



**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

February 22, 2018 (Revised – 12:00 p.m.)

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

6:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation – Reverend Dr. George Mulford, Grace Bible Baptist Church

Pledge of Allegiance – Police Chief Michael Fewless

2. ROLL CALL

3. LOCAL PLANNING AGENCY

As soon as practical at 6:15 p.m., recess to the Local Planning Agency meeting.

4. SPECIAL PRESENTATION – INTRODUCTION – SWEARING-IN - POLICE DEPARTMENT OFFICERS (revised)

- Officer Keith Flanary, and
- Officer Ortiz-Gonzalez
- Officer Derrick Canna

5. CONSENT AGENDA

Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote .

Approval of Minutes (city clerk)

August 22, 2017 workshop meeting minutes

6. REGULAR AGENDA

(a) Cales Field Recreation Complex – Park Fence Quotes - FY 2017-18 Approved Budget (city manager/parks and recreation director)

Consider three quotes and approve staff's recommendation to furnish and install new black chain link fences at Cales Field Recreation Complex softball field.

(b) Resolution 2018-003 Relatives and Personal Relationships – Mayor and Commissioners (city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING A POLICY APPLICABLE TO MAYOR AND COMMISSIONERS RELATING

TO RELATIVES AND PERSONAL RELATIONSHIPS; AND PROVIDING FOR AN EFFECTIVE DATE. (Tabled from the January 25, 2018 regular meeting.)

- (c) **Resolution 2018-010 FY 2017-18 Library Construction Budget Sales Surtax - Budget Amendment BT 2018-07 - FY 2017-018** (city treasurer/city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER BY \$976,785 TO TRANSFER FUNDS TO THE LIBRARY CONSTRUCTION BUDGET FROM STORMWATER, PUBLIC SAFETY, CAPITAL IMPROVEMENT FUND (SALES SURTAX) AND ADDITIONAL GRANT MONEY FROM LAKE COUNTY TO THE GENERAL FUND; PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2017-2018 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE. (Postponed from February 8, 2018 regular meeting.)

- (d) **Resolution 2018-011 Budget Shortfall - Budget Amendment BT 2018-09 - FY 2017-18** (city treasurer/city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO TRANSFER FUNDS FROM GENERAL FUND EXPENDITURES TO THE GENERAL FUND BUDGET FOR EXPENDITURES IN LEGAL AND VILLAGE FIRE; AND PROVIDING FOR AN EFFECTIVE DATE.

- (e) **Resolution 2018-012 Insurance Claim Proceeds Traffic Signal - Budget Amendment BT 2018-10 - FY 2017-18** (city treasurer/city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO TRANSFER FUNDS FROM GENERAL FUND INSURANCE PROCEEDS TO THE GENERAL FUND ROAD AND STREETS BUDGET FOR EXPENDITURES IN THE PUBLIC WORKS DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

- (f) **Parking Violation Ordinance Discussion** (city manager/police chief) (revised)

Discuss the city's current laws on parking violation.

- (g) **December 2017 YTD Budget Report** (city treasurer)

Consider the December 2017 year-to-date budget report.

QUASI-JUDICIAL PUBLIC HEARING

- (h) **First Reading and Quasi-Judicial Public Hearing – Ordinance 2018-002 – Rezoning and Development Agreement (First Baptist Church of Leesburg Inc.)** (city manager/community development director/city attorney) (revised)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 ± ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (Continued from January 25, 2018 regular meeting. The second reading will be held on March 8, 2018)

END OF QUASI-JUDICIAL PUBLIC HEARING

7. OFFICERS' REPORTS

- (a) **City Manager**
Gardenia East Subdivision Proposed (Large-Scale) Annexation, Comprehensive Plan Amendment, and Rezoning – Discussion
Staff requests a workshop to address Gardenia East Subdivision (14.3 acre-property north of Register Road and east of US Highway 27/441.
- (b) **City Attorney**
- i. **Lawsuits**
 - ii. **Notice of Claims**
 - iii. **City Commission Districts Population Discussion**

8. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize

(b) Commissioner Lewis

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

10. MAYOR'S COMMENTS

11. ADJOURNMENT

DATES TO REMEMBER

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

February 28, 2018, Lake-Sumter MPO Governing Board Meeting, 225 W Guava Street, #217, Lady Lake, Florida 32159 at 2:00 p.m.

March 8, 2018, New Fruitland Park Library Ground-Breaking Ceremony at noon.

March 8, 2018, City Commission Regular at 6:00 p.m.

March 9, 2018 – LCLC *TBD*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

March 9, 2018 – Movie on the Lawn *Wonder* at 7:00 p.m.

March 22, 2018, City Commission Regular at 6:00 p.m.

March 8, 2018 *New Fruitland Park Library Ground Breaking Ceremony, Corner of West Berckman Street and Rose Avenue, Fruitland Park, Florida 34731 at 12:00 p.m.*

March 8, 2018, City Commission Regular at 6:00 p.m.

March 9, 2018 – LCLC *Washington Update* U.S. Congressman Daniel Webster, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

March 9, 2018 – Movie on the Lawn *TBD* at 6:30 p.m.

March 10, 2018 – Fruitland Park Beautification Day, Fruitland Park Library 205 West Berckman Street, Fruitland Park, Florida 34731 at 10:00 a.m.

March 15, 2018, City Commission Workshop at 6:00 p.m.

March 22, 2018, City Commission Regular at 6:00 p.m.

April 5 2018, City Commission Workshop at 6:00 p.m.

April 7, 2018, Fruitland Park Day at 10:00 a.m.

Annual Barbeque Cook-Off at 12:00 p.m.

February 22, 2018 Regular Agenda

April 10, 2018, Lake Emergency Management Services Inc., Committee Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at TBD

April 12, 2018, City Commission Regular at 6:00 p.m.

April 13, 2018 – LCLC *TBD*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

April 13, 2018 – Movie on the Lawn *Jumanji* at 8:00 p.m.

April 24, 2018, Lake Emergency Management Services Inc., Board of Directors Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 2:30 p.m.

April 25, 2018 Lake-Sumter MPO Governing Board Meeting, 225 W Guava Street, #217, Lady Lake, Florida 32159 at 2:00 p.m.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



**AGENDA ITEM
NUMBER
3**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Local Planning Agency Meeting		
For the Meeting of:	February 22, 2018		
Submitted by:	City Manager/Community Development Director/City Attorney		
Date Submitted:	February 14, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	LPA Agenda		
Description of Item:			
Action to be Taken: As soon as practical, recess to LPA.			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
4**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	SPECIAL PRESENTATIONS		
For the Meeting of:	February 22, 2018		
Submitted by:	City Manager/Police Chief		
Date Submitted:	January 17, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:			
Description of Items:			
Police Officers Introduction			
<ul style="list-style-type: none"> • Officer Keith Flanary • Officer Ortiz Gonzalez 			
Action to be Taken: None			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
5**

CONSENT AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Draft Minutes		
For the Meeting of:	February 22, 2018		
Submitted by:	City Clerk		
Date Submitted:	February 10, 2018		
Are Funds Required:		Yes	<input checked="" type="checkbox"/> No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:	<p>Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.</p> <p>Approve the August 22, 2017 workshop minutes</p>		
Action to be Taken:	Approval		
Staff's Recommendation:	Approval, if there are no corrections or amendments.		
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

FRUITLAND PARK CITY COMMISSION WORKSHOP
MEETING MINUTES
August 22, 2017

A workshop meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Tuesday, August 22, 2017 at 6:30 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, Ray Lewis, and Rick Ranize.

Also Present: City Manager Gary La Venia; City Attorney Anita-Geraci-Carver; Community Development Director Charlie Rector, and City Clerk Esther B. Coulson.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Cheshire called the meeting to order at 6:00 p.m. and the Pledge of Allegiance to the flag was led by Commissioner Bell.

2. ROLL CALL

After Mayor Cheshire requested that Ms. Coulson call the roll, he announced the protocol of addressing the city commission at this evening's meeting.

In acknowledging the reasoning behind a previous request to postpone this evening's workshop, Mayor Cheshire recognized the few items before the city commission on its August 24, 2017 regular agenda; suggested that Messrs. Rector and Greg Beliveau, LPG Urban and Regional Planners Inc., present what is required at this evening's workshop, and suggested the drafting of an ordinance, if there is a need.

3. LAND DEVELOPMENT REGULATIONS – Chapter 154, Zoning District Regulations

Mr. Beliveau addressed the intent and reasons to initially review the Zoning District Regulations under Chapter 154 of the Land Development Regulations (LDRs); the remaining chapters as action items as a result of the recent adoption of the city's comprehensive plan policies, and the statutory requirement for the LDRs to comply with same. He reviewed the table under the zoning regulations and the zoning maps reflecting the adult entertainment buffers; copies of which are filed with the supplemental papers to the minutes of this meeting.

Mr. Beliveau explained that the zoning code was amended over time -- by the city's former community development department staff -- which included the zoning designation of Medium-Density Residential (R-2A) zoning district and Multi-Family High Density Residential/Neighborhood Commercial (R-3A) zoning district; gave the opinion that the respective designations were not logical and did not connect to anything, and recognized that the comprehensive plan refers to units per acre which does not include the following as they relate to density:

- Single-Family Low Density Residential (R-1) (an old zoning district at two units per acre which is currently R-2 zoning district and referred to as “Single-Family Medium Density Residential” (R-4) zoning district at four units per acre);
- R-2A zoning district;
- Multi-Family High Density Residential (R-3) zoning district, and
- R-3A zoning district.

Mr. Beliveau explained that determination had to be made in comparing how the comprehensive plan policies relate to the zoning categories; delineated the renaming of the zoning districts reflected under Table 154.030.01, and recognized the following changes:

- R-1 and R-2 zoning districts remain the same;
- R-2 zoning district (signified in yellow) relates to most of the city;
- the current single-family attached dwelling units (permitted on the zoning map and depicted as red dots) has been stricken, will no longer be a permitted use, and once adopted will not exist, and
- under the permitted special exception uses, options will not be available for duplexes (they are signified in yellow) has been stricken.

After Commissioner Lewis referred to the provision *Uses Expressly Prohibited* under subsection 4)1.d)1)C), Renaming of Zoning Districts, Mr. Beliveau agreed in the affirmative to his statements that the respective uses, previously considered before the Planning and Zoning Board, required rezoning of the parcel to the other permitted categories.

After discussion, Mr. Beliveau identified the following available zoning designations which allow attached single-family dwelling units -- the red dots as depicted on the zoning map -- and explained that the legends will change to reflect the color on the new zoning maps for simplicity:

- Multi-Family Low Density Residential (R-8) zoning district, now Multi-Family Medium-Density Residential;
- (R-10) zoning district at ten dwelling units per acre, and
- Multi-Family High-Density Residential (R-15) zoning district.

Mr. Beliveau concurred with Commissioner Lewis’ statements that the aforementioned zoning districts precludes the request for variance but requires rezoning of the respective parcel. He recognized the categorical changes made by former community development department staff on R-2 to R-2A zoning district and addressed the option for the city commission, in future, to review and consider some of the areas shown in yellow as R-2 and R-2A zoning districts which ought to be reflected as a different color on the zoning map and does not require a change to Chapter 154, Zoning District Regulations.

Mr. Beliveau concurred with Mayor Cheshire's statement that there is no R-8 zoning district designated in the city. He indicated in response to Commissioner Lewis' inquiry that the option for attached single-family dwelling units in the locations presently available are R-3 zoning district – detached duplexes currently R-15 or R-10 zoning district categorized as permitted or special exception use.

In response to Commissioner Ranize' question, Mr. Beliveau explained that R-8 zoning district (not on the zoning map) and R-15 zoning district, are permitted uses or special exception uses which would require the applicant, during the development approval process, to appear before the city commission; however, special approvals is not required. Since the 1992 period, Mr. Beliveau verified that the R-10 (under R-3A) zoning district, has not been changed; no edits have been made to the category, it is an allowed use, and does not require any special process. He confirmed that single-family attached, single-family detached, duplexes, and multi-family dwelling units are all permitted uses.

Messrs. Beliveau and Rector outlined the historical overview of the changes on the R-2 and R-3 zoning districts (the origin of the R-2A and R-3A zoning districts) and identified locations of potentially developed higher density properties with the connection for water and wastewater which is not available.

Following further discussion, Mr. Beliveau recognized the current LDRs, the city's comprehensive plan, and the three categories with the cited options where there is little land identified -- unless the city commission desires to make changes for further study on the zoning map. He mentioned the preference for a lower density type of environment with a map for local governments and recognized that the city does not have any historical categories.

After extensive discussions, and in response to Mayor Cheshire's identification questioning the logic of retail sales designation as prohibited uses on Berckman Street, Mr. Beliveau noted the longevity of such uses as financial, business services and personal services and later indicated that it would not be a problem to change the designation as part of the transition to "small retail sales".

Commissioner Lewis identified the roofing contractor business located on Dixie Avenue which he believes ought to be in the residential/professional (RP) zoning district.

In answer to a question posed by Commissioner Bell, Ms. Geraci-Carver explained that despite the intended changes, one can establish vested rights; continue with uses that are not permitted as they are legally existing as non-confirming uses and develop same under the old zoning code; otherwise, if such use is abandoned, one would need to meet compliance under the existing zoning code.

After discussion, Vice Mayor Gunter addressed the problems relating to the RP zoning district in the vicinity of West Berckman Street – the north/south Dixie Avenue corridor to US Highway 27/SR 441 -- and the ability to erect duplexes.

In response, Mr. Beliveau recalled, when the comprehensive plan amendment was being considered before the city commission:

- the review of RP designation office -- small home-type structures -- along the areas in question as a transitional use in the zoning category;
- the list of uses to address the transition and the transfer of same to high density or small retail offices, personal service uses, financial institutions, and small real estate office, where existing homes could be utilized as another use other than residential;
- the roadway improvements increasing Miller Street to four-lanes which occurred around 2006;
- West Berckman Street as the arterial connector to the city's downtown locations where changes were noticeable with the residential properties on the Dixie Avenue corridor, and
- the method of revising the comprehensive plan's zoning category and rules and regulations with the city commission direction to staff and LPG -- at its December 10, 1992 regular meeting -- to proceed with the RP zoning changes.

In response to Commissioner Bell's reference to a Florida League of Cities' class he previously attended regarding short-term vacation rentals and after Mr. Beliveau confirmed that the LDRs do not address same, Ms. Geraci-Carver referred to the "Bert J. Harris, Jr., Private Property Rights Protection Act." She explained how property owners would need to establish a vested right to develop their property under the zoning code (established individually by each property and circumstance) where building permits were approved by staff and the city commission.

Mr. Beliveau indicated that the city commission established an existing use and a vested right, as a government, where it cannot be taken away and recognized every jurisdiction with a grandparenting sunset rule on nonconforming uses which varies as the business remains dormant and the procedures on restoring the vested right.

According to the city's existing zoning code, Ms. Geraci-Carver noted the difficulty in meeting the element whereby the property owner would need to provide evidence revealing that they made, in good faith, a substantial change in position to the property or they have incurred extensive obligations and expenses. She indicated that it would make it highly inequitable to interfere with said owner's acquired right.

After discussion, Mr. Beliveau agreed with Mr. La Venia's clarification of substantial changes under Chapter 154, Zoning District Regulations -- other than minor language changes under the R-4 zoning category -- and the adult entertainment buffers which are not permitted uses in the industrial (I) zoning district.

Following extensive discussions, Mr. Beliveau and Ms. Geraci-Carver delineated -- when applying for future land use plan categories -- the annexation, comprehensive plan amendment, and the Planned Unit Development (PUD) procedures before the city commission and its discretion in considering same.

Mayor Cheshire recognized the R-2 zoning district resolving the problem experienced around the vicinity of 106 Sunset Way and felt it to be unwise for the city commission to decide on removing duplexes and single-family dwelling units in other areas but approve it the way it was before.

After Mr. Beliveau mentioned the city commission's option to include small retail into the RP zoning category, Mayor Cheshire expressed his preference to exclude *Uses Expressly Prohibited, Special Exemption Uses*, which would come before the city commission for consideration.

After discussion and **by unanimous consent, the city commission requested changing the residential/professional zoning district as it is *expressly prohibited* and incorporate the provisions in other categories allowing for small retail sales with size limitations.**

In response to Mayor Cheshire's inquiry, Commissioner Lewis believed that it does not make sense to remove duplexes and single-family attached dwelling units in the R-10 and R-15 zoning districts.

Subsequent to ensued discussion and **by unanimous consent, the city commission agreed that the threshold for commercial space in the residential/professional zoning district be up to 5,00 square feet allowed as a permitted use for site plan approvals and parcel sizes of more than 5,000 square feet would need to be considered by the city commission as special exception use.**

With respect to the city's options, Ms. Geraci-Carver gestured in the affirmative to Mr. Beliveau's reference to the U.S. Supreme Court's ruling prohibiting the establishment or maintenance of adult entertainment zoning as a permitted use in the I zoning district. He recognized the city's inability to maintain such use as a special exception but as a permitted use and identified the respective Central Business District (C-1) zoning district reflected as purple on the Adult Entertainment Buffers Maps; copies of which are filed with the supplemental papers to the minutes of this meeting.

Mr. Beliveau mentioned his awareness of the bed and breakfast inn use to be the best option allowed in one zoning category which needs to be an accessory as permitted use; responded to Commissioner Ranize' remarks that adult entertainment is permitted in the old zoning district as special exemption, and indicated that the C-1 zoning district identifies that there is no special exception use which can be expanded into commercial designation.

Following further discussion, Ms. Geraci-Carver addressed the need to have properties available which can be occupied for adult entertainment business and noted the difference, as the city proceeds, with medical marijuana activities, whereby adult entertainment is a free speech issue. She recognized jurisdictions that implemented its use and regulations; explained why the city cannot have associations with the use of alcohol, and concurred with grouping them together as a zone or establishing distance requirements from educational institutions.

In response to Commissioner Lewis' suggestion to establish adult entertainment zoning in the I zoning district within 3,000 of pre-existing religious institutions, Ms. Geraci-Carver explained that based on the city's population, a minimum of three industrial sites available for such permitted use would be required which would satisfy the U.S. Supreme Court's ruling. She agreed with Mr. La Venia's inquiry, to which Mr. Beliveau concurred, that 1,500 feet would be viable as long as the city reviews the sites from the geographical information system; measure the distance from the educational and religious institutions, and determine the adequate parcels allowable which can be occupied and contiguous to each other where size would not be a requirement.

In response, Mr. Rector referred to the enacted Adult Entertainment Ordinance 2002-004 which regulated same.

Answering an inquiry posed by Commissioner Bell and with respect to Mr. Beliveau's remarks on LPG's review of potential parcels with I zoning district and alternative uses, Ms. Geraci-Carver recognized the city's prohibitive use within the PUD and noted the parcels and the city's respective ordinance which are restrictive.

Mr. Beliveau explained that after reviewing the Adult Entertainment Buffers Maps, he addressed the plan to highlight the area identifying the buffers ensuring that they are not on located on US Highway 27/441. After he recognized the problem of the increasing internet cafés in the City of Leesburg, Ms. Geraci-Carver referred to Florida Statutes Chapter 849 still in affect which is not enforced by Lake County and Mayor Cheshire referred to Temporary Moratorium Gaming Ordinance 2012-023.

Mr. Rector referred to his previous communication with the State of Florida Department of Agriculture and Consumer Services (DACS); stated that they regulate internet cafés, and indicated that they can operate as a game of skills. He addressed the difficulty in verifying same; indicated that DACS provided him with information on approved games, and relayed the calls made to the county who stated that they are not enforcing same due to the lack of staffing. Mr. Rector explained that if the internet cafés are not games of skills and games of chances, the city has a right to cease their operations.

The city commission, by unanimous consent agreed with Mayor Cheshire's suggestion to direct LPG Urban and Regional Planners Inc. to conduct studies on the adult entertainment zoning and the three industrial parcels available for such permitted use within the Industrial zoning district; the elimination of the retail sales but keep the "Single-Family Medium Density Residential" (R-4) zoning district at four units per acre, and the removal of single-family attached dwelling units allowing it to remain.

In response to Commissioner Bell's inquiry, Mr. Rector confirmed that currently no application exists and no one has been requested to erect duplexes in the old R-2 zoning district; however, there are existing applications submitted for five single-family attached homes.

Ms. Geraci-Carver agreed in the affirmative to Mayor Cheshire's comments that the applicant, Mr. Terry Ross, is exempt from the old zoning requirements to which Mr. La Venia interjected regardless as to whether an ordinance would be enacted.

In response to a question posed by Mr. Carlisle Burch, City of Fruitland Park resident, Mr. Beliveau delineated the following:

- "duplex" as a single-family structure owned by one person with two units (rented out to two people) on one parcel;
- the current "single-family attached" (similar to the term "single-family detached") as a two-unit structure and lots of record -- either a residential condominium unit or town home -- sitting on a parcel owned by two individuals or one person possessing two deeds with a fee-simple ownership where the applicant in question is required to develop the condominium property which are lots of record and does not meet the city's code until Chapter 154, Zoning District Regulations is changed;
- the methods of selling namely; condominium package and a fee-simple ownership (depending upon how the parcel originated; how it can be conveyed; whether it was large enough to meet the city's code on its historically regular lots of record, and where the units could be divided), and

In response to Commissioner Ranize' inquiry on the cease and desist 120-day process relating to condominiums, Mr. Beliveau noted its requirement to be fulfilled by the applicant and Ms. Geraci-Carver addressed the need for the applicant to reappear before the city commission. She recalled the city commission's previous position at its May 11, 2017 regular meeting to not demolish the two-existing single-family attached residential dwelling units in the R-2 and R-2A zoning districts and explained that that if the applicant does not develop condominiums, the issue in question would be considered before the city commission.

Ms. Geraci-Carver referred to the draft response regarding the city's zoning for the Ross Property that she prepared on August 22, 2017, authorized by Mr. La Venia, to Ms. Marybeth L. Pullum, Attorney, Pullum & Pullum, representing Mr. Ross. Ms. Geraci-Carver indicated that the city's current zoning does not allow townhouses (within a homeowners' association (HOA)) as they need to be developed into condominiums; relayed Ms. Pullum's intent to proceed in this regard, and addressed her plan to keep the city commission apprised. (A copy of the draft is filed with the supplemental papers to the minutes of this meeting.)

Mr. Burch stated that in his mind, he believed that the city commission permitted an individual to build something that does not belong in the area in question; felt that a method was found to allow Mr. Ross to proceed, and relayed the position of the surrounding area neighbors and his in this regard.

Following much discussion and in answer to Mayor Cheshire's inquiry, Ms. Geraci-Carver indicated, in speaking with Ms. Pullum, the reason for her retention was on the condominium development; acknowledged the subject procedure's expense, and noted the

determination on whether the creation of same as town homes with an HOA was an option. Ms. Geraci-Carver addressed her plan to review the city's zoning code; noted the need for another structure -- if built by Mr. Ross – and the option for it to be developed or plat as condominiums which would include all parcels contiguous to another, and mentioned her intent to speak with Ms. Pullum confirming that the city currently has the permits.

Ms. Geraci-Carver concurred in the affirmative to Mayor Cheshire's statements that the city could permit the applicant to develop condominiums where he would not have the situation of not having a single-family attached property as condominiums and the assurance of not demolishing same. She responded to Commissioner Lewis' inquiry that the applicant could not obtain the certificate of occupancy and rent the property as each unit would be subject to separate ownership.

Mr. Rector verified, in agreement with Mayor Cheshire's remarks that if the applicant desires for the property to be a single-family attached, as a single-family residence, the internal common wall would have a connection to each other and if he does not want to opt for condominiums, same could transformed into a single-family dwelling; thus, he noted Mr. Ross' awareness of same which he relayed is not an option.

In response to Commissioner Lewis' inquiry, Ms. Geraci-Carver referred to the "single-family attached" dwelling units' provisions under subsection 151.020, Definitions and Interpretations of the LDR which needs to be subject to separate ownership capable by one person. She concurred with Commissioner Lewis' statements that such unit type would need enough square footage and the lot divided to meet the city's LDRs and explained that one cannot expand by dividing a non-confirming lot; thus, creating two smaller lots.

Mr. Beliveau pointed out:

- the minimum parcel sizes for each category;
- the lot of record, age, and history in the Lake County Property Appraiser's Office;
- the grandparenting provisions allowed (based on the requirements under subsection 154.040, Size and Dimension Criteria of the city's LDRs);
- the choices allowed when issuing a permit;
- the steps required for an applicant to build a single-family home or an attached unit and whether it meets the current setback requirements, and
- the number of smaller lots sizes and old plats that exist in the city; thus, the number of local governments who have eliminated minimum lot sizes (namely, 10,000 or 12,000 square feet) and opted for densities of around four units per acre setback requirements; thus, the city was not previously instructed to make changes on its lot sizes or setback requirements which can be considered in the future.

After much discussion and in answering an inquiry posed by Commissioner Lewis, Ms. Geraci-Carver explained that the units relating to the applicant will be subject to separate ownership and the land/real estate will be individually owned. She agreed with

his statements that each owner would be a member of the condominium association and pay taxes on the land and indicated that said owners would own the inside of the condominium unit.

Following further discussion and after Mayor Cheshire referenced the LDRs' lot sizes and setback requirements, Ms. Geraci-Carver pointed out Mr. Beliveau's previous discussions with her on the 1970s and 1980s single-wide mobile homes, the difficulty in acquiring fire and homeowners' insurance, and the problems experienced in replacing said homes with existing dimensions.

After discussion, Mr. Beliveau confirmed, in response to Mayor Cheshire's reiterated requests, that lot sizes, setback requirements, and mobile homes can remain unchanged. He recognized, in answer to Commissioner Ranize's question, that the historical 1906 is a different section to be addressed at a future meeting where there were no LDRs on the records to which Ms. Geraci-Carver indicated that a determination cannot be made on what the setbacks were at that time.

Ms. Geraci-Carver questioned changing the provisions of nonconforming lots of record under subsection 152.070:a)1), subdivisions and plats, nonconforming lots of record under the LDRs. She explained that development on residential lots platted may be permitted based on the setback requirements in force at the time of platting which would apply to lots of record zoned as commercial or industrial on or before November 26, 1991. Ms. Geraci-Carver suggested that the city commission, when adopting the new LDRs, bring the date forward and establish a date of 1991 to which Mr. Beliveau agreed that an open-ended date would be addressed when the chapter is amended.

Upon the recommendation of Mayor Cheshire, **the city commission, by unanimous consent, agreed that the lot sizes and setback requirements under the Land Development Code remain as is and applicants can appear before the city commission requesting the granting of a variance, Planned Unit Development, smaller lots, and less setback requirements.**

In response to Mayor Cheshire's inquiry, Mr. Beliveau indicated that another draft on LDRs changes would be available in one week and a subsequent advertisement for a public hearing in this regard to consider same.

Commissioner Ranize requested that Mr. Beliveau provide drafts of changes to the LDR for Chapter 154, Zoning District Regulations and the minor change to Chapter 152, Administration for commission review within one week before it meets. After he recalled the city commission's discussion on changes to be made to Chapters 154 and 151, Definitions and Interpretations and questioned whether they would be addressed at the same time, Mr. Beliveau addressed the ability to provide some definitions on single-family one dwelling unit and explained the updates of Chapters 151 to 154 to not being much different and concurred with Mr. Rector's statements on the remaining definitions to be reviewed.

In answering questions posed by Commissioner Ranize, Ms. Geraci-Carver recommended updating the chapters by codifying them with Municipal Code Corporation® to which Mr. Beliveau addressed the options of immediately enacting an ordinance to update the chapters in the zoning code to meet compliance without any conflicts in the comprehensive plan and LDRs which would still be updated and explained that he does not recommend, as the other option, continuous updates to the whole document in one year.

After Commissioner Ranize requested guidance from Mr. Beliveau on needed chapters in the order of importance for commission review, Mr. Rector noted that due to commercial development, he recommended Chapter 163, Sign Regulations which Mr. Beliveau, Ms. Sherie Lindh, LPG, and himself would need more time to review same, and suggested that he will coordinate meeting dates with Mr. La Venia.

4. OTHER BUSINESS

Following extensive discussion, the city commission requested more licenses for microphones for the city commission chambers and a separate moveable microphone for a future meeting.

5. ADJOURNMENT

There being no further business, the meeting adjourned at 8:37 p.m.

The minutes were approved at the February 22, 2017 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor



**AGENDA ITEM
NUMBER
6a**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Cales Field Recreation Complex - Park Fence Quotes		
For the Meeting of:	February 22, 2018		
Submitted by:	City Manager/Parks and Recreation Director		
Date Submitted:	January 30, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Items:			
Three quotations for Cales Field Recreation Complex - Park Fence Quotes			
<ul style="list-style-type: none"> • Fence-It - \$28,768 • Mid Fla Fence & Gate Inc. - \$29,890, and • Mossy Oak Fence - \$28,250 			
Action to be Taken: Approve staff's recommendation to award the proposal.			
Staff's Recommendation: Approval.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

Fence-It

10045 C.R. 44
Leesburg, FL 34788
Ph. 352-315-1952
Fax 352-315-1954
fence-it.net

Proposal

Date	Proposal #
1-19-17	

Submitted To:

City of Fruitland Park
506 W. Berckman ST
Fruitland Park, FL 34731

Job Location:

Cales Park

We hereby propose to furnish all material and labor for the following:

Install new black chain link fence pipe and 6 gauge wire on backstop.
(Customer to remove existing fence and paint posts).

Install new 8' high black chain link fence (6 gauge wire) with top and bottom rail same as existing except enlarging dugout 2 ' in width and 8' in length. (Customer to remove existing fence).

Install new 6' high black chain link fence in same layout as existing (sidelines and outfield).
Posts on approx. 9' centers. Customer to remove existing fence.

All posts and rail shall be sch 40. **\$26,768**

Option #1 - Bottom rail for side lines and outfield, add **\$4,400**

Option #2 - Outfield fence at 10' high with bottom rail, add **\$13,420**

Prices do not include a permit if one is needed.

Respectfully submit by: _____ Kevin Clark

All material is guaranteed to be as specified, and the above work to be preformed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of: _____ Dollars (see above)Due upon completion.

If payment is made with a credit card, add 3 ½ percent.

Mid Fla Fence & Gate Inc.

