RESOLUTION 2023-001

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2022/2023 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE TRANSFER IN FROM WATER IMPACT FUND REVENUE BUDGET AND THE WATER MAIN CONSTRUCTION AND LINE EXTENSION EXPENSE BUDGETS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2022-2023 budget of the City of Fruitland Park was adopted on September 22, 2022; and

WHEREAS, funds are required for engineering and surveying for construction of the Patricia Avenue Water Main and Spring Lake Road Water Line Extension projects; and

WHEREAS, it is necessary to increase revenues in Transfer in from Water Impact Fund by \$62,078, and increase Water Main Construction expense and Line Extension expense; and:

WHEREAS, the City Commission desires to amend the 2022-2023 Fiscal Year budget to increase the Water Main Construction by \$35,578 and Water Line Extension Expense Budget by \$26,500;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The 2022/2023 budget adopted on September 22, 2022 is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 12th day of January 2023, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park Chris Cheshire, Mayor

Attest:

City Clerk. MMC

Mayor Cheshire	Yes),	(No),	(Abstained),	(Absent)
Vice Mayor DeGrave	(Yes),	(No),	(Abstained),	(Absent)
Commissioner Gunter	/ (Yes),	(No),	(Abstained),	_(Absent)
Commissioner Bell	(Yes),	(No),	(Abstained),	(Absent)
Commissioner Mobilian	(Yes),	(No),	(Abstained),	(Absent)

Approved as to form and legality:

Anita Geraci-Carver City Attorney



CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2023-002

To:	CITY MANAGER	Date:	28-Dec-2028		
Prepared by:	Finance Director	Approved:			
	Department Head		City Manager		
REVENUES:					
Object name & #	40001-38006 Transfer in from Water	Impact Fund Amou	unt: 62,078 Inc Dec		
Object name & #		Amou	unt: Inc/Dec		
Object name & #		Amo	unt: Inc/Dec		
Object name & #	<u> </u>	Amo	unt: Inc/Dec		
Object name & #		Amou	nt: Inc/Dec		
Object name & #		Amo	unt: Inc/Dec		
EXPENDITURES:					
Object name & #	40533-60612-PATAV Watermain Construc	tion Patricia Ave Amo	unt:35,578 Inc/Dec		
Object name & #	40533-60619-SPGLK Spring Lake Road	Line Extension Amo	unt: 26,50 0 Inc/Dec		
Object name & #		Amo	unt: Inc/Dec		
Object name & #		Amo	unt: Inc/Dec		
Object name & #		Amou	nt: Inc/Dec		
Object name & #		Amo	unt: Inc/Dec		
Explanation:	Establish a budget for Patricia Avenue Wat	ermain Construction and Sprin	g Lake Road Water Line		
Extension for Halff Civil Engineering and surveying services necessary to complete the projects.					
Water Impact Fund current balance is \$893,503.					
Approved by Commission: 1/12/2023					
Date City Clerk					
City Finance Director Mayor					



VIA EMAIL glavenia@fruitlandpark.org

November 1, 2022

Gary LaVenia
City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

RE:

AGREEMENT/PROPOSAL FOR SPRING LAKE ROAD WATER LINE EXTENSION, FRUITLAND PARK, FLORIDA, LAKE COUNTY

(HALFF AVO 043866.098)

Dear Mr. LaVenia:

Please find enclosed our civil engineering and surveying proposal for services necessary to complete the above referenced project as requested. Please be sure to sign, date, and complete the Client Information Form for billing purposes and return to our office.

We look forward to working with you on this project. Should you have any questions with regards to this matter, please feel free to contact our office at 352-343-8481.

Sincerely,

HALFF

Brett J. Tobias, P.E. Team Leader

btobias@halff.com

BJT:am

Enclosure

\$ 26,500.00



VIA EMAIL glavenia@fruitlandpark.org

November 1, 2022

Gary LaVenia City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, FL 34731

Water main

RE:

AGREEMENT/PROPOSAL FOR PATRICIA AVENUE, FRUITLAND PARK, FLORIDA, LAKE COUNTY (HALFF AVO 043866.096)

Dear Mr. LaVenia:

Please find enclosed our civil engineering and surveying proposal for services necessary to complete the above referenced project as requested. Please be sure to sign, date, and complete the Client Information Form for billing purposes and return to our office.

We look forward to working with you on this project. Should you have any questions with regards to this matter, please feel free to contact our office at 352-343-8481.

Sincerely,

HALFF

Brett J. Tobias, P.E. Team Leader btobias@halff.com

BJT:am

Enclosure

\$35,577.50