

**WATER RATES FY2024**

<b>FY2024 3/4" Meter (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI75</b>	<b>WACI75</b>	<b>WARO75</b>	<b>WACO75</b>
<b>BASE RATE</b>		17.10	17.10	21.38	21.38
<b>BLOCK 1 (per 1K)</b>	<b>0-8,000</b>	3.27	3.27	4.08	4.08
<b>BLOCK 2</b>	<b>8,001-16,000</b>	6.53	3.27	8.16	4.08
<b>BLOCK 3</b>	<b>16,001-24,000</b>	9.80	3.27	12.25	4.08
<b>BLOCK 4</b>	<b>24,001-9,999,999</b>	13.06	3.27	16.33	4.08

Increase  
4.0%

**BULK** 1.81 4th year increase

<b>FY2024 1.0" Meter (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI10</b>	<b>WACI10</b>	<b>WARO10</b>	<b>WACO10</b>
<b>BASE RATE</b>		28.50	28.50	35.63	35.63
<b>BLOCK 1 (per 1K)</b>	<b>0-13,000</b>	3.27	3.27	4.08	4.08
<b>BLOCK 2</b>	<b>13,001-27,000</b>	6.53	3.27	8.16	4.08
<b>BLOCK 3</b>	<b>27,001-40,000</b>	9.80	3.27	12.25	4.08
<b>BLOCK 4</b>	<b>40,001-9,999,999</b>	13.06	3.27	16.33	4.08

<b>FY2024 1.5" Meter (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI15</b>	<b>WACI15</b>	<b>WARO15</b>	<b>WACO15</b>
<b>BASE RATE</b>		57.00	57.00	71.25	71.25
<b>BLOCK 1 (per 1K)</b>	<b>0-27,000</b>	3.27	3.27	4.08	4.08
<b>BLOCK 2</b>	<b>27,001-53,000</b>	6.53	3.27	8.16	4.08
<b>BLOCK 3</b>	<b>53,001-80,000</b>	9.80	3.27	12.25	4.08
<b>BLOCK 4</b>	<b>80,001-9,999,999</b>	13.06	3.27	16.33	4.08

<b>FY2024 2.0" Meter (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI20</b>	<b>WACI20</b>	<b>WARO20</b>	<b>WACO20</b>
<b>BASE RATE</b>		91.20	91.20	114.00	114.00
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>	3.27	3.27	4.08	4.08
<b>BLOCK 2</b>	<b>43,001-85,000</b>	6.53	3.27	8.16	4.08
<b>BLOCK 3</b>	<b>85,001-128,000</b>	9.80	3.27	12.25	4.08
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>	13.06	3.27	16.33	4.08

**WATER RATES FY2024**

<b>FY2024 3.0" Meter</b> (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI30		WACO30
BASE RATE			171.00	-	213.75
BLOCK 1 (per 1K)	0-43,000		3.27	-	4.08
BLOCK 2	43,001-85,000		3.27	-	4.08
BLOCK 3	85,001-128,000		3.27	-	4.08
BLOCK 4	128,001-9,999,999		3.27	-	4.08

<b>FY2024 4.0" Meter</b> (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI40		WACO40
BASE RATE			285.00	-	356.25
BLOCK 1 (per 1K)	0-43,000		3.27	-	4.08
BLOCK 2	43,001-85,000		3.27	-	4.08
BLOCK 3	85,001-128,000		3.27	-	4.08
BLOCK 4	128,001-9,999,999		3.27	-	4.08

<b>FY2024 6.0" Meter</b> (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI60		WACO60
BASE RATE			570.00	-	712.50
BLOCK 1 (per 1K)	0-43,000		3.27	-	4.08
BLOCK 2	43,001-85,000		3.27	-	4.08
BLOCK 3	85,001-128,000		3.27	-	4.08
BLOCK 4	128,001-9,999,999		3.27	-	4.08

0.0%

<b>FY2024 8.0" Meter</b> (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI80		WACO80
BASE RATE			912.00	-	1,140.00
BLOCK 1 (per 1K)	0-43,000		3.27	-	4.08
BLOCK 2	43,001-85,000		3.27	-	4.08
BLOCK 3	85,001-128,000		3.27	-	4.08
BLOCK 4	128,001-9,999,999		3.27	-	4.08