3007 Marion County Rd.
Weirsdale, Fl 32195

Estimate

Date	Estimate #
1/24/2018	ballfield

Phone #	3524278886
800 #	1-866-540-1703
Fax #	3527539084

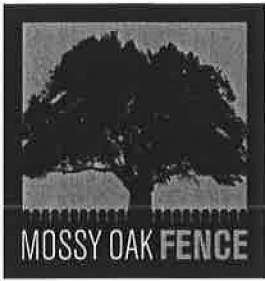
Name / Address
City of Fruitland Park Michelle Yoder

P.O. No.	Terms	Due Date	Rep	Project
	Due on receipt	1/24/2018		

Description	Qty	Cost	Total
Materials and labor to install ballfield per drawing and specs provided by Michelle Yoder (Sch. 40 pipe, black 6ga. wire etc.)	1	29,890.00	29,890.00
Add bottom rail to backstop \$600		0.00	0.00T
Add bottom rail to sidelines and outfield \$4500		0.00	0.00T
Increase outfield fence height to 10ft. \$4000		0.00	0.00T

Subtotal	\$29,890.00
Sales Tax (6.5%)	\$0.00
Total	\$29,890.00

Signature _____



2120 N. Orange Blossom Trail | Orlando FL 32804
 (888) 44-MOSSY | Fax: (888) 864-2785
 www.mossoakfences.com

FENCE PROPOSAL

PURCHASER INFORMATION	
NAME	City of Fruitland Park
STREET	506 W Berkman St
CITY	Fruitland Park, FL 34731
JOB NAME	Cales Softball Field
CONTACT	Michelle Yoder
HOME PHONE	
WORK PHONE	352.360.6734
FAX	
CELL	35.516.9149
EMAIL	myoder@fruitlandpark.org

JOB SPECIFICATION			
	FOOTAGE	TYPE OF FENCE (LIST EACH)	HEIGHT
A	874	Black Chain Link Fence w/ Sch 40	6
		Posts and Framing.	
B	154	Black Chain Link Fence w/ Sch 40	8
		Posts and Framing	
C	60	Black Chain Link Fence w/ Sch 40	15
		Framing. (Existing Posts to Remain.)	
D			
GATES		TYPE OF GATE	
QTY	SIZE		
1	6' H x 12' W	Single Swing Gate	
OBSTRUCTIONS		site to be prepped	
REMOVAL BY		others	

JOB DIMENSIONS
MOSSY OAK FENCE TO FURNISH AND INSTALL ALL WORK LISTED
FENCE SPECS HEIGHT: 6' - 15' RAIL: 1 5/8" OD SCH 40 LINE POSTS: 2" OD SCH 40 TERMINAL POSTS: 2.5" OD SCH 40 FABRIC: 2X6 (9CORE) BLACK VINYL CTD. CONTINUOUS BTM TENSION WIRE MID RAIL BRACING AND TRUSS ROD (WHERE REQ.) AT ALL TERMINAL POSTS. GATE POSTS: 3" OD SCH 40 GATE FRAMES: 1 5/8" OD SCH 40
**EXISTING POSTS AT BACKSTOP TO BE USED. **WOOD BASE AT BACKSTOP TO REMOVED AND REINSTALLED BY OTHERS. **YELLOW SAFETY CAP ON OUTFIELD FENCE TO BE REMOVED AND REINSTALLED BY OTHERS.
**OPTION 1: ADD \$2,885 FOR BOTTOM RAIL IN LIEU OF BOTTOM TENSION WIRE AT SIDE LINES AND OUTFIELD.
**OPTION 2: ADD \$5,890 FOR 10' H FENCE AT OUTFIELD IN LIEU OF 6' H.
**OPTION 3: ADD \$205 FOR BOTTOM RAIL AT BACKSTOP.
<small>ALL DIMENSIONS AND SPECIFICATIONS ARE APPROXIMATE</small>

JOB SPECIFICATION				
	A	B	C	D
PRICE				
TAX	-0-			
TOTAL	\$28,250			
DEPOSIT	+Permit			
BALANCE				
TERMS: BALANCE DUE ON COMPLETION				
ESTIMATOR	DATE			
Matt Suplick	Jan 25, 2018			
ACCEPTED BY PURCHASER	DATE			

SPECIAL INSTRUCTIONS
<small>Purchaser agrees that final price will be determined by total footage installed, and may be different than estimated. Purchaser also agrees that all products delivered and installed remain the property of Mossy Oak Fence until full payment is made.</small>

SUBJECT TO CONDITIONS ON BACK



**AGENDA ITEM
NUMBER
6b**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-003 Employment of Relatives – Commission			
For the Meeting of:	February 22, 2018			
Submitted by:	City Attorney			
Date Submitted:	January 4, 2018			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes (forthcoming)			
Description of Items: Resolution 2018-003 City Commission Relatives and Personal Relationships Policy				
Action to be Taken: Adopt Resolution 2018-003.				
Staff's Recommendation: Approval.				
Additional Comments: Discussed at the regular meetings of December 14 2017, January 11 and tabled from the January 25, 2018 regular meetings.				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2018-003

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING A POLICY APPLICABLE TO MAYOR AND COMMISSIONERS RELATING TO RELATIVES AND PERSONAL RELATIONSHIPS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission desires to adopt a policy which prohibits their relatives or those in the same household or with whom they have a personal relationship with from being employed by the City of Fruitland Park while they are sitting on the Commission;

WHEREAS, the City Commission finds this policy is in the best interest of the City of Fruitland Park.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The City wants to ensure that employment practices do not create situations such as conflict of interest or favoritism and problems with employee morale.

- (a) Relatives of the Mayor or a City Commissioner shall not be employed by the City of Fruitland Park.
- (b) Relatives of the Mayor or a City Commissioner who are employed by the City of Fruitland Park on the date this policy is adopted may continue employment with the City of Fruitland Park.
- (c) Those in a dating relationship or are partners or members of the same household of the Mayor or a City Commissioner shall not be employed by the City of Fruitland Park.
- (d) Employees in a dating relationship or are partners or members of the same household of the Mayor or a City Commissioner on the date this policy is adopted may continue employment with the City of Fruitland Park.
- (e) In the event an employee's relative, or someone with whom the employee is in a dating relationship or partners or members of the same household is elected to the City Commission, the employee may continue in employment with the City of Fruitland Park.
OR
In the event an employee's relative, or someone with whom the employee is in a dating relationship or partners or members of the same household is elected to the City Commission, the employee's employment with the City of Fruitland Park may be terminated.
- (f) For purposes of this resolution, relative means an individual who is related as father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-

law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half-brother, or half-sister.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this _____ day of _____, 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:
Esther B. Coulson, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



**AGENDA ITEM
NUMBER**
6c

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2010-010 Budget Amendment BT2018-07		
For the Meeting of:	February 22, 2018		
Submitted by:	City Treasurer		
Date Submitted:	January 31, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: Budget Amendment BT2018-07 will increase the budget revenues by \$415,130 from an increase in the Lake County Grant, \$302,775 from restricted funds (stormwater and public safety impact fees), and \$258,880 from capital improvement program (sales surtax) fund totaling \$976,785 an increase in the general fund revenue budget and in library construction expense budget.			
Action to be Taken: Adopt Resolution 2017-010			
Staff's Recommendation: Approve Budget Amendment BT2018-07			
Additional Comments: Postponed from the February 8, 2018 regular meeting.			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-010

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER BY \$976,785 TO TRANSFER FUNDS TO THE LIBRARY CONSTRUCTION BUDGET FROM STORMWATER, PUBLIC SAFETY, CAPITAL IMPROVEMENT FUND (SALES SURTAX) AND GRANT MONEY FROM LAKE COUNTY TO THE GENERAL FUND; PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2017-2018 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2017-2018 budget of the City of Fruitland Park was adopted on September 28, 2017; and

WHEREAS, additional funds are required and a reallocation of grant funding has been approved by Lake County; and;

WHEREAS, the City Commission desires to amend the 2017-2018 Fiscal Year budget to increase the General Fund by \$976,785.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The budget adopted on September 28, 2017; is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 8th day of February, 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:

Esther B. Coulson
City Clerk

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form and legality:

Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2018-007

To: CITY MANAGER

Date: 23-Jan-2018

Prepared by: Finance Department Head

Approved: [Signature] City Manager

REVENUES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Rows include 01001-38009 Transfer in from Stormwater (179,360), 01001-38006 Transfer in from Public Safety Impact Fees (123,415), 01001-38300 Transfer in from CIP (Sales Surtax) (258,880), 01001-33776 Lake County Library Construction Grant (415,130), and 30001-38001 Transfer in from CIP Fund Balance (258,000).

EXPENDITURES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Rows include 01571-60663-LIBCO Library Construction - County Grant (415,130), 01571-60663 -LIBST Library Construction - State Grant (561,655), and 30581-90916 Transfer to General Fund (258,000).

Explanation: Change current Library Construction budget to Fund Construction and Onsite Development for FY2018.

Fund Balance for CIP (Sales Surtax) at end of FY2017 = \$ 595,389. Current transfer in from Fund Balance = \$224,193, after BT2018-007 it will be \$482,193 leaving a fund balance of \$113,196 at the end of FY2018.

Approved by Commission: 2/8/2018 Date

City Clerk

[Signature] Jeannine Racine City Finance Director

Mayor

LIBRARY FUNDING

LIBCO	130,122.04
LIBST	85,003.91
TOTAL EXPENSED YTD	215,125.95

LOWEST BID CONSTRUCTION	1,731,279
LOWEST BID SITE DEVELMT	549,450
LOWEST BID TOTALS	2,280,729

EXPENSED & BID TOTALS	2,495,855
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MONEY SOURCES

COUNTY GRANT	-1,000,000
STATE GRANT	-500,000
COUNTY FURNITURE GRANT CONVERTED TO CONSTRUCTION GRANT	-350,000
ADDITIONAL GRANT FROM COUNTY	-65,130
	-1,915,130

STORMWATER (LIB)	-123,254
STORMWATER (CITY HALL)	-56,106
PUBLIC SAFETY IMPACT FEES	-103,415
ADDTL PUBLIC SAFETY IMPACT FEES (COST OF DIRT)	-20,000
CIP - BUDGET LEFT FROM PW BLDG	-258,880
SITWORK FUNDING	-561,655

SHORTFALL

FUND IN FY2019 CAPITAL	19,070
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**AGENDA ITEM
NUMBER
6d**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-011 Budget Amendment BT2018-09		
For the Meeting of:	February 22, 2018		
Submitted by:	City Treasurer		
Date Submitted:	February 13, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: Budget Amendment BT2018-09 addresses budget shortfalls. This amendment will increase Insurance claim settlements \$45,000 and increase Village Fire \$98,000, and reduce various expenditure accounts across all departments. Three insurance settlements in FY2018 at \$15,000 each, were not budgeted. Village certificates of occupancy budgeted at 1269 homes actual certificate of occupancy issued was 1884 at \$159 per home. Each department identified the accounts that are being decreased.			
Action to be Taken: Adopt Resolution 2018-011			
Staff's Recommendation: Approve Budget Amendment BT2018-09			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-011

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO TRANSFER FUNDS FROM GENERAL FUND EXPENDITURES TO THE GENERAL FUND BUDGET FOR EXPENDITURES IN LEGAL AND VILLAGE FIRE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2017-2018 budget of the City of Fruitland Park was adopted on September 28, 2017; and

WHEREAS, the realities of the 2017-2018 fiscal year have not matched exactly with the adopted budget; and

WHEREAS, it is necessary to transfer additional expenditures of \$143,000 to Legal and Villages Fire budget while also transferring funds from other departments; and

WHEREAS, the City Commission desires to amend the 2017-2018 Fiscal Year budget to transfer \$143,000 to increase the legal and Villages Fire; and

WHEREAS, transferring various amounts between accounts will cover the shortages.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The budget adopted on September 28, 2017; is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 22nd day of February, 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2018-009

To: CITY MANAGER

Date: 13-Feb-2018

Prepared by: Finance Director
Department Head

Approved: City Manager

REVENUES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Multiple empty rows for data entry.

EXPENDITURES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Includes entries for '01514-30498 Legal Insurance Claims Settlements', '01522-30345 Village Fire', and '015XX-XXXXX Various expense accounts'.

Explanation: To cover two large FY2018 budget shortfalls, 3 insurance settlements and Village Fire

Approved by Commission: Date

City Clerk

City Finance Director

Mayor

FY2018 BUDGET SHORTFALLS

Description	Account	Increase	Decrease	
Insurance Claims Settlement	01514-30498	45,000		
Village Fire Contractual	01522-30345	98,000		143,000

Finance

Per Diem	01513-30400		3,000	
Communications	01513-30410		480	
Printing	01513-30470		350	
Office Supplies	01513-30510		800	
Supplies	01513-30520		800	
Professional Books	01513-30540		160	
Training	01513-30542		1,190	6,780

Police

Incentive Pay	01521-10150		10,000	
Reserve Wages	01521-10135		18,000	
FICA	0151-10210		2,900	
Contractual Services	01521-34340		2,500	
Equipment Repair	01521-30463		2,000	
Uniforms	01521-30521		4,406	
Fuel	01521-30522		5,000	
Equipment Purchased	01521-60640		2,197	
Equipment Nonrepairable	01521-60643		1,000	48,003

Pool

Facilities Repair/Maint	01572-30464		2,776	2,776
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Recreation

Rental of Equipment	01574-30400		1,220	
Printing & Copying	01574-30470		2,000	
Training & Education	01574-30542		400	
Equipment Purchases	01574-60640		1,345	4,965

Legislative

Contractual Services	01511-30340		1,000	
Misc Expense	01511-30490		771	1,771

Legal

Legal Fees	01511-30310		2,191	2,191
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OGG

FICA	01519-10210		103	
Hospitalization	01519-10230		886	
Life Insurance	01519-10233		90	
Dental Insurance	01519-10236		205	
Workers Comp	01519-10240		1,183	
Electric	01519-30430		3,000	
Facilities Repair	01519-30464		3,129	8,596

Interfund Transfers

Transfer to Reserves	01581-90920		4,085	4,085
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Fire

FY2018 BUDGET SHORTFALLS

Description	Account	Increase	Decrease	
Vehicle Repairs	01522-30462		10,000	
Training & Education	01522-30542		1,369	11,369
Executive				
Professional Books	01512-30540		9,510	9,510
Park & Rec				
Contractual Services	01573-30340		3,000	
Equipment Repairs	01573-30463		1,500	
Facilities Repairs	01573-30464		1,000	
Supplies	01573-30520		1,000	6,500
Roads & Streets				
Rental of Equipment	01541-30440		500	
Vehicle Repairs	01541-30462		1,000	
Equipment Repairs	01541-30463		576	
Facilities Repairs	01541-30464		2,000	
Misc. Expense	01541-30490		1,000	
Uniforms	01541-30521		500	
Streets & Raod Repair	01541-60631		5,000	10,576
Stormwater				
System Repairs	01538-30467		3,256	3,256
Solid Waste				
Recycle	01534-30438		13,097	13,097
Library				
Books	01571-60660		7,000	
Communications	01571-30410		1,000	
Electric	01571-30430		1,000	
Supplies	01571-30520		525	9,525
				143,000



**AGENDA ITEM
NUMBER**
6e

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-012 Budget Amendment BT2018-010		
For the Meeting of:	February 22, 2018		
Submitted by:	City Treasurer		
Date Submitted:	February 13, 2018		
Are Funds Required:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: Budget Amendment BT2018-10 will increase the budget to roads and streets insurance claim repair and insurance claim proceeds. This insurance claim involves the traffic signal/pedestrian signal crossing repair. We have received a payment from the insurance company. We are increasing the budget for the repair cost.			
Action to be Taken: Adopt Resolution 2018-012			
Staff's Recommendation: Approve Budget Amendment BT18-10			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-012

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO TRANSFER FUNDS FROM GENERAL FUND INSURANCE PROCEEDS TO THE GENERAL FUND ROAD AND STREETS BUDGET FOR EXPENDITURES IN THE PUBLIC WORKS DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2017-2018 budget of the City of Fruitland Park was adopted on September 28, 2017; and

WHEREAS, property damaged in a traffic accident (traffic signal crossing) and repaired by the City and resulted in the receipt of \$23,456 from insurance which has created revenues in the budget from insurance proceeds; and

WHEREAS, it is desired for supplemental appropriations to be approved in that the funds be utilized for repairs in the road and streets budget under the public works department thereby increasing the road and streets budget; and

WHEREAS, the City Commission desires to amend the 2017-2018 Fiscal Year budget to transfer \$23,456 to increase the road and street budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The budget adopted on September 28, 2017; is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 22nd day of February, 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2018-010

To: CITY MANAGER

Date: 13-Feb-2018

Prepared by: Finance Director
Department Head

Approved: City Manager

REVENUES:

Object name & # 01001-36442 Insurance Claim Proceeds Amount: 23,456 Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

EXPENDITURES:

Object name & # 01524-30498 R&S Insurance Claim Repair Amount: 23,456 Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Explanation: Insurance Claim check from accident involving signal repair/pedestrian crossing box.

Increases budget for the repair costs.

Approved by Commission: Date

City Clerk

City Finance Director

Mayor

PGITCOMBINEDCLAIMS ACCOUNT

ADMINISTERED BY PGCS
PO BOX 958455
LAKE MARY, FL 32795-8455

AmSouth Bank

63-466
631

VOID AFTER 120 DAYS

Claim Number: 316955

DATE	CHECK NO.
2/2/2018	325527
AMOUNT	
\$23,455.64	

PAY Twenty-Three Thousand Four Hundred Fifty-Five and 64/100 Dollars*****

TO THE ORDER OF
Fruitland Park, City Of
506 West Berckman Street
Fruitland Park, FL 34731

[Signature]
Paul Strainman

⑈0000325527⑈ ⑆063104668⑆ 0039462714⑈

Please Cash or Deposit the above check as soon as possible and retain this portion for your records

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Inland Marine				\$0.00	\$23,455.64

Claim Number: 316955 Claimant: Fruitland Park, City Of Payee: Fruitland Park, City Of
Check Number: 325527 Total Check Amt: \$23,455.64 Event Date: 12/29/2017 Department: Fruitland Park Fruitland Park, City Of
Adjuster Name: Fred Tucker Adjuster Phone #: (321) 832-1400 Ext:4000 Event Number: EV2017305928 Control Number: 6692626
Memo: Acv payment - Claim 316955

01001 - 36442 Insurance Claim Proceeds
01541 - 30498 R+S Insurance Claim Repair

February 1, 2018

City of Fruitland Park
506 W Berckman St
Fruitland Park, FL 34731

Attention: Dana Coleman - Deputy City Clerk

Sent via US Mail:

RE: **Insured:** **City of Fruitland Park**
Location of Loss: CR 466A & CR 25A, Fruitland Park, FL
Nature of Loss: Vehicle Impact – Signal Cabinet
Date of Loss: December 29, 2017
Our File Number: 1000220913
Claim Number: 316955

Dear Ms. Coleman:

As you are aware, Engle Martin & Associates is the adjusting firm designated by Preferred Governmental Insurance Trust (“PGIT”) with respect to this matter. We write on behalf of PGIT, subscribing to Policy Number PK2FL1 0352004 17-18 issued to the Named Member, City of Fruitland Park.

PGIT writes to confirm their agreement in the settlement of the above referenced claim. After application of your policy’s \$25,000.00 Inland Marine limit per item, applicable depreciation, and the deductible being absorbed by the loss, the net ACV settlement is \$23,455.64. Please review the attached and contact us immediately with any questions.

We appreciate your patience and cooperation throughout this matter.

Sincerely,

ENGLE MARTIN & ASSOCIATES



Sam Winkel
National General Adjuster
swinkel@englemartin.com

ENGLE MARTIN & ASSOCIATES



Mike Fink
Executive General Adjuster
mfink@englemartin.com

1000220913

Page 2

Cell Phone: (813) 774-2615

Cell Phone: (404) 808-6226

Enclosures:

1. Statement of Loss

cc: Mr. Fred Tucker, Liability Claims Manager - PGCS on behalf of PGIT

Brown & Brown of Florida, Inc.
P.O. Box 491636
Leesburg, FL 34749



ENGLE MARTIN &
ASSOCIATES, INC.
Adjusters & Claims Administrators

PROPOSED STATEMENT OF LOSS

Insured: PGIT Muni - City of Fruitland Park
 Location of Loss: CR 466A & CR 25A, Fruitland Park, FL
 Nature of Loss: Vehicle Impact - Signal Cabinet
 Date of Loss: 12/29/2017
 Policy Number: PK2FL1 0352004 17-18
 EMA Number: 1000220913
 Claim Number: 316955

	Value	Loss	Claim
<u>Value as Determined</u>			
<u>Blanket Unscheduled Inland Marine</u>	\$826,000.00		
<u>Loss as Determined</u>			
Internal Repairs	\$1,061.82		
Traffic Control Devices Estimate	\$28,633.50		
Gross RCV Damages	\$29,695.32	\$29,695.32	
<u>Less:</u>			
Depreciation - 10%	(\$2,606.18)		
Overlimit - Traffic Control Devices	(\$3,633.50)		
Deductible - Inland Marine (Absorbed)	(\$2,500.00)		
Net ACV Damages	\$23,455.64		\$23,455.64
Value, Loss, and Claim	\$826,000.00	\$29,695.32	\$23,455.64

Prepared by:
 Sam Winkel, National General Adjuster
 Engle Martin and Associates



**AGENDA ITEM
NUMBER
6f**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Parking Violation Ordinance Discussion			
For the Meeting of:	February 22, 2018			
Submitted by:	City Manager/Police Chief			
Date Submitted:	January 9, 2018			
Are Funds Required:	<input type="checkbox"/>	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/> No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items:				
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

Title VII - TRAFFIC CODE

CHAPTER 70. - GENERAL PROVISIONS

Sec. 70.01. - Florida Uniform Traffic Law adopted by reference.

Chapter 316 of the Florida Statutes, same being the "Florida Uniform Traffic Law," is hereby adopted by the city. Each and every provision of the "Florida Uniform Traffic Law" is hereby included by reference and adopted for and to apply within the city. However, whenever a provision of this code of ordinances is inconsistent with state law, the provisions of state law shall prevail.

(1969 Code, § 23-1)

Sec. 70.02. - Chief of police to be traffic engineer.

The Traffic Engineer shall be the chief of police unless another person is designated by the mayor.

(1969 Code, § 23-3)

Sec. 70.03. - Powers and duties of chief of police.

(A) The provisions of this chapter shall not be deemed to prevent the chief of police, by and with the consent of the mayor, with respect to streets and highways under their jurisdiction and within the reasonable exercise of the police power, from:

- (1) Regulating or prohibiting stopping, standing, or parking;
- (2) Regulating traffic by means of police officers or official traffic control devices;
- (3) Regulating or prohibiting processions or assemblages on the streets or highways, including all state or federal highways lying within the boundaries of the city.
- (4) Designating particular highways or roadways for use by traffic moving in one direction;
- (5) Establishing speed limits for vehicles in public parks;
- (6) Designating any street as a through street or designating any intersection as a stop or yield intersection;
- (7) Restricting the use of streets;
- (8) Regulating the operation of bicycles;
- (9) Regulating or prohibiting the turning of vehicles or specified types of vehicles;
- (10) Altering or establishing speed limits within the provisions of F.S. Ch. 316;
- (11) Requiring written accident reports;
- (12) Designating no-passing zones;
- (13) Prohibiting or regulating the use of controlled access roadways by any class or kind of traffic;
- (14) Prohibiting or regulating the use of heavily traveled streets by any class or kind of traffic found to be incompatible with the normal and safe movement of traffic;
- (15) Designating hazardous railroad grade-crossings in conformity to criteria promulgated by the state department of transportation;
- (16) Designating and regulating traffic on play streets;
- (17) Prohibiting pedestrians from crossing a roadway in a business district or any designated highway except on a crosswalk;
- (18) Regulating pedestrian crossings at unmarked crosswalks;

- (19) Regulating persons upon skates, coasters, and other toy vehicles;
 - (20) Adopting and enforcing such temporary or experimental regulations as may be necessary to cover emergencies or special conditions;
 - (21) Enacting ordinances or erecting signs in the rights-of-way to control, regulate, or prohibit hitchhiking on streets or highways, including all state or federal highways lying within the boundaries of the city; and
 - (22) Regulating, restricting, or prohibiting traffic within the boundary of any airport owned by the state, a county, a municipality, or a political subdivision and enforcing violations under the provisions of F.S. Chs. 316 and 318.
- (B) The city, through its duly authorized officers, shall have nonexclusive jurisdiction over the prosecution, trial, adjudication, and punishment of violations of F.S. Ch. 316 when a violation occurs within the city and the person so charged is charged by a police officer of the city. The disposition of such matters in the city shall be in accordance with this city's charter.
 - (C) The city shall not erect or maintain any official traffic control device at any location so as to regulate the traffic on any state road unless approval in writing has first been obtained from the state department of transportation.
 - (D) The city may enact an ordinance providing a fine for the violation of F.S. § 316.1955 or 316.1956 in excess of the fine specified by F.S. § 318.18(7), except that such fine may not exceed \$250.00. Any such ordinance may provide for the deposit of such fines in a separate city account to be used in the following manner:
 - (1) One-third to be used to defray expenses for the administration of this division.
 - (2) Two-thirds to be used to provide funds to improve accessibility and equal opportunity to qualified physically disabled persons in the city and to provide funds to conduct public awareness programs in the city concerning physically disabled persons.
 - (E) The city may enact an ordinance providing a fine for the violation of F.S. § 316.1945(1)(b)2. or 5. in excess of the fine specified by F.S. § 318.18(7), except that such fine may not exceed the fine specified in F.S. § 318.18(7) by more than \$3.00. However, such ordinance shall provide that the fines collected pursuant to this division in excess of the fines which would be collected pursuant to F.S. § 318.18(7) for such violations shall be used by the city for the purpose of funding a firefighter education program. The amount of the fines collected pursuant to this division in excess of the fines which would be collected pursuant to F.S. § 318.18(7) for such violations shall be reported on a monthly basis by the Clerk of the Court to the city. The city may enact an ordinance which dedicates a portion of any fine collected for a violation of such ordinance for the purpose of funding a firefighter education program, if such ordinance is limited to the regulation of parking within a fire safety zone.
 - (F) The city may enact an ordinance providing for the establishment of a "combat automobile theft" program, and may charge a fee for the administration of the program and the cost of the decal. Such a program shall include:
 - (1) Consent forms for motor vehicle owners who wish to enroll their vehicles.
 - (2) Bright yellow decals indicating a vehicle's enrollment in the "combat automobile theft" program. A consent form signed by a motor vehicle owner provides authorization for a law enforcement officer to stop the vehicle when it is being driven between the hours of 1:00 a.m. and 5:00 a.m., provided that a decal is conspicuously affixed to the bottom left corner of the back window of the vehicle to provide notice of its enrollment in the "combat automobile theft" program. The owner of the motor vehicle is responsible for removing the decal when terminating participation in the program, or when selling or otherwise transferring ownership of the vehicle. No civil liabilities will arise from the actions of a law enforcement officer when stopping a vehicle with a yellow decal evidencing enrollment in the program when the driver is not enrolled in the program provided that the stop is made in accordance with the requirements of the "combat automobile theft" program.

(F.S. § 316.008)

Sec. 70.99. - General penalty.

Any person violating any of the provisions of the "Florida Uniform Traffic Law" or this Title VII for which a specific penalty is not provided shall, upon conviction thereof, be punished by a fine not exceeding the sum of \$500.00, or by imprisonment for a period not exceeding 60 days, or by both such fine and imprisonment within the discretion of the court; except that if the penalties imposed specifically by the terms of the "Florida Uniform Traffic Law" for the violation of any of the provisions thereof are less than those hereinabove stated, then the lesser shall control and be the maximum fine, imprisonment, or both for any violations of such section or sections.

(1969 Code, § 23-2)

CHAPTER 71. - TRAFFIC RULES

FOOTNOTE(S):

--- (1) ---

Editor's note— Ord. 96-005, passed April 11, 1996, repealed Ch. 71 in its entirety and added new provisions herein set out. Former Ch. 71 contained §§ 71.01, 71.02, and 71.99; pertained to similar subject matter; and derived from '69 Code, § 23-9; Ord. 91, passed Sept. 10, 1959; and Ord. 92, passed Sept. 10, 1959.

Cross reference— Vehicle regulations in parks and recreation areas, see § 95.28 [\(Back\)](#)

Sec. 71.10. - Speed limits.

- (A) Having conducted an investigation and determined that such a limit is reasonable, unless otherwise posted, the maximum permissible speed upon the streets within residential districts of the city shall be 25 miles per hour.
- (B) Unless otherwise posted, the maximum permissible speed upon the streets within all other districts of the city shall be 30 miles per hour.
- (C) Unless otherwise posted, the maximum permissible speed upon the alleys within the city shall be five miles per hour.
- (D) The chief of police, after investigating and determining that such a change is reasonable and in conformity with criteria promulgated by the department of transportation, shall have the authority to establish speed zones altering the speed limits set forth above both as to increasing maximum, not to exceed 55 miles per hour, and establishing minimum speeds.

(Ord. 96-005, passed 4-11-96)

State law reference— Authority to regulate speed, see F.S. § 316.189.

Sec. 71.20. - Permits for parades and processions.

No procession, or parade, excepting the forces of the United States armed services, the military forces of this state, and the forces of the police and fire departments, shall occupy, march, or proceed along any street or roadway except in accordance with a permit issued by the chief of police and the city manager and such other regulations as are set forth in F.S. Ch. 316 which may apply.

(Ord. 96-005, passed 4-11-96)

Sec. 71.30. - Manner of parking.

- (A) Every vehicle stopped or parked, in other than an angle space, upon any public street, avenue, alley, or other thoroughfare shall be parked or stopped with the right-hand wheels parallel to and within 12 inches of the right-hand curb or right-hand edge of the public street, avenue, alley or other thoroughfare.
- (B) Every vehicle stopped or parked in an angle parking space shall be so stopped or parked with one front wheel within 12 inches of the curb.

(Ord. 96-005, passed 4-11-96)

Sec. 71.40. - Obedience to parking signs or markings.

- (A) Upon those streets which have been signed or marked for parking, no person shall stop, stand, or park a vehicle in violation of such signs or markings.
- (B) Any person who attempts to subvert posted time limits for parking by moving the parked vehicle in question to another parking space within the same block shall be subject to the penalties for overtime parking as if the vehicle was never moved.

(Ord. 96-005, passed 4-11-96)

Sec. 71.50. - Prohibited parking in specified places.

- (A) No person shall stop a vehicle, stand a vehicle or park a vehicle, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic-control device, in any of the following places:
 - (1) Upon the unpaved portion of any city right-of-way, if the paved portion of the right-of-way is bordered by a curb;
 - (2) Upon any railroad track or right-of-way, or within 30 feet of any railroad track;
 - (3) So as to block access to a commercial refuse container or a city refuse container, when the location of the container has been designated or approved by the city;
 - (4) In a space designated for emergency vehicles only;
 - (5) Upon a two-way street in such a manner or under such conditions so as to prevent intermittent two-way traffic movement;
 - (6) Within an alley in a business district except for the expeditious loading or unloading of materials;
 - (7) Within an alley outside of a business district in a manner, or under such conditions so as to leave available less than ten feet of the width of the alley for the free movement of vehicular traffic;
 - (8) Within any alley in such position as to block the driveway or ingress or egress of any abutting property;
 - (9) When appropriate signs are erected prohibiting same, upon the left-hand side of any one-way street in violation of such signs;
 - (10) In the event, a street includes two or more separate roadways and traffic is restricted to one direction upon any such roadway, upon the left-hand side of such one-way roadway, unless signs are erected to permit such standing or parking;
 - (11) Within any place marked as a freight curb loading zone during the posted hours when the provisions applicable to such zones are in effect except for the expeditious loading or unloading of materials, and in no event for a period of more than 30 minutes. However, the driver of a vehicle may stop temporarily at a place marked as a freight curb loading zone for the purpose of and while actually engaged in loading or unloading passengers, when such stopping does not interfere with any motor vehicle used for the transportation of materials which is waiting to enter or about to enter such zone;

(12) Upon any public street, highway, right-of-way, public parking lot, public property, or private property where the public has the right to travel by motor vehicle, for the principal purpose and intent of:

- (a) Displaying the vehicle for sale, hire, or rental (unless upon private property and the vehicle owner and the private property owner are the same),
- (b) Painting, washing, servicing, greasing, or repairing such vehicle, unless the repairs are of an emergency nature,
- (c) Displaying advertising thereon or therefrom,
- (d) Selling merchandise therefrom, unless specifically authorized by the city, or
- (e) Storing, junking, abandoning, or dead-storing such vehicle; or

(13) Upon any sidewalk or other pedestrian walkway.

- (B) No person shall move a vehicle not owned by or in charge of such person, into any such prohibited area, as enumerated in § 71.50(A).
- (C) Nothing in this section shall be construed as prohibiting the chief of police and the city manager or the city council from designating loading and unloading zones, bus stops, taxicab stands, or other similar zones.
- (D) This section shall not apply to vehicles involved in a traffic accident which causes the vehicles to be in violation of this section, unless the vehicle remains in violation of this section after a reasonable amount of time for correction as established by the officer investigating the accident.

(Ord. 96-005, passed 4-11-96)

State law reference— Authority to regulate parking, see F.S. § 316.008.

Sec. 71.60. - Restricted access ingress and egress.

When signs are erected giving notice thereof, no person shall drive a vehicle onto or from any controlled-access roadway except at those entrances and exists which are indicated by said signs, or park in violation thereof.

(Ord. 96-005, passed 4-11-96)

Sec. 71.70. - Authority to impound vehicles.

