

RESOLUTION 2024-006

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2023/2024 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE THE BUDGET FOR GENERAL REVENUES DUE TO FINAL PROPERTY VALUES INCREASING AFTER THE BUDGET WAS APPROVED AND INCREASE EXPENDITURES IN THE REDEVELOPMENT BUDGET TO TRANSFER FUNDS TO THE COMMUNITY REDEVELOPMENT AGENCY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2023-2024 budget of the City of Fruitland Park was adopted on September 28, 2023; and

WHEREAS, it is necessary to increase expenditures in the General Fund by \$18,282.00 for additional redevelopment taxes resulting from property values increasing after the budget was approved; and:

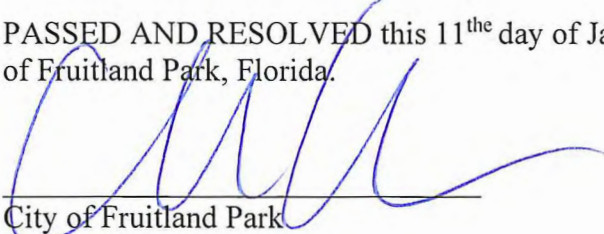
WHEREAS, the City Commission desires to amend the 2023-2024 Fiscal Year budget to increase the expenditures in the General Fund by \$18,282.00, and increase revenues in the redevelopment budget to transfer funds to the Community Redevelopment Agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

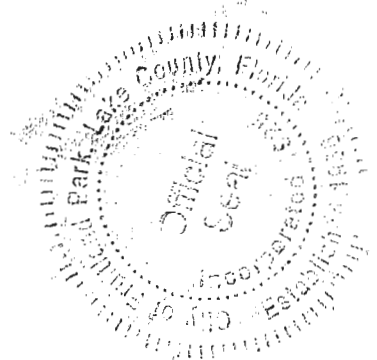
Section 1. The 2023/2024 fiscal year budget adopted on September 28, 2024 is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.


PASSED AND RESOLVED this 11th day of January 2024, by the City Commission of the City of Fruitland Park, Florida.



City of Fruitland Park
Chris Cheshire, Mayor



Attest:

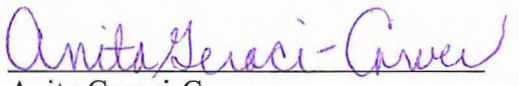


Esther B. Coulson < MMC

City Clerk

Mayor Cheshire	<u> / </u> (Yes), <u> </u> (No), <u> </u> (Abstained), <u> </u> (Absent)
Vice Mayor DeGrave	<u> / </u> (Yes), <u> </u> (No), <u> </u> (Abstained), <u> </u> (Absent)
Commissioner Gunter	<u> / </u> (Yes), <u> </u> (No), <u> </u> (Abstained), <u> </u> (Absent)
Commissioner Bell	<u> / </u> (Yes), <u> </u> (No), <u> </u> (Abstained), <u> </u> (Absent)
Commissioner Mobilian	<u> </u> (Yes), <u> </u> (No), <u> </u> (Abstained), <u> / </u> (Absent)

Approved as to form and legality:



Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2024-

To: CITY MANAGER

Date: 2-Dec-2024

Prepared by: Gary Bachmann, Finance Director
Department Head

Approved: 
City Manager

REVENUES: CRA

Object name & # 20511-90990 - Contingency Redevp Amount: 18,282 Inc/Dec

Object name & # 20001-33901 - City of Fruitland Park Revenue's Amount: 18,282 Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

EXPENDITURES: OGG

Object name & # 01519-30491 - Redevelopment Amount: 18,282 Inc/Dec

Object name & # 01519-30340 - Contractual Services Amount: 10,000 Inc/Dec

Object name & # 01519-30481 - Goodwill Amount: 4,000 Inc/Dec

Object name & # 01519-30520 - Supplies Amount: 4,282 Inc/Dec


Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

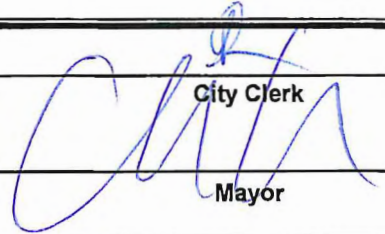
Explanation: Final Property taxable value increased slightly after the budget was adopted, resulting in an increase in City of Fruitland Park CRA tax due.