**WATER RATES FY2024**

<b>FY2024 10.0" Meter (10/16/2023 - 09/30/2024) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACIX</b>		<b>WACOX</b>
<b>BASE RATE</b>			1,311.00	-	1,638.75
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		3.27	-	4.08
<b>BLOCK 2</b>	<b>43,001-85,000</b>		3.27	-	4.08
<b>BLOCK 3</b>	<b>85,001-128,000</b>		3.27	-	4.08
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		3.27	-	4.08

**LAST YEAR**

<b>FY2022 3/4: Meter (11/10/2022- 09/30/2023) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI75</b>	<b>WACI75</b>	<b>WARO75</b>	<b>WACO75</b>
<b>BASE RATE</b>		17.10	17.10	21.38	21.38
<b>BLOCK 1 (per 1K)</b>	<b>0-8,000</b>	3.14	3.14	3.92	3.92
<b>BLOCK 2</b>	<b>8,001-16,000</b>	6.27	3.14	7.84	3.92
<b>BLOCK 3</b>	<b>16,001-24,000</b>	9.41	3.14	11.76	3.92
<b>BLOCK 4</b>	<b>24,001-9,999,999</b>	12.54	3.14	15.68	3.92

Usage  
Only

<b>BULK</b>	1.74
-------------	------

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2019</b> <b>(10/1/2018 - 09/30/2019)</b> <b>INCREASE at 2.1 CPU</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Village - Bulk
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4	BULKW
BASE RATE	0-3,000	17.10	17.10	21.37	21.37	-
TIER 1 (per 1K)	3,001-5,000	1.00	1.00	1.25	1.25	0.86
TIER 2	5,001-9,000	1.39	1.39	1.74	1.74	0.86
TIER 3	9,001-14,000	1.83	1.83	2.28	2.28	0.86
TIER 4	14,001-18,000	2.43	2.43	3.05	3.05	0.86
TIER 5	18,001-99,999,999	2.98	2.98	3.72	3.72	0.86

2.10%

<b>FY2018</b> <b>(10/1/2017 - 09/30/2018)</b> <b>INCREASE at 2.5 %</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Village - Bulk
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4	BULKW
BASE RATE	0-3,000	16.74	16.74	20.93	20.93	-
TIER 1 (per 1K)	3,001-5,000	0.98	0.98	1.23	1.23	0.84
TIER 2	5,001-9,000	1.36	1.36	1.70	1.70	0.84
TIER 3	9,001-14,000	1.79	1.79	2.23	2.23	0.84
TIER 4	14,001-18,000	2.38	2.38	2.98	2.98	0.84
TIER 5	18,001-99,999,999	2.92	2.92	3.65	3.65	0.84

2.50%

<b>FY2017</b> <b>(10/1/2016 - 09/30/2017)</b> <b>INCREASE 1.4%</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Village - Bulk
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4	BULKW
BASE RATE	0-3,000	16.34	16.34	20.42	20.42	-
TIER 1 (per 1K)	3,001-5,000	0.95	0.95	1.20	1.20	0.82
TIER 2	5,001-9,000	1.33	1.33	1.66	1.66	0.82
TIER 3	9,001-14,000	1.74	1.74	2.18	2.18	0.82
TIER 4	14,001-18,000	2.32	2.32	2.91	2.91	0.82
TIER 5	18,001-99,999,999	2.85	2.85	3.56	3.56	0.82

1.40%

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>CURRENT FY2016 Effective</b> 10/1/2013		In City- residen- tial	In City- comme- rcial	County- Residen- tial	County- Comme- rcial
	<b>GALLONS</b>	<b>WATRG 1</b>	<b>WATRG 2</b>	<b>WATRG3</b>	<b>WATRG4</b>
<b>BASE RATE</b>	<b>0-3,000</b>	16.11	16.11	20.14	20.14
<b>TIER 1 (per 1K)</b>	<b>3,001-5,000</b>	0.94	0.94	1.18	1.18
<b>TIER 2</b>	<b>5,001-9,000</b>	1.31	1.31	1.64	1.64
<b>TIER 3</b>	<b>9,001-14,000</b>	1.72	1.72	2.15	2.15
<b>TIER 4</b>	<b>14,001-18,000</b>	2.29	2.29	2.87	2.87
<b>TIER 5</b>	<b>18,001-99,999,999</b>	2.81	2.81	3.51	3.51