- (A) Whenever any police officer finds a vehicle standing upon a street, highway, alley, or right-of-way in violation of any of the foregoing provisions of this chapter, such officer is hereby authorized to move such vehicle, or require the driver or person in charge of the vehicle to move the vehicle, so as to correct the violation. Police officers shall only be empowered to move vehicles in accordance with subsection (B) below.
- (B) Police officers are hereby authorized to remove and impound a vehicle from a street, highway, alley, or right-of-way to the nearest garage, tow service storage facility, or other place of safety, or to a garage designated or maintained by the police department, under the circumstances hereinafter enumerated:
 - (1) When any vehicle is left unattended and constitutes an obstruction to traffic;
 - (2) When the owner or person in charge of the vehicle is, by reason of physical injury, incapacitated to such an extent as to be unable to provide for its custody and removal;
 - (3) When any vehicle is left unattended and is so parked illegally as to constitute a definite hazard or obstruction to the normal movement of traffic, in violation of this chapter;

- (4) When any vehicle is left unattended continuously for more than 48 hours and may be presumed to be abandoned;
 - (5) When the driver of such vehicle is taken into custody by the police department and such vehicle would thereby be left unattended;
 - (6) When removal is necessary in the interest of public safety because of fire, flood, storm or other emergency;
 - (7) When a vehicle is found to have equipment which is so defective that the vehicle is unsafe or improper to drive;
 - (8) When a vehicle is subject to seizure under the Florida Contraband Forfeiture Act;
 - (9) When an apparently abandoned vehicle has been parked or stored for a period exceeding 48 hours, in other than a designated parking area or within 30 feet of the pavement edge;
 - (10) When a vehicle is found upon any railroad track or right-of-way, or within 30 feet of any railroad track and the safety of the train or the vehicle is suspect;
 - (11) When the vehicle is one which is illegal to drive.
- (C) No vehicle impounded as herein provided shall be released therefrom until:
- (1) The charges for towing such vehicle into the garage and storage charges have been paid;
 - (2) Proper proof of ownership has been exhibited; and,
 - (3) Any hold which has been placed upon the vehicle by the police department has been removed by the police department.
- (D) Whenever an officer moves a vehicle in accordance with this section, and the officer knows or is able to ascertain the name and address of the owner thereof, such officer shall make a reasonable effort to notify, or cause notification to be given to, such owner of the fact of such removal, and the reasons therefor, and of the place to which such vehicle has been moved.

(Ord. 96-005, passed 4-11-96)

Sec. 71.80. - Violations and enforcement.

- (A) Any person violating any parking provision of this chapter shall pay the fine designated on the citation, as established by the following schedule, which may be amended from time to time by resolution adopted by the city council:
- (1) Handicap Parking\$100.00
 - (2) Fire hydrant and fire zone violations25.00
 - (3) All other violations15.00
 - (4) Late payment10.00
- (B) An officer who has probable cause to believe that a person has committed an act in violation any parking provision of this chapter or F.S. Ch. 316, may issue a municipal citation therefor.
- (C) Municipal citations issued pursuant to this section shall include the following information:
- (1) Date, time, and location of issuance;
 - (2) Vehicle license number and state;
 - (3) Vehicle make and color;
 - (4) Violation charged;
 - (5) Amount of fine;
 - (6) Department case number;

- (7) Issuing officer's signature;
 - (8) Name and address of issuing agency;
 - (9) Number of days allowed to pay the fine;
 - (10) Instructions for contesting the citation; and,
 - (11) Instructions for paying the fine.
- (D) Any person issued a municipal citation pursuant to this section may, within ten days of issuance of the citation:
- (1) Pay the civil penalty, either by mail or in person; or,
 - (2) Contest the citation in county court.

Payments postmarked and mailed within the 10-day period shall be considered timely.

- (E) Any person electing to contest the citation and choosing to appear in county court shall be deemed to have waived the limitations on the civil penalty specified in subsection 71.80(A). The court, after a hearing, shall make a determination as to whether an infraction has been committed. If the commission of a violation has been proven, the court may impose a civil penalty not to exceed \$500.00.
- (F) Any person failing to pay the civil penalty, or contest the citation in county court, either by mail or in person, within ten days of receiving the citation shall be deemed to have waived any right to contest the citation. The owner of the vehicle in question shall be promptly notified, by certified mail, return receipt requested, by the department, of such failure. The notice shall advise the owner that failure to pay the fine plus the late payment charge of \$10.00 within 14 days of the receipt of the notice shall result in the matter being transferred to the county court for further proceedings. The notice shall also advise the owner that any right to contest the citation has been waived and that failure to pay the amount due may result in the imposition of a fine by the court not to exceed \$500.00, and in a hold being put on the further issuances of driver's licenses and registrations to the owner.
- (G) If the owner does not pay the fine and the late payment charge within the prescribed 14-day time limit, the citation shall be forwarded to the clerk of the Circuit Court for placement upon the county court docket. Notice of the transfer and the hearing date thereon shall be promptly provided by the department to the owner of the vehicle in question by certified mail, return receipt requested.
- (H) The clerk of the Circuit Court shall submit to the Florida Department of Safety and Motor Vehicles a list of all owners who have three or more outstanding municipal citations issued by the city, for which fines have not been paid directly to the city or through the county court. Upon receipt of this list, the Florida Department of Safety and Motor Vehicles shall make the appropriate annotations to the records of the owner in question so as to prevent the owner from receiving a driver's license or vehicle registrations until the fines for the citations are paid.

(Ord. 96-005, passed 4-11-96)

CHAPTER 72. - DANGEROUS INTERSECTION SAFETY

Sec. 72.01. - Intent.

The purpose of this chapter is to authorize the use of an unmanned cameras/monitoring system to promote compliance with red light signal indicators as described by this chapter, and to adopt a civil enforcement system for red light signal violations. Failing to stop at steady red light signals places the offending vehicle in violation of the City of Fruitland Park intersection safety ordinance. This chapter, to be known as the "Intersection Safety Ordinance" prohibits vehicles from obstructing, occupying or passing into an intersection when a steady red light is projected from a traffic control device. This chapter will also supplement law enforcement personnel in the enforcement of red light signal violations and shall not prohibit county, state or local law enforcement officers from issuing a citation for a red light signal violation in accordance with normal statutory traffic enforcement techniques.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.02. - Use of the image capture technologies.

City shall utilize image capture technologies as a supplemental means of monitoring compliance with state laws related to traffic control signals, while assisting law enforcement personnel in the enforcement of such laws, which are designed to protect and improve public health, safety and welfare. This section shall not supersede, infringe, curtail or impinge upon state laws related to red light signal violations or conflict with such laws. Nothing herein shall conflict with the primary jurisdiction of Lake County to install and maintain traffic signal devices. The City of Fruitland Park shall utilize image capture technologies as an ancillary deterrent to traffic control signal violations and to thereby reduce accidents and injuries associated with such violations to drivers of all states who legally traverse the roadways within the City of Fruitland Park. This ordinance pertains to the safety of pedestrians as well as those drivers who use the roadways within the City of Fruitland Park in vehicles. The use of image capturing of the offending motor vehicle only relates to the area the vehicle occupies, contrary to a steady red indication of a traffic control signal, and the associated roadway markings that are used in conjunction with the signal.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.03. - Definitions.

The following definitions shall apply to this chapter:

Intersection.

- (1) The area embraced within the prolongation or connection of the lateral curb lines; or, if none, then the lateral boundary lines of the roadways of two roads or highways which join or intersect one another at, or approximately at right angles; or the area within which vehicles traveling upon different roads or highways joining at any other angle may come in conflict.
- (1) Where a highway includes two roadways 30 feet or more apart, then every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection. In the event such intersecting highway also includes two roadways 30 feet or more apart, then every crossing of two roadways of such highways shall be regarded as a separate intersection.

Motor vehicle or vehicle. Every device, in, upon, or by which any person or property is or may be transported or drawn upon a highway, excepting devices used exclusively upon stationary rails or tracks. The term shall include, but not be limited to, boats mounted on trailers, recreational vehicles and motor homes.

Owner. A person who holds the legal title of a vehicle, or in the event a vehicle is the subject of an agreement for the conditional sale or lease thereof with the right of purchase upon performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or lessee, or in the event a mortgagor of a vehicle is entitled to possession, then such conditional vendee or lessee or mortgagor shall be deemed the owner, for the purposes of this chapter.

Red zone infraction. A traffic offense whereby a traffic control signal monitoring system established that a vehicle entered an intersection controlled by a traffic control device at a time when the traffic control signal was emitting a steady red signal for such vehicle's direction of travel.

Traffic control infraction review officer, or designee. The City of Fruitland Park Police Department employee designated as provided herein to review recorded images and issue red zone infractions based upon those images.

Traffic control signal. A device exhibiting different colored lights or colored lighted arrows, successively, one at a time, or in combination, using only the colors green, yellow, or red which indicate and apply to drivers of motor vehicles as provided in F.S. § 316.075.

Traffic control signal monitoring system/device. An electronic system consisting of one or more vehicle sensors, working in conjunction with a traffic control signal, still camera and video recording

device, to capture and produce recorded images of motor vehicles obstructing, occupying, or passing into an intersection against a steady red light signal indication.

Recorded images. Images recorded by a traffic control signal monitoring system/device:

- (1) On;
 - a. Two or more photographs;
 - b. Two or more electronic images;
 - c. Two or more digital images;
 - d. Digital or video movies; or
 - e. Any other medium that can display a violation; and
- (2) Showing the rear of a motor vehicle and on at least one image, clearly identifying the license plate number of the vehicle. This image must clearly identify that offending vehicle was in violation of this chapter.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.04. - Adherence to red light traffic control signals.

Whenever traffic, including municipal traffic, is controlled by traffic control signals exhibiting different colored lights, or colored lighted arrows, successively one at a time or in combination, only the colors green, red and yellow shall be used.

- (1) Steady red indication:
 - a. Vehicular traffic facing a steady red signal shall stop before entering the crosswalk on the near side of the intersection or, if none, then before entering the intersection and shall remain standing until a green indication is shown; provided, however:
 1. The driver of a vehicle which is stopped at a clearly marked stop line, but if none, before entering the crosswalk on the near side of the intersection, or, if none then at the point nearest the intersecting roadway before entering the intersection in obedience to a steady red signal may make a right turn, but shall yield the right-of-way to pedestrians and other traffic proceedings as directed by the signal at said intersection, except that municipal and county authorities may prohibit any such right turn against a steady red signal at any intersection, which prohibition shall be effective when a sign giving notice thereof is attached to the traffic control signal device at said intersection.
 2. The driver of a vehicle on a one-way street which intersects another one-way street on which traffic moves to the left shall stop in obedience to a steady red signal, but may then make a left turn into the one-way street, but shall yield the right-of-way to pedestrians and other traffic proceeding as directed by the signal at the intersection, except that municipal and county authorities may prohibit any such left turn as described, which prohibition shall be effective when a sign giving notice thereof is attached to the traffic control signal device at the intersection.
- (2) In the event an official traffic control signal is created and maintained at a place other than an intersection, the provisions of this section shall be applicable except as to those provisions which by their nature can have no application. Any stop required shall be made at a sign or marking on the pavement indicating where the stop shall be made, but in the absence of any such sign or marking the stop shall be made at the signal.
- (3) a. No traffic control signal device shall be used which does not exhibit a yellow or "caution" light between the green or "go" signal and the red or "stop" signal.

- b. No traffic control signal device shall display other than the color red at the top of the vertical signal, nor shall it display other than the color red at the extreme left of the horizontal signal.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.05. - Violation.

A violation of this chapter, known as the "Intersection Safety Ordinance," shall occur when a vehicle does not comply with the requirements of § 72.04. Violations shall be enforced as set forth herein.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.06. - Thirty-day notice; introductory period.

For the first 30 days from the date city issues a notice to proceed to the company with which city enforces the terms of this ordinance, unless the driver of a vehicle received a citation from a police officer in accordance with normal traffic enforcement techniques, the vehicle owner shall receive a courtesy notice of the violation. Commencing 30 days after the date of city's notice to proceed referenced in this § 72.06, the vehicle owner is subject to the enforcement provision as provided herein.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.07. - Review of recorded images.

- (A) The owner of the vehicle, regardless of who the driver is at the time of the infraction which is observed by recorded images committing an Intersection Safety Ordinance violation, shall be issued a City of Fruitland Park notice of violation or notice of infraction (the "notice"). The recorded image shall be sufficient grounds to issue a notice.
- (B) The City of Fruitland Park shall designate a traffic control infraction review officer, or designee, within the police department who shall meet the qualifications set forth in F.S. § 316.640(5)(a), or any other relevant statute. The traffic control infraction review officer, or designee, shall review recorded images prior to the issuance of a notice to ensure accuracy and the integrity of the recorded images. The traffic control infraction review officer, or designee, shall also verify that the traffic control monitoring system/devices which captured the recorded images was functioning properly at the time the recorded images were captured.
- (C) Once the traffic control infraction review officer, or designee, has verified the accuracy of the recorded images and functionality of the traffic control monitoring system/devices, he or she shall complete a report, and a notice shall be sent to the vehicle owner at the address on record with the Florida Department of Highway Safety and Motor Vehicles or any other state vehicle registration office.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.08. - Notice of violation/infraction.

The notice of violation/infraction shall include:

- (A) The name and address of the motor vehicle owner;
- (B) The license plate number and registration number of the motor vehicle;
- (C) The make, model, and year of the motor vehicle;
- (D) Notice that the violation charged is pursuant to this chapter;
- (E) The location of the intersection where the violation occurred;
- (F) The date and time of the Intersection Safety Ordinance infraction;

- (G) Notice that the recorded images relating to the vehicle and a statement that the recorded images are evidence of an Intersection Safety Ordinance infraction;
- (H) The civil penalty imposed;
- (I) Images depicting violation;
- (J) The procedures for payment of the civil penalty and contesting the notice;
- (K) A signed statement by the traffic control infraction review officer, or designee that based on inspection of recorded images, the motor vehicle was involved in an Intersection Safety Ordinance infraction;
- (L) Information advising the person alleged to be liable under this section, the manner and time in which liability as alleged in the notice may be appealed and warning that failure to pay the civil penalty or to contest liability in a timely manner is an admission of liability, and in such case, an order may be entered against the violator for an amount up to the maximum civil penalty plus administrative costs.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.09. - Vehicle owner responsibilities.

- (A) A vehicle owner receiving a notice may, within 21 days of the date of the notice:
 - (1) Pay the assessed civil penalty pursuant to instructions on the notice; or
 - (2) Request an appeal pursuant with procedures as outlined in this chapter.
- (B) The failure to comply with the provisions of this section within 21 days from the date of the notice shall constitute a waiver of the right to contest the notice and will be considered an admission of liability.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.10. - Appeal to code enforcement board.

- (A) The city's code enforcement board is authorized to consider appeals under this chapter, as set forth in Chapter 35 of the City Code. A hearing shall be scheduled for all notices for which the vehicle owner timely requests an administrative hearing.
- (B) Upon receipt of the named violator's timely request for an administrative hearing, the city shall schedule a hearing before the code enforcement board pursuant to the City Code. Notice of hearing shall be provided to the vehicle owner pursuant to the notice provisions contained in the City Code.
- (C) The following shall be permissible grounds for an appeal:
 - (1) At the time of the infraction, the motor vehicle was not under the care, custody, or control of the motor vehicle owner or an individual with owner's consent, established pursuant to affidavit as provided in § 72.11
 - (2) The motor vehicle driver was issued a citation by a law enforcement officer, which was separate and distinct from the civil violation issued under this section for violating the steady red traffic control signal;
 - (3) The motor vehicle driver was required to violate the steady red traffic control signal in order to comply with other governing laws;
 - (4) The motor vehicle driver was required to violate the steady red traffic control signal in order to reasonably protect the property or person of another;
 - (5) The steady red traffic control signal was inoperable or malfunctioning; or
 - (6) Any other reason the code enforcement board deems appropriate.

- (D) The traffic control infraction review officer, or designee, may testify at the appeal. Then the motor vehicle owner may present testimony and evidence.
- (E) Recorded images indicating an Intersection Safety Ordinance infraction, verified by the traffic control infraction review officer, or designee, are admissible in any proceeding before the city's code enforcement board to enforce the provisions of this chapter, and shall constitute prima facie evidence of the violation.
- (F) Unless an affidavit is provided pursuant to § 72.11, it is presumed the person registered as the vehicle owner with the Florida Department of Motor Vehicles or any other state vehicle registration office, or an individual having the owner's consent, was operating the vehicle at the time of an Intersection Safety Ordinance infraction.
- (G) Formal rules of evidence shall not apply at the hearing on the appeal and any relevant evidence may be admitted. Hearsay evidence may be admitted, but shall not form the sole basis upon which the code enforcement board's decision is made. Irrelevant and unduly repetitious evidence may be excluded. The hearing shall be conducted in a manner to ensure fundamental fairness and procedural and substantive due process is afforded the owner.
- (H) The code enforcement board shall issue a written order either granting or denying the appeal. If the appeal is denied, the owner shall pay the originally assessed civil fine and any assessed costs within 30 days of the date of the written order.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.11. - Vehicle owner affidavit of nonresponsibility.

- (A) In order for the vehicle owner to establish that the motor vehicle was at the time of the Intersection Safety Ordinance infraction, in the care, custody, or control of another person without the consent of the registered owner, the vehicle owner is required, within 21 days from the date listed on the notice, to furnish to the City of Fruitland Park, an affidavit setting forth the circumstances demonstrating that the motor vehicle was not in the vehicle owner's care, custody, or control, or that of a person with vehicle owner's consent. The affidavit must be executed in the presence of a notary, and include:
 - (1) If known to the motor vehicle owner, the name, address, and the driver license number of the person who leased, rented or otherwise had care, custody, or control of the motor vehicle at the time of the alleged Intersection Safety Ordinance infraction; or
 - (2) If the vehicle was stolen, the police report indicating the vehicle was stolen at the time of the alleged Intersection Safety Ordinance infraction.
 - (3) The following language immediately above the signature line: "Under penalties of perjury, I declare that I have read the foregoing affidavit and that the facts stated in it are true."
- (B) Upon timely receipt of an affidavit pursuant to this section, any civil action of the notice issued to the vehicle owner shall be terminated. Proceedings may be commenced by city against the responsible person identified in the affidavit, and in such event, the responsible person shall be subject to the same process and procedures which are applicable to vehicle owners.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.12. - Exceptions.

This chapter shall not apply to Intersection Safety Ordinance infractions involving vehicle collisions or to any authorized emergency vehicle responding to a bona fide emergency; nor shall a notice be issued in any case where the operator of the vehicle was issued a citation for violating the state statute regarding the failure to stop at a red light indication for the same event or incident.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.13. - Penalty.

A violation of this chapter shall be deemed a noncriminal, nonmoving violation for which a civil penalty, as proscribed in this chapter, shall be assessed in the amounts set forth in § 35.11 of the City Code of Ordinances. As the violation relates to this chapter and not the state statutes, no points as provided in F.S. § 322.27, shall be recorded on the driving record of the motor vehicle owner or responsible party.

(Ord. 2009-011, passed 12-10-09)

Sec. 72.14. - Enforcement.

This chapter may be enforced by any other means available to city.

(Ord. 2009-011, passed 12-10-09)

CHAPTER 73. - GOLF CARTS AND LOW-SPEED VEHICLES

Sec. 73.01. - Definitions.

Golf cart. Pursuant to F.S. § 320.01(22), a "golf cart" is defined as a motor vehicle that is designed and manufactured for operation on a golf course for sporting or recreational purposes and that is not capable of exceeding speeds of 20 miles per hour.

Low-speed vehicle. Pursuant to F.S. § 320.01(42), a low-speed vehicle is any four-wheeled electric vehicle whose top speed is greater than 20 miles per hour but not greater than 25 miles per hour, including neighborhood electric vehicles. Said vehicles must conform to the safety standards in 49 C.F.R. 571.500 and F.S. § 316.2122.

(Ord. 2012-018, § 1, passed 2-23-12)

Sec. 73.02. - Low-speed vehicles.

- (1) Low-speed vehicles may be operated within the city limits where the posted speed limit is 35 miles per hour or less. Pursuant to F.S. § 316.2122(1), this does not prohibit a low-speed vehicle from crossing a road or street at an intersection where the road or street has a posted speed limit of more than 35 miles per hour.
- (2) According to the requirements set forth in F.S. § 316.2122, a low-speed vehicle must be equipped with headlamps, stop lamps, turn signal lamps, tail lamps, reflex reflectors, parking brakes, rearview mirrors, windshields, seat belts and vehicle identification numbers. A low-speed vehicle must be registered and insured in accordance with F.S. § 320.02. Any person operating a low-speed vehicle must have in his or her possession a valid driver's license.
- (3) Low-speed vehicles may be operated at any time.

(Ord. 2012-018, § 1, passed 2-23-12)

Sec. 73.03. - Golf carts.

- (1) Golf carts may be operated within the city limits where the posted speed limit is 30 miles per hour or less on such streets designated therein. Such signage shall reference Ordinance 2012-025 as required by F.S. § 316.212(8).
- (2) All golf carts operated within the city limits of Fruitland Park shall be equipped with efficient brakes, reliable steering apparatus, safe tires, a rearview mirror, red reflectorized warning devices in both the front and rear, headlights, brake lights, turn signals, and a windshield.
- (3) Golf carts so equipped may be operated at anytime during the day or night.
- (4) Drivers of a golf cart must be at least 15 years old. Any drivers of golf carts who are between the ages of 15 and 17 must possess either a valid driver's license or a valid learner's permit. The number

of occupants of a golf cart must equal the number of seats of such golf cart. No person is to stand while the golf cart is in motion.

- (5) Operators of golf carts who are at least 18 years old are not required to possess a driver's license. Notwithstanding anything herein to the contrary, however, any individual whose driver's license has been suspended or revoked due to an incidence of driving under the influence may not operate a golf cart within the city unless and until the suspension or revocation of his or her driver's license is lifted.

(Ord. 2012-018, § 1, passed 2-23-12; Am. Ord. 2012-025, § 1, passed 7-12-12)

Sec. 73.04. - Requirements applicable to low-speed vehicles and golf carts.

- (1) Before low-speed vehicles and golf carts may be operated under this section, the owners thereof must purchase and maintain liability insurance insuring against personal injury and damage to property of any nature relative to the operation of the same on the designated public roads and streets. The minimum required insurance will be the same as applicable for motor vehicles registered in the State of Florida for personal use.
- (2) Low-speed vehicles and golf carts shall comply with all local and state traffic laws, and may be ticketed for traffic violations in the same manner as motor vehicles.

(Ord. 2012-018, § 1, passed 2-23-12; Am. Ord. 2014-011, § 1, passed 5-8-14)

Sec. 73.05. - Enforcement.

The City of Fruitland Park shall have the authority to enforce the provisions set forth herein and applicable traffic and parking laws. Specifically, the City of Fruitland Park's enforcement of Ordinance 2012-018 and Ordinance 2012-025 includes, but is not limited to, issuing notices of violation and processing such violations through the city's code enforcement procedures and the revocation of the ability to operate a golf cart within the city.

(Ord. 2012-018, § 1, passed 2-23-12; Am. Ord. 2012-025, § 2, passed 7-12-12)



LADY LAKE POLICE DEPARTMENT

Office of the Chief of Police

Date: February 3, 2017

CM 17-002

To: Kris Kollgaard
Town Manager

From: Chris McKinstry
Chief of Police

A handwritten signature in blue ink, appearing to read "C. McKinstry", is written over the printed name of the Chief of Police.

SUBJECT: PARKING VIOLATIONS

Introduction:

Attached for your consideration is proposed Ordinance text that would amend the parking regulations for various violations.

Background:

The Town does not currently have any process in place to issue parking citations or adjudicate violations. Parking violations are a consistent complaint from our residents and a source of frustration from both our residents and our police officers when blatant violations go unresolved. There are two municipalities within Lake County (Mount Dora and Groveland) that currently utilize the services of the Lake County Clerk of the Court for parking violation hearings and delinquent collections. I contacted the Clerk's Office and was informed of the following process currently in use:

The Clerk's Office charges a statutory fee (FS§ 34.045) of \$10.00 for filing each case the municipalities send as "default". A default case would be any case in which a fine has not been paid within the time allotted. To cover the filing fee, an escrow account would be established with the Clerk's Office. There is no minimum set amount. The Town could start with \$100.00 in escrow. For each sustained violation, the Clerk's Office charges an additional \$10.00 fee to the fine amount established by the municipality ordinance. The late fee is assessed to the violator and returned to the Town. This return is basically to refund the filing fee. In the event a Hearing Officer finds that the Town issued a parking citation improperly, the Town would be required to pay a \$40.00 fee.

The process is illustrated in the attached diagram (attachment 1).

The Police Department currently utilizes TRACS software for traffic citations, we have the ability to create and print parking tickets on that existing software at no additional cost. The only initial

expense incurred would be the purchase of pre-printed envelopes for parking violation notices.
Proposed Text Amendments:

ARTICLE II: STOPPING, STANDING, PARKING

Section 17-28 - Prohibited parking in specified places.

- (a) No person shall stop a vehicle, stand a vehicle or park a vehicle, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic control device, in any of the following places:
- (1) Within fifteen (15) feet of a fire hydrant;
 - (2) Within a designated fire lane;
 - (3) Within an intersection;
 - (4) On a sidewalk;
 - (5) On a crosswalk;
 - (6) Within twenty (20) feet of the driveway entrance to any fire station and on the side of a street opposite such station, if prohibited by a sign;
 - (7) In front of a public or private driveway;
 - (8) Within twenty (20) feet of a crosswalk at an intersection;
 - (9) Outside the lines or markings painted or placed upon the curb and/or upon the street or in parking lots or to park a vehicle in such a position that the vehicle shall not be entirely within the area so designated for parking by such lines or markings;
 - (10) Alongside or opposite any street excavation or obstruction when stopping, standing, or parking would obstruct traffic;
 - (11) When any vehicle is left unattended upon any street where such vehicle constitutes an obstruction to traffic;
 - (12) When any vehicle is left unattended upon a street and is so parked illegally as to constitute a definite hazard or obstruction to the normal movement of traffic;
 - (13) Upon any public street, highway, right-of-way, public parking lot, public property, or private property where the public has the right to travel by motor vehicle, for the principal purpose and intent of:
 - a. Displaying the vehicle for sale, hire, or rental;
 - b. Painting, washing, servicing, greasing, or repairing such vehicle, unless the repairs are of an emergency nature;
 - c. Displaying advertising thereon or therefrom;
 - d. Selling merchandise therefrom, unless specifically authorized by the

town; or

e. Storing, junking, abandoning, or dead storing such vehicle.

- (14) Upon a two-way roadway without the right-hand wheels parallel to and within twelve (12) inches of the right-hand curb or edge of the roadway.
- (15) At any place that is designated as a handicapped parking place for handicapped persons, unless and except when said vehicle is duly permitted for parking therein by virtue of the fact that there is a handicapped occupant
- (16) When removal is necessary in the interest of public safety because of fire, flood, storm or other emergency reason
- (17) At any place where official traffic control devices prohibit stopping

(b) No person shall move a vehicle not owned by or in charge of such person into any such prohibited area, as enumerated in subsection (a) of this section.

(c) Nothing in this section shall be construed as prohibiting the chief of police and the town manager or the town commission from designating loading and unloading zones, bus stops, taxicab stands, or other similar zones.

(d) This section shall not apply to vehicles involved in a traffic crash which causes the vehicles to be in violation of this section, unless the vehicle remains in violation of this section after a reasonable amount of time for correction as established by the officer investigating the crash.

Sec. 17-29 - Violations and enforcement.

(a) Any person violating this part shall pay the fine designated on the citation, as established by the following schedule, which may be amended from time to time by resolution adopted by the town commission:

- (1) Handicap parking, \$250.00.
- (2) Fire hydrant and fire lane/zone violations, \$35.00.
- (3) All other violations, \$25.00.
- (4) Late payment, \$10.00.

(b) An officer who has probable cause to believe that a person has committed an act in violation of this part or F.S. ch. 316 may issue a municipal citation therefor.

(c) Municipal citations issued pursuant to this section shall include the following information:

- (1) Date, time, and location of issuance;
- (2) Vehicle license number and state;
- (3) Vehicle make and color;
- (4) Violation charged;
- (5) Amount of fine;

- (6) Department case number;
- (7) Issuing officer's signature;
- (8) Name and address of issuing agency;
- (9) Number of days allowed to pay the fine;
- (10) Instructions for contesting the citation; and
- (11) Instructions for paying the fine.

(d) Any person issued a municipal citation pursuant to this section may, within ten days of issuance of the citation:

- (1) Pay the civil penalty, either by mail or in person; or
- (2) Contest the citation in county court.

Payments postmarked and mailed within the ten-day period shall be considered timely.

(e) Any person electing to contest the citation and choosing to appear in county court shall be deemed to have waived the limitations on the civil penalty specified in subsection (a) of this section. The court, after a hearing, shall make a determination as to whether an infraction has been committed. If the commission of a violation has been proven, the court may impose a civil penalty not to exceed \$500.00.

(f) Any person failing to pay the civil penalty or contest the citation in county court, either by mail or in person, within ten days of receiving the citation shall have a late payment charge imposed and be deemed to have waived any right to contest the citation. A notice at time of issuance shall advise the owner that failure to pay the fine plus the late payment charge of \$10.00 within 24 days of the receipt of the citation shall result in the matter being transferred to the county court for further proceedings. The notice shall also advise the owner that any right to contest the citation has been waived and that failure to pay the amount due may result in the imposition of a fine by the court not to exceed \$500.00 and in a hold being put on the further issuances of driver's licenses and registrations to the owner.

(g) If the owner does not pay the fine and the late payment charge within the prescribed 24-day time limit, the citation shall be forwarded to the clerk of the circuit court for placement upon the county court docket. Notice of the hearing date shall be promptly provided by the clerk of the court to the owner of the vehicle in question by certified mail, return receipt requested.

(h) The clerk of the circuit court shall submit to the state department of safety and motor vehicles a list of all owners who have three or more outstanding municipal citations issued by the town, for which fines have not been paid directly to the town or through the county court. Upon receipt of this list, the state department of safety and motor vehicles shall make the appropriate annotations to the records of the owner in question so as to prevent the owner from

receiving a driver's license or vehicle registration until the fines for the citations are paid.

(i) Any person issued a citation for a violation of subsection (a)(1) above may provide proof to the police department that they have a valid parking permit or license plate issued pursuant to a F.S. § 316.1958, § 320.0842, § 320.0845, or § 320.0848, and present a signed affidavit from the owner of the disabled parking permit stating that the owner of the disabled parking permit was present at the time the violation occurred, and such parking permit or license plate was valid at the time

the violation occurred. Upon provision of proof of such a valid parking permit or license plate and payment of a \$5.00 dismissal fee to the police department, the police department shall dismiss the violation.

Section 17-30 - Authority to impound vehicles.

(a) Whenever any police officer finds a vehicle standing upon a street, highway, alley, or right-of-way in violation of this section such officer is authorized to move such vehicle or require the driver or person in charge of the vehicle to move the vehicle, so as to correct the violation. Police officers shall only be empowered to tow vehicles in accordance with subsection (b) of this section.

(b) Police officers are authorized to remove and impound a vehicle from a street, highway, alley, or right-of-way to the town contracted tow service storage facility, or other place of safety, or to a garage designated or maintained by the police department, under the following circumstances:

- (1) When any vehicle is left unattended and constitutes an obstruction to traffic.
- (2) When the owner or person in charge of the vehicle is, by reason of physical injury, incapacitated to such an extent as to be unable to provide for its custody and removal.
- (3) When any vehicle is left unattended and is so parked illegally as to constitute a definite hazard or obstruction to the normal movement of traffic, in violation of this part.
- (4) When any vehicle is left unattended continuously for more than 48 hours and may be presumed to be abandoned.
- (5) When the driver of such vehicle is taken into custody by the police department and such vehicle would thereby be left unattended.
- (6) When removal is necessary in the interest of public safety because of fire, flood, storm or other emergency.

- (7) When a vehicle is found to have equipment which is so defective that the vehicle is unsafe or improper to drive.
- (8) When a vehicle is subject to seizure under the state Contraband Forfeiture Act.
- (9) When the vehicle is one which is illegal to drive.

(c) No vehicle impounded as provided in this section shall be released therefrom until:

- (1) The charges for towing such vehicle into the garage and storage charges have been paid;
- (2) Proper proof of ownership has been exhibited; and
- (3) Any hold which has been placed upon the vehicle by the police department has been removed by the police department.

(d) Whenever an officer moves a vehicle in accordance with this section, and the officer knows or is able to ascertain the name and address of the owner thereof, such officer shall make a reasonable effort to notify, or cause notification to be given to, such owner of the fact of such removal and the reasons therefor and of the place to which such vehicle has been moved.



**AGENDA ITEM
NUMBER**
6g

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	December 2017 End of Financial Report		
For the Meeting of:	February 22, 2018		
Submitted by:	City Treasurer		
Date Submitted:	February 14, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: December 2017 Financial Report. The Financial Report shows revenues and expenses for all funds through December 31, 2017. The budget memo reflects the revenues and expenses for the general and utility funds minus restricted revenue and expenses to reflect a more accurate financial picture. The balance of the restricted funds as of December 31, 2017 are also included in the budget memo.			
Action to be Taken: Review and approve December 2017 Financial Report			
Staff's Recommendation: Approve December 2017 Financial Report			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor



**CITY OF FRUITLAND PARK
MEMORANDUM**

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: February 14, 2018
 Subject: Year-To-Date Budget Report
 For the period ending December 31, 2017

Attached is the **December Budget Report**, reflecting revenues and expenses through Dec. 31, 2017. At the end of December, 25% of the fiscal year has lapsed. During the month of December 353 invoices were processed totaling \$442,693. This included payment for the CRA Redevelopment Taxes of \$96,745.

