

RESOLUTION 2022-008

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2021/2022 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE COMMUNITY CENTER BUDGET AND DECREASE THE MUNICIPAL COMPLEX BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2021-2022 budget of the City of Fruitland Park was adopted on September 23, 2021; and

WHEREAS, the city converted the former library building into the Fruitland Park Community Center making substantial improvements; and

WHEREAS, the funds are required to complete the improvements; and

WHEREAS, it is necessary to increase Community Redevelopment Agency Community Center budget by \$120,100; and

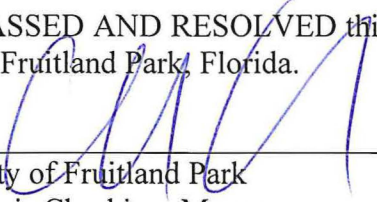
WHEREAS, the City Commission desires to amend the 2021-202 Fiscal Year budget to increase the CRA Community Center budget and decrease Municipal Complex by \$120,100.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The 2021/2022 budget adopted on September 23, 2021 is amended as set forth in Exhibit "A" attached hereto.

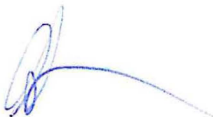
Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 10th day of February 2022, by the City Commission of the City of Fruitland Park, Florida.



City of Fruitland Park
Chris Cheshire, Mayor

Attest:



Esther B. Coulson, MMC
City Clerk



Mayor Cheshire (Yes), (No), (Abstained), (Absent)
Vice Mayor Gunter (Yes), (No), (Abstained), (Absent)
Commissioner Bell (Yes), (No), (Abstained), (Absent)
Commissioner DeGrave (Yes), (No), (Abstained), (Absent)
Commissioner Mobilian (Yes), (No), (Abstained), (Absent)

Approved as to form and legality:



Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

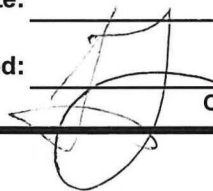
Interfund Budget Amendment: #

BT2022-003

To: CITY MANAGER

Date: 4-Feb-2022

Prepared by: Recreation Director
Department Head

Approved: 
City Manager

REVENUES:

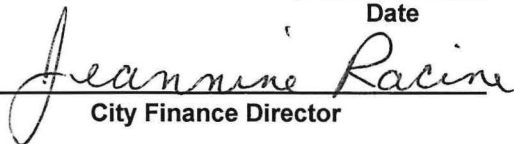
| | | | |
|-----------------|-------|---------------|---------|
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |

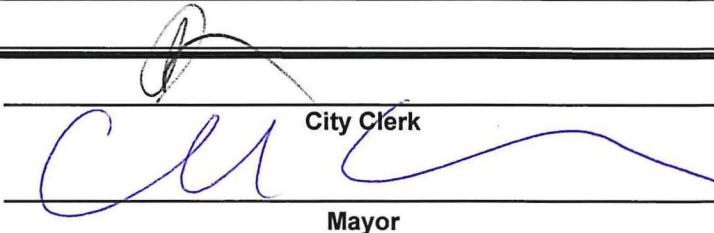
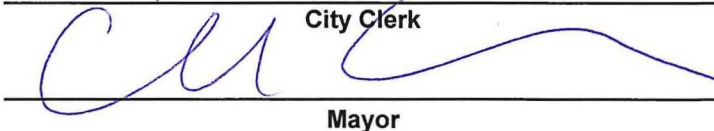
EXPENDITURES:

| | | | |
|-----------------|---|-----------------|---------|
| Object name & # | 20511-60624 Municipal Complex Public Safety | Amount: 120,100 | Inc/Dec |
| Object name & # | 20511-60636 Community Center | Amount: 120,100 | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |
| Object name & # | _____ | Amount: _____ | Inc/Dec |

Explanation: Continued improvement to the Community Center (Chandelier installation, chandeliers, paver patio, sod, gazebo, irrigation, outdoor furniture, tree removal, and walkway)

Approved by Commission: 2/10/2022
Date


City Finance Director


City Clerk

Mayor

ITEMS FOR COMMUNITY CENTER

| | |
|--|---------------|
| Chandeliers | \$ 13,592.00 |
| Chandelier Install | \$ 9,600.00 |
| Paver Patio | \$ 17,284.00 |
| St. Augustine Sod | \$ 9,525.60 |
| Gazebo concrete pad | \$ 3,800.00 |
| Gazebo | \$ 33,918.00 |
| Gazebo Install | \$ 12,895.00 |
| New Irrigation for courtyard & fix the remaining areas around community center | \$ 3,650.00 |
| Outdoor furniture for outdoor paver area that is 115x15 | \$ 10,000.00 |
| Tree Removal | \$ 1,000.00 |
| Walkway to shed from building | \$ 4,800.00 |
| Total | \$ 120,064.60 |