<b>BULK</b>	<b>0.79</b>
-------------	-------------

<b>FY2017</b> (10/1/2016 - 09/30/2017) <b>INCREASE at 1.4 CPU</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WATRG 1</b>	<b>WATRG 2</b>	<b>WATRG3</b>	<b>WATRG4</b>
<b>BASE RATE</b>	<b>0-3,000</b>	<b>16.34</b>	<b>16.34</b>	<b>20.42</b>	<b>20.42</b>
<b>TIER 1 (per 1K)</b>	<b>3,001-5,000</b>	<b>0.95</b>	<b>0.95</b>	<b>1.20</b>	<b>1.20</b>
<b>TIER 2</b>	<b>5,001-9,000</b>	<b>1.33</b>	<b>1.33</b>	<b>1.66</b>	<b>1.66</b>
<b>TIER 3</b>	<b>9,001-14,000</b>	<b>1.74</b>	<b>1.74</b>	<b>2.18</b>	<b>2.18</b>
<b>TIER 4</b>	<b>14,001-18,000</b>	<b>2.32</b>	<b>2.32</b>	<b>2.91</b>	<b>2.91</b>
<b>TIER 5</b>	<b>18,001-99,999,999</b>	<b>2.85</b>	<b>2.85</b>	<b>3.56</b>	<b>3.56</b>

<b>BULK</b>	<b>0.80</b>
-------------	-------------

**DOL 01/2016 CPI-U 1.4**

<http://www.bls.gov/news.release/pdf/cpi.pdf>

Si 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2017</b> (10/1/2016 - 09/30/2017) INCREASE at 1.4 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	16.34	16.34	20.42	20.42
TIER 1 (per 1K)	3,001-5,000	0.95	0.95	1.20	1.20
TIER 2	5,001-9,000	1.33	1.33	1.66	1.66
TIER 3	9,001-14,000	1.74	1.74	2.18	2.18
TIER 4	14,001-18,000	2.32	2.32	2.91	2.91
TIER 5	18,001-99,999,999	2.85	2.85	3.56	3.56

1.40%

BULK	0.80
------	------

<b>FY2018</b> (10/1/2017 - 09/30/2018) INCREASE at 2.5 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	16.74	16.74	20.93	20.93
TIER 1 (per 1K)	3,001-5,000	0.98	0.98	1.23	1.23
TIER 2	5,001-9,000	1.36	1.36	1.70	1.70
TIER 3	9,001-14,000	1.79	1.79	2.23	2.23
TIER 4	14,001-18,000	2.38	2.38	2.98	2.98
TIER 5	18,001-99,999,999	2.92	2.92	3.65	3.65

2.50%

BULK	0.82
------	------

**DOL 01/2017 CPI-U 2.5%**

<http://www.bls.gov/news.release/pdf/cpi.pdf>

Si 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2018</b> (10/1/2017 - 09/30/2018) INCREASE at 2.5 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	16.74	16.74	20.93	20.93
TIER 1 (per 1K)	3,001-5,000	0.98	0.98	1.23	1.23
TIER 2	5,001-9,000	1.36	1.36	1.70	1.70
TIER 3	9,001-14,000	1.79	1.79	2.23	2.23
TIER 4	14,001-18,000	2.38	2.38	2.98	2.98
TIER 5	18,001-99,999,999	2.92	2.92	3.65	3.65