Revenue & Expense Summaries of the General Fund are as follows:

	Revenue	% Collected	Expenditures	% Expensed
General Fund	\$ 2,868,626	38%	\$ 1,623,566	21%
Restricted Funds	\$ (208,084)	-3%	\$ (299,237)	-4%
Grand Total	\$ 2,660,542	35%	\$ 1,324,329	17%
General Fund		Rev vs Exp	\$ 1,336,213	

Revenue & Expense Summaries of the Utility Fund are as follows:

	Revenue	% Collected	Expenditures	% Expensed
Utility Fund	\$ 562,559	15%	\$ 1,580,349	43%
Restricted Funds	\$ (271,089)	-7%	\$ (1,224,457)	-33%
Grand Total	\$ 291,470	8%	\$ 355,892	10%
Utility Fund		Rev vs Exp	\$ (64,422)	

Revenue & Expense Summaries of the City's various funds are as follows:

	Revenue	% Collected	Expenditures	% Expensed
General Fund	\$ 2,868,626	38%	\$ 1,623,566	21%
Redevelopment	\$ 237,487	58%	\$ 16,525	4%
Capital Projects	\$ 57,690	9%	\$ 66,270	10%
Utility Fund	\$ 562,559	15%	\$ 1,580,349	43%
Recreation Fund	\$ 7,249	9%	\$ 9,031	11%
Grand Total	\$ 3,733,611		\$ 3,295,741	

A simplified analysis of the General Fund revenues versus expenses (minus restricted revenues and expenses) indicates an increase of approximately \$1,336,213 in unrestricted reserves at this point in time.

A simplified analysis of the Utility Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately (-\$64,422) retained earnings.

Balance of Restricted Funds at the end of **December**:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Capital Improvement	\$2,506,548	Sewer Line Construction	\$ 590,712
Storm water	\$302,133	Sewer Impact	\$ 0
Building	\$1,997,144	<u>Water Impact</u>	<u>\$562,468</u>
Police Forfeiture	\$ 3,373	Total Restricted	\$1,153,180
Cemetery	\$ 84,794		
Police Education	\$ -2,241	<u>Other Funds</u>	
Police & Fire Fee Refunds	\$ 70,510	Redevelopment	\$347,458
<u>Police Donations</u>	<u>\$ 2,281</u>	Infrastructure/Sales Surtax	\$586,808
Total Restricted	\$4,964,543	Recreation	\$ 21

Please see the attached YTD Budget Expense Report Summary for Expenses by Department and the December Year to Date Budget Reports for the details.

We have \$6.4 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of September 2017. The funds also includes the Sewer Construction Loan received in January 2016. Please see the Investments attachment for details.

We have \$10.481 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

- Attachments:
 Budget Summary – GF & Utility
 SBOA Investments Summary
 Cash Summary
 Year to Date Budget – December 2017

CITY OF FRUITLAND PARK
DECEMBER 2017
YTD BUDGET REPORT SUMMARY - EXPENSES

DECEMBER
25.0%

		Original	Tranfrs/	Revised	YTD	YTD	Available	%	%	Expend	Used	
		Budget	Adjstmnts	Budget	Expended	Encumb	Budget	Expended	Used	-Over	-Over	Expended
GENERAL FUND												
01511	LEGISLATIVE	66,639		66,639	12,558		54,081	18.8%	18.8%	6.2%	6.2%	Under
01512	EXECUTIVE	358,040		358,040	84,374		273,666	23.6%	23.6%	1.4%	1.4%	Under
01513	FINANCE	304,988		304,988	52,832		252,156	17.3%	17.3%	7.7%	7.7%	Under
01514	LEGAL COUNSEL	82,400		82,400	15,224		67,176	18.5%	18.5%	6.5%	6.5%	Under
01519	OTHER GEN GOVT SERVICES	323,287		323,287	142,639		180,648	44.1%	44.1%	-19.1%	-19.1%	OVER
01521	LAW ENFORCEMENT	1,895,438		1,895,438	431,482	63,358	1,400,598	22.8%	26.1%	2.2%	-1.1%	Under
01522	FIRE CONTROL	637,015	2,511	639,526	77,113	5,181	557,232	12.1%	12.9%	12.9%	12.1%	Under
01524	BUILDING & ZONING	724,570		724,570	197,686	0	526,884	27.3%	27.3%	-2.3%	-2.3%	OVER
01534	SOLID WASTE	492,600		492,600	81,467		411,133	16.5%	16.5%	8.5%	8.5%	Under
01538	STORMWATER MANAGEMENT	122,475		122,475			122,475	0.0%	0.0%	25.0%	25.0%	Under
01541	ROAD & STREET	397,769		397,769	351,627		46,142	88.4%	88.4%	-63.4%	-63.4%	OVER
01571	LIBRARY	1,551,383		1,551,383	92,433	7,327	1,451,623	6.0%	6.4%	19.0%	18.6%	Under
01572	MUNICIPAL POOL	104,417		104,417	5,156		99,261	4.9%	4.9%	20.1%	20.1%	Under
01573	PARKS/RECREATION MAINT	233,942		233,942	35,922	79,510	118,510	15.4%	49.3%	9.6%	-24.3%	Under
01574	RECREATION	186,728		186,728	43,052		143,676	23.1%	23.1%	1.9%	1.9%	Under
01581	TRANSFER TO RESERVE	153,639		153,639			153,639	0.0%	0.0%	25.0%	25.0%	Under
FUND 001	TOTAL GENERAL FUND	7,635,330	2,511	7,637,841	1,623,566	155,376	5,858,899	21.3%	23.3%	3.7%	1.7%	Under
IRMA 300K												
UTILITY FUND												
40533	WATER	1,002,365		1,002,365	181,054	18,468	802,843	18.1%	19.9%	6.9%	5.1%	Under
40535	SEWER	2,656,066		2,656,066	56,716	24,915	2,574,435	2.1%	3.1%	22.9%	21.9%	Under
40581	INTERFUND TRANSFERS TO GF	60,000		60,000	15,000		45,000	25.0%	25.0%	0.0%	0.0%	Under
FUND 400	TOTAL UTILITY FUND	3,718,431	0	3,718,431	252,770	43,383	3,422,279	6.8%	8.0%	18.2%	17.0%	Under

Florida State Board of Administration Investments

AS OF: December 31, 2017

<u>31-Dec-17</u>		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA Interest	Due T/F	Ending Balance
General Fund-01000								
15100	Unrestricted	-385,961.14				4,402.68	-198,568.16	-580,126.62
	Restricted							
15140	Cemetery	83,280.40						83,280.40
15122	Building Dept	1,054,274.31						1,054,274.31
15117	Police Impact	954,567.23						954,567.23
15118	Fire Impact	1,598,406.23						1,598,406.23
15110	Police Education (2nd \$)	0.00						0.00
15111	Police Drug Forfeiture	3,373.38						3,373.38
15113	Police Automation	0.00						0.00
15119	Police Donation	1,025.85						1,025.85
15125	Stormwater	290,258.84						290,258.84
Redevelopment Trust Fund-20000								
15100	Redevelopment	20,187.43				24.69	227,995.58	248,207.70
	Unrestricted	0.00						0.00
General CIP/Infrastructure- 30000								
15112	Infrastructure	462,336.97				565.54	23,904.91	486,807.42
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-41,064.22				702.67	-49,485.02	-89,846.57
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	0.00						0.00
15116	Water Impact	546,668.88						546,668.88
15135	Sewer Lines Construction Loan	1,563,256.60				1,912.22		1,565,168.82
Fire Pension - 60000								
15103	Restricted	172,012.91				210.41	606.71	172,830.03
Recreation Fund - 62000								
15104	Unrestricted	4,103.45				5.04	-4,454.02	-345.53
		0.00						0.00
Total Funds		6,395,561.35				7,823.25		6,403,384.60
Statement								
Account 151321		6,395,561.35				7,823.25		6,403,384.60
Unrealized Gain								
Total Statements		6,395,561.35					0.00	6,403,384.60

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Dec-2017

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 3,405,060	\$ 3,076,210	\$ -	\$ 200,000	Citizens	\$ 6,681,269	\$ 6,753,120 GF
Police/Fire Fee		\$ 70,510				\$ 70,510	
Payroll		\$ 1,340				\$ 1,340	
Redevelopment	\$ 248,208			\$ 100,000	Citizens	\$ 348,208	\$ 348,208 Redevp
Capital Projects	\$ 486,807			\$ 100,000	Citizens	\$ 586,807	\$ 586,807 CIP
Utility Fund	\$ 2,090,825					\$ 2,090,825	\$ 2,239,556 Utility
						\$ -	
Utility Deposit		\$ 148,730				\$ 148,730	
Municipal FF	\$ 172,830				\$ 381,529	\$ 554,359	\$ 554,359 FF Pension
Recreation	\$ (346)					\$ (346)	\$ (346) Rec
Total Funds	\$ 6,403,385	\$ 3,296,790	\$ -	\$ 400,000		\$ 10,481,704	\$ 10,481,704

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01001 GENERAL FUND REVENUES							

31 TAXES							

31110 AD VALOREM TAXES	-1,864,073	.00	-1,864,073.00	-1,559,045.90	.00	-305,027.10	83.6%
31120 DELINQUENT AD VALOREM TAX	-838	.00	-838.00	-188.25	.00	-649.75	22.5%
31230 LOCAL OPTION FUEL TAX	-90,050	.00	-90,050.00	-14,784.88	.00	-75,265.12	16.4%
31251 FIRE INS PREM TAX PENSION	-16,900	.00	-16,900.00	.00	.00	-16,900.00	.0%
31310 ELECTRIC FRANCHISE FEE	-410,169	.00	-410,169.00	-96,887.21	.00	-313,281.79	23.6%
31340 GAS FRANCHISE FEE	-19,368	.00	-19,368.00	-2,432.87	.00	-16,935.13	12.6%
31390 GARBAGE FRANCHISE FEE	-72,000	.00	-72,000.00	-20,919.21	.00	-51,080.79	29.1%
31410 ELECTRIC UTILITY TAX	-482,832	.00	-482,832.00	-98,627.64	.00	-384,204.36	20.4%
31421 COMMUNICATIONS SERVICE TAX	-210,238	.00	-210,238.00	-28,057.02	.00	-182,180.98	13.3%
31430 WATER UTILITY TAX	-61,440	.00	-61,440.00	-14,928.98	.00	-46,511.02	24.3%
31440 GAS UTILITY TAX	-20,149	.00	-20,149.00	-2,702.77	.00	-17,446.23	13.4%
31480 PROPANE UTILITY TAX	0	.00	.00	-111.74	.00	111.74	100.0%
TOTAL TAXES	-3,248,057	.00	-3,248,057.00	-1,838,686.47	.00	-1,409,370.53	56.6%

32 LICENSES & PERMITS							

32100 CITY BUSINESS RECEIPT TAX	-23,157	.00	-23,157.00	-22,443.65	.00	-713.35	96.9%
32110 DEL CITY OCCUPATIONAL LIC	-41	.00	-41.00	-19.48	.00	-21.52	47.5%
32200 BUILDING PERMIT A	-639,000	.00	-639,000.00	-146,576.61	.00	-492,423.39	22.9%
32201 BUILDING PERMIT B	-11,669	.00	-11,669.00	-1,480.00	.00	-10,189.00	12.7%
32902 CEMETERY PERMITS	-220	.00	-220.00	-20.00	.00	-200.00	9.1%
TOTAL LICENSES & PERMITS	-674,087	.00	-674,087.00	-170,539.74	.00	-503,547.26	25.3%

33 INTERGOVERN. REVENUE							

33439 GRANT-FLORIDA FOREST SERVI	0	-2,511.00	-2,511.00	-2,511.00	.00	.00	100.0%
33512 STATE REVENUE SHARING	-124,585	.00	-124,585.00	-29,594.55	.00	-94,990.45	23.8%
33514 MOBILE HOME LICENSES	-11,617	.00	-11,617.00	-7,084.42	.00	-4,532.58	61.0%
33515 ALCOHOLIC BEV LICENSE	-1,863	.00	-1,863.00	-1,950.77	.00	87.77	104.7%
33518 LOCAL GOVT 1/2C SALES TAX	-250,633	.00	-250,633.00	-41,963.57	.00	-208,669.43	16.7%
33770 COUNTY LIBRARY APPROPRIAT	-72,123	.00	-72,123.00	-24,037.32	.00	-48,085.68	33.3%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
33776 LAKE COUNTY LIBRARY GRANT	-793,139	.00	-793,139.00	.00	.00	-793,139.00	.0%
33820 COUNTY BUSINESS TAX RECEIP	-5,483	.00	-5,483.00	-1,413.38	.00	-4,069.62	25.8%
33830 COUNTY ONE CENT GAS TAX	-36,753	.00	-36,753.00	-6,068.97	.00	-30,684.03	16.5%
TOTAL INTERGOVERN. REVENUE	-1,296,196	-2,511.00	-1,298,707.00	-114,623.98	.00	-1,184,083.02	8.8%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTEN	-6,080	.00	-6,080.00	.00	.00	-6,080.00	.0%
34120 ZONING FEES	-13,000	.00	-13,000.00	-2,575.00	.00	-10,425.00	19.8%
34122 ANNEXATION FEES	-267	.00	-267.00	.00	.00	-267.00	.0%
34125 COMPREHENSIVE PLAN	-367	.00	-367.00	.00	.00	-367.00	.0%
34127 PUD REVIEW	0	.00	.00	-300.00	.00	300.00	100.0%
34130 LAND DEVPMT PROCEDURE	0	.00	.00	-1,250.00	.00	1,250.00	100.0%
34131 SITE (PROPERTY) PLAN FEE	-1,280	.00	-1,280.00	.00	.00	-1,280.00	.0%
34132 PLAN (STRUCTURE) REVIEW FE	-8,163	.00	-8,163.00	-1,100.00	.00	-7,063.00	13.5%
34140 CERTIFICATION AND COPYING	-1,743	.00	-1,743.00	-359.15	.00	-1,383.85	20.6%
34220 FIRE INSPECTION FEES	-8,241	.00	-8,241.00	-8,022.18	.00	-218.82	97.3%
34222 FIRE ASSESSMENT FP	-606,900	.00	-606,900.00	-284,543.73	.00	-322,356.27	46.9%
34223 FIRE ASSESSMENT VILLAGE	0	.00	.00	-194,131.49	.00	194,131.49	100.0%
34335 OTHER REVENUES	-18,644	.00	-18,644.00	-8,150.00	.00	-10,494.00	43.7%
34340 SOLID WASTE COLLECTION	-216,000	.00	-216,000.00	-52,587.75	.00	-163,412.25	24.3%
34341 SOLID WASTE DISPOSAL	-192,000	.00	-192,000.00	-48,306.77	.00	-143,693.23	25.2%
34342 YARDWASTE COLLECTION	-31,200	.00	-31,200.00	-8,028.31	.00	-23,171.69	25.7%
34343 YARDWASTE DISPOSAL	-11,400	.00	-11,400.00	-2,955.50	.00	-8,444.50	25.9%
34344 RECYCLE	-42,000	.00	-42,000.00	-10,719.15	.00	-31,280.85	25.5%
34345 ADMIN FEE-GARBAGE BILLING	-55,200	.00	-55,200.00	-14,416.91	.00	-40,783.09	26.1%
34346 ADM. FEE-IMPACT FEE	-3,440	.00	-3,440.00	-1,300.00	.00	-2,140.00	37.8%
34391 STORMWATER FEE	-45,600	.00	-45,600.00	-11,874.00	.00	-33,726.00	26.0%
34393 REG ABANDONED PROPERTY	-5,841	.00	-5,841.00	-250.00	.00	-5,591.00	4.3%
34712 LIBRARY FEE OUT/COUNTY	-125	.00	-125.00	-50.00	.00	-75.00	40.0%
34715 HOME TOWN CHRISTMAS PROC	0	.00	.00	-20.00	.00	20.00	100.0%
34717 FP DAY PROCEEDS	-1,828	.00	-1,828.00	-40.00	.00	-1,788.00	2.2%
34719 CONCESSIONS	-2,326	.00	-2,326.00	-.50	.00	-2,325.50	.0%
34720 POOL FEES	-8,929	.00	-8,929.00	-57.00	.00	-8,872.00	.6%
34721 RECREATION FEES	-5	.00	-5.00	.00	.00	-5.00	.0%
34725 POOL SWIM PROG/LESSONS	-4,847	.00	-4,847.00	-10.00	.00	-4,837.00	.2%
34755 RENT RECREATION FACILITY	-1,099	.00	-1,099.00	-340.00	.00	-759.00	30.9%
34900 LIEN SEARCH FEE	-3,536	.00	-3,536.00	-1,010.00	.00	-2,526.00	28.6%
TOTAL CHARGES FOR SERVICES	-1,290,061	.00	-1,290,061.00	-652,397.44	.00	-637,663.56	50.6%

35 FINES & FORFEITURES

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
35110 TRAFFIC COURT FINES & FORF	-13,065	.00	-13,065.00	-1,774.66	.00	-11,290.34	13.6%
35130 POLICE EDUCATION FUND 2ND	-1,393	.00	-1,393.00	-223.87	.00	-1,169.13	16.1%
35200 LIBRARY FINES	-2,267	.00	-2,267.00	-551.79	.00	-1,715.21	24.3%
35900 FINES & FORFEITURES-COUNTY	-1,049	.00	-1,049.00	.00	.00	-1,049.00	.0%
TOTAL FINES & FORFEITURES	-17,774	.00	-17,774.00	-2,550.32	.00	-15,223.68	14.3%
36 MISC. REVENUE							
36120 INTEREST EARNED	-4,967	.00	-4,967.00	-14,298.15	.00	9,331.15	287.9%
36132 INTEREST ON AD VALOREM	-2,643	.00	-2,643.00	.00	.00	-2,643.00	.0%
36201 STATE LIBRARY ERATE REFUND	-10,691	.00	-10,691.00	.00	.00	-10,691.00	.0%
36322 POLICE IMPACT FEE	-102,828	.00	-102,828.00	-14,493.85	.00	-88,334.15	14.1%
36323 FIRE IMPACT FEE	-142,626	.00	-142,626.00	-23,430.40	.00	-119,195.60	16.4%
36410 CEMETERY LOT SALES	-17,615	.00	-17,615.00	-1,800.00	.00	-15,815.00	10.2%
36441 SALE OF SURPLUS EQUIPMENT	-1,575	.00	-1,575.00	.00	.00	-1,575.00	.0%
36602 PD DONATIONS	0	.00	.00	-4,955.00	.00	4,955.00	100.0%
36605 LIBRARY GRANT STATE	-400,000	.00	-400,000.00	.00	.00	-400,000.00	.0%
36942 RESTITUTION	-209	.00	-209.00	.00	.00	-209.00	.0%
36944 COST OF CONVICTION - PD	-4,195	.00	-4,195.00	-693.29	.00	-3,501.71	16.5%
36946 REIMBURSEMENT MISC B&Z	-34,177	.00	-34,177.00	.00	.00	-34,177.00	.0%
36947 REIMB PLANNING FEES	-6,335	.00	-6,335.00	.00	.00	-6,335.00	.0%
36948 REIMB ENGINEERING FEES	-53,417	.00	-53,417.00	.00	.00	-53,417.00	.0%
36990 MISC REVENUE	-3,690	.00	-3,690.00	-103.08	.00	-3,586.92	2.8%
36991 MISC REVENUE - PD	-1,131	.00	-1,131.00	-116.00	.00	-1,015.00	10.3%
36993 FUEL TAX REFUNDS	-3,342	.00	-3,342.00	-857.08	.00	-2,484.92	25.6%
TOTAL MISC. REVENUE	-789,441	.00	-789,441.00	-60,746.85	.00	-728,694.15	7.7%
38 NON REVENUES							
38006 XFER IN WTR/SWR IMPACT FEE	-90,000	.00	-90,000.00	.00	.00	-90,000.00	.0%
38009 XFER IN STORMWATER FBAL	-100,000	.00	-100,000.00	.00	.00	-100,000.00	.0%
38150 XFER IN REDEVELOPMENT	-37,470	.00	-37,470.00	-9,367.75	.00	-28,102.25	25.0%
38200 XFER IN WATER DEPT	-60,000	.00	-60,000.00	-15,000.00	.00	-45,000.00	25.0%
38250 XFER IN RECREATION FUND	-32,245	.00	-32,245.00	-4,713.75	.00	-27,531.25	14.6%
TOTAL NON REVENUES	-319,715	.00	-319,715.00	-29,081.50	.00	-290,633.50	9.1%
TOTAL GENERAL FUND REVENUES	-7,635,331	-2,511.00	-7,637,842.00	-2,868,626.30	.00	-4,769,215.70	37.6%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01511 LEGISLATIVE	-----						
10 PERSONAL SERVICES	-----						
10130 STIPENDS-COMMISSION	31,800	.00	31,800.00	7,950.00	.00	23,850.00	25.0%
10131 STIPENDS-P&Z	4,020	.00	4,020.00	1,005.00	.00	3,015.00	25.0%
10210 FICA	2,742	.00	2,742.00	685.08	.00	2,056.92	25.0%
10233 LIFE INSURANCE	991	.00	991.20	251.13	.00	740.07	25.3%
10240 WORKERS COMPENSATION	102	.00	102.00	21.63	.00	80.37	21.2%
TOTAL PERSONAL SERVICES	39,655	.00	39,655.20	9,912.84	.00	29,742.36	25.0%
30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	5,725	.00	5,725.00	250.00	.00	5,475.00	4.4%
30400 TRAVEL/PER DIEM	5,000	.00	5,000.00	105.00	.00	4,895.00	2.1%
30410 COMMUNICATIONS	2,244	.00	2,244.00	541.05	.00	1,702.95	24.1%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30450 INSURANCE	2,955	.00	2,955.00	743.92	.00	2,211.08	25.2%
30463 EQUIPMENT REPAIRS/MAINT	200	.00	200.00	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30511 RECORDING TAPES	20	.00	20.00	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	.00	3,710.00	.00	.00	3,710.00	.0%
30542 TRAINING & EDUCATION	2,600	.00	2,600.00	.00	.00	2,600.00	.0%
30544 MEMBERSHIPS	980	.00	980.00	1,005.59	.00	-25.59	102.6%
TOTAL OPERATING EXPENSES	26,984	.00	26,984.00	2,645.56	.00	24,338.44	9.8%
TOTAL LEGISLATIVE	66,639	.00	66,639.20	12,558.40	.00	54,080.80	18.8%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01512 EXECUTIVE							

10 PERSONAL SERVICES							

10110 SALARY	120,178	.00	120,177.93	36,537.20	.00	83,640.73	30.4%
10111 BONUS	2,017	.00	2,017.00	1,936.80	.00	80.20	96.0%
10120 WAGES	103,341	.00	103,341.20	12,446.55	.00	90,894.65	12.0%
10121 BONUS	1,192	.00	1,192.00	308.96	.00	883.04	25.9%
10140 OVERTIME	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10158 VEHICLE ALLOWANCE	6,000	.00	6,000.00	1,500.00	.00	4,500.00	25.0%
10210 FICA	18,707	.00	18,706.70	3,700.13	.00	15,006.57	19.8%
10220 RETIREMENT	13,804	.00	13,803.50	2,999.86	.00	10,803.64	21.7%
10230 HOSPITALIZATION	30,111	.00	30,110.50	9,534.00	.00	20,576.50	31.7%
10233 LIFE INSURANCE	347	.00	346.92	81.00	.00	265.92	23.3%
10236 DENTAL INSURANCE	784	.00	784.00	195.72	.00	588.28	25.0%
10240 WORKERS COMPENSATION	655	.00	655.00	138.89	.00	516.11	21.2%
TOTAL PERSONAL SERVICES	298,135	.00	298,134.75	69,379.11	.00	228,755.64	23.3%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	14,700	.00	14,700.00	10,077.40	.00	4,622.60	68.6%
30400 TRAVEL/PER DIEM	3,000	.00	3,000.00	438.27	.00	2,561.73	14.6%
30410 COMMUNICATIONS	1,104	.00	1,104.00	265.05	.00	838.95	24.0%
30420 POSTAGE	500	.00	500.00	92.09	.00	407.91	18.4%
30450 INSURANCE	9,996	.00	9,996.00	2,516.47	.00	7,479.53	25.2%
30463 EQUIPMENT REPAIRS/MAINT	75	.00	75.00	.00	.00	75.00	.0%
30470 PRINTING & COPYING	2,900	.00	2,900.00	.00	.00	2,900.00	.0%
30510 OFFICE SUPPLIES	1,500	.00	1,500.00	623.01	.00	876.99	41.5%
30540 PROFESSIONAL BOOKS	20,350	.00	20,350.00	.00	.00	20,350.00	.0%
30541 SUBSCRIPTIONS	215	.00	215.00	.00	.00	215.00	.0%
30542 TRAINING & EDUCATION	3,900	.00	3,900.00	283.00	.00	3,617.00	7.3%
30544 MEMBERSHIPS	1,665	.00	1,665.00	700.00	.00	965.00	42.0%
TOTAL OPERATING EXPENSES	59,905	.00	59,905.00	14,995.29	.00	44,909.71	25.0%
TOTAL EXECUTIVE	358,040	.00	358,039.75	84,374.40	.00	273,665.35	23.6%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01513 FINANCE DEPARTMENT							

10 PERSONAL SERVICES							

10110 SALARY	116,646	.00	116,645.77	25,592.00	.00	91,053.77	21.9%
10111 BONUS	1,346	.00	1,346.00	1,345.92	.00	.08	100.0%
10120 WAGES	35,521	.00	35,520.99	8,424.79	.00	27,096.20	23.7%
10121 BONUS	410	.00	410.00	136.64	.00	273.36	33.3%
10140 OVERTIME	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
10210 FICA	12,870	.00	12,870.00	2,741.80	.00	10,128.20	21.3%
10220 RETIREMENT	10,323	.00	10,323.00	2,027.39	.00	8,295.61	19.6%
10230 HOSPITALIZATION	25,809	.00	25,809.00	6,232.52	.00	19,576.48	24.1%
10233 LIFE INSURANCE	297	.00	297.36	54.09	.00	243.27	18.2%
10236 DENTAL INSURANCE	672	.00	672.00	111.84	.00	560.16	16.6%
10240 WORKERS COMPENSATION	454	.00	454.00	96.27	.00	357.73	21.2%
TOTAL PERSONAL SERVICES	208,348	.00	208,348.12	46,763.26	.00	161,584.86	22.4%
30 OPERATING EXPENSES							

30320 AUDIT FEES	13,250	.00	13,250.00	.00	.00	13,250.00	.0%
30400 TRAVEL/PER DIEM	5,070	.00	5,070.00	1,118.95	.00	3,951.05	22.1%
30410 COMMUNICATIONS	480	.00	480.00	.00	.00	480.00	.0%
30420 POSTAGE	1,200	.00	1,200.00	149.57	.00	1,050.43	12.5%
30450 INSURANCE	8,627	.00	8,627.00	2,171.83	.00	6,455.17	25.2%
30463 EQUIPMENT REPAIRS/MAINT	750	.00	750.00	.00	.00	750.00	.0%
30465 SERVICE CONTRACTS	6,000	.00	6,000.00	1,715.95	.00	4,284.05	28.6%
30470 PRINTING & COPYING	1,985	.00	1,985.00	.00	.00	1,985.00	.0%
30490 MISC EXPENSE	813	.00	813.00	.00	.00	813.00	.0%
30510 OFFICE SUPPLIES	4,100	.00	4,100.00	912.34	.00	3,187.66	22.3%
30520 SUPPLIES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30540 PROFESSIONAL BOOKS	160	.00	160.00	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	1,940	.00	1,940.00	.00	.00	1,940.00	.0%
30544 MEMBERSHIPS	265	.00	265.00	.00	.00	265.00	.0%
TOTAL OPERATING EXPENSES	46,640	.00	46,640.00	6,068.64	.00	40,571.36	13.0%
90 NON-OPERATING							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 7
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FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990 CONTINGENCY FUND	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
TOTAL NON-OPERATING	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
TOTAL FINANCE DEPARTMENT	304,988	.00	304,988.12	52,831.90	.00	252,156.22	17.3%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 8
glytdbud

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01514 LEGAL COUNSEL							

30 OPERATING EXPENSES							

30310 LEGAL FEES	72,000	.00	72,000.00	11,514.79	.00	60,485.21	16.0%
30492 LEGAL ADVERTISING	10,000	.00	10,000.00	3,624.20	.00	6,375.80	36.2%
30497 RECORDING/FILING FEES	400	.00	400.00	85.00	.00	315.00	21.3%
TOTAL OPERATING EXPENSES	82,400	.00	82,400.00	15,223.99	.00	67,176.01	18.5%
TOTAL LEGAL COUNSEL	82,400	.00	82,400.00	15,223.99	.00	67,176.01	18.5%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01519 OTHER GEN GOVT SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	24,980	.00	24,980.38	276.00	.00	24,704.38	1.1%
10121 BONUS	288	.00	288.00	.00	.00	288.00	.0%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	2,125	.00	2,125.00	21.11	.00	2,103.89	1.0%
10220 RETIREMENT	2,018	.00	2,018.00	.00	.00	2,018.00	.0%
10230 HOSPITALIZATION	8,603	.00	8,603.00	716.91	.00	7,886.09	8.3%
10233 LIFE INSURANCE	99	.00	99.12	9.00	.00	90.12	9.1%
10236 DENTAL INSURANCE	224	.00	224.00	18.64	.00	205.36	8.3%
10240 WORKERS COMPENSATION	1,502	.00	1,502.00	318.49	.00	1,183.51	21.2%
10250 UNEMPLOYMENT COMPENSATION	6,000	.00	6,000.00	.00	.00	6,000.00	.0%
TOTAL PERSONAL SERVICES	46,340	.00	46,339.50	1,360.15	.00	44,979.35	2.9%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	6,450	.00	6,450.00	2,844.55	.00	3,605.45	44.1%
30340 CONTRACTUAL SERVICES	12,000	.00	12,000.00	6,229.00	.00	5,771.00	51.9%
30344 BANK FEES/SERVICE CHARGES	600	.00	600.00	.00	.00	600.00	.0%
30410 COMMUNICATIONS	17,680	.00	17,680.00	3,518.52	.00	14,161.48	19.9%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30430 ELECTRIC	26,400	.00	26,400.00	3,834.16	.00	22,565.84	14.5%
30431 WATER	8,160	.00	8,160.00	1,580.82	.00	6,579.18	19.4%
30440 RENTAL OF EQUIPMENT	3,660	.00	3,660.00	864.00	.00	2,796.00	23.6%
30450 INSURANCE	28,165	.00	28,165.00	7,090.48	.00	21,074.52	25.2%
30462 VEHICLE REPAIRS/MAINT	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224	.00	1,224.00	215.91	.00	1,008.09	17.6%
30464 FACILITIES REPAIRS/MAINT	45,000	.00	45,000.00	1,920.88	.00	43,079.12	4.3%
30470 PRINTING & COPYING	500	.00	500.00	.00	.00	500.00	.0%
30480 ADVERTISING	1,800	.00	1,800.00	700.87	.00	1,099.13	38.9%
30481 GOODWILL	13,200	.00	13,200.00	14,194.09	.00	-994.09	107.5%
30491 REDEVELOPMENT TAXES	96,713	.00	96,713.34	96,745.00	.00	-31.66	100.0% OK
30510 OFFICE SUPPLIES	2,800	.00	2,800.00	299.79	.00	2,500.21	10.7%
30520 SUPPLIES	10,500	.00	10,500.00	1,240.40	.00	9,259.60	11.8%
30521 UNIFORMS	545	.00	545.00	.00	.00	545.00	.0%
30522 FUEL	500	.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	276,947	.00	276,947.34	141,278.47	.00	135,668.87	51.0%
TOTAL OTHER GEN GOVT SERVICES	323,287	.00	323,286.84	142,638.62	.00	180,648.22	44.1%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01521 LAW ENFORCEMENT							

