

PROJECTION: 2014 FY 2014 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

REDEVELOPMENT TRUST FUND	2012 ACTUAL	2013 ORIG BUD	2013 REVISED BUD	2013 ACTUAL	2013 PROJECTION	2014 ADOPTED	PCT CHANGE
COMMUNITY REDEVELOPMEN	23,675.85	274,630.00	288,900.00	91,270.19	439,630.00	133,968.00	-53.6%
INTERFUND TRANSFER	74,183.00	59,940.40	59,940.40	44,955.00	77,183.00	59,940.40	.0%
ECON DEVP EXPENSE	332.50	260,000.00	.00	.00	260,000.00	.00	.0%
CDBG EXPENSES	798,773.65	3,200.00	3,200.00	960.00	681,576.00	3,200.00	.0%
TOTAL REDEVELOPMENT TRUST FU	896,965.00	597,770.40	352,040.40	137,185.19	1,458,389.00	197,108.40	-44.0%