2.50%

BULK	0.82
------	------

<b>FY2019</b> (10/1/2018 - 09/30/2019) INCREASE at 2.1 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	17.10	17.10	21.37	21.37
TIER 1 (per 1K)	3,001-5,000	1.00	1.00	1.25	1.25
TIER 2	5,001-9,000	1.39	1.39	1.74	1.74
TIER 3	9,001-14,000	1.83	1.83	2.28	2.28
TIER 4	14,001-18,000	2.43	2.43	3.05	3.05
TIER 5	18,001-99,999,999	2.98	2.98	3.72	3.72

2.10%

BULK	0.84
------	------

**DOL 01/2018 CPI-U 2.1%**

<http://www.bls.gov/news.release/pdf/cpi.pdf>

Si 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2020 3/4: Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI75	WACI75	WARO75	WACO75
BASE RATE		17.10	17.10	21.38	21.38
BLOCK 1 (per 1K)	0-8,000	1.32	1.32	1.65	1.65
BLOCK 2	8,001-16,000	2.64	1.32	3.30	1.65
BLOCK 3	16,001-24,000	3.96	1.32	4.95	1.65
BLOCK 4	24,001-9,999,999	5.28	1.32	6.60	1.65

NEW 25%

<b>BULK</b>	1.08	<b>25% per next 3 years</b>	<b>1.34</b>	<b>1.68</b>
-------------	------	-----------------------------	-------------	-------------

<b>FY2020 1.0" Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI10	WACI10	WARO10	WACO10
BASE RATE		28.50	28.50	35.63	35.63
BLOCK 1 (per 1K)	0-13,000	1.32	1.32	1.65	1.65
BLOCK 2	13,001-27,000	2.64	1.32	3.30	1.65
BLOCK 3	27,001-40,000	3.96	1.32	4.95	1.65
BLOCK 4	40,001-9,999,999	5.28	1.32	6.60	1.65

NEW 25%

<b>FY2020 1.5" Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI15	WACI15	WARO15	WACO15
BASE RATE		57.00	57.00	71.25	71.25
BLOCK 1 (per 1K)	0-27,000	1.32	1.32	1.65	1.65
BLOCK 2	27,001-53,000	2.64	1.32	3.30	1.65
BLOCK 3	53,001-80,000	3.96	1.32	4.95	1.65
BLOCK 4	80,001-9,999,999	5.28	1.32	6.60	1.65

NEW 25%

<b>FY2020 2.0" Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI20	WACI20	WARO20	WACO20
BASE RATE		91.20	91.20	114.00	114.00
BLOCK 1 (per 1K)	0-43,000	1.32	1.32	1.65	1.65
BLOCK 2	43,001-85,000	2.64	1.32	3.30	1.65
BLOCK 3	85,001-128,000	3.96	1.32	4.95	1.65
BLOCK 4	128,001-9,999,999	5.28	1.32	6.60	1.65

NEW 25%



<b>FY2020 3.0" Meter</b> (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI30</b>		<b>WACO30</b>
<b>BASE RATE</b>			171.00	-	213.75
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		1.32	-	1.65
<b>BLOCK 2</b>	<b>43,001-85,000</b>		1.32	-	1.65
<b>BLOCK 3</b>	<b>85,001-128,000</b>		1.32	-	1.65
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		1.32	-	1.65

NEW 25%

<b>FY2020 4.0" Meter</b> (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI40</b>		<b>WACO40</b>
<b>BASE RATE</b>			285.00	-	356.25
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		1.32	-	1.65
<b>BLOCK 2</b>	<b>43,001-85,000</b>		1.32	-	1.65
<b>BLOCK 3</b>	<b>85,001-128,000</b>		1.32	-	1.65
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		1.32	-	1.65

NEW 25%

<b>FY2020 6.0" Meter</b> (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI60</b>		<b>WACO60</b>
<b>BASE RATE</b>			570.00	-	712.50
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		1.32	-	1.65
<b>BLOCK 2</b>	<b>43,001-85,000</b>		1.32	-	1.65
<b>BLOCK 3</b>	<b>85,001-128,000</b>		1.32	-	1.65
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		1.32	-	1.65