Approved by Commission: January 11, 2024

Date


City Treasurer

City Clerk


Mayor



506 W. Berckman Street
Fruitland Park, FL 34731

Tel. (352) 360-6727
Fax. (352) 360-6686

December 1, 2023

Christopher Cheshire, Mayor
City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34781

Re: Fruitland Park Community Redevelopment Agency (00F1)-FY2024 Taxes \$ 246,986

Dear Mayor Cheshire:

The Lake County Property Appraiser provided the City of Fruitland Park Community Redevelopment Agency (FPCRA-00F1) with a final taxable value of \$84,330,666 for the tax year 2023. This is an incremental increase of \$66,434,556 over the 1994 base year.

The amount due to the FPCRA from Fruitland Park is \$246,986, ($\$66,434,556/1000 \times 3.9134$ mills $\times .95$). Please remit this payment to the attention of the City Finance Director by January 15, 2024.

Sincerely,

Gary Bachmann
City Finance Director
352-801-7468

Cc: File



506 W. Berckman Street
Fruitland Park, FL 34731

Tel. (352) 360-6727
Fax. (352) 360-6686

December 1, 2023

Christopher Cheshire, Mayor
City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34781

Re: Fruitland Park Community Redevelopment Agency (00F2)-FY2024 Taxes \$ 187,722

Dear Mayor Cheshire:

The Lake County Property Appraiser provided the City of Fruitland Park Community Redevelopment Agency (FPCRA-00F2) with a final taxable value of \$118,140,361 for the tax year 2023. This is an incremental increase of \$50,493,627 over the 2006 base year.

The amount due to the FPCRA from Fruitland Park is **\$187,722**, ($\$50,493,627/1000 \times 3.9134$ mills x .95). Please remit this payment to the attention of the City Finance Director by January 15, 2024.

Sincerely,

Gary Bachmann
City Finance Director
352-801-7468

Cc: File



506 W. Berckman Street
Fruitland Park, FL 34731

Tel. (352) 360-6727
Fax. (352) 360-6686

December 1, 2023

Christopher Cheshire, Mayor
City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34781

Re: Fruitland Park Community Redevelopment Agency (00F2)-FY2024 Taxes \$ 187,722

Dear Mayor Cheshire:

The Lake County Property Appraiser provided the City of Fruitland Park Community Redevelopment Agency (FPCRA-00F2) with a final taxable value of \$118,140,361 for the tax year 2023. This is an incremental increase of \$50,493,627 over the 2006 base year.

The amount due to the FPCRA from Fruitland Park is **\$187,722**, ($\$50,493,627/1000 \times 3.9134$ mills x .95). Please remit this payment to the attention of the City Finance Director by January 15, 2024.

Sincerely,

Gary Bachmann
City Finance Director
352-801-7468

Cc: File

Fruitland Park Community Redevelopment Agency *00F1*
 2023 Redevelopment Taxes (FY 2024)
 Final

00F1 (Final)

UPDATE 12/1/2023	DR420TIF	Line 2	Line 1	Senior Ex	Line 13	Millage	Tax due
		TaxVal 1994	Tax Value	sos	Increase over		
		Base Year	2023		base year		
City of Fruitland Park		17,896,110	84,330,666		66,434,556	3.9134	246,986
Lake Co. Water Authority		17,896,110	84,330,666		66,434,556	0.2940	10,555
Lake Co. Ambulance MSTU		17,896,110	84,330,666	(212,440)	66,222,116	0.4629	29,122
Lake Co. Board of Co Commission		17,896,110	84,330,666	(212,440)	66,222,116	5.0364	316,845
							\$ 611,507.43

Fruitland Park Community Redevelopment Agency **00F1**
 2023 Redevelopment Taxes (FY 2024)
 Best Estimate

00F1 (Best Est)