10 PERSONAL SERVICES							

10110 SALARY	147,999	.00	147,999.00	33,854.76	.00	114,144.24	22.9%
10111 BONUS	1,708	.00	1,707.68	1,707.60	.00	.08	100.0%
10120 WAGES	691,509	.00	691,509.48	155,757.91	.00	535,751.57	22.5%
10121 BONUS	8,072	.00	8,072.00	6,101.13	.00	1,970.87	75.6%
10122 SCHOOL CROSSING WAGES	27,938	.00	27,938.40	6,883.54	.00	21,054.86	24.6%
10135 RESERVE OTHER WAGES	30,000	.00	30,000.00	5.70	.00	29,994.30	.0%
10140 OVERTIME	35,000	.00	35,000.00	11,653.91	.00	23,346.09	33.3%
10150 INCENTIVE PAY	25,920	.00	25,920.00	3,410.66	.00	22,509.34	13.2%
10151 HOLIDAY PAY	46,154	.00	46,154.33	16,096.96	.00	30,057.37	34.9%
10155 UNIFORM ALLOWANCE	9,000	.00	9,000.00	2,250.00	.00	6,750.00	25.0%
10210 FICA	94,816	.00	94,816.00	17,311.76	.00	77,504.24	18.3%
10220 RETIREMENT	216,088	.00	216,088.00	45,766.27	.00	170,321.73	21.2%
10230 HOSPITALIZATION	163,457	.00	163,457.00	51,455.75	.00	112,001.25	31.5%
10233 LIFE INSURANCE	1,883	.00	1,883.28	459.00	.00	1,424.28	24.4%
10236 DENTAL INSURANCE	4,256	.00	4,256.00	932.00	.00	3,324.00	21.9%
10240 WORKERS COMPENSATION	50,159	.00	50,159.00	10,635.86	.00	39,523.14	21.2%
TOTAL PERSONAL SERVICES	1,553,960	.00	1,553,960.17	364,282.81	.00	1,189,677.36	23.4%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	9,200	.00	9,200.00	380.94	.00	8,819.06	4.1%
30340 CONTRACTUAL SERVICES	14,800	.00	14,800.00	5,081.29	.00	9,718.71	34.3%
30400 TRAVEL/PER DIEM	13,600	.00	13,600.00	1,122.00	.00	12,478.00	8.3%
30410 COMMUNICATIONS	17,771	.00	17,771.00	3,231.67	.00	14,539.33	18.2%
30420 POSTAGE	450	.00	450.00	67.07	.00	382.93	14.9%
30440 RENTAL OF EQUIPMENT	1,620	.00	1,620.00	235.36	.00	1,384.64	14.5%
30443 LEASE PAYMENT	100	.00	100.00	705.00	.00	-605.00	705.0%
30450 INSURANCE	66,022	.00	66,022.00	16,620.91	.00	49,401.09	25.2%
30461 RADIO REPAIRS/MAINT	8,040	.00	8,040.00	74.50	.00	7,965.50	.9%
30462 VEHICLE REPAIRS/MAINT	17,500	.00	17,500.00	1,927.32	.00	15,572.68	11.0%
30463 EQUIPMENT REPAIRS/MAINT	9,960	.00	9,960.00	1,772.00	938.00	7,250.00	27.2%
30464 FACILITIES REPAIRS/MAINT	500	.00	500.00	36.06	.00	463.94	7.2%
30465 SERVICE CONTRACTS	900	.00	900.00	210.14	.00	689.86	23.3%
30470 PRINTING & COPYING	1,500	.00	1,500.00	.00	.00	1,500.00	.0%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482 PD DONATIONS EXPENSE	0	.00	.00	3,700.00	.00	-3,700.00	100.0%
30498 INS RPR/CLAIM/SETTLEMT BA	0	.00	.00	15,000.00	.00	-15,000.00	100.0%
30510 OFFICE SUPPLIES	3,000	.00	3,000.00	518.65	.00	2,481.35	17.3%
30520 SUPPLIES	6,900	.00	6,900.00	900.28	819.15	5,180.57	24.9%
30521 UNIFORMS	13,000	.00	13,000.00	1,831.77	.00	11,168.23	14.1%
30522 FUEL	50,000	.00	50,000.00	9,375.66	.00	40,624.34	18.8%
30524 PROMOTIONAL	3,500	.00	3,500.00	117.58	.00	3,382.42	3.4%
30540 PROFESSIONAL BOOKS	700	.00	700.00	.00	.00	700.00	.0%
30543 2ND DOLLAR TNG/POLICE ED F	6,800	.00	6,800.00	2,464.37	.00	4,335.63	36.2%
30544 MEMBERSHIPS	515	.00	515.00	423.75	.00	91.25	82.3%
TOTAL OPERATING EXPENSES	246,378	.00	246,378.00	65,796.32	1,757.15	178,824.53	27.4%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	3,600	.00	3,600.00	1,402.99	.00	2,197.01	39.0%
60643 EQUIP PURCH NONREPAIRABLE	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
60649 EQUIPMENT - VEHICLES	90,000	.00	90,000.00	.00	61,600.44	28,399.56	68.4%
TOTAL CAPITAL OUTLAY	94,600	.00	94,600.00	1,402.99	61,600.44	31,596.57	66.6%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500	.00	500.00	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500	.00	500.00	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	1,895,438	.00	1,895,438.17	431,482.12	63,357.59	1,400,598.46	26.1%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01522 FIRE CONTROL							

10 PERSONAL SERVICES							

10120 WAGES	131,400	.00	131,400.00	38,855.04	.00	92,544.96	29.6%
10121 BONUS	2,500	.00	2,500.00	1,700.00	.00	800.00	68.0%
10132 STIPENDS- FIREFIGHTERS	87,901	.00	87,901.24	4,683.38	.00	83,217.86	5.3%
10210 FICA	16,973	.00	16,973.00	3,460.65	.00	13,512.35	20.4%
10220 RETIREMENT	4,396	.00	4,396.00	234.16	.00	4,161.84	5.3%
10225 STATE FF RETIREMENT CONTRI	16,901	.00	16,901.00	.00	.00	16,901.00	.0%
10233 LIFE INSURANCE	2,478	.00	2,478.00	.00	.00	2,478.00	.0%
10240 WORKERS COMPENSATION	13,260	.00	13,260.00	2,811.69	.00	10,448.31	21.2%
TOTAL PERSONAL SERVICES	275,809	.00	275,809.24	51,744.92	.00	224,064.32	18.8%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	5,644	.00	5,643.75	495.00	.00	5,148.75	8.8%
30340 CONTRACTUAL SERVICES	5,060	.00	5,060.00	1,958.60	.00	3,101.40	38.7%
30345 CONTRACTUAL VILLAGES	201,771	.00	201,771.00	.00	.00	201,771.00	.0%
30400 TRAVEL/PER DIEM	260	.00	260.00	.00	.00	260.00	.0%
30410 COMMUNICATIONS	6,534	.00	6,534.00	3,102.64	.00	3,431.36	47.5%
30420 POSTAGE	263	.00	262.50	22.09	.00	240.41	8.4%
30430 ELECTRIC	9,891	.00	9,891.00	1,300.99	.00	8,590.01	13.2%
30431 WATER	1,386	.00	1,386.00	134.13	.00	1,251.87	9.7%
30440 RENTAL OF EQUIPMENT	1,700	.00	1,700.00	.00	.00	1,700.00	.0%
30450 INSURANCE	27,307	.00	27,307.00	9,887.48	.00	17,419.52	36.2%
30461 RADIO REPAIRS/MAINT	17,510	.00	17,510.20	4,080.00	.00	13,430.20	23.3%
30462 VEHICLE REPAIRS/MAINT	22,000	.00	22,000.00	1,111.45	.00	20,888.55	5.1%
30463 EQUIPMENT REPAIRS/MAINT	10,390	.00	10,390.00	111.00	.00	10,279.00	1.1%
30464 FACILITIES REPAIRS/MAINT	3,150	.00	3,150.00	756.75	.00	2,393.25	24.0%
30465 SERVICE CONTRACTS	210	.00	210.00	.00	.00	210.00	.0%
30481 GOODWILL	210	.00	210.00	88.35	.00	121.65	42.1%
30490 MISC EXPENSE	210	.00	210.00	.00	.00	210.00	.0%
30510 OFFICE SUPPLIES	4,000	.00	4,000.00	85.48	4,140.00	-225.48	105.6%
30520 SUPPLIES	3,800	.00	3,800.00	425.85	525.00	2,849.15	25.0%
30521 UNIFORMS	7,825	.00	7,825.00	29.71	455.70	7,339.59	6.2%
30522 FUEL	9,650	.00	9,650.00	1,163.93	.00	8,486.07	12.1%
30524 PROMOTIONAL	1,300	.00	1,300.00	555.04	.00	744.96	42.7%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30526 PROTECTIVE CLOTHING	8,920	2,511.00	11,431.00	.00	60.00	11,371.00	.5%
30540 PROFESSIONAL BOOKS	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30541 SUBSCRIPTIONS	130	.00	130.00	.00	.00	130.00	.0%
30542 TRAINING & EDUCATION	10,500	.00	10,500.00	60.00	.00	10,440.00	.6%
30544 MEMBERSHIPS	585	.00	585.00	.00	.00	585.00	.0%
TOTAL OPERATING EXPENSES	361,205	2,511.00	363,716.45	25,368.49	5,180.70	333,167.26	8.4%
TOTAL FIRE CONTROL	637,015	2,511.00	639,525.69	77,113.41	5,180.70	557,231.58	12.9%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01524 BUILDING & ZONING							

10 PERSONAL SERVICES							

10110 SALARY	69,757	.00	69,756.54	16,099.20	.00	53,657.34	23.1%
10111 BONUS	805	.00	805.00	804.96	.00	.04	100.0%
10120 WAGES	95,726	.00	95,726.15	22,102.03	.00	73,624.12	23.1%
10121 BONUS	882	.00	882.05	1,067.40	.00	-185.35	121.0%
10159 PHONE ALLOWANCE	612	.00	612.00	153.00	.00	459.00	25.0%
10210 FICA	13,425	.00	13,425.38	3,028.17	.00	10,397.21	22.6%
10220 RETIREMENT	8,325	.00	8,325.43	1,674.69	.00	6,650.74	20.1%
10230 HOSPITALIZATION	25,809	.00	25,809.00	9,100.16	.00	16,708.84	35.3%
10233 LIFE INSURANCE	297	.00	297.36	81.00	.00	216.36	27.2%
10236 DENTAL INSURANCE	672	.00	672.00	167.76	.00	504.24	25.0%
10240 WORKERS COMPENSATION	480	.00	480.00	101.78	.00	378.22	21.2%
TOTAL PERSONAL SERVICES	216,791	.00	216,790.91	54,380.15	.00	162,410.76	25.1%
30 OPERATING EXPENSES							

30311 ENGINEERING FEES	12,000	.00	12,000.00	3,620.00	.00	8,380.00	30.2%
30312 PLANNING FEES	30,000	.00	30,000.00	3,064.05	.00	26,935.95	10.2%
30340 CONTRACTUAL SERVICES	408,847	.00	408,846.80	134,024.14	.00	274,822.66	32.8%
30400 TRAVEL/PER DIEM	800	.00	800.00	.00	.00	800.00	.0%
30420 POSTAGE	3,000	.00	3,000.00	184.84	.00	2,815.16	6.2%
30450 INSURANCE	2,402	.00	2,402.00	604.70	.00	1,797.30	25.2%
30463 EQUIPMENT REPAIRS/MAINT	4,380	.00	4,380.00	1,382.10	.00	2,997.90	31.6%
30470 PRINTING & COPYING	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30510 OFFICE SUPPLIES	1,200	.00	1,200.00	171.51	.00	1,028.49	14.3%
30520 SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30540 PROFESSIONAL BOOKS	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	650	.00	650.00	255.00	.00	395.00	39.2%
TOTAL OPERATING EXPENSES	470,779	.00	470,778.80	143,306.34	.00	327,472.46	30.4%
60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 15
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FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60630 IMPROVEMENTS	12,000	.00	12,000.00	.00	.00	12,000.00	.0%
60640 EQUIPMENT PURCHASES	25,000	.00	25,000.00	.00	.00	25,000.00	.0%
TOTAL CAPITAL OUTLAY	37,000	.00	37,000.00	.00	.00	37,000.00	.0%
TOTAL <u>BUILDING & ZONING</u>	724,570	.00	724,569.71	<u>197,686.49</u>	.00	526,883.22	<u>27.3%</u>

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01534 SOLID WASTE							

30 OPERATING EXPENSES							

30434 SOLID WASTE COLLECTION	216,000	.00	216,000.00	35,159.42	.00	180,840.58	16.3%
30435 SOLID WASTE DISPOSAL	192,000	.00	192,000.00	31,881.22	.00	160,118.78	16.6%
30436 YARDWASTE COLLECTION	31,200	.00	31,200.00	5,336.46	.00	25,863.54	17.1%
30437 YARDWASTE DISPOSAL	11,400	.00	11,400.00	1,964.53	.00	9,435.47	17.2%
30438 RECYCLE	42,000	.00	42,000.00	7,125.07	.00	34,874.93	17.0%
TOTAL OPERATING EXPENSES	492,600	.00	492,600.00	81,466.70	.00	411,133.30	16.5%
TOTAL SOLID WASTE	492,600	.00	492,600.00	81,466.70	.00	411,133.30	16.5%

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FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01538 STORMWATER MANAGEMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30312 PLANNING FEES	500	.00	500.00	.00	.00	500.00	.0%
30340 CONTRACTUAL SERVICES	7,500	.00	7,500.00	.00	.00	7,500.00	.0%
30400 TRAVEL/PER DIEM	250	.00	250.00	.00	.00	250.00	.0%
30467 SYSTEM REPAIRS	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30480 ADVERTISING	200	.00	200.00	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	100	.00	100.00	.00	.00	100.00	.0%
30520 SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30542 TRAINING & EDUCATION	500	.00	500.00	.00	.00	500.00	.0%
30544 MEMBERSHIPS	425	.00	425.00	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES	22,475	.00	22,475.00	.00	.00	22,475.00	.0%

60 CAPITAL OUTLAY							

60630 IMPROVEMENTS	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL CAPITAL OUTLAY	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL STORMWATER MANAGEMENT	122,475	.00	122,475.00	.00	.00	122,475.00	.0%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01541 ROAD & STREET FACILITIES							

10 PERSONAL SERVICES							

10110 SALARY	33,244	.00	33,243.50	6,559.48	.00	26,684.02	19.7%
10111 BONUS	384	.00	383.50	383.64	.00	-.14	100.0%
10120 WAGES	68,518	.00	68,518.00	11,757.00	.00	56,761.00	17.2%
10121 BONUS	791	.00	791.00	460.80	.00	330.20	58.3%
10140 OVERTIME	4,000	.00	4,000.00	897.93	.00	3,102.07	22.4%
10210 FICA	8,628	.00	8,628.00	1,524.63	.00	7,103.37	17.7%
10220 RETIREMENT	5,846	.00	5,846.00	667.64	.00	5,178.36	11.4%
10230 HOSPITALIZATION	21,508	.00	21,507.50	2,150.75	.00	19,356.75	10.0%
10233 LIFE INSURANCE	248	.00	247.80	40.50	.00	207.30	16.3%
10236 DENTAL INSURANCE	560	.00	560.00	27.96	.00	532.04	5.0%
10240 WORKERS COMPENSATION	12,322	.00	12,322.00	2,612.79	.00	9,709.21	21.2%
TOTAL PERSONAL SERVICES	156,047	.00	156,047.30	27,083.12	.00	128,964.18	17.4%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	10,000	.00	10,000.00	300,058.00	.00	-290,058.00	3000.6%
30400 TRAVEL/PER DIEM	350	.00	350.00	.00	.00	350.00	.0%
30410 COMMUNICATIONS	2,736	.00	2,736.00	401.39	.00	2,334.61	14.7%
30420 POSTAGE	10	.00	10.00	.00	.00	10.00	.0%
30430 ELECTRIC	86,004	.00	86,004.00	11,591.23	.00	74,412.77	13.5%
30431 WATER	900	.00	900.00	144.30	.00	755.70	16.0%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	27,600	.00	27,600.00	6,948.25	.00	20,651.75	25.2%
30460 REPAIRS	8,000	.00	8,000.00	234.52	.00	7,765.48	2.9%
30461 RADIO REPAIRS/MAINT	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30462 VEHICLE REPAIRS/MAINT	4,000	.00	4,000.00	136.24	.00	3,863.76	3.4%
30463 EQUIPMENT REPAIRS/MAINT	2,500	.00	2,500.00	160.29	.00	2,339.71	6.4%
30464 FACILITIES REPAIRS/MAINT	11,672	.00	11,672.00	1,696.98	.00	9,975.02	14.5%
30490 MISC EXPENSE	2,500	.00	2,500.00	116.87	.00	2,383.13	4.7%
30510 OFFICE SUPPLIES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30520 SUPPLIES	8,000	.00	8,000.00	2,639.98	.00	5,360.02	33.0%
30521 UNIFORMS	1,300	.00	1,300.00	146.19	.00	1,153.81	11.2%
30522 FUEL	5,500	.00	5,500.00	184.56	.00	5,315.44	3.4%
30542 TRAINING & EDUCATION	400	.00	400.00	.00	.00	400.00	.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 19
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FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30544 MEMBERSHIPS	150	.00	150.00	.00	.00	150.00	.0%
TOTAL OPERATING EXPENSES	175,122	.00	175,122.00	324,458.80	.00	-149,336.80	185.3%

60 CAPITAL OUTLAY							
60631 STREETS & ROAD RESURFACING	66,600	.00	66,600.00	85.01	.00	66,514.99	.1%
TOTAL CAPITAL OUTLAY	66,600	.00	66,600.00	85.01	.00	66,514.99	.1%
TOTAL ROAD & STREET FACILITIES	397,769	.00	397,769.30	351,626.93	.00	46,142.37	88.4%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01571 LIBRARY							

10 PERSONAL SERVICES							

10110 SALARY	48,911	.00	48,911.00	11,284.80	.00	37,626.20	23.1%
10111 BONUS	564	.00	564.00	564.24	.00	-.24	100.0%
10120 WAGES	121,785	5,625.00	127,410.00	24,187.05	.00	103,222.95	19.0%
10121 BONUS	1,478	.00	1,478.00	1,062.96	.00	415.04	71.9%
10140 OVERTIME	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10210 FICA	13,679	434.00	14,113.00	2,792.93	.00	11,320.07	19.8%
10220 RETIREMENT	5,075	78.00	5,153.00	1,431.61	.00	3,721.39	27.8%
10230 HOSPITALIZATION	25,809	-8,603.00	17,206.00	6,232.52	.00	10,973.48	36.2%
10233 LIFE INSURANCE	297	.00	297.36	81.00	.00	216.36	27.2%
10236 DENTAL INSURANCE	672	.00	672.00	111.84	.00	560.16	16.6%
10240 WORKERS COMPENSATION	500	16.00	516.00	106.02	.00	409.98	20.5%
TOTAL PERSONAL SERVICES	219,770	-2,450.00	217,320.36	47,854.97	.00	169,465.39	22.0%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	13,700	.00	13,700.00	438.60	.00	13,261.40	3.2%
30400 TRAVEL/PER DIEM	966	.00	966.00	479.55	.00	486.45	49.6%
30410 COMMUNICATIONS	30,608	.00	30,608.40	6,189.90	.00	24,418.50	20.2%
30420 POSTAGE	700	.00	700.00	19.78	.00	680.22	2.8%
30430 ELECTRIC	11,520	.00	11,520.00	1,612.40	.00	9,907.60	14.0%
30431 WATER	2,004	.00	2,004.00	108.14	.00	1,895.86	5.4%
30450 INSURANCE	6,861	.00	6,861.00	1,727.24	.00	5,133.76	25.2%
30464 FACILITIES REPAIRS/MAINT	3,510	.00	3,510.00	134.90	.00	3,375.10	3.8%
30465 SERVICE CONTRACTS	840	2,450.00	3,290.00	387.00	.00	2,903.00	11.8%
30483 PROGRAMS	1,900	.00	1,900.00	520.28	.00	1,379.72	27.4%
30510 OFFICE SUPPLIES	7,500	.00	7,500.00	863.04	.00	6,636.96	11.5%
30520 SUPPLIES	5,050	.00	5,050.00	1,519.27	.00	3,530.73	30.1%
30524 PROMOTIONAL	1,750	.00	1,750.00	.00	.00	1,750.00	.0%
30541 SUBSCRIPTIONS	1,500	.00	1,500.00	1,715.07	12.60	-227.67	115.2%
30542 TRAINING & EDUCATION	995	.00	995.00	.00	.00	995.00	.0%
30544 MEMBERSHIPS	270	.00	270.00	.00	.00	270.00	.0%
TOTAL OPERATING EXPENSES	89,674	2,450.00	92,124.40	15,715.17	12.60	76,396.63	17.1%

60 CAPITAL OUTLAY							

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60660 LIBRARY BOOKS	46,000	.00	46,000.00	5,587.39	1,314.80	39,097.81	15.0%
60663 LIBRARY CONSTRUCTION	1,193,138	.00	1,193,138.40	21,370.81	6,000.00	1,165,767.59	2.3%
60664 LIBRARY DVDS	2,800	.00	2,800.00	1,904.40	.00	895.60	68.0%
TOTAL CAPITAL OUTLAY	1,241,938	.00	1,241,938.40	28,862.60	7,314.80	1,205,761.00	2.9%
TOTAL LIBRARY	1,551,383	.00	1,551,383.16	92,432.74	7,327.40	1,451,623.02	6.4%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	42,811	.00	42,811.00	192.63	.00	42,618.37	.4%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	3,313	.00	3,313.00	14.76	.00	3,298.24	.4%
10240 WORKERS COMPENSATION	2,286	.00	2,286.00	484.73	.00	1,801.27	21.2%
TOTAL PERSONAL SERVICES	48,910	.00	48,910.00	692.12	.00	48,217.88	1.4%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,396	.00	1,396.00	205.20	.00	1,190.80	14.7%
30400 TRAVEL/PER DIEM	2,100	.00	2,100.00	.00	.00	2,100.00	.0%
30410 COMMUNICATIONS	2,388	.00	2,388.00	370.84	.00	2,017.16	15.5%
30420 POSTAGE	25	.00	25.00	.00	.00	25.00	.0%
30430 ELECTRIC	7,020	.00	7,020.00	991.11	.00	6,028.89	14.1%
30431 WATER	3,504	.00	3,504.00	1,217.69	.00	2,286.31	34.8%
30440 RENTAL OF EQUIPMENT	1,020	.00	1,020.00	.00	.00	1,020.00	.0%
30450 INSURANCE	4,421	.00	4,421.00	1,112.98	.00	3,308.02	25.2%
30463 EQUIPMENT REPAIRS/MAINT	550	.00	550.00	.00	.00	550.00	.0%
30464 FACILITIES REPAIRS/MAINT	5,700	.00	5,700.00	.00	.00	5,700.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30480 ADVERTISING	800	.00	800.00	.00	.00	800.00	.0%
30499 LICENSE/PERMITS	275	.00	275.00	.00	.00	275.00	.0%
30510 OFFICE SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30520 SUPPLIES	3,500	.00	3,500.00	.00	.00	3,500.00	.0%
30521 UNIFORMS	1,408	.00	1,408.00	418.78	.00	989.22	29.7%
30529 POOL CHEMICALS	5,500	.00	5,500.00	147.00	.00	5,353.00	2.7%
30530 POOL CONCESSION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30542 TRAINING & EDUCATION	2,300	.00	2,300.00	.00	.00	2,300.00	.0%
30544 MEMBERSHIPS	100	.00	100.00	.00	.00	100.00	.0%
TOTAL OPERATING EXPENSES	44,507	.00	44,507.00	4,463.60	.00	40,043.40	10.0%
60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 23
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FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	11,000	.00	11,000.00	.00	.00	11,000.00	.0%
TOTAL CAPITAL OUTLAY	11,000	.00	11,000.00	.00	.00	11,000.00	.0%
TOTAL MUNICIPAL POOL	104,417	.00	104,417.00	5,155.72	.00	99,261.28	4.9%

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01573 PARKS/RECREATION MAINTENANCE							

10 PERSONAL SERVICES							

10120 WAGES	68,797	.00	68,797.00	15,878.40	.00	52,918.60	23.1%
10121 BONUS	794	.00	794.00	793.92	.00	.08	100.0%
10140 OVERTIME	2,000	.00	2,000.00	296.42	.00	1,703.58	14.8%
10210 FICA	5,815	.00	5,815.00	1,299.65	.00	4,515.35	22.3%
10220 RETIREMENT	4,423	.00	4,423.00	1,044.07	.00	3,378.93	23.6%
10230 HOSPITALIZATION	17,206	.00	17,206.00	6,232.52	.00	10,973.48	36.2%
10233 LIFE INSURANCE	198	.00	198.24	54.00	.00	144.24	27.2%
10236 DENTAL INSURANCE	448	.00	448.00	111.84	.00	336.16	25.0%
10240 WORKERS COMPENSATION	3,780	.00	3,780.00	801.52	.00	2,978.48	21.2%
TOTAL PERSONAL SERVICES	103,461	.00	103,461.24	26,512.34	.00	76,948.90	25.6%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	12,300	.00	12,300.00	415.00	.00	11,885.00	3.4%
30410 COMMUNICATIONS	36	.00	36.00	2.42	.00	33.58	6.7%
30430 ELECTRIC	12,420	.00	12,420.00	870.95	.00	11,549.05	7.0%
30431 WATER	2,820	.00	2,820.00	463.94	.00	2,356.06	16.5%
30440 RENTAL OF EQUIPMENT	1,000	.00	1,000.00	56.00	.00	944.00	5.6%
30450 INSURANCE	14,455	.00	14,455.00	3,639.02	.00	10,815.98	25.2%
30462 VEHICLE REPAIRS/MAINT	6,000	.00	6,000.00	1,341.04	.00	4,658.96	22.4%
30463 EQUIPMENT REPAIRS/MAINT	6,450	.00	6,450.00	.00	.00	6,450.00	.0%
30464 FACILITIES REPAIRS/MAINT	4,500	.00	4,500.00	992.85	.00	3,507.15	22.1%
30510 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30520 SUPPLIES	7,000	.00	7,000.00	823.97	.00	6,176.03	11.8%
30521 UNIFORMS	1,500	.00	1,500.00	308.48	.00	1,191.52	20.6%
30522 FUEL	5,000	.00	5,000.00	409.24	.00	4,590.76	8.2%
53901 CEMETERY COSTS	0	.00	.00	87.22	.00	-87.22	100.0%
TOTAL OPERATING EXPENSES	73,981	.00	73,981.00	9,410.13	.00	64,570.87	12.7%
60 CAPITAL OUTLAY							

02/06/2018 11:50
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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 25
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FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60637 GARDENIA PARK	0	.00	.00	.00	79,509.87	-79,509.87	100.0%
60640 EQUIPMENT PURCHASES	56,500	.00	56,500.00	.00	.00	56,500.00	.0%
TOTAL CAPITAL OUTLAY	56,500	.00	56,500.00	.00	79,509.87	-23,009.87	140.7%
TOTAL PARKS/RECREATION MAINTEN	233,942	.00	233,942.24	35,922.47	79,509.87	118,509.90	49.3%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01574 RECREATION							

10 PERSONAL SERVICES							

10110 SALARY	48,911	.00	48,910.99	11,284.80	.00	37,626.19	23.1%
10111 BONUS	565	.00	565.00	564.24	.00	.76	99.9%
10120 WAGES	32,227	.00	32,227.05	4,671.35	.00	27,555.70	14.5%
10121 BONUS	300	.00	300.00	268.52	.00	31.48	89.5%
10210 FICA	6,570	.00	6,569.53	1,204.91	.00	5,364.62	18.3%
10220 RETIREMENT	3,874	.00	3,873.75	983.62	.00	2,890.13	25.4%
10230 HOSPITALIZATION	8,603	.00	8,603.00	2,867.64	.00	5,735.36	33.3%
10233 LIFE INSURANCE	99	.00	99.12	27.00	.00	72.12	27.2%
10236 DENTAL INSURANCE	224	.00	224.00	55.92	.00	168.08	25.0%
10240 WORKERS COMPENSATION	4,329	.00	4,329.00	917.93	.00	3,411.07	21.2%
TOTAL PERSONAL SERVICES	105,701	.00	105,701.44	22,845.93	.00	82,855.51	21.6%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	31,025	.00	31,025.00	10,693.05	.00	20,331.95	34.5%
30400 TRAVEL/PER DIEM	5,470	.00	5,469.99	.00	.00	5,469.99	.0%
30410 COMMUNICATIONS	3,960	.00	3,960.00	809.10	.00	3,150.90	20.4%
30420 POSTAGE	300	.00	300.00	11.74	.00	288.26	3.9%
30430 ELECTRIC	900	.00	900.00	218.84	.00	681.16	24.3%
30431 WATER	420	.00	420.00	68.24	.00	351.76	16.2%
30450 INSURANCE	2,897	.00	2,897.00	729.31	.00	2,167.69	25.2%
30462 VEHICLE REPAIRS/MAINT	500	.00	500.00	.00	.00	500.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	3,850	.00	3,850.00	.00	.00	3,850.00	.0%
30464 FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	320.00	.00	680.00	32.0%
30470 PRINTING & COPYING	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30480 ADVERTISING	5,300	.00	5,300.00	1,699.00	.00	3,601.00	32.1%
30510 OFFICE SUPPLIES	900	.00	900.00	994.03	.00	-94.03	110.4%
30519 SUPPLIES SENIOR SOCIAL	4,800	.00	4,800.00	726.98	.00	4,073.02	15.1%
30520 SUPPLIES	6,700	.00	6,700.00	1,860.64	.00	4,839.36	27.8%
30522 FUEL	800	.00	800.00	86.69	.00	713.31	10.8%
30542 TRAINING & EDUCATION	2,800	.00	2,800.00	249.96	.00	2,550.04	8.9%
30544 MEMBERSHIPS	905	.00	905.00	245.00	.00	660.00	27.1%
TOTAL OPERATING EXPENSES	74,527	.00	74,526.99	18,712.58	.00	55,814.41	25.1%

60 CAPITAL OUTLAY							

02/06/2018 11:50
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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 27
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FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
01574 RECREATION							
60640 EQUIPMENT PURCHASES	6,500	.00	6,500.00	1,493.96	.00	5,006.04	23.0%
TOTAL CAPITAL OUTLAY	6,500	.00	6,500.00	1,493.96	.00	5,006.04	23.0%
TOTAL RECREATION	186,728	.00	186,728.43	43,052.47	.00	143,675.96	23.1%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

01581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90920 TRANSFER TO GF RESERVE	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL NON-OPERATING	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL INTERFUND TRANSFERS	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL GENERAL FUND	0	.00	.00	-1,245,059.94	155,375.56	1,089,684.38	100.0%
TOTAL REVENUES	-7,635,331	-2,511.00	-7,637,842.00	-2,868,626.30	.00	-4,769,215.70	
TOTAL EXPENSES	7,635,331	2,511.00	7,637,842.00	1,623,566.36	155,375.56	5,858,900.08	

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20001 REDEVELOPMENT FUND REVENU							

33 INTERGOVERN. REVENUE							

33901 CITY OF FRUITLAND PARK	-96,713	.00	-96,713.34	-96,745.00	.00	31.66	100.0%
33902 LAKE COUNTY COMMISSION	-123,218	.00	-123,218.29	-134,408.00	.00	11,189.71	109.1%
33903 LAKE CO WATER AUTHORITY	-6,196	.00	-6,196.37	-6,198.00	.00	1.63	100.0%
33904 LAKE CO AMBULANCE DISTRICT	-11,145	.00	-11,144.54	.00	.00	-11,144.54	.0%
TOTAL INTERGOVERN. REVENUE	-237,273	.00	-237,272.54	-237,351.00	.00	78.46	100.0%
36 MISC. REVENUE							

36110 INTEREST INCOME	-602	.00	-602.46	-135.89	.00	-466.57	22.6%
TOTAL MISC. REVENUE	-602	.00	-602.46	-135.89	.00	-466.57	22.6%
38 NON REVENUES							

38001 XFER IN FUND BALANCE	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL NON REVENUES	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL REDEVELOPMENT FUND REVEN	-410,313	.00	-410,313.00	-237,486.89	.00	-172,826.11	57.9%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30479 ABATEMENT	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570	.00	570.00	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	14,570	.00	14,570.00	175.00	.00	14,395.00	1.2%
60 CAPITAL OUTLAY							