NEW 25%

<b>FY2020 8.0" Meter</b> (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI80</b>		<b>WACO80</b>
<b>BASE RATE</b>			912.00	-	1,140.00
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		1.32	-	1.65
<b>BLOCK 2</b>	<b>43,001-85,000</b>		1.32	-	1.65
<b>BLOCK 3</b>	<b>85,001-128,000</b>		1.32	-	1.65
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		1.32	-	1.65

NEW 25%

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2020 10.0" Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACIX		WACOX
BASE RATE			1,311.00	-	1,638.75
BLOCK 1 (per 1K)	0-43,000		1.32	-	1.65
BLOCK 2	43,001-85,000		1.32	-	1.65
BLOCK 3	85,001-128,000		1.32	-	1.65
BLOCK 4	128,001-9,999,999		1.32	-	1.65

NEW 25%

**LAST YEAR**

<b>FY2019 (10/1/2018 - 09/30/2019) INCREASE at 2.1 CPU</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	17.10	17.10	21.37	21.37
TIER 1 (per 1K)	3,001-5,000	1.00	1.00	1.25	1.25
TIER 2	5,001-9,000	1.39	1.39	1.74	1.74
TIER 3	9,001-14,000	1.83	1.83	2.28	2.28
TIER 4	14,001-18,000	2.43	2.43	3.05	3.05
TIER 5	18,001-99,999,999	2.98	2.98	3.72	3.72

2.10%

BULK	0.86
------	------

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2021 3/4" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only 58%
	GALLONS	WARI75	WACI75	WARO75	WACO75	
BASE RATE		17.10	17.10	21.38	21.38	
BLOCK 1 (per 1K)	0-8,000	2.08	2.08	2.60	2.60	
BLOCK 2	8,001-16,000	4.16	2.08	5.20	2.60	
BLOCK 3	16,001-24,000	6.24	2.08	7.80	2.60	
BLOCK 4	24,001-9,999,999	8.32	2.08	10.40	2.60	

**BULK** 1.34 **25% per next 3 years** 1.68

<b>FY2021 1.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	58%
	GALLONS	WARI10	WACI10	WARO10	WACO10	
BASE RATE		28.50	28.50	35.63	35.63	
BLOCK 1 (per 1K)	0-13,000	2.08	2.08	2.60	2.60	
BLOCK 2	13,001-27,000	4.16	2.08	5.20	2.60	
BLOCK 3	27,001-40,000	6.24	2.08	7.80	2.60	
BLOCK 4	40,001-9,999,999	8.32	2.08	10.40	2.60	

<b>FY2021 1.5" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	58%
	GALLONS	WARI15	WACI15	WARO15	WACO15	
BASE RATE		57.00	57.00	71.25	71.25	
BLOCK 1 (per 1K)	0-27,000	2.08	2.08	2.60	2.60	
BLOCK 2	27,001-53,000	4.16	2.08	5.20	2.60	
BLOCK 3	53,001-80,000	6.24	2.08	7.80	2.60	
BLOCK 4	80,001-9,999,999	8.32	2.08	10.40	2.60	

<b>FY2021 2.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	58%
	GALLONS	WARI20	WACI20	WARO20	WACO20	
BASE RATE		91.20	91.20	114.00	114.00	
BLOCK 1 (per 1K)	0-43,000	2.08	2.08	2.60	2.60	
BLOCK 2	43,001-85,000	4.16	2.08	5.20	2.60	
BLOCK 3	85,001-128,000	6.24	2.08	7.80	2.60	
BLOCK 4	128,001-9,999,999	8.32	2.08	10.40	2.60	

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2021 3.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI30</b>		<b>WACO30</b>
<b>BASE RATE</b>			171.00	-	213.75
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		2.08	-	2.60
<b>BLOCK 2</b>	<b>43,001-85,000</b>		2.08	-	2.60
<b>BLOCK 3</b>	<b>85,001-128,000</b>		2.08	-	2.60
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		2.08	-	2.60

58%

<b>FY2021 4.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI40</b>		<b>WACO40</b>
<b>BASE RATE</b>			285.00	-	356.25
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		2.08	-	2.60
<b>BLOCK 2</b>	<b>43,001-85,000</b>		2.08	-	2.60
<b>BLOCK 3</b>	<b>85,001-128,000</b>		2.08	-	2.60
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		2.08	-	2.60

