

RESOLUTION 2023-037

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2022/2023 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE EXPENDITURES IN EQUIPMENT - VEHICLES ACCOUNT FOR THE POLICE DEPARTMENT AND DECREASE EXPENDITURES IN FUEL, UNIFORMS, TUITION REIMBURSEMENT, AND NONREPAIRABLE EQUIPMENT ACCOUNTS TO ALLOW FOR THE PURCHASE AND EQUIPPING OF A POLICE VEHICLE FOR USE AS A K-9 POLICE VEHICLE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2022-2023 budget of the City of Fruitland Park was adopted on September 22, 2022; and

WHEREAS, the City is in need of a police vehicle that can be utilized as a K-9 police vehicle; and

WHEREAS, there are sufficient funds in the budget for the police department to cover the purchase and equipping of the vehicle; and

WHEREAS, it is necessary to increase expenditures in equipment-vehicles account and decrease expenditures in fuel, uniforms, tuition reimbursement and nonrepairable equipment accounts to allow for the purchase and equipping of the police vehicle; and:

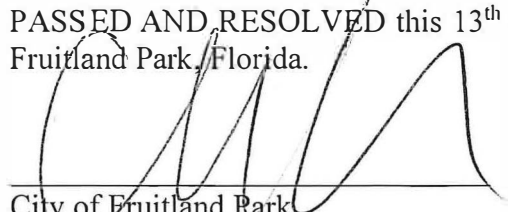
WHEREAS, the City Commission desires to amend the 2022-2023 Fiscal Year budget to increase the Equipment – Vehicles Account Expense Budget by \$59,000.00;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The 2022/2023 budget adopted on September 22, 2022 is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

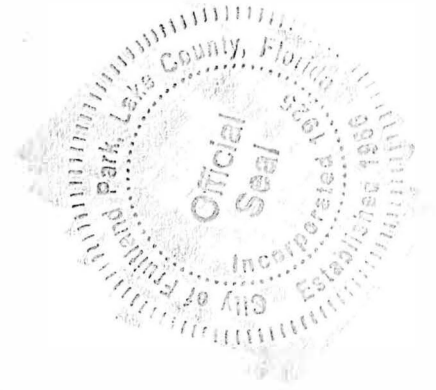
PASSED AND RESOLVED this 13th day of July 2023, by the City Commission of the City of Fruitland Park, Florida.



City of Fruitland Park
Chris Cheshire, Mayor

Attest:

Esther B. Coulson, MMC
City Clerk



Mayor Cheshire	<u> / </u> (Yes),	<u> </u> (No),	<u> </u> (Abstained),	<u> </u> (Absent)
Vice Mayor DeGrave	<u> / </u> (Yes),	<u> </u> (No),	<u> </u> (Abstained),	<u> </u> (Absent)
Commissioner Gunter	<u> / </u> (Yes),	<u> </u> (No),	<u> </u> (Abstained),	<u> </u> (Absent)
Commissioner Bell	<u> / </u> (Yes),	<u> </u> (No),	<u> </u> (Abstained),	<u> </u> (Absent)
Commissioner Mobilian	<u> </u> (Yes),	<u> </u> (No),	<u> </u> (Abstained),	<u> / </u> (Absent)

Approved as to form and legality:

Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2023-008

To: CITY MANAGER

Date: 20-Jun-2023

Prepared by: Chief Erik Luce
Department Head

Approved: City Manager

REVENUES:

Object name & # Tuition Reimbursement 01521-30545 Amount: 4,000 Inc/Dec

Object name & # Equipment-Vehicles 01521-60649 Amount: 4,000 Inc/Dec

Object name & # Fuel 01521-30522 Amount: 40,000 Inc/Dec

Object name & # Equipment-Vehicles 01521-60649 Amount: 40,000 Inc/Dec

Object name & # Uniforms 01521-30521 Amount: 6,000 Inc/Dec

Object name & # Equipment-Vehicles 01521-60649 Amount: 6,000 Inc/Dec

EXPENDITURES:

Object name & # Training 01521-30542 Amount: 5,000 Inc/Dec

Object name & # Equipment-Vehicles 01521-60649 Amount: 5,000 Inc/Dec

Object name & # Equipment Nonrepairable 01521-60643 Amount: 4,000 Inc/Dec

Object name & # Equipment-Vehicles 01521-60649 Amount: 4,000 Inc/Dec

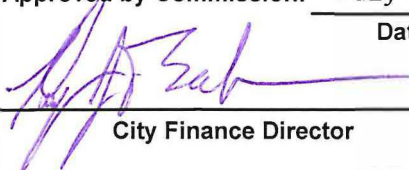
Object name & # Amount: Inc/Dec

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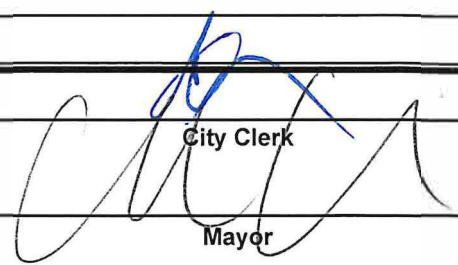
Explanation: These transfers are necessary to make early purchase of police vehicle.

Approved by Commission: July 13, 2023

Date



City Finance Director



City Clerk

Mayor

2023 Early Vehicle Purchase

K-9 Unit 2023 Chevrolet Tahoe Police Addition

Goal = \$58,989.00

The Tahoe is the lowest quote received from Chevrolet and Ford. The Ford was quoted at \$43,836.00. There were no Dodge Durango's available and they would be priced in the \$41000.00 area based on State rates.

30522 Fuel = \$40000

30521 Uniforms = \$6000

30542 Training = \$5000

30545 Tuition Reimbursement = \$4000

60643 Equipment Nonrepairable = \$4000

Total Moved = \$59,000.00

Vehicle = \$40,799.00

Equipment and Installation = \$15,090.00 (DANA Safety and Supply out of Orlando)

Dash Cam = \$3100.00