60630 IMPROVEMENTS	0	.00	.00	5,662.68	.00	-5,662.68	100.0%
60631 STREETS & ROAD RESURFACING	120,000	.00	120,000.00	.00	.00	120,000.00	.0%
60655 SYSTEM IMPROVEMENTS	172,438	.00	172,438.00	1,320.00	11,000.00	160,118.00	7.1%
TOTAL CAPITAL OUTLAY	292,438	.00	292,438.00	6,982.68	11,000.00	274,455.32	6.1%
90 NON-OPERATING							

90990 CONTINGENCY FUND	65,834	.00	65,834.00	.00	.00	65,834.00	.0%
TOTAL NON-OPERATING	65,834	.00	65,834.00	.00	.00	65,834.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	372,842	.00	372,842.00	7,157.68	11,000.00	354,684.32	4.9%

Light Poles Vets Park
Bskball Equipment

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

20581 INTERFUND TRANSFER							

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL NON-OPERATING	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL INTERFUND TRANSFER	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL REDEVELOPMENT TRUST FUND	0	.00	.00	-220,961.46	11,000.00	209,961.46	100.0%
TOTAL REVENUES	-410,313	.00	-410,313.00	-237,486.89	.00	-172,826.11	
TOTAL EXPENSES	410,313	.00	410,313.00	16,525.43	11,000.00	382,787.57	

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30001 CAPITAL PROJECTS REVENUES							

31 TAXES							

31260 DISCRETIONALLY SALES SURTAX	-411,219	.00	-411,219.00	-56,023.16	.00	-355,195.84	13.6%
TOTAL TAXES	-411,219	.00	-411,219.00	-56,023.16	.00	-355,195.84	13.6%

36 MISC. REVENUE							

36120 INTEREST EARNED	-3,146	.00	-3,146.00	-1,666.49	.00	-1,479.51	53.0%
TOTAL MISC. REVENUE	-3,146	.00	-3,146.00	-1,666.49	.00	-1,479.51	53.0%

38 NON REVENUES							

38001 XFER IN FUND BALANCE	-622,193	398,000.00	-224,193.00	.00	.00	-224,193.00	.0%
TOTAL NON REVENUES	-622,193	398,000.00	-224,193.00	.00	.00	-224,193.00	.0%
TOTAL CAPITAL PROJECTS REVENUE	-1,036,558	398,000.00	-638,558.00	-57,689.65	.00	-580,868.35	9.0%

2 months

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

30521 LAW ENFORCEMENT CAP PROJ							

60 CAPITAL OUTLAY							

60649 EQUIPMENT - VEHICLES	67,080	.00	67,080.00	16,770.00	50,310.00	.00	100.0%
TOTAL CAPITAL OUTLAY	67,080	.00	67,080.00	16,770.00	50,310.00	.00	100.0%
TOTAL <u>LAW ENFORCEMENT CAP PROJ</u>	67,080	.00	67,080.00	<u>16,770.00</u>	50,310.00	.00	100.0%

02/06/2018 11:50
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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 34
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FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30522 FIRE DEPT CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	126,300	.00	126,300.00	.00	.00	126,300.00	.0%
TOTAL CAPITAL OUTLAY	126,300	.00	126,300.00	.00	.00	126,300.00	.0%
TOTAL <u>FIRE DEPT CAPITAL PROJEC</u>	126,300	.00	126,300.00	<u>.00</u>	<u>.00</u>	126,300.00	.0%

02/06/2018 11:50
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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 35
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FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30541 ROAD & ST CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60620 BUILDINGS	400,000	-398,000.00	2,000.00	2,000.00	.00	.00	100.0%
60640 EQUIPMENT PURCHASES	60,000	.00	60,000.00	47,499.80	.00	12,500.20	79.2%
TOTAL CAPITAL OUTLAY	460,000	-398,000.00	62,000.00	49,499.80	.00	12,500.20	79.8%
TOTAL ROAD & ST CAPITAL PROJEC	460,000	-398,000.00	62,000.00	<u>49,499.80</u>	.00	12,500.20	79.8%

FOR 2018 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30571 LIBRARY CAPITAL PROJECTS							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL CAPITAL OUTLAY	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL <u>LIBRARY CAPITAL PROJECTS</u>	17,695	.00	17,695.00	<u>.00</u>	.00	17,695.00	.0%

02/06/2018 11:50
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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 37
glytdbud

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30572 RECREATION CAP PROJECTS							

60 CAPITAL OUTLAY							

60632 SOCCER/FOOTBALL FIELD	150,000	.00	150,000.00	.00	44,640.00	105,360.00	29.8%
TOTAL CAPITAL OUTLAY	150,000	.00	150,000.00	.00	44,640.00	105,360.00	29.8%
TOTAL RECREATION CAP PROJECTS	150,000	.00	150,000.00	<u>.00</u>	44,640.00	105,360.00	29.8%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90914 XFER TO UTILITY	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL NON-OPERATING	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL INTERFUND TRANSFERS	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL CAPITAL PROJECTS FUND	0	.00	.00	8,580.15	94,950.00	-103,530.15	100.0%
TOTAL REVENUES	-1,036,558	398,000.00	-638,558.00	<u>-57,689.65</u>	.00	-580,868.35	
TOTAL EXPENSES	1,036,558	-398,000.00	638,558.00	<u>66,269.80</u>	94,950.00	477,338.20	

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

40001 WATER UTILITY REVENUES							

34 CHARGES FOR SERVICES							

34321 BULK WATER SALES	-34,800	.00	-34,800.00	-6,299.49	.00	-28,500.51	18.1%
34331 SALE OF WATER	-579,598	.00	-579,598.00	-155,640.27	.00	-423,957.73	26.9%
34332 INSTALLATION OF METERS	-10,000	.00	-10,000.00	-8,400.00	.00	-1,600.00	84.0%
34333 BACKFLOW INSTALLATION	-1,550	.00	-1,550.00	-1,182.86	.00	-367.14	76.3%
34334 WATER LINE INSTALLATION	-700	.00	-700.00	.00	.00	-700.00	.0%
34335 OTHER REVENUES	-57,000	.00	-57,000.00	-13,323.62	.00	-43,676.38	23.4%
TOTAL CHARGES FOR SERVICES	-683,648	.00	-683,648.00	-184,846.24	.00	-498,801.76	27.0%

36 MISC. REVENUE							

36120 INTEREST EARNED	-4,450	.00	-4,450.00	-7,437.94	.00	2,987.94	167.1%
36320 WATER IMPACT FEE	-89,891	.00	-89,891.00	-15,385.70	.00	-74,505.30	17.1%
TOTAL MISC. REVENUE	-94,341	.00	-94,341.00	-22,823.64	.00	-71,517.36	24.2%
TOTAL WATER UTILITY REVENUES	-777,989	.00	-777,989.00	-207,669.88	.00	-570,319.12	26.7%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

40301 SEWER UTILTIY REVENUES							

33 INTERGOVERN. REVENUE							

33436 GRANT SEWER/WW EPA	-500,000	.00	-500,000.00	.00	.00	-500,000.00	.0%
TOTAL INTERGOVERN. REVENUE	-500,000	.00	-500,000.00	.00	.00	-500,000.00	.0%

34 CHARGES FOR SERVICES							

34334 WATER LINE INSTALLATION	-2,000	.00	-2,000.00	.00	.00	-2,000.00	.0%
34339 SEWER DECOMMISSION	-1,750	.00	-1,750.00	.00	.00	-1,750.00	.0%
34351 SEWER UTILITY REVENUE	-112,263	.00	-112,263.00	-31,190.16	.00	-81,072.84	27.8%
34352 ELECTRIC CONNECTION SEWER	-3,725	.00	-3,725.00	.00	.00	-3,725.00	.0%
TOTAL CHARGES FOR SERVICES	-119,738	.00	-119,738.00	-31,190.16	.00	-88,547.84	26.0%

36 MISC. REVENUE							

36321 SEWER IMPACT FEE	-42,086	.00	-42,086.00	.00	.00	-42,086.00	.0%
TOTAL MISC. REVENUE	-42,086	.00	-42,086.00	.00	.00	-42,086.00	.0%

38 NON REVENUES							

38006 XFER IN WTR/SWR IMPACT FEE	-137,669	.00	-137,669.00	.00	.00	-137,669.00	.0%
38300 XFER IN CAPITAL PROJECT	-215,483	.00	-215,483.00	.00	.00	-215,483.00	.0%
38401 DEBT PROCEEDS - LOAN	-1,925,466	.00	-1,925,466.00	.00	.00	-1,925,466.00	.0%
TOTAL NON REVENUES	-2,278,618	.00	-2,278,618.00	.00	.00	-2,278,618.00	.0%
TOTAL SEWER UTILTIY REVENUES	-2,940,442	.00	-2,940,442.00	-31,190.16	.00	-2,909,251.84	1.1%

250,000 Rx in Jan

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

40533 WATER UTILITY SERVICES							

10 PERSONAL SERVICES							

10110 SALARY	87,843	.00	87,842.57	23,424.92	.00	64,417.65	26.7%
10111 BONUS	1,644	.00	1,644.00	1,013.64	.00	630.36	61.7%
10120 WAGES	243,160	.00	243,160.00	57,270.74	.00	185,889.26	23.6%
10121 BONUS	2,982	.00	2,982.00	1,595.12	.00	1,386.88	53.5%
10140 OVERTIME	9,000	.00	9,000.00	2,446.11	.00	6,553.89	27.2%
10210 FICA	28,182	.00	28,182.00	6,331.54	.00	21,850.46	22.5%
10220 RETIREMENT	20,775	.00	20,775.00	3,977.04	.00	16,797.96	19.1%
10230 HOSPITALIZATION	68,824	.00	68,824.00	13,061.74	.00	55,762.26	19.0%
10233 LIFE INSURANCE	793	.00	792.96	107.94	.00	685.02	13.6%
10236 DENTAL INSURANCE	1,792	.00	1,792.00	186.40	.00	1,605.60	10.4%
10240 WORKERS COMPENSATION	13,629	.00	13,629.00	2,889.93	.00	10,739.07	21.2%
TOTAL PERSONAL SERVICES	478,624	.00	478,623.53	112,305.12	.00	366,318.41	23.5%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30315 CONSUMPTIVE USE PERMIT	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30320 AUDIT FEES	8,750	.00	8,750.00	.00	.00	8,750.00	.0%
30340 CONTRACTUAL SERVICES	84,919	.00	84,919.00	33,959.18	.00	50,959.82	40.0%
30344 BANK FEES/SERVICE CHARGES	0	.00	.00	1,002.34	.00	-1,002.34	100.0%
30400 TRAVEL/PER DIEM	500	.00	500.00	.00	.00	500.00	.0%
30410 COMMUNICATIONS	10,948	.00	10,948.00	2,003.14	.00	8,944.86	18.3%
30420 POSTAGE	11,314	.00	11,314.00	1,853.52	.00	9,460.48	16.4%
30430 ELECTRIC	36,504	.00	36,504.00	6,670.50	.00	29,833.50	18.3%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	12,295	.00	12,295.00	3,095.24	.00	9,199.76	25.2%
30460 REPAIRS	30,000	.00	30,000.00	6,722.53	.00	23,277.47	22.4%
30462 VEHICLE REPAIRS/MAINT	4,500	.00	4,500.00	116.07	.00	4,383.93	2.6%
30463 EQUIPMENT REPAIRS/MAINT	6,000	.00	6,000.00	22.37	.00	5,977.63	.4%
30464 FACILITIES REPAIRS/MAINT	12,500	.00	12,500.00	372.33	.00	12,127.67	3.0%
30466 FIRE HYDRANT REPLACEMENT	7,500	.00	7,500.00	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	.00	500.00	.00	.00	500.00	.0%
30480 ADVERTISING	500	.00	500.00	.00	.00	500.00	.0%
30490 MISC EXPENSE	20,000	.00	20,000.00	.00	.00	20,000.00	.0%

FOR 2018 03

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30510 OFFICE SUPPLIES	1,000	.00	1,000.00	377.97	.00	622.03	37.8%
30520 SUPPLIES	29,700	.00	29,700.00	8,887.08	18,467.89	2,345.03	92.1%
30521 UNIFORMS	2,375	.00	2,374.80	541.98	.00	1,832.82	22.8%
30522 FUEL	8,000	.00	8,000.00	2,754.54	.00	5,245.46	34.4%
30542 TRAINING & EDUCATION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	1,500	.00	1,500.00	360.00	.00	1,140.00	24.0%
TOTAL OPERATING EXPENSES	304,305	.00	304,304.80	68,738.79	18,467.89	217,098.12	28.7%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	4,500	.00	4,500.00	9.90	.00	4,490.10	.2%
60655 SYSTEM IMPROVEMENTS	150,000	.00	150,000.00	.00	.00	150,000.00	.0%
TOTAL CAPITAL OUTLAY	154,500	.00	154,500.00	9.90	.00	154,490.10	.0%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
90 NON-OPERATING							
90940 CONTINGENCY FUND	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
90991 BAD DEBT EXPENSE	750	.00	750.00	.00	.00	750.00	.0%
TOTAL NON-OPERATING	50,750	.00	50,750.00	.00	.00	50,750.00	.0%
TOTAL WATER UTILITY SERVICES	1,002,365	.00	1,002,365.33	181,053.81	18,467.89	802,843.63	19.9%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

40535 SEWER UTILITY SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	51,313	.00	51,313.00	4,512.00	.00	46,801.00	8.8%
10121 BONUS	592	.00	592.00	96.00	.00	496.00	16.2%
10140 OVERTIME	3,000	.00	3,000.00	90.00	.00	2,910.00	3.0%
10210 FICA	4,530	.00	4,530.00	348.82	.00	4,181.18	7.7%
10220 RETIREMENT	4,302	.00	4,302.00	389.38	.00	3,912.62	9.1%
10230 HOSPITALIZATION	17,206	.00	17,206.00	716.91	.00	16,489.09	4.2%
10233 LIFE INSURANCE	198	.00	198.24	.00	.00	198.24	.0%
10236 DENTAL INSURANCE	448	.00	448.00	.00	.00	448.00	.0%
10240 WORKERS COMPENSATION	2,721	.00	2,721.00	576.97	.00	2,144.03	21.2%
TOTAL PERSONAL SERVICES	84,310	.00	84,310.24	6,730.08	.00	77,580.16	8.0%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30320 AUDIT FEES	8,750	.00	8,750.00	.00	.00	8,750.00	.0%
30340 CONTRACTUAL SERVICES	57,000	.00	57,000.00	5,794.00	.00	51,206.00	10.2%
30400 TRAVEL/PER DIEM	300	.00	300.00	.00	.00	300.00	.0%
30420 POSTAGE	50	.00	50.00	.46	.00	49.54	.9%
30430 ELECTRIC	20,004	.00	20,004.00	2,448.85	.00	17,555.15	12.2%
30431 WATER	2,604	.00	2,604.00	177.66	.00	2,426.34	6.8%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	13,254	.00	13,254.00	3,336.67	.00	9,917.33	25.2%
30462 VEHICLE REPAIRS/MAINT	3,000	.00	3,000.00	492.35	.00	2,507.65	16.4%
30463 EQUIPMENT REPAIRS/MAINT	4,000	.00	4,000.00	1,729.39	.00	2,270.61	43.2%
30464 FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	62.94	.00	937.06	6.3%
30467 SYSTEM REPAIRS	3,000	5,000.00	8,000.00	255.00	.00	7,745.00	3.2%
30510 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30520 SUPPLIES	9,000	.00	9,000.00	1,451.89	.00	7,548.11	16.1%
30521 UNIFORMS	1,200	.00	1,200.00	222.43	.00	977.57	18.5%
30522 FUEL	3,000	.00	3,000.00	598.06	.00	2,401.94	19.9%
30542 TRAINING & EDUCATION	2,200	.00	2,200.00	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	130,362	5,000.00	135,362.00	16,569.70	.00	118,792.30	12.2%

60 CAPITAL OUTLAY							

FOR 2018 03

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	160,000	.00	160,000.00	736.52	.00	159,263.48	.5%
60655 SYSTEM IMPROVEMENTS	1,846,452	.00	1,846,452.43	3,554.40	24,914.84	1,817,983.19	1.5%
TOTAL CAPITAL OUTLAY	2,006,452	.00	2,006,452.43	4,290.92	24,914.84	1,977,246.67	1.5%
70 DEBT SERVICE							
70740 DEBT SERVICE LOAN PRINC SR	111,301	.00	111,301.00	.00	.00	111,301.00	.0%
70741 INTEREST SEWER SRF LOAN #1	3,722	.00	3,722.00	.00	.00	3,722.00	.0%
70742 INTEREST SEWER SRF LOAN #2	22,647	.00	22,647.00	.00	.00	22,647.00	.0%
70744 INTEREST SEWER BB&T BANK L	58,250	.00	58,250.00	29,125.01	.00	29,124.99	50.0%
70745 DEBT SERV LOAN PRINC BB&T	143,046	.00	143,046.00	.00	.00	143,046.00	.0%
TOTAL DEBT SERVICE	338,966	.00	338,966.00	29,125.01	.00	309,840.99	8.6%
90 NON-OPERATING							
90919 TRANSFER TO RETAINED EARNI	45,975	.00	45,975.00	.00	.00	45,975.00	.0%
90940 CONTINGENCY FUND	50,000	-5,000.00	45,000.00	.00	.00	45,000.00	.0%
TOTAL NON-OPERATING	95,975	-5,000.00	90,975.00	.00	.00	90,975.00	.0%
TOTAL SEWER UTILITY SERVICES	2,656,066	.00	2,656,065.67	56,715.71	24,914.84	2,574,435.12	3.1%

FOR 2018 03

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90910 CONTRIBUTIONS/GEN FUND	60,000	.00	60,000.00	15,000.00	.00	45,000.00	25.0%
TOTAL NON-OPERATING	60,000	.00	60,000.00	15,000.00	.00	45,000.00	25.0%
TOTAL INTERFUND TRANSFERS	60,000	.00	60,000.00	15,000.00	.00	45,000.00	25.0%
TOTAL UTILITY FUND	0	.00	.00	13,909.48	43,382.73	-57,292.21	100.0%
TOTAL REVENUES	-3,718,431	.00	-3,718,431.00	-238,860.04	.00	-3,479,570.96	
TOTAL EXPENSES	3,718,431	.00	3,718,431.00	252,769.52	43,382.73	3,422,278.75	

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
600 FIRE PENSION FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

60001 FIRE PENSION REVENUES							

36 MISC. REVENUE							

36110 INTEREST INCOME	-2,920	.00	-2,920.00	-835.37	.00	-2,084.63	28.6%
36120 INTEREST EARNED	-7,600	.00	-7,600.00	-3,691.30	.00	-3,908.70	48.6%
36130 CHANGE IN FAIR MARKET VALU	0	.00	.00	901.81	.00	-901.81	100.0%
36140 GAIN/LOSS ON SALE OF INVES	0	.00	.00	-8,616.70	.00	8,616.70	100.0%
TOTAL MISC. REVENUE	-10,520	.00	-10,520.00	-12,241.56	.00	1,721.56	116.4%

38 NON REVENUES							

38500 PARTICIPANTS CONTRIBUTION	-4,396	.00	-4,396.00	-336.06	.00	-4,059.94	7.6%
38501 CITY CONTRIBUTION	-4,396	.00	-4,396.00	-336.06	.00	-4,059.94	7.6%
38510 STATE INS CONTRIBUTION	-17,000	.00	-17,000.00	.00	.00	-17,000.00	.0%
TOTAL NON REVENUES	-25,792	.00	-25,792.00	-672.12	.00	-25,119.88	2.6%
TOTAL FIRE PENSION REVENUES	-36,312	.00	-36,312.00	-12,913.68	.00	-23,398.32	35.6%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
600 FIRE PENSION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

60522 FIRE PENSION TRUST FUND							

30 OPERATING EXPENSES							

30320 AUDIT FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30490 MISC EXPENSE	31,112	.00	31,112.00	.00	.00	31,112.00	.0%
30494 RETIREMENT REFUNDS	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
30496 RETIREMENT BENEFITS	1,200	.00	1,200.00	275.19	.00	924.81	22.9%
TOTAL OPERATING EXPENSES	36,312	.00	36,312.00	275.19	.00	36,036.81	.8%
TOTAL FIRE PENSION TRUST FUND	36,312	.00	36,312.00	275.19	.00	36,036.81	.8%
TOTAL FIRE PENSION FUND	0	.00	.00	-12,638.49	.00	12,638.49	100.0%
TOTAL REVENUES	-36,312	.00	-36,312.00	-12,913.68	.00	-23,398.32	
TOTAL EXPENSES	36,312	.00	36,312.00	275.19	.00	36,036.81	

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
620 RECREATION FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

62001 RECREATION REVENUE							

34 CHARGES FOR SERVICES							

34722 ADULT SOFTBALL LEAGUE	-23,600	.00	-23,600.00	-2,770.00	.00	-20,830.00	11.7%
34724 GIRLS SOFTBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34726 T-BALL	-3,800	.00	-3,800.00	-320.00	.00	-3,480.00	8.4%
34728 SOCCER	-3,800	.00	-3,800.00	-1,295.00	.00	-2,505.00	34.1%
34729 SWIM TEAM	-2,000	.00	-2,000.00	.00	.00	-2,000.00	.0%
34731 ZUMBA	-2,300	.00	-2,300.00	.00	.00	-2,300.00	.0%
34732 BASKETBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34733 TRICK OR TROT 5K	-7,500	.00	-7,500.00	-1,267.40	.00	-6,232.60	16.9%
34736 LACROSSE	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34737 VOLLEYBALL	-3,800	.00	-3,800.00	-735.00	.00	-3,065.00	19.3%
34738 KICKBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34739 SUMMER CAMP	-8,500	.00	-8,500.00	.00	.00	-8,500.00	.0%
34740 LOVE RUN 5K	-7,625	.00	-7,625.00	.00	.00	-7,625.00	.0%
34750 FLAG FOOTBALL	-3,800	.00	-3,800.00	-750.00	.00	-3,050.00	19.7%
34790 RECREATION SIGN	0	.00	.00	-100.00	.00	100.00	100.0%
TOTAL CHARGES FOR SERVICES	-81,925	.00	-81,925.00	-7,237.40	.00	-74,687.60	8.8%

36 MISC. REVENUE							

36110 INTEREST INCOME	-241	.00	-241.00	-11.53	.00	-229.47	4.8%
TOTAL MISC. REVENUE	-241	.00	-241.00	-11.53	.00	-229.47	4.8%
TOTAL RECREATION REVENUE	-82,166	.00	-82,166.00	-7,248.93	.00	-74,917.07	8.8%

FOR 2018 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
620 RECREATION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

62579 RECREATION FUND							

30 OPERATING EXPENSES							

30343 SUMMER CAMP	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30348 BASEBALL	3,800	.00	3,800.00	.00	.00	3,800.00	.0%
30351 SOFTBALL PROGRAM	21,278	.00	21,278.00	2,209.50	.00	19,068.50	10.4%
30353 TRICK OR TROT 5K	7,500	.00	7,500.00	1,741.25	.00	5,758.75	23.2%
30355 KICKBALL	0	.00	.00	-47.99	.00	47.99	100.0%
30357 SWIM TEAM	500	.00	500.00	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	3,800	.00	3,800.00	.00	.00	3,800.00	.0%
30362 VOLLEYBALL	3,800	.00	3,800.00	177.59	.00	3,622.41	4.7%
30363 T-BALL	3,780	.00	3,780.00	237.18	.00	3,542.82	6.3%
30380 LOVE RUN 5 K	7,500	.00	7,500.00	367.00	.00	7,133.00	4.9%
30470 PRINTING & COPYING	100	.00	100.00	.00	.00	100.00	.0%
30490 MISC EXPENSE	1,253	.00	1,253.00	.00	.00	1,253.00	.0%
TOTAL OPERATING EXPENSES	63,311	.00	63,311.00	4,684.53	.00	58,626.47	7.4%

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	18,855	.00	18,855.00	4,713.75	.00	14,141.25	25.0%
TOTAL NON-OPERATING	18,855	.00	18,855.00	4,713.75	.00	14,141.25	25.0%
TOTAL RECREATION FUND	82,166	.00	82,166.00	9,398.28	.00	72,767.72	11.4%
TOTAL RECREATION FUND	0	.00	.00	2,149.35	.00	-2,149.35	100.0%
TOTAL REVENUES	-82,166	.00	-82,166.00	-7,248.93	.00	-74,917.07	
TOTAL EXPENSES	82,166	.00	82,166.00	9,398.28	.00	72,767.72	

02/06/2018 11:50
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 25% LAPSED

DECEMBER 31, 2017

P 50
glytdbud

FOR 2018 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

GRAND TOTAL	0	.00	.00	-1,454,020.91	304,708.29	1,149,312.62	100.0%

** END OF REPORT - Generated by Sue Parker **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	Y
Sequence 3	10	Y	N
Sequence 4	11	Y	N

Report title:

YEAR TO DATE BUDGET - 25% LAPSED

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 2

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2017/ 1

To Yr/Per: 2017/13

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2018/ 3

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
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Org
Object
Project
Rollup code
Account type
Account status



**AGENDA ITEM
NUMBER
6h**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	QUASI-JUDICIAL HEARING - Ordinance 2018-002 – Rezoning and Development Agreement - Petitioner: First Baptist Church of Leesburg Inc.			
For the Meeting of:	February 22, 2018			
Submitted by:	City Manager/City Attorney/Community Development Director			
Date Submitted:	December 14, 2017			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items: Ordinance 2018-002, the second reading will be held on March 8, 2018.				
Action to be Taken: Approve the LPA’s recommendation.				
Staff’s Recommendation: Approve LPA’s recommendation.				
Additional Comments: Continued from the January 25, 2018 regular meeting.				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2004-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA; RELATING TO QUASI-JUDICIAL HEARINGS; ESTABLISHING PROCEDURES FOR THE DISCLOSURE OF EX PARTE COMMUNICATIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute 286.0115 allows municipalities to remove the presumption of prejudice attached to ex parte communications with local public officials in quasi-judicial proceedings through the adoption of a resolution or ordinance establishing a process for the disclosure of such communications; and

WHEREAS, the City Commission of the City of Fruitland Park desires to implement the provisions of F.S. 286.0115 with respect to quasi-judicial proceedings which occur before the City Commission as well as city boards and committees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK:

Section 1. The following procedures shall apply with regards to any quasi-judicial matters before the City Commission or any board or committee of the City:

**Procedures for quasi-judicial hearings;
Disclosure of ex parte communications.**

(a) *Intent.* Pursuant to Section 286.0115(1), Florida Statutes, it is the intent of the city commission that this section is intended to remove the presumption of prejudice from *ex parte* communications with city officials and to permit, among other things, site visits, the receipt of expert opinion, and the review of mail and other correspondence relating to quasi-judicial proceedings by said city officials. .

(b) *Definitions.* As used in this section, the following terms shall be defined as follows:

- (1) "City official" means and refers to any elected or appointed public official holding a municipal position or office who recommends or takes quasi-judicial action as a member of a city board, commission, or committee, including, but not limited to, a member of the city commission, the code enforcement board, the planning and zoning board, or the local planning agency.
- (2) "*Ex parte* communication" means a communication involving a city official and a member of the public, regarding a pending quasi-judicial action, such that the city official may be exposed to only one perspective

or part of the evidence with regard to a quasi-judicial action pending before the commission or board on which the city official serves. *Ex parte* communications occur at other than a public meeting of the board on which the city official serves at which the quasi-judicial action discussed has been publicly noticed.

- (3) "Member of the public" refers to any person interested in a quasi-judicial action, including, but not limited to, an applicant, an officer or member of a homeowner's association, an officer or member of an environmental, homebuilding/development, or concerned citizen's organization, an official or employee of a governmental entity other than the City, a developer, a property owner, or an interested citizen, or a representative of or attorney for any of the foregoing.
- (4) "Quasi-judicial" refers to a land use, land development, zoning, or building related permit, application or appeal, as set forth below, in which city officials give notice and an opportunity to be heard to certain substantially affected persons, investigate facts, ascertain the existence of facts, hold hearings, weigh evidence, draw conclusions from the facts, and apply the law to the facts, as the basis for their decision.
- (5) "Site visit" means an inspection of real property subject to an application for any quasi-judicial action prior to a public hearing on the application conducted by a city official. The mere act of driving by a site in the daily course of driving to a particular location, such as work or a particular store, which act is not undertaken for the purpose of inspecting a particular parcel of real property is not a site visit for purposes of this section.

(c) *Ex parte communications between city officials and members of the public.*

- (1) A member of the public not otherwise prohibited by statute, charter provision or ordinance may have an *ex parte* communication with any city official regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below.
- (2) Except as otherwise provided by statute, charter provision, or ordinance, any city official may have an *ex parte* communication with any expert witness or consultant regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below. Nothing here,

however, shall restrict a city official access to city staff or expert witness or consultant retained by the City.

(3) Disclosure.

- (A) All city officials shall disclose the occurrence of all *ex parte* communications or discussions with a member of the public or an expert witness or consultant involving said city official which relate to the quasi-judicial action pending before the commission or board on which the city official serves.
 - (B) Disclosure shall occur by no later than the final public hearing, or if no formal public hearing is held, then any hearing at which the final decision regarding the quasi-judicial matter is made. The city official shall disclose the *ex parte* communication verbally or by memorandum. Any such memorandum disclosing the occurrence of the *ex parte* communication shall be placed in the official file regarding the pending quasi-judicial matter which file shall be maintained in the City Clerk's records.
 - (C) At the time of disclosure, the city official shall identify the person, group, or entity with whom the *ex parte* communication took place, the substance of the *ex parte* communication, and any matters discussed which are considered by the city official to be material to said city official's decision in the pending quasi-judicial matter.
- (d) *Oral or written communications between city staff and city officials.* City officials may discuss quasi-judicial matters pending before the commission or board on which said city official serves with city staff without the requirement to disclose pursuant to sub-section (c)(3) above.
- (e) *Site visits by city officials.* Any city official may conduct a site visit of any property related to a quasi-judicial matter pending before the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) above. Any disclosure of a site visit pursuant to sub-section (c)(3) shall disclose the existence of the site visit, and any information obtained by virtue of the site visit considered by the city official to be material to said official's decision regarding the pending quasi-judicial matter.
- (f) *Review of mail, correspondence, and written communications by city officials.* Any city official may review mail, correspondence, or written communications, related to a quasi-judicial matter pending before the commission or board on which the city official serves. Upon review of the mail, correspondence, or

written communication, the document shall be placed in the official file regarding the pending quasi-judicial matter and maintained in the city clerk's records.

- (g) *City clerk's file.* All correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter shall be placed in the official file regarding said matter and maintained by the city clerk. Said correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter, or any disclosure memoranda as described in sub-section (c)(3)(B), shall be available for public inspection. By no later than the final public hearing, or if no formal public hearing is held, then at any hearing at which the final decision regarding the quasi-judicial matter is made, the city clerk shall make said correspondence, mail, written communications, or other matters, and any disclosure memoranda placed in the official file, a part of the record. All of the foregoing documents shall be received by the commission or board as evidence, with the exception of disclosure memoranda, subject to any objections interposed by participants at the hearing.
- (h) *Opportunity to comment upon substance of disclosure.* At such time that a disclosure regarding an *ex parte* communication, receipt of an expert opinion, site visit, or review of mail, correspondence, or other written communication is made a part of the record at a hearing, persons who may have opinions or evidence contrary to those expressed in the *ex parte* communication, expert opinion, or mail, correspondence, or other written communication, or noted during the site visit, shall be given a reasonable opportunity to refute or respond and provide contrasting information, evidence, or views.

Section 2. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

Section 3. This resolution shall be effective upon passage.

PASSED AND RESOLVED this 24th day of June, 2004, by the City Commission of the City of Fruitland Park, Florida.



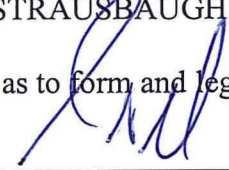
JOHN L. GUNTER, JR., VICE MAYOR

ATTEST:



MARGE STRAUSBAUGH, CITY CLERK

Approved as to form and legality:



Scott A. Gerken, City Attorney



ORDINANCE 2018-002

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 ± ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by First Baptist Church of Leesburg, Inc., Owner, requesting that approximately 14.95 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from General Commercial (C-2) to Mixed Use Planned Unit Development; approximately 52.70 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from Public Facilities District (PFD) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; approximately 85.44 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from Single Family Medium Density Residential (R-2) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; approximately 17.00 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from High Density Residential/Neighborhood Commercial (R-3A) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; and further requesting that approximately 33.98 acres of property be rezoned from Greenbelt District (GB) to Mixed Use Planned Unit Development within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published;
and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 206.11 ± acres of land generally located south of CR 466A and west of Pine Ridge Dairy Road shall hereafter be designated as PUD, Mixed Use Planned Unit Development, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described and depicted as set forth on Exhibit "A".