58%

<b>FY2021 6.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI60</b>		<b>WACO60</b>
<b>BASE RATE</b>			570.00	-	712.50
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		2.08	-	2.60
<b>BLOCK 2</b>	<b>43,001-85,000</b>		2.08	-	2.60
<b>BLOCK 3</b>	<b>85,001-128,000</b>		2.08	-	2.60
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		2.08	-	2.60

58%

<b>FY2021 8.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACI80</b>		<b>WACO80</b>
<b>BASE RATE</b>			912.00	-	1,140.00
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		2.08	-	2.60
<b>BLOCK 2</b>	<b>43,001-85,000</b>		2.08	-	2.60
<b>BLOCK 3</b>	<b>85,001-128,000</b>		2.08	-	2.60
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		2.08	-	2.60

58%

Si 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2021 10.0" Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>		<b>WACIX</b>		<b>WACOX</b>
<b>BASE RATE</b>			1,311.00	-	1,638.75
<b>BLOCK 1 (per 1K)</b>	<b>0-43,000</b>		2.08	-	2.60
<b>BLOCK 2</b>	<b>43,001-85,000</b>		2.08	-	2.60
<b>BLOCK 3</b>	<b>85,001-128,000</b>		2.08	-	2.60
<b>BLOCK 4</b>	<b>128,001-9,999,999</b>		2.08	-	2.60

58%

**LAST YEAR**

<b>FY2020 3/4: Meter (8/1/2019 - 09/30/2020) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial
	<b>GALLONS</b>	<b>WARI75</b>	<b>WACI75</b>	<b>WARO75</b>	<b>WACO75</b>
<b>BASE RATE</b>		17.10	17.10	21.38	21.38
<b>BLOCK 1 (per 1K)</b>	<b>0-8,000</b>	1.32	1.32	1.65	1.65
<b>BLOCK 2</b>	<b>8,001-16,000</b>	2.64	1.32	3.30	1.65
<b>BLOCK 3</b>	<b>16,001-24,000</b>	3.96	1.32	4.95	1.65
<b>BLOCK 4</b>	<b>24,001-9,999,999</b>	5.28	1.32	6.60	1.65

New 25%

<b>BULK</b>	<b>1.08</b>
-------------	-------------

5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2022 3/4: Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only 46%
	GALLONS	WARI75	WACI75	WARO75	WACO75	
BASE RATE		17.10	17.10	21.38	21.38	
BLOCK 1 (per 1K)	0-8,000	3.03	3.03	3.79	3.79	
BLOCK 2	8,001-16,000	6.06	3.03	7.58	3.79	
BLOCK 3	16,001-24,000	9.09	3.03	11.36	3.79	
BLOCK 4	24,001-9,999,999	12.12	3.03	15.15	3.79	

**BULK** 1.68 3rd year increase

<b>FY2022 1.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only 46%
	GALLONS	WARI10	WACI10	WARO10	WACO10	
BASE RATE		28.50	28.50	35.63	35.63	
BLOCK 1 (per 1K)	0-13,000	3.03	3.03	3.79	3.79	
BLOCK 2	13,001-27,000	6.06	3.03	7.58	3.79	
BLOCK 3	27,001-40,000	9.09	3.03	11.36	3.79	
BLOCK 4	40,001-9,999,999	12.12	3.03	15.15	3.79	

<b>FY2022 1.5" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only 46%
	GALLONS	WARI15	WACI15	WARO15	WACO15	
BASE RATE		57.00	57.00	71.25	71.25	
BLOCK 1 (per 1K)	0-27,000	3.03	3.03	3.79	3.79	
BLOCK 2	27,001-53,000	6.06	3.03	7.58	3.79	
BLOCK 3	53,001-80,000	9.09	3.03	11.36	3.79	
BLOCK 4	80,001-9,999,999	12.12	3.03	15.15	3.79	