DR420TIF	Line 2	Line 1		Line 13		
Best Estimate 6/2/2023	TaxVal 1994	Tax Value	Senior Ex	Increase over	Millage	Tax due
	Base Year	2023	sos	base year		
City of Fruitland Park	17,896,110	84,376,586		66,480,476	3.9134	\$ 247,156.46
Lake Co. Water Authority	17,896,110	84,376,586		66,480,476	0.3229	20,393.22
Lake Co. Ambulance MSTU	17,896,110	84,376,586	(207,119)	66,273,357	0.4629	29,144.04
Lake Co. Board of Co Commission	17,896,110	84,376,586	(207,119)	66,273,357	5.0529	318,129.01
						\$ 614,822.73

Fruitland Park Community Redevelopment Agency **00F2**
 2023 Redevelopment Taxes (FY 2024)
 Best Estimate

00F2 (Best Est)

	DR420TIF	Line 2	Line 1		Line 13	
		TV 2006	Tax Value	Senior Ex	Increase over	
Best Estimate 6/2/2023		Base Year	2023	sos	base year	Millage Tax due
City of Fruitland Park		67,646,734	118,532,095		50,885,361	3.9134 \$ 189,178.03
Lake Co. Water Authority		67,646,734	118,532,095		50,885,361	0.3229 15,609.34
Lake Co. Ambulance MSTU		67,646,734	118,532,095	(1,600,014)	49,285,347	0.4629 21,673.48
Lake Co. Board of Co Commission		67,646,734	118,532,095	(1,600,014)	49,285,347	5.0529 236,582.23
			5%			\$ 463,043.08

Fruitland Park Community Redevelopment Agency **00F1**
 2021 Redevelopment Taxes (FY 2022)
 Certified

00F1 (Cert)

UPDATE 7/1/2022	DR420TIF	Line 2	Line 1	Senior Ex	Line 13	Millage	Tax due
		TaxVal 1994	Tax Value	sos	Increase over		
		Base Year	FY2023		base year		
City of Fruitland Park		17,896,110	81,096,108		63,199,998	3.9134	\$ 234,961
Lake Co. Water Authority		17,896,110	81,096,108		63,199,998	0.3229	\$ 10,387
Lake Co. Ambulance MSTU		17,896,110	81,096,108	(212,440)	62,987,558	0.4629	\$ 27,699
Lake Co. Board of Co Commission		17,896,110	81,096,108	(212,440)	62,987,558	5.0529	\$ 302,356
							\$ 584,403

Fruitland Park Community Redevelopment Agency **00F2**
 2021 Redevelopment Taxes (FY 2022)
 Certified

00F2 (Cert)

	DR420TIF	Line 2	Line 1		Line 13		
		TV 2006	Tax Value	Senior Ex	Increase over		
UPDATE 7/1/2022		Base Year	2023	sos	base year	Millage	Tax due
City of Fruitland Park		67,646,734	116,457,848		48,811,114	3.9134	\$ 181,467
Lake Co. Water Authority		67,646,734	116,457,848		48,811,114	0.3229	\$ 14,973
Lake Co. Ambulance MSTU		67,646,734	116,457,848	(1,408,980)	47,402,134	0.4629	\$ 20,845
Lake Co. Board of Co Commission		67,646,734	116,457,848	(1,408,980)	47,402,134	5.0529	\$ 227,542
							\$ 444,827

Fruitland Park Community Redevelopment Agency **00F2**
 2023 Redevelopment Taxes
 (FY 2024)
 Final

00F2 (Final)

DR420TIF

	Line 2 TV 2006	Line 1 Tax Value	Senior Ex	Line 13 Increase over		
UPDATE 12/1/2023	Base Year	2023	sos	base year	Millage	Tax due
City of Fruitland Park	67,646,734	118,140,361		50,493,627	3.9134	187,722
Lake Co. Water Authority	67,646,734	118,140,361		50,493,627	0.2940	14,103
Lake Co. Ambulance MSTU	67,646,734	118,140,361	(1,459,690)	49,033,937	0.4629	21,563
Lake Co. Board of Co Commission	67,646,734	118,140,361	(1,459,690)	49,033,937	5.0364	234,607
						\$ 457,994.26

CITY OF FRUITLAND PARK
Total Community Redevelopment Taxes 2022 (FY 2023)

FP Millage (Last Year)

City of Fruitland Park	434,707.41
Lake Co. Ambulance MSTU	32,658.04
Lake Co. Water Authority	50,684.43
Lake Co. Board of Co Commission	<u>551,451.81</u>
	#####