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 4. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2017.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice-Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Bell
Mayor Cheshire

_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT "A"
LEGAL DESCRIPTION

LEGAL DESCRIPTION

THAT LAND LYING IN SECTIONS 5, 7 AND 8, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

FROM THE NORTHWEST CORNER OF SAID SECTION 8, RUN S89°39'50"E, ALONG THE NORTH LINE THEREOF, A DISTANCE OF 210.00 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8, ALSO BEING THE EASTERLY BOUNDARY OF VILLAGES OF FRUITLAND PARK UNIT NO. 27 AS RECORDED IN PLAT BOOK 66, PAGES 42 THROUGH 44, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA AND THE POINT OF BEGINNING; THENCE ALONG SAID EAST LINE AND SAID EASTERLY BOUNDARY, S00°47'54"W, 350.15 FEET TO THE NORTHEAST CORNER OF VILLAGES OF FRUITLAND PARK UNIT NO. 28 AS RECORDED IN PLAT BOOK 66, PAGES 54 THROUGH 55, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, THENCE DEPARTING THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27 AND ALONG THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 THE FOLLOWING COURSES: S00°47'54"W, 244.87 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH 595.00 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8 AND ALONG SAID SOUTH LINE, N89°39'50"W, 10.00 FEET TO THE EAST LINE OF THE WEST 200.00 FEET OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG SAID EAST LINE, S00°47'54"W, 589.01 FEET TO THE SOUTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 AND A POINT ON THE NORTH LINE OF THE SOUTH 160.00 FEET OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EASTERLY BOUNDARY, SAID EAST LINE AND ALONG SAID NORTH LINE, S89°40'49"E, 611.54 FEET; THENCE DEPARTING SAID NORTH LINE AND ALONG THE FOLLOWING BOUNDARIES: VILLAGES OF FRUITLAND PARK, UNIT NO. 29, AS RECORDED IN PLAT BOOK 66, PAGE 71 THROUGH 73, INCLUSIVE, VILLAGES OF FRUITLAND PARK, UNIT NO. 31, AS RECORDED IN PLAT BOOK 66, PAGE 74 THROUGH 82, INCLUSIVE, SAID BOUNDARIES ALSO BEING THE EAST LINE OF THOSE LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4415, PAGE 1806, ALL IN THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; RUN THENCE S00°46'30"W, 425.68 FEET; THENCE S31°15'56"W, 733.08 FEET; THENCE S00°47'54"W, 35.45 FEET; THENCE S43°54'50"E, 75.41 FEET; THENCE S49°19'38"E, 80.87 FEET; THENCE S45°31'17"E, 45.42 FEET; THENCE S57°57'35"E, 31.06 FEET; THENCE S27°16'42"E, 46.23 FEET; THENCE S36°00'06"E, 62.89 FEET; THENCE S26°28'20"E, 49.91 FEET; THENCE S32°28'21"E, 80.27 FEET; THENCE S29°57'55"E, 60.93 FEET; THENCE S75°47'10"E, 99.18 FEET; THENCE S07°22'59"E, 55.03 FEET; THENCE S04°58'53"E, 28.31 FEET; THENCE S03°51'23"E, 57.52 FEET; THENCE S03°23'32"W, 15.26 FEET; THENCE S75°48'45"W, 38.64 FEET; THENCE S12°05'00"W, 92.40 FEET; THENCE S24°08'42"W, 41.93 FEET; THENCE S11°20'47"W, 21.80 FEET; THENCE S00°21'45"W, 90.73 FEET; THENCE S40°46'06"W, 53.01 FEET; THENCE S53°05'55"W, 104.34 FEET; THENCE S49°53'36"W, 70.59 FEET; THENCE S48°18'47"W, 37.84 FEET; THENCE S61°43'23"W, 48.54 FEET; THENCE S62°49'12"W, 50.56 FEET; THENCE S59°14'26"W, 52.64 FEET; THENCE

S70°58'32"W, 38.87 FEET; THENCE S35°38'27"W, 2,364.05 FEET TO THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 7; THENCE DEPARTING THE BOUNDARIES OF SAID SUBDIVISIONS AND THE BOUNDARY OF OFFICIAL RECORDS BOOK 4415, PAGE 1806; RUN THENCE ALONG SAID SOUTH LINE, S89°06'25"E, 914.79 FEET TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 7 AND ALONG THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 8, S89°14'24"E, 1,330.47 FEET TO THE EAST LINE OF THE WEST 1/4 OF SAID SECTION 8; THENCE ALONG SAID EAST LINE, N00°42'44"E, 2,636.42 FEET TO THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE N00°46'31"E, 1,343.41 FEET TO THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EAST LINE AND ALONG THE SOUTH LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, S89°40'49"E, 1,331.19 FEET TO THE SOUTHEAST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG THE EAST LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, N00°44'42"E, 1,343.27 FEET TO THE NORTHEAST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4; THENCE DEPARTING SAID EAST LINE AND ALONG THE NORTH LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, N89°39'42"W, 1,330.49 FEET TO THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 5; THENCE DEPARTING SAID NORTH LINE AND ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, N00°34'38"E, 1,263.10 FEET TO THE SOUTHERLY RIGHT-OF-WAY OF COUNTY ROAD 466-A, AS PER OFFICIAL RECORDS BOOK 4271, PAGE 1960, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE DEPARTING SAID EAST LINE AND ALONG SAID SOUTHERLY RIGHT-OF-WAY, N89°14'18"W, 1,118.09 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 AND THE NORTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27; THENCE DEPARTING SAID SOUTHERLY RIGHT-OF-WAY, ALONG SAID EAST LINE OF THE WEST 210.00 FEET AND THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27, S00°42'41"W, 1,271.43 FEET TO THE POINT OF BEGINNING.
CONTAINING 205.76 ACRES, MORE OR LESS.

Record and Return to:
City of Fruitland Park
Attn: City Clerk
506 W. Berckman Street
Fruitland Park, Florida 34731

MASTER DEVELOPMENT AGREEMENT

THIS AGREEMENT is entered into and made as of the ____th day of _____, 2017, between the CITY OF FRUITLAND PARK, FLORIDA, a Florida municipal corporation, (hereinafter referred to as the "City"), and First Baptist Church of Leesburg, Inc., a Florida not for profit corporation (hereinafter referred to as the "Owner").

RECITALS

1. The Owner desires to rezone approximately 205.76 + acres of property within the City of Fruitland Park, described and depicted as set forth on Exhibit "A" attached to and incorporated in this Agreement (hereafter referred to as the "Property").

2. The Property is currently located within the City of Fruitland Park and is currently zoned "General Commercial" (C-2), Public Facilities District (PFD), Single Family Medium Density Residential (R-2), High Density Residential/Neighborhood Commercial (R-3A), and Greenbelt District (GB) with a future land use designation on the City of Fruitland Park Future Land Use Map of "Mixed Community."

3. Owner has filed applications for rezoning for the Property as a mixed use planned unit development.

4. Owner represents that it is the sole legal owner of the Property and that it has the full power and authority to make, deliver, enter into, and perform pursuant to the terms and conditions of this Agreement and has taken all necessary action to authorize the execution, delivery, and performance of the terms and conditions of this Agreement.

5. The City of Fruitland Park has determined that the rezoning of the Property and the proposal for its development presents, among other things, an opportunity for the City to secure quality planning and growth, protection of the environment, and a strengthened and revitalized tax base.

6. Owner will fund certain public improvements and infrastructure to facilitate the development of the Property.

7. The Property is within the City's Chapter 180, Florida Statutes, utility district, and Owner has requested and City desires to provide water and sewer as well as other municipal services to the Property.

ACCORDINGLY, in consideration of the mutual benefits and the public interest and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1. Recitals. The above recitals are true and correct, are hereby incorporated herein by reference,

and form a material part of this Agreement. All exhibits to this Agreement are hereby deemed a part thereof.

Section 2. Conditions Precedent. Owner has filed an application for rezoning for the Property. It is understood and agreed to by the City and the Owner that this Agreement shall not be binding or enforceable as to any party unless and until: a) the City duly adopts the Agreement and adopts an ordinance rezoning the Property. The parties hereto understand and acknowledge that the City is in no way bound to rezone the Property. The City shall have the full and complete right to approve or deny the application for rezoning.

Section 3. Land Use/Development. Development of the Property shall be substantially consistent with the "Conceptual Site Plan" prepared by Florida Engineering Group, Inc., dated _____, and attached as **Exhibit "B"** (the "Plan"). The project shall be developed as a senior (age 55+) mixed use community. All development shall be consistent with City's "PUD" (Planned Unit Development/Mixed Use) zoning district and, subject to City approval. As set forth further below, all land use issues addressed herein must be adopted by City through its regular procedures before being effective.

Section 4. Permitted Uses. Permitted Uses shall include:

- a. Single family detached residential dwelling units.
- b. Duplex (Villa) dwelling units.
- c. Single family attached residential dwelling units meeting the R-3 standards.
- d. Multi-family residential dwelling units meeting the R-3 standards.
- e. ~~Adult Congregate~~ Assisted Living Facilities. The maximum number of beds shall not exceed 150.
- f. Nursing homes.
- g. Church/Religious Facilities.
- h. All permitted C-1 uses.
- i. Convenience Store with fuel operations.
- j. Restaurants.
- k. Banks.
- l. Athletic/Sports Facilities.
- m. Residential units shall not exceed 900 units.
- n. Passive and Active Recreation Facilities.
- o. Total Commercial Square footage shall not exceed 130,000 square feet.
- p. Total Institutional Square footage shall not exceed 240,000 square feet which includes ~~Adult Congregate Living Facilities~~, Nursing homes and Church/Religious Facilities.
- q. The residential units may be converted to the ~~Adult Congregate~~ Assisted Living Facilities or a Nursing home based on one (1) unit equals three (3) beds; however, in no case shall the maximum number of beds be exceeded as stated in item e above.

Section 5. Residential Development Standards. Development Standards shall be as follows:

- a. The minimum living area shall be 1,000 square feet for the single family detached homes.
- b. The minimum lot size shall be 4,000 square feet for the detached single family homes.
- c. Minimum lot width for detached single-family shall be 40 feet with a minimum lot depth of 100 feet.
- d. Minimum Setback requirements for detached residential units shall be:

Front: Local Roadways - Twenty feet (20')
Garage Setback from Roadway – Twenty-five feet (25')

Side: Local Roadways – Twenty feet (20')
Another Lot - Five feet (5')

Rear: Local Roadway– Twenty feet (20')
Another Lot – Twenty feet (20')

Accessories Setback: All accessory structures shall be located no closer to the property line than five feet (5').

- e. Minimum lot size shall be 4,000 square feet for duplex/villa single-family homes (duplex, villas).

- f. The minimum lot width for duplex/villas shall be 40 feet with a minimum lot depth of 100 feet.

- g. Minimum Setback requirements for duplex/villa single family residential units shall be:

Front: Local Roadways - Twenty feet (20')
Garage Setback from Roadway – Twenty-five feet (25')

Side: Local Roadways – Twenty feet (20')
Another Lot - 0' feet for common walls

Rear: Local Roadway– Twenty feet (20')
Another Lot – Twenty feet (20')

Accessories Setback: All accessory structures shall be located no closer to the property line than five feet (5'). In those areas where the buffer width is greater than five feet (5') and is part of the lot, all accessory structures shall be located outside of the buffer area.

Minimum distance between single-family detached and single family attached structures shall be 10 feet (10') measured from building wall to building wall.

- h. Multi-family development shall meet the R-3 zoning development standards.
- i. Maximum building height shall be limited to thirty five feet (35') for single family; however, if adequate fire protection measures are provided the height limitation may be exceeded, after review by the City Fire Inspector and Building Official with final determination by the City Commission - Community Development Director.

- j. ~~There shall be a maximum of six (6) buildings greater than 35 feet (a/k/a 3 stories) in building height, which shall not exceed 5 stories. No more than six (6) buildings may have a Mmaximum building height for the multi-family uses (garden apartments and condominiums) shall not exceed 5 stories~~ (from finished grade) including parking garage provided adequate fire protection measures are provided as reviewed by the City Fire Inspector and Building Official with final determination by the City Commission Community Development Director. ~~These~~Any multi-story buildings shall maintain a two hundred foot (200') setback from the adjacent development known as Brookstone Subdivision.
- k. Parking: The Applicant will be required to meet the parking requirements of the Fruitland Park Land Development Code for the proposed residential uses except as provided below:
 - Multi-Family Residential – 1.5 spaces per unit
 - Single Family Attached Residential – 1.5 spaces per unit
 - Assisted Living Facilities – 0.25 spaces per bed, plus 1 space per employee (largest shift)
 - Skilled Nursing - 0.25 spaces per bed, plus 1 space per employee (largest shift)
- l. Development adjacent to the Brookstone Subdivision shall consist of one row of single family lots.

Section 7. Residential Design Standards. Design Standards shall be as follows:

- a. **Architectural features** - All buildings shall utilize at least three of the following design features to provide visual relief along all elevations of the single family units. Garage vehicle doors shall incorporate the following elements: raised decorative panels, decorative glass panels or panes, decorative hinges, etc. Front doors shall incorporate the following decorative elements: raised decorative panels, decorative glass panels or panes, decorative handles, etc. Designs may vary throughout the development.
 - 1) Dormers
 - 2) Gables
 - 3) Recessed or raised entries
 - 4) Covered porch entries
 - 5) Cupolas
 - 6) Pillars or decorative posts
 - 7) Bay window (minimum 12 inch projections)
 - 8) Eaves (minimum 6-inch projections)
 - 9) Front windows with arched glass tops and minimum 4-inch trim
- b. Building Materials - Exterior building materials contribute significantly to the visual impact of a building on the community. These materials shall be well designed and integrated into a comprehensive design style for the project. The total exterior wall area of each building elevation shall be composed of one of the following:

- 1) At least thirty-five percent (35%) full-width brick or stone (not including window and door areas and related trim areas), with the balance being any type of lap siding and/or stucco.
- 2) At least thirty percent (30%) full-width brick or stone, with the balance being stucco and/or a “cementitious” lap siding. (A “cementitious” lap siding product is defined as a manufactured strip siding composed of cement-based materials rather than wood fiber-based or plastic-based materials. For example, Masonite or vinyl lap siding would not be allowed under this option.).
- 3) All textured stucco, provided there are unique design features such as recessed garages, tile or metal roofs, arched windows etc. in the elevations of the buildings or the buildings are all brick stucco. Unique design features shall be reviewed by the Community Development Director for compliance.

Section 8. Commercial and Institutional Development Standards. Development Standards shall be as follows:

- a. Minimum Setback requirements for commercial shall be:

Front: CR 466A – Fifty feet (50’)
Local Roadways - Twenty feet (20’)

Side: Local Roadways – Twenty feet (20’)
Another Lot - Ten feet (10’)

A zero (0) side setback is allowed on one side provided there is a minimum ten feet setback on the opposite side and provided requirements for fire and building codes are met.

Rear: Local Roadway– Twenty feet (20’)
Another Lot – Twenty feet (20’)

Accessories Setback: All accessory structures shall be located no closer to the property line than ten feet (10’).

Required landscape buffers shall supersede the minimum dimensions permitted by this Section.

- b. The maximum impervious surface ratio for the property (which includes building coverage) shall be limited to eighty percent (80%).
- c. Maximum building height along CR 466A shall be limited to two (2) stories (from finished grade). Maximum building height, excluding- along CR 466A shall be limited to four (4) stories (from finished grade) provided that adequate fire protection measures are provided as determined by the City Fire Inspector and Building Official. Any multi-story buildings shall maintain a two hundred foot (200’) setback from the adjacent development known as Brookstone Subdivision.
- d. Maximum building height shall be limited to ninety-five feet (95’) for accessory decorative structures such as, but not limited to, steeples or spires.

- e. Parking: The Applicant will be required to meet the parking requirements of the Fruitland Park Land Development Regulations for the proposed uses except as provided below:
House of Worship – 1 space per three (3) seats (fixed seats) of 1 space per 30 gross square feet (without fixed seats)
Ancillary Uses – 3 spaces per 1000 square feet (3.0 spaces/KSF)
- f. Commercial access: Access to the commercial development areas shall be primarily from the entrance boulevard with access to CR 466A. Pedestrian access shall be provided from the residential areas to the commercial area utilizing a trail system which shall be reviewed during the site plan or subdivision review process.
- f.g. The maximum floor area ratio shall be seventy percent (70% or 0.70) and the maximum impervious surface ratio shall be eighty percent (80% or 0.80).

Section 9. Commercial and Institutional Design Standards. The Applicant shall be required to meet the nonresidential design standard requirements of the Fruitland Park Land Development Regulations.

Section 10. Development Phasing. The proposed project may be constructed in phases in accordance with the Planned Unit Development Master Plan (attached^[AG1] as part of these conditions). Changes to the Development Plan, other than those conditions described in this agreement, shall be revised in accordance with the Planned Unit Development review process.

Section 11. Site Access and Transportation Improvements. Vehicular access to the project site shall be provided by a minimum of two access points, one primary access on CR 466A and one access on Pine Ridge Dairy Road. The primary access shall be through a divided landscaped boulevard type road. Actual location and design of the boulevard shall be determined during the Site Plan and/or Preliminary Subdivision Plan review process and shall include consideration of sidewalks on both sides of the boulevard, recreation paths etc. Other potential vehicular and pedestrian accesses will be reviewed during the development review process.

- a. The Permittee shall provide all necessary improvements/signalization within and adjacent to the development as required by Lake County and City of Fruitland Park.
- b. All roads within the development shall be designed and constructed by the developer to meet the City of Fruitland Park requirements.
- c. Sidewalks shall be provided on both sides of the local internal roads and shall provide cross connections to all recreation and residential areas. Internal road rights-of-ways shall be of sufficient width to contain the sidewalks. All sidewalks shall be constructed in accordance with City of Fruitland Park Codes.
- d. The City of Fruitland Park will not be responsible for the maintenance or repair of any of the roads or transportation improvements. The Permittee shall establish an appropriate legal entity that will be responsible to pay the cost and perform the services to maintain the roads and transportation improvements.
- e. Should the Permittee desire to dedicate the proposed project's internal road system to the City of Fruitland Park; the City, at its discretion, may accept or not accept the road system. Prior to acceptance, the Permittee shall demonstrate to the City the road system is in suitable condition and meets City of Fruitland Park requirements. As a condition of accepting the roadway system the City may create a special taxing

district or make other lawful provisions to assess the cost of maintenance of the system to the residents of the project, and may require bonds or other financial assurance of maintenance for some period of time

f. A traffic/transportation study shall be submitted prior to preliminary subdivision plan approval for review and determination of any necessary access improvements if required by Lake County. Said improvements will be the responsibility of the Permittee.

g. At such time that traffic signals are warranted at the proposed project entrance, the Permittee shall pay their pro-rata share of the cost of the signal(s) as determined by City staff.

g.h. Pine Ridge Dairy Road shall only be utilized for emergency access only until Pine Ridge Dairy Road is improved to Lake County standards.

Section 12. Lighting. All exterior lighting shall be arranged to reflect light away from adjacent properties to the greatest extent possible while providing lighting adequate to ensure safety on road right of way and parking areas.

Section 13. Water, Wastewater, and Reuse Water. Subject to the terms herein, Owner and their successors and assigns agree to obtain water, reuse water, irrigation water, and wastewater service (hereafter, "Utilities") exclusively through purchase from City ~~when available~~. Owner covenants and warrants to City that it will not engage in the business of providing such Utilities to the Property or within City's F.S. Chapter 180 utility district. Notwithstanding the foregoing, private wells for irrigation purposes will be allowed within the Property so long as such wells are approved and permitted by the St. Johns River Water Management District (the "District") and comply with the rules and regulations of the District. Owner shall construct, at Owner's expense, all on-site utility facilities (e.g. lift stations and lines) as well as pay for the extension of facilities from City's current point of connection. Owner shall also construct, at Owner's expense, "dry" utility lines for reclaimed water purposes. All such improvements must be constructed to City requirements and transferred to City as a contribution in aid of construction.

Section 14. Impact Fees. Owner shall be required to pay impact fees as established by City from time to time, including water and wastewater impact fees. The amount to be paid shall be the adopted impact fee rate at the time the building permit is issued. Notwithstanding the foregoing, Owner shall pay water and wastewater impact fees at the rate of \$3,080.00 per ERU for wastewater (sewer) and \$985.00 per ERU for water.

Owner agrees to pay all other impact fees and any impact fees adopted after the execution of this Agreement as building permits are issued. If impact fees increase from the time they are paid until the building permit is issued, Owner shall pay the incremental increased amount at the time building permits are issued. Prepayment of utility impact fees and acceptance by City of such fees shall reserve capacity. No capacity is reserved until or unless such fees have been paid pursuant to an agreement with City. Owner agrees and understands that no capacity has been reserved and that Owner assumes the risk that capacity will be available. Accordingly, if capacity is available at the time of site plan and City is willing to allocate such capacity to Owner, Owner shall enter into a reservation agreement and any other utility agreements or easements related to the Property as requested by City from time to time.

Section 15. Easements. Owner shall provide the City such easements or right of way in form acceptable to the City Attorney, as the City deems necessary for the installation and maintenance of roads,

sidewalks, bikeways, street lighting or utility services, including but not limited to sewer, water, drainage and reclaimed water services.

Section 16. Landscaping/Buffers. Developer has reviewed City's Land Development Regulations relating to landscaping and agrees to comply with such regulations. Owner shall install and maintain a twenty-five foot (25') landscape buffer along CR 466A; ~~and~~ a twenty-five foot (25') buffer along [the southern property boundaries abutting existing residential, and a fifty foot \(50'\) buffer along the eastern property boundary adjacent to the Brookstone Subdivision](#) as shown on the Conceptual Plan consisting of four (4) canopy trees, two (2) understory trees, and fifteen (15) shrubs per one hundred feet (100'); however, no buffer shall be required along the perimeter boundary adjacent to the wetlands. A fifteen foot (15') native buffer shall be provided onsite adjacent to the wetlands. All landscaping and tree protection shall comply with Chapter 164 of the City of Fruitland Park Land Development Regulations. [The perimeter landscaping buffer adjacent to the Brookstone Subdivision shall utilize existing natural landscape and supplement with additional plantings to meet the landscaping requirements set forth in this PUD and the City's LDR's.](#)

Owner shall, at its sole expense, install underground irrigation systems on all common areas of the Property, as well as exercise any other measures reasonably necessary to ensure the long-term maintenance of the landscaping.

Owner shall design and construct, at its sole expense, the interior landscaped areas and islands within the parking areas of the Property in accordance with all applicable City of Fruitland Park Land Development Regulations. Owner shall maintain such areas.

Owner acknowledges City's goal of achieving a greater level of tree preservation within the City. In aid of such goal, Owner agrees to comply with all applicable City of Fruitland Park Land Development Regulations pertaining to tree removal and replacement.

Section 17. Stormwater Management. Owner agrees to provide at Owner's expense a comprehensive stormwater management system consistent with all regulatory requirements of the City and the St. John's River Water Management District. Impacts to flood plains are allowed in accordance with the Water Management District procedures for compensating storage and will be based on the 100-year floodplain established by Lake County.

Section 19. Other Municipal Facilities/Services. The City hereby agrees to provide, either directly or through its franchisees or third party providers, police and fire protection, emergency medical services, and solid waste collection, disposal, and recycling services to the Property under the same terms and conditions and in the same manner as are afforded to all other commercial property owners within the City.

Section 20. Environmental Considerations. The Owner agrees to comply with all federal, state, county, and city laws, rules and regulations regarding any environmental issues affecting the Property.

Section 21. Signage. Owner shall submit a master sign plan as a component of the final site plan (i.e., construction plan) application for the Property. Such plan shall be in compliance with all applicable regulations contained within the City of Fruitland Park Land Development Regulations, unless City grants a waiver or variance pursuant to the City's Land Development Regulations. Alternatively, the Owner, in

the Owner's discretion, may apply to amend the PUD to incorporate a Master Signage Plan at the time that the Owner desires to install signage at the development.

Section 22. Title Opinion. Owner shall provide to City, in advance of the City's execution of this Agreement, a title opinion of an attorney licensed in the State of Florida, or a certification by an abstractor or title company authorized to do business in the State of Florida, showing marketable title to the Property to be in the name of the Owner and showing all liens, mortgages, and other encumbrances not satisfied or released of record.

Section 23. Compliance with City Laws and Regulations. Except as expressly modified herein, all development of the Property shall be subject to compliance with the City Land Development Regulations and City Code provisions, as amended, as well as regulations of county, state, local, and federal agencies. All improvements and infrastructure shall be constructed to City standards.

Section 24. Due Diligence.

The City and Owner further agree that they shall commence all reasonable actions necessary to fulfill their obligations hereunder and shall diligently pursue the same throughout the existence of this Agreement. The City shall further provide all other municipal services to the Property as are needed by Owner from time to time in accordance with the City's applicable policies for the provision of said services.

Section 25. Enforcement/Effectiveness. A default by either party under this Agreement shall entitle the other party to all remedies available at law. This is a non-statutory development agreement which is not subject to or enacted pursuant to the provisions of Sections 163.3220 – 163.3243, *Florida Statutes*.

Section 26. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Florida and venue for any action hereunder shall be in the Circuit Court of Lake County, Florida.

Section 27. Binding Effect; Assignability. This Agreement, once effective, shall be binding upon and enforceable by and against the parties hereto and their assigns. This Agreement shall be assignable by the Owner to successive owners. Owner shall, however, provide written notice to the City of any and all such assignees. The rights and obligations set forth in this Agreement shall run with the land and be binding on all successors and/or assignees. Owner consents to the placement of a claim of lien on the Property upon default in payment of any obligation herein without precluding any other remedies of City. The parties hereby covenant that they will enforce this Agreement and that it is a legal, valid, and binding agreement.

Section 28. Waiver; Remedies. No failure or delay on the part of either party in exercising any right, power, or privilege hereunder will operate as a waiver thereof, nor will any waiver on the part of either party or any right, power, or privilege hereunder operate as a waiver of any other right, power, privilege hereunder, nor will any single or partial exercise of any right, power, or privilege hereunder preclude any other further exercise thereof or the exercise of any other right, power, or privilege hereunder.

Section 29. Exhibits. All exhibits attached hereto are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

Section 30. Notice. Any notice to be given shall be in writing and shall be sent by certified mail, return receipt requested, to the party being noticed at the following addresses or such other address as the parties shall provide from time to time:

As to City:	City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone
Copy to:	Chris Cheshire, City Mayor City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone Anita Geraci-Carver Law Office of Anita Geraci-Carver, P.A. 1560 Bloxam Avenue
	Clermont, Florida 34711 352-243-2801 Telephone 352-243-2768 Facsimile
As to Owner:	First Baptist Church of Leesburg, Inc. 220 W. 13th Street Leesburg, FL 34748-4962
Copy to:	

Section 31. Entire Agreement. This Agreement sets forth all of the promises, covenants, agreements, conditions, and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings, inducements or conditions, express or implied, oral or written, except as herein contained. However, the failure of this Agreement to address a particular permit, condition, term, or restriction shall not relieve Owner from complying with the law governing said permitting requirements, conditions, terms or restrictions.

Section 32. Term of Agreement. The term of this Agreement shall commence on the date this Agreement is executed by both the City and Owner, or the effective date of the annexation of the Property, whichever occurs later, and shall terminate twenty (20) years thereafter; provided, however,

that the term of this Agreement may be extended by mutual consent of the City and the Owner, subject to a public hearing.

Section 33. Amendment. Amendments to the provisions of this Agreement shall be made by the parties only in writing by formal amendment.

Section 34. Severability. If any part of this Developer's Agreement is found invalid or unenforceable in any court, such invalidity or unenforceability shall not effect the other parts of this Developer's Agreement, if the rights and obligations of the parties contained herein are not materially prejudiced and if the intentions of the parties can be effected. To that end, this Developer's Agreement is declared severable.

IN WITNESS WHEREOF, the Owner and the City have executed this Agreement as of the day and year first above written.

**SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:**

FIRST BAPTIST CHURCH OF LEESBURG, INC.,

Witness Signature

By: _____
Gary Teague, President/Trustee

Print Name

Witness Signature

By: _____
Arthur A. Ayris, Secretary/Trustee

Print Name

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____ by Gary Teague and Arthur A. Ayris who are personally known to me or who have produced _____ as identification and who did (did not) take an oath.

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

ACCEPTED BY THE CITY OF FRUITLAND PARK

Approved as to form and
Legality for use and reliance
by the City of Fruitland Park

By: _____
Chris Cheshire, Mayor

Date: _____

Anita Geraci-Carver
City Attorney

ATTEST: _____
Esther B. Coulson
City Clerk

STATE OF FLORIDA
COUNTY OF LAKE

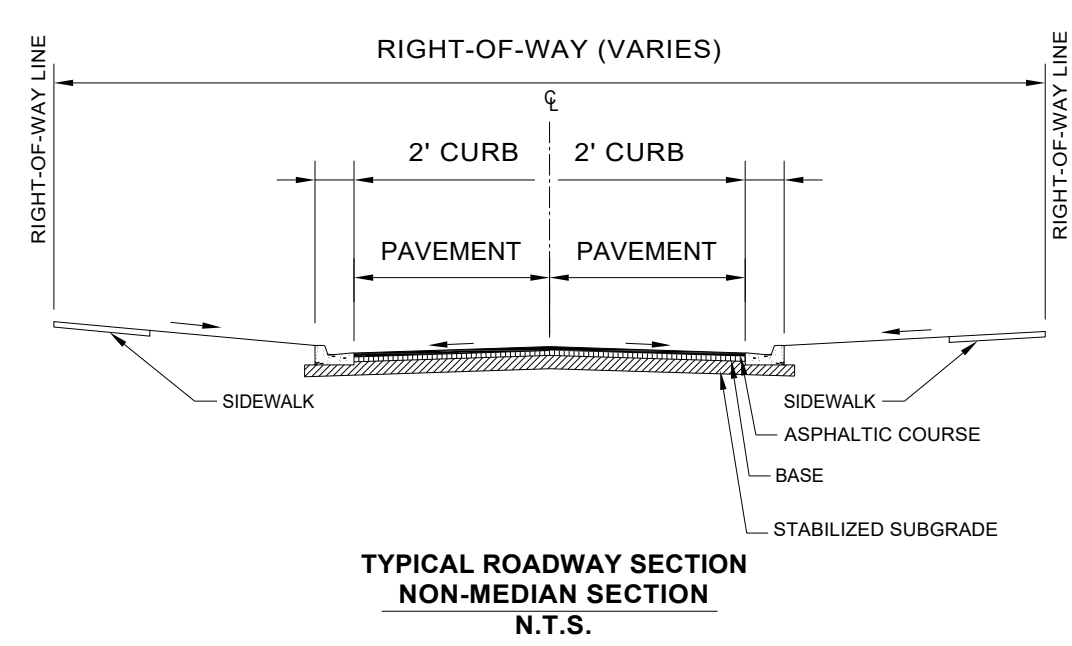
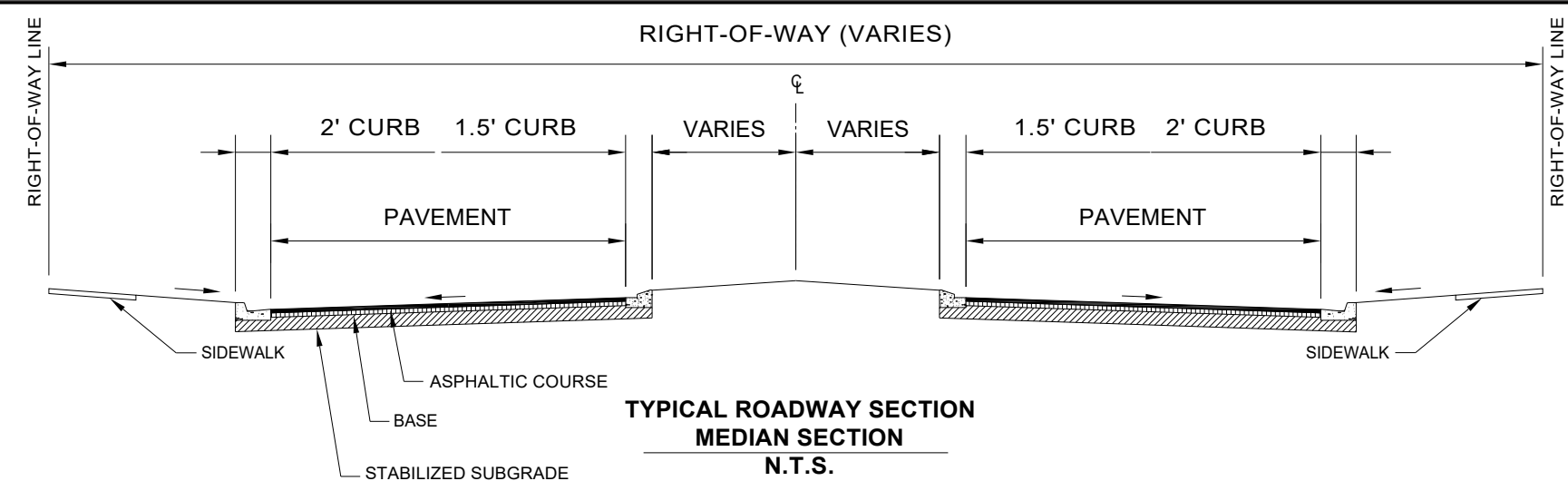
The foregoing instrument was acknowledged before me this ____ day of _____ by _____, _____, City Clerk of the City of Fruitland Park, Florida, who are personally known to be me and they acknowledge executing the same freely and voluntarily under authority vested in them and that the seal affixed thereto is the true and corporate seal of the City of Fruitland Park, Florida.