<b>FY2022 2.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	46%
	GALLONS	WARI20	WACI20	WARO20	WACO20	
BASE RATE		91.20	91.20	114.00	114.00	
BLOCK 1 (per 1K)	0-43,000	3.03	3.03	3.79	3.79	
BLOCK 2	43,001-85,000	6.06	3.03	7.58	3.79	
BLOCK 3	85,001-128,000	9.09	3.03	11.36	3.79	
BLOCK 4	128,001-9,999,999	12.12	3.03	15.15	3.79	

<b>FY2022 3.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	46%
	GALLONS		WACI30		WACO30	
BASE RATE			171.00	-	213.75	
BLOCK 1 (per 1K)	0-43,000		3.03	-	3.79	
BLOCK 2	43,001-85,000		3.03	-	3.79	
BLOCK 3	85,001-128,000		3.03	-	3.79	
BLOCK 4	128,001-9,999,999		3.03	-	3.79	

<b>FY2022 4.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	46%
	GALLONS		WACI40		WACO40	
BASE RATE			285.00	-	356.25	
BLOCK 1 (per 1K)	0-43,000		3.03	-	3.79	
BLOCK 2	43,001-85,000		3.03	-	3.79	
BLOCK 3	85,001-128,000		3.03	-	3.79	
BLOCK 4	128,001-9,999,999		3.03	-	3.79	

<b>FY2022 6.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	
	GALLONS		WACI60		WACO60	46%
BASE RATE			570.00	-	712.50	
BLOCK 1 (per 1K)	0-43,000		3.03	-	3.79	
BLOCK 2	43,001-85,000		3.03	-	3.79	
BLOCK 3	85,001-128,000		3.03	-	3.79	
BLOCK 4	128,001-9,999,999		3.03	-	3.79	

<b>FY2022 8.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	
	GALLONS		WACI80		WACO80	46%
BASE RATE			912.00	-	1,140.00	
BLOCK 1 (per 1K)	0-43,000		3.03	-	3.79	
BLOCK 2	43,001-85,000		3.03	-	3.79	
BLOCK 3	85,001-128,000		3.03	-	3.79	
BLOCK 4	128,001-9,999,999		3.03	-	3.79	

<b>FY2022 10.0" Meter (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	
	GALLONS		WACIX		WACOX	46%
BASE RATE			1,311.00	-	1,638.75	
BLOCK 1 (per 1K)	0-43,000		3.03	-	3.79	
BLOCK 2	43,001-85,000		3.03	-	3.79	
BLOCK 3	85,001-128,000		3.03	-	3.79	
BLOCK 4	128,001-9,999,999		3.03	-	3.79	

**LAST YEAR**



5i 3 2023-013 WATER RATES BUDGET FY2024

<b>FY2021 3/4: Meter (10/1/2020 - 09/30/2021) RATE STUDY RESTRUCTURE</b>		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only  58%
	<b>GALLONS</b>	<b>WARI75</b>	<b>WACI75</b>	<b>WARO75</b>	<b>WACO75</b>	
<b>BASE RATE</b>		17.10	17.10	21.38	21.38	
<b>BLOCK 1 (per 1K)</b>	<b>0-8,000</b>	2.08	2.08	2.60	2.60	
<b>BLOCK 2</b>	<b>8,001-16,000</b>	4.16	2.08	5.20	2.60	
<b>BLOCK 3</b>	<b>16,001-24,000</b>	6.24	2.08	7.80	2.60	
<b>BLOCK 4</b>	<b>24,001-9,999,999</b>	8.32	2.08	10.40	2.60	
<b>BULK</b>		1.34	<b>25% per next 3 years</b>		<b>1.68</b>	<b>25%</b>

<b>FY2023 3/4: Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial	Usage Only 3.5%
	GALLONS	WARI75	WACI75	WARO75	WACO75	
BASE RATE		17.10	17.10	21.38	21.38	
BLOCK 1 (per 1K)	0-8,000	3.14	3.14	3.92	3.92	
BLOCK 2	8,001-16,000	6.27	3.14	7.84	3.92	
BLOCK 3	16,001-24,000	9.41	3.14	11.76	3.92	
BLOCK 4	24,001-9,999,999	12.54	3.14	15.68	3.92	