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

EXHIBIT "A"
LEGAL DESCRIPTION

EXHIBIT "B"

THE PLAN



NOTE: ALL STREETS WILL BE PRIVATE BUT CONSTRUCTED TO CITY STANDARDS

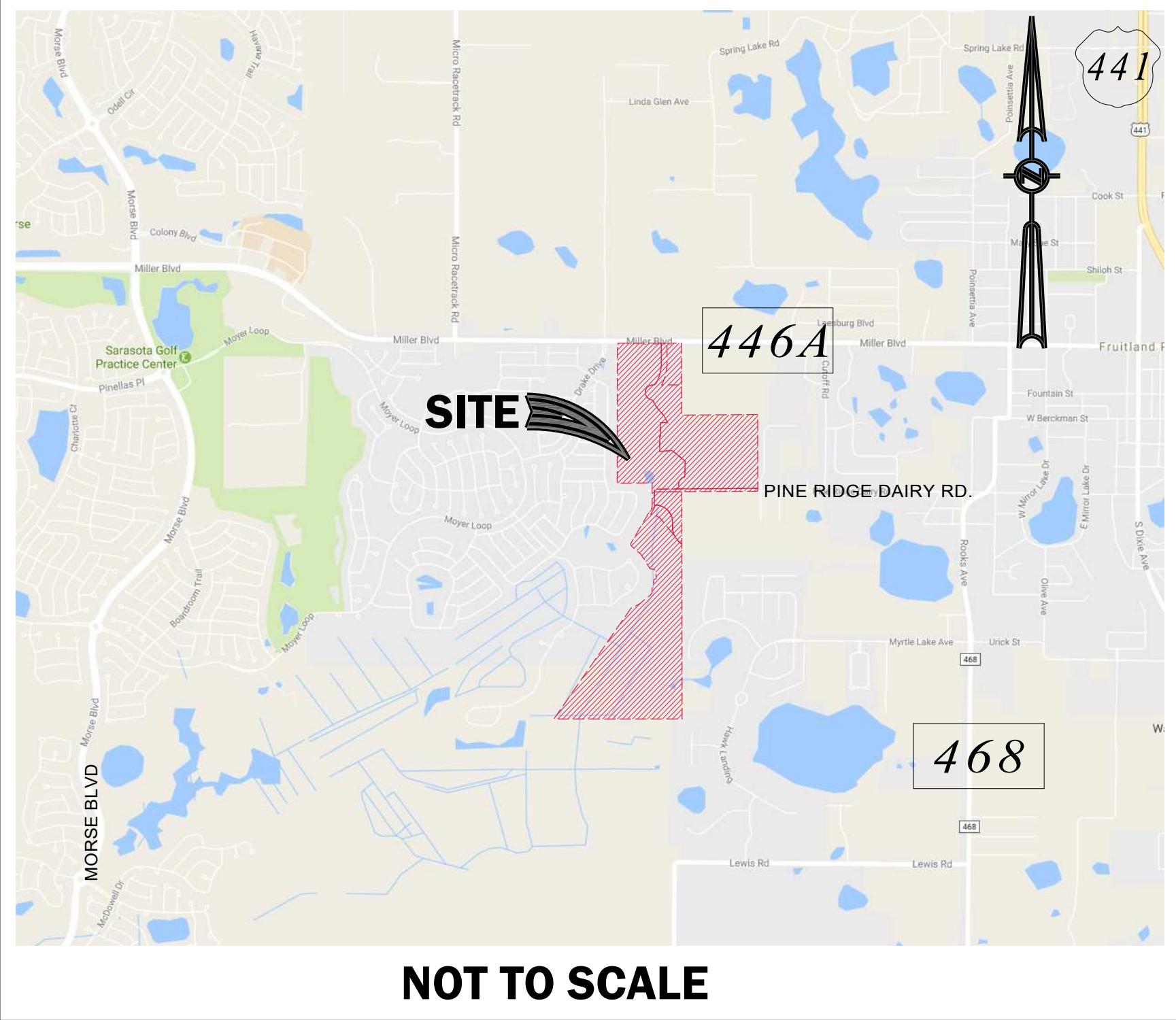
PROPOSED USES

- COMMERCIAL
- RESIDENTIAL
- INSTITUTIONAL
- ROADWAY/PARKING/PONDS
- OPEN SPACE/PARK/RECREATION
- PROPOSED BUFFER - A
- MIXED USE (INSTITUTIONAL/COMMERCIAL/RESIDENTIAL)

NOTES:

1. THIS PLAN IS PREPARED BASED ON CURRENT NEEDS AND ANTICIPATED DEVELOPMENT PROGRAM. HOWEVER, THE PLAN AND DEVELOPMENT PROGRAM ARE SUBJECT TO CHANGE BASED ON FUTURE MARKET CONDITIONS AND DEMANDS.
2. STORMWATER MANAGEMENT WILL BE ADDRESSED BY EACH PROJECT DURING THE CONSTRUCTION PLAN REVIEW PROCESS. STORMWATER MANAGEMENT WILL BE PROVIDED IN SHARED PONDS OR SEPARATE PONDS LOCATED WITHIN THE INDIVIDUAL PARCELS.
3. NEGOTIATIONS ARE IN THE PROCESS TO POTENTIALLY PROVIDE A GOLF CART PATH TO THE PROPERTY FROM THE VILLAGES.

SITE VICINITY MAP



NOT TO SCALE

OWNERS/APPLICANTS
 FIRST BAPTIST CHURCH OF LEESBURG
 220 N. 13TH STREET
 LEESBURG, FL 34748

PRESBYTERIAN RETIREMENT COMMUNITIES, INC.
 80 W. LUCERNE CIRCLE
 ORLANDO, FL 32801
 (407) 839-5050

ENGINEER
 FLORIDA ENGINEERING GROUP, INC.
 5127 S. ORANGE AV. SUITE 200
 ORLANDO, FL 32809
 (407) 895-0324

SURVEYOR
 FARNER BARLEY & ASSOCIATES, INC.
 4450 NE 83RD ROAD
 WILDWOOD, FL 34785
 (352) 784-3126

SITE DATA
 PROPERTY LOCATION: COUNTY ROAD 466A
 FRUITLAND PARK, FLORIDA
 PARCEL ID NUMBER: 05-19-24-0003-00022-00-000F
 EXISTING PROPERTY ZONING: R-2(SINGLE FAMILY); R-3A(HDR & LIGHT COMMERCIAL); C-2(GENERAL COMMERCIAL); PFD(PUBLIC FACILITY DIST) AND GB(GREEN BELT)

PROPOSED PROPERTY ZONING: PUD
 PROPERTY FUTURE LAND USE DESIGNATION: MIXED COMMUNITY
 EXISTING USE: VACANT
 PROPOSED USE: MULTI-USE
 (RESIDENTIAL, COMMERCIAL & INSTITUTIONAL)
 THIS DEVELOPMENT WILL BE AN AGE RESTRICTED 55+ COMMUNITY
 205.76 ACRES

PROJECT AREA:
 MIXED USES ON THIS PROPERTY SHALL INCLUDE AT LEAST TWO (2) OF THE THREE (3) USES IN THE FOLLOWING TABLE:

USE	MINIMUM	MAXIMUM
RESIDENTIAL	15%	65%
COMMERCIAL	5%	30%
INSTITUTIONAL	5%	35%

PERMITTED USES ARE ALL OF THE USES LISTED UNDER R-1, R-2, R-3, R-P, AND C-1 ZONING DISTRICTS. USES ALSO ALLOWED WITHOUT SPECIAL EXCEPTION APPROVAL ARE: CHURCH/RELIGIOUS FACILITIES, CONVENIENCE STORES WITH FUEL OPERATIONS, RESTAURANTS, BANKS, AND ATHLETIC/SPORTS FACILITY USES. USES THAT ARE PROHIBITED ARE MOBILE HOMES PARKS, HOMESTAY BED & BREAKFAST, OFFICE/WAREHOUSE FACILITIES, AND MINI-WAREHOUSES.

ALLOWABLE DENSITY:
 MAXIMUM ALLOWABLE DENSITY: 900 DU
 FOR ASSISTED LIVING, 3 BEDS WILL BE EQUIVALENT TO 1 DWELLING UNIT.

NON-RESIDENTIAL:
 MAXIMUM ALLOWED FAR - 0.70
 MAXIMUM ALLOWED ISR - 0.80

PROPOSED NON-RESIDENTIAL

	MAXIMUM COMM. (SF)	MAXIMUM INST. (SF)	
TOTAL	130,000	240,000	FAR: 0.04<0.7

OPEN SPACE:
 REQUIRED: 20% (MIN.: 41.2 AC)
 PROVIDED: 46.2% (95± AC)(PARK AND RECREATION)

OPEN SPACES MAY BE ADJUSTED IN THE FUTURE BASED ON MARKET DEMANDS, HOWEVER, A MINIMUM OF 20% OPEN SPACE WILL BE PROVIDED.

BUFFER YARDS

	BUFFER (1)(2)
FRONT (NORTH)	10' (25' ALONG CR 466A)
SIDE (EAST)	10'
SIDE (WEST)	25'
REAR (SOUTH)	25' (ALONG PINE RIDGE DAIRY ROAD)

- (1) SEE SITE PLAN FOR BUFFER LOCATIONS FOR PROVIDED BUFFER WIDTHS.
- (2) THE PERIMETER LANDSCAPING BUFFER ADJACENT TO THE BROOKSTONE SUBDIVISION SHALL UTILIZE EXISTING NATURAL LANDSCAPE AND SUPPLEMENT WITH ADDITIONAL PLANTINGS TO MEET THE LANDSCAPING REQUIREMENTS SET FORTH IN THIS PUD AND THE CITY'S LDR'S.

LOT REQUIREMENTS:

District	SCHEDULE OF DIMENSIONAL REQUIREMENTS							
	Min. Living Area/DU (SF)	Min. Lot Width (FT)	Max. Building Cover (%)	Min. Open Space (%)	Max Building Height (N.T.E.) (2)(5)(FT)	Front (4)	Side	Rear
RES (DETACHED)(1L)(F)	1,000	40	50	10	35	20	5	20
RES (ATTACHED)(1L)(3)	1,000	20	50	10	35	20	0	20
INSTITUTIONAL	N/A	100	N/A	10	(5)	20	10	20
COMMERCIAL	N/A	100	N/A	10	(5)	20 (6)	10	20

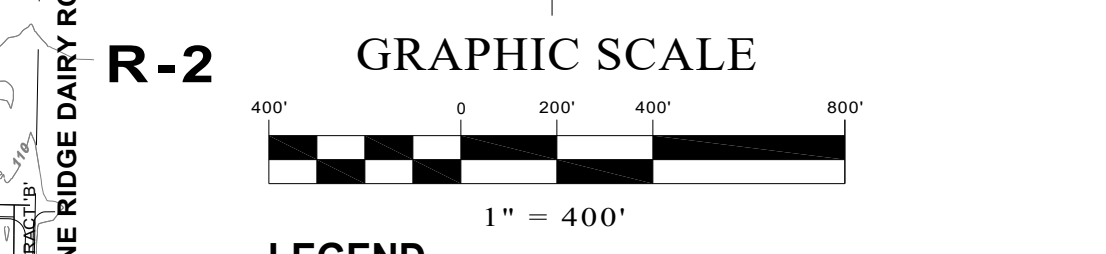
- (1) ACCESSORY STRUCTURE SETBACKS (I.E. - WOOD DECK, SWIMMING POOL & DECK, SCREEN POOL ENCLOSURE) CAN BE REDUCED TO 5'.
- (2) MAXIMUM HEIGHT FOR SPECIFIC STRUCTURES (I.E. - ANTENNA-DISH (GROUND MOUNTED); FREE STANDING CARPORTS; RESIDENTIAL STORAGE BUILDINGS); 20'.
- (3) APPLIES TO TOWNHOMES AND ATTACHED VILLAS.
- (4) FRONT (GARAGE SETBACK): 25'
- (5) MULTI-FAMILY RESIDENTIAL BUILDINGS SHALL HAVE A MAXIMUM OF SIX (6) BUILDINGS WITH A BUILDING HEIGHT THAT SHALL NOT EXCEED 5 STORIES AND INSTITUTIONAL/COMMERCIAL BUILDINGS SHALL HAVE A MAXIMUM OF 4 STORIES (AS MEASURED FROM FINISHED GRADE)(EXCEPT FOR THE BUILDINGS LOCATED ALONG CR-466A, WHICH SHALL BE LIMITED TO A MAXIMUM BUILDING HEIGHT OF TWO (2) STORIES AS MEASURED FROM FINISHED GRADE). MAXIMUM HEIGHT SHALL BE LIMITED TO 95' FOR ACCESSORY DECORATIVE STRUCTURES (STEEPLES, SPIRES, ETC.).
- (6) 50' ALONG CR 466A.
- (7) MULTI-STORY BUILDINGS HAVING A BUILDING HEIGHT OVER THREE (3) STORIES SHALL MAINTAIN A 275' BUILDING SETBACK FROM THE ADJACENT DEVELOPMENT KNOWN AS BROOKSTONE.
- (8) DEVELOPMENT ADJACENT TO THE BROOKSTONE SUBDIVISION SHALL CONSIST OF ONE ROW OF SINGLE FAMILY DETACHED, SINGLE FAMILY ATTACHED AND/OR DUPLEX UP TO THIRTY-FIVE (35) FEET.

UTILITIES STATEMENT
 WATER AND SEWER SERVICES WILL BE PROVIDED BY THE CITY OF FRUITLAND PARK UTILITY DEPARTMENT. THE WATER CONNECTIONS WILL BE MADE TO THE EXISTING MAINS LOCATED ALONG PINE RIDGE DAIRY ROAD AND COUNTY ROAD 466A. THE SEWER CONNECTION WILL BE MADE TO THE EXISTING FORCEMAIN LOCATED ALONG COUNTY ROAD 466A.

FLOOD ZONE
 FLOOD ZONE X AND A PER FEMA F.I.R.M. PANELS 305 AND 306 OF 750 DATED: 12/18/2012.

WETLAND STATEMENT
 THIS PROJECT CONTAINS JURISDICTIONAL WETLANDS. THE APPROXIMATE WETLAND LOCATIONS ARE SHOWN HEREON. THE ACTUAL LIMITS OF THE WETLANDS WILL BE DETERMINED PRIOR TO FINAL CONSTRUCTION PLAN PREPARATION.

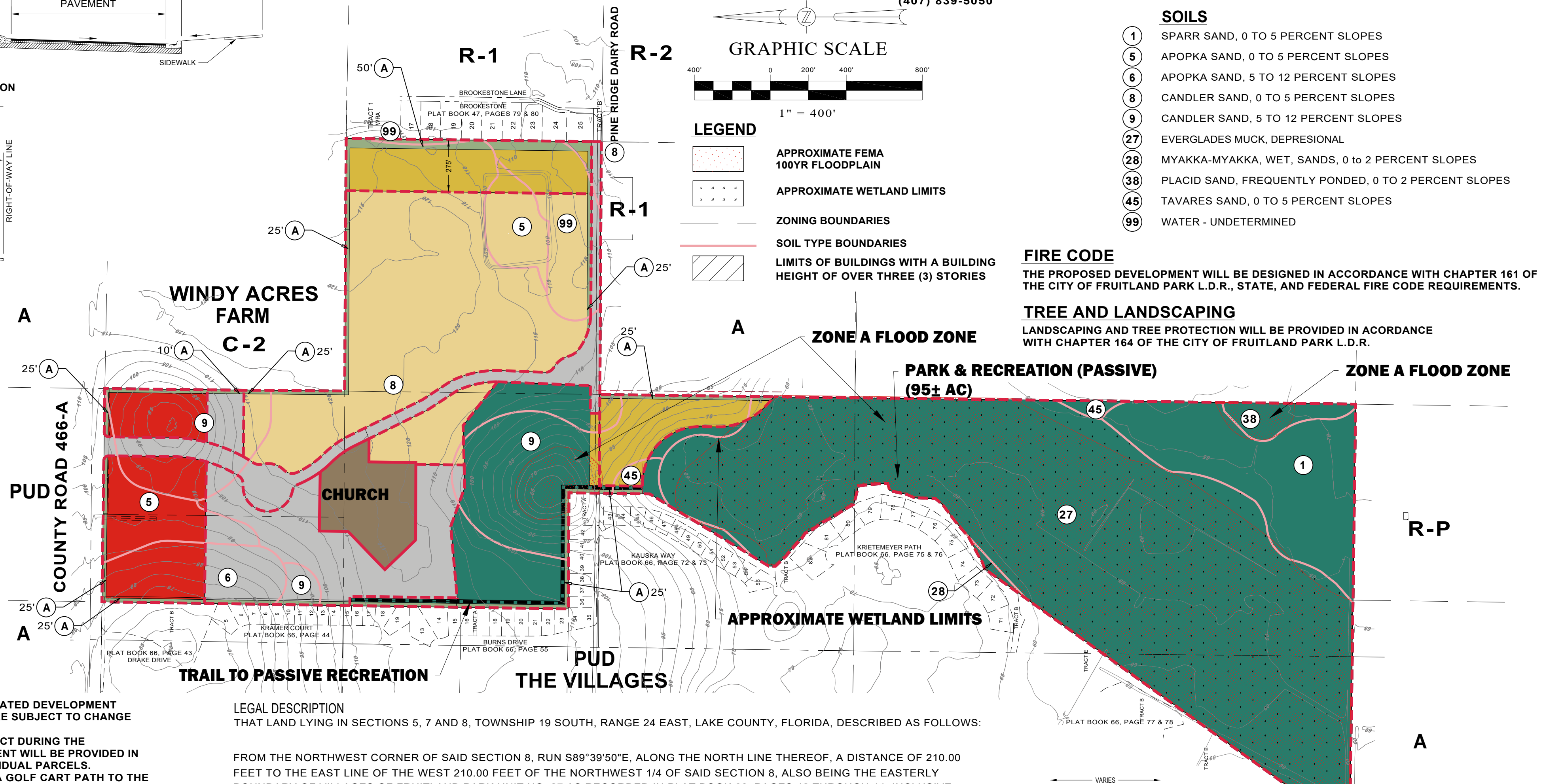
STORMWATER CRITERIA
 STORMWATER MANAGEMENT WILL BE PROVIDED IN ACCORDANCE WITH CHAPTER 158 OF THE CITY OF FRUITLAND PARK L.D.R. AND ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT'S CRITERIA.



- LEGEND**
- APPROXIMATE FEMA 100YR FLOODPLAIN
 - APPROXIMATE WETLAND LIMITS
 - ZONING BOUNDARIES
 - SOIL TYPE BOUNDARIES
 - LIMITS OF BUILDINGS WITH A BUILDING HEIGHT OF OVER THREE (3) STORIES

FIRE CODE
 THE PROPOSED DEVELOPMENT WILL BE DESIGNED IN ACCORDANCE WITH CHAPTER 161 OF THE CITY OF FRUITLAND PARK L.D.R., STATE, AND FEDERAL FIRE CODE REQUIREMENTS.

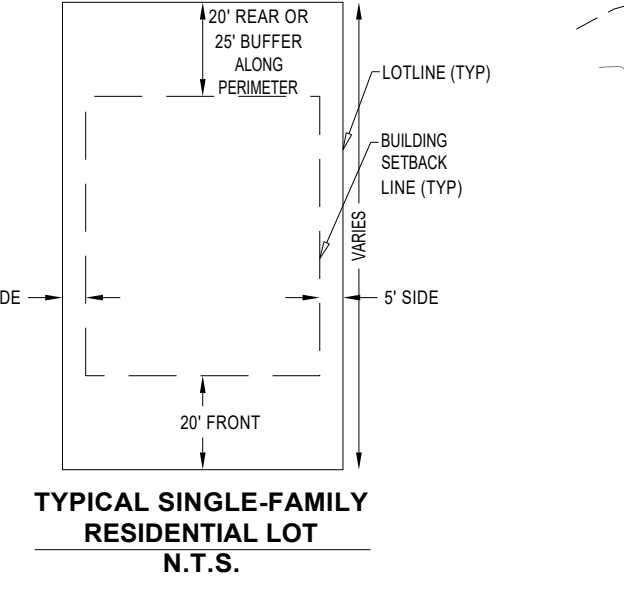
TREE AND LANDSCAPING
 LANDSCAPING AND TREE PROTECTION WILL BE PROVIDED IN ACCORDANCE WITH CHAPTER 164 OF THE CITY OF FRUITLAND PARK L.D.R.



LEGAL DESCRIPTION
 THAT LAND LYING IN SECTIONS 5, 7 AND 8, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

FROM THE NORTHWEST CORNER OF SAID SECTION 8, RUN S89°39'50"E, ALONG THE NORTH LINE THEREOF, A DISTANCE OF 210.00 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8, ALSO BEING THE EASTERLY BOUNDARY OF VILLAGES OF FRUITLAND PARK UNIT NO. 27 AS RECORDED IN PLAT BOOK 66, PAGES 42 THROUGH 44, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA AND THE POINT OF BEGINNING; THENCE ALONG SAID EAST LINE AND SAID EASTERLY BOUNDARY, S00°47'54"W, 350.15 FEET TO THE NORTHEAST CORNER OF VILLAGES OF FRUITLAND PARK UNIT NO. 28 AS RECORDED IN PLAT BOOK 66, PAGES 54 THROUGH 55, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, THENCE DEPARTING THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27 AND ALONG THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 THE FOLLOWING COURSES: S00°47'54"W, 244.87 FEET TO A POINT ON THE SOUTH LINE OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE, N89°39'50"W, 10.00 FEET TO THE EAST LINE OF THE WEST 200.00 FEET OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG SAID EAST LINE, S00°47'54"W, 589.01 FEET TO THE SOUTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 AND A POINT ON THE NORTH LINE OF THE SOUTH 160.00 FEET OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EASTERLY BOUNDARY, SAID EAST LINE AND ALONG SAID NORTH LINE, S89°40'49"E, 611.54 FEET; THENCE DEPARTING SAID NORTH LINE AND ALONG THE FOLLOWING BOUNDARIES: VILLAGES OF FRUITLAND PARK, UNIT NO. 29, AS RECORDED IN PLAT BOOK 66, PAGE 71 THROUGH 73, INCLUSIVE, VILLAGES OF FRUITLAND PARK, UNIT NO. 31, AS RECORDED IN PLAT BOOK 66, PAGE 74 THROUGH 82, INCLUSIVE, SAID BOUNDARIES ALSO BEING THE EAST LINE OF THOSE LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4415, PAGE 1806, ALL IN THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; RUN THENCE S00°46'30"W, 425.68 FEET; THENCE S31°15'56"W, 733.08 FEET; THENCE S00°47'54"W, 35.45 FEET; THENCE S43°54'50"E, 75.41 FEET; THENCE S49°19'38"E, 80.87 FEET; THENCE S45°31'17"E, 45.42 FEET; THENCE S57°57'35"E, 31.06 FEET; THENCE S27°16'42"E, 46.23 FEET; THENCE S36°00'06"E, 62.89 FEET; THENCE S26°28'20"E, 49.91 FEET; THENCE S32°28'21"E, 80.27 FEET; THENCE S29°57'55"E, 60.93 FEET; THENCE S75°47'10"E, 99.18 FEET; THENCE S07°22'59"E, 55.03 FEET; THENCE S04°58'53"E, 28.31 FEET; THENCE S03°51'23"E, 57.52 FEET; THENCE S03°23'32"W, 15.26 FEET; THENCE S75°48'45"W, 38.64 FEET; THENCE S12°05'00"W, 92.40 FEET; THENCE S24°08'42"W, 41.93 FEET; THENCE S11°20'47"W, 21.80 FEET; THENCE S00°21'45"W, 90.73 FEET; THENCE S40°46'06"W, 53.01 FEET; THENCE S53°05'55"W, 104.34 FEET; THENCE S49°53'36"W, 70.59 FEET; THENCE S48°18'47"W, 37.84 FEET; THENCE S61°43'23"W, 48.54 FEET; THENCE S62°49'12"W, 50.56 FEET; THENCE S59°14'26"W, 52.64 FEET; THENCE S70°58'32"W, 38.87 FEET; THENCE S35°38'27"W, 2,364.05 FEET TO THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 7; THENCE DEPARTING THE BOUNDARIES OF SAID SUBDIVISIONS AND THE BOUNDARY OF OFFICIAL RECORDS BOOK 4415, PAGE 1806; RUN THENCE ALONG SAID SOUTH LINE, S89°06'25"E, 914.79 FEET TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 7 AND ALONG THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 8, S89°14'24"E, 1,330.47 FEET TO THE EAST LINE OF THE WEST 1/4 OF SAID SECTION 8; THENCE ALONG SAID EAST LINE, N00°42'44"E, 2,636.42 FEET TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE N00°46'31"E, 1,343.41 FEET TO THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EAST LINE AND ALONG THE SOUTH LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, S89°40'49"E, 1,331.19 FEET TO THE SOUTHEAST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG THE EAST LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, N00°44'42"E, 1,343.27 FEET TO THE NORTHEAST CORNER OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4; THENCE DEPARTING SAID EAST LINE AND ALONG THE NORTH LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, N89°39'42"W, 1,330.49 FEET TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 5; THENCE DEPARTING SAID NORTH LINE AND ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, N00°34'38"E, 1,263.10 FEET TO THE SOUTHERLY RIGHT-OF-WAY OF COUNTY ROAD 466-A, AS PER OFFICIAL RECORDS BOOK 4271, PAGE 1960, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE DEPARTING SAID EAST LINE AND ALONG SAID SOUTHERLY RIGHT-OF-WAY, N89°14'18"W, 1,118.09 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 AND THE NORTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27; THENCE DEPARTING SAID SOUTHERLY RIGHT-OF-WAY, ALONG SAID EAST LINE OF THE WEST 210.00 FEET AND THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27, S00°56'55"W, 1,271.43 FEET TO THE POINT OF BEGINNING.

CONTAINING 205.76 ACRES, MORE OR LESS.



PARKING REQUIREMENTS

- A. MID-RISE APARTMENT: 1.5 SPACES/UNIT
- B. GARDEN APARTMENTS: 1.5 SPACES/UNIT
- C. ATTACHED VILLAS: 1.5 SPACES/UNIT
- D. DETACHED VILLAS: 1.5 SPACES/UNIT
- E. ASSISTED LIVING: 0.25 SPACES/BED, PLUS 1 SPACE PER EMPLOYEE (LARGEST SHIFT)
- F. SKILLED NURSING: 0.25 SPACES/BED, PLUS 1 SPACE PER EMPLOYEE (LARGEST SHIFT)
- G. ANCILLARY USES BY GSF: 3 SPACES/1000 SQUARE FEET OF GROSS FLOOR AREA (3.0)/KSF
- H. HOUSE OF WORSHIP: 1 SPACE/3 SEATS (FIXED SEATS) OR 1SPACE/30 GROSS SQUARE FEET (WITHOUT FIXED SEATS)
- I. COMMERCIAL: PARKING REQUIREMENTS FOR USES NOT LISTED ABOVE SHALL BE IN ACCORDANCE WITH CHAPTER 162 OF THE CITY OF FRUITLAND PARK LAND DEVELOPMENT CODE.

AREA TABLE

USE	ACRES	%
RESIDENTIAL	36	17.5
COMMERCIAL	12	5.8
INSTITUTIONAL	21	10.2
ROADWAY/PARKING/PONDS	24.8	12.1
OPEN SPACE/PARK/RECREATION	112	54.4
TOTAL	205.8	100%

DATE	REVISIONS	BY	CHECKED

WESTMINSTER PINE RIDGE
 PUD REZONING
 CITY OF FRUITLAND PARK, FLORIDA

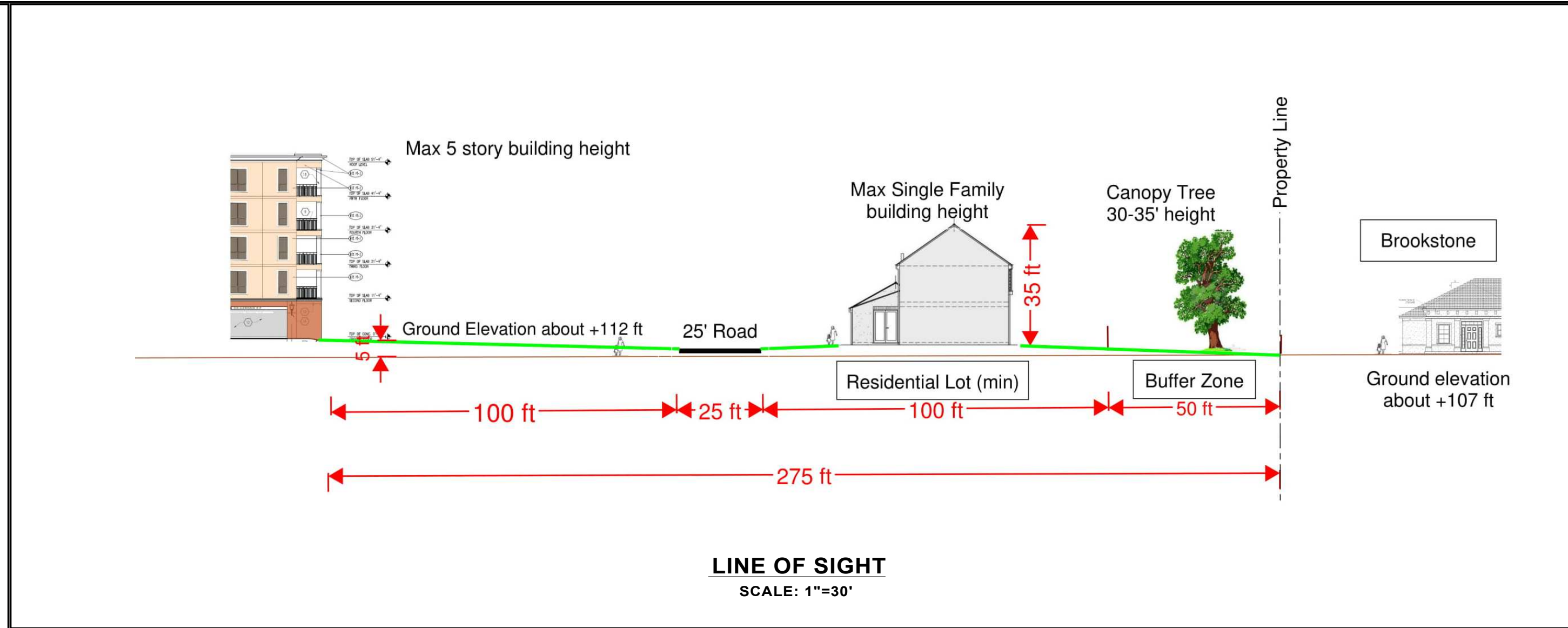