**BULK** 1.74 3rd year increase

<b>FY2023 1.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI10	WACI10	WARO10	WACO10
BASE RATE		28.50	28.50	35.63	35.63
BLOCK 1 (per 1K)	0-13,000	3.14	3.14	3.92	3.92
BLOCK 2	13,001-27,000	6.27	3.14	7.84	3.92
BLOCK 3	27,001-40,000	9.41	3.14	11.76	3.92
BLOCK 4	40,001-9,999,999	12.54	3.14	15.68	3.92

<b>FY2023 1.5" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI15	WACI15	WARO15	WACO15
BASE RATE		57.00	57.00	71.25	71.25
BLOCK 1 (per 1K)	0-27,000	3.14	3.14	3.92	3.92
BLOCK 2	27,001-53,000	6.27	3.14	7.84	3.92
BLOCK 3	53,001-80,000	9.41	3.14	11.76	3.92
BLOCK 4	80,001-9,999,999	12.54	3.14	15.68	3.92

<b>FY2023 2.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WARI20	WACI20	WARO20	WACO20
BASE RATE		91.20	91.20	114.00	114.00
BLOCK 1 (per 1K)	0-43,000	3.14	3.14	3.92	3.92
BLOCK 2	43,001-85,000	6.27	3.14	7.84	3.92
BLOCK 3	85,001-128,000	9.41	3.14	11.76	3.92
BLOCK 4	128,001-9,999,999	12.54	3.14	15.68	3.92

<b>FY2023 3.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI30		WACO30
BASE RATE			171.00	-	213.75
BLOCK 1 (per 1K)	0-43,000		3.14	-	3.92
BLOCK 2	43,001-85,000		3.14	-	3.92
BLOCK 3	85,001-128,000		3.14	-	3.92
BLOCK 4	128,001-9,999,999		3.14	-	3.92

<b>FY2023 4.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI40		WACO40
BASE RATE			285.00	-	356.25
BLOCK 1 (per 1K)	0-43,000		3.14	-	3.92
BLOCK 2	43,001-85,000		3.14	-	3.92
BLOCK 3	85,001-128,000		3.14	-	3.92
BLOCK 4	128,001-9,999,999		3.14	-	3.92

<b>FY2023 6.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI60		WACO60
BASE RATE			570.00	-	712.50
BLOCK 1 (per 1K)	0-43,000		3.14	-	3.92
BLOCK 2	43,001-85,000		3.14	-	3.92
BLOCK 3	85,001-128,000		3.14	-	3.92
BLOCK 4	128,001-9,999,999		3.14	-	3.92

0.0%

<b>FY2023 8.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACI80		WACO80
BASE RATE			912.00	-	1,140.00
BLOCK 1 (per 1K)	0-43,000		3.14	-	3.92
BLOCK 2	43,001-85,000		3.14	-	3.92
BLOCK 3	85,001-128,000		3.14	-	3.92
BLOCK 4	128,001-9,999,999		3.14	-	3.92

<b>FY2023 10.0" Meter</b> (11/10/2022 - 09/30/2023) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS		WACIX		WACOX
BASE RATE			1,311.00	-	1,638.75
BLOCK 1 (per 1K)	0-43,000		3.14	-	3.92
BLOCK 2	43,001-85,000		3.14	-	3.92
BLOCK 3	85,001-128,000		3.14	-	3.92
BLOCK 4	128,001-9,999,999		3.14	-	3.92

**LAST YEAR**

<b>FY2022 3/4: Meter</b> (10/1/2021 - 09/30/2022) RATE STUDY RESTRUCTURE		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WAR175	WACI75	WARO75	WACO75
BASE RATE		17.10	17.10	21.38	21.38
BLOCK 1 (per 1K)	0-8,000	3.03	3.03	3.79	3.79
BLOCK 2	8,001-16,000	6.06	3.03	7.58	3.79
BLOCK 3	16,001-24,000	9.09	3.03	11.36	3.79
BLOCK 4	24,001-9,999,999	12.12	3.03	15.15	3.79

Usage  
Only

BULK	1.68
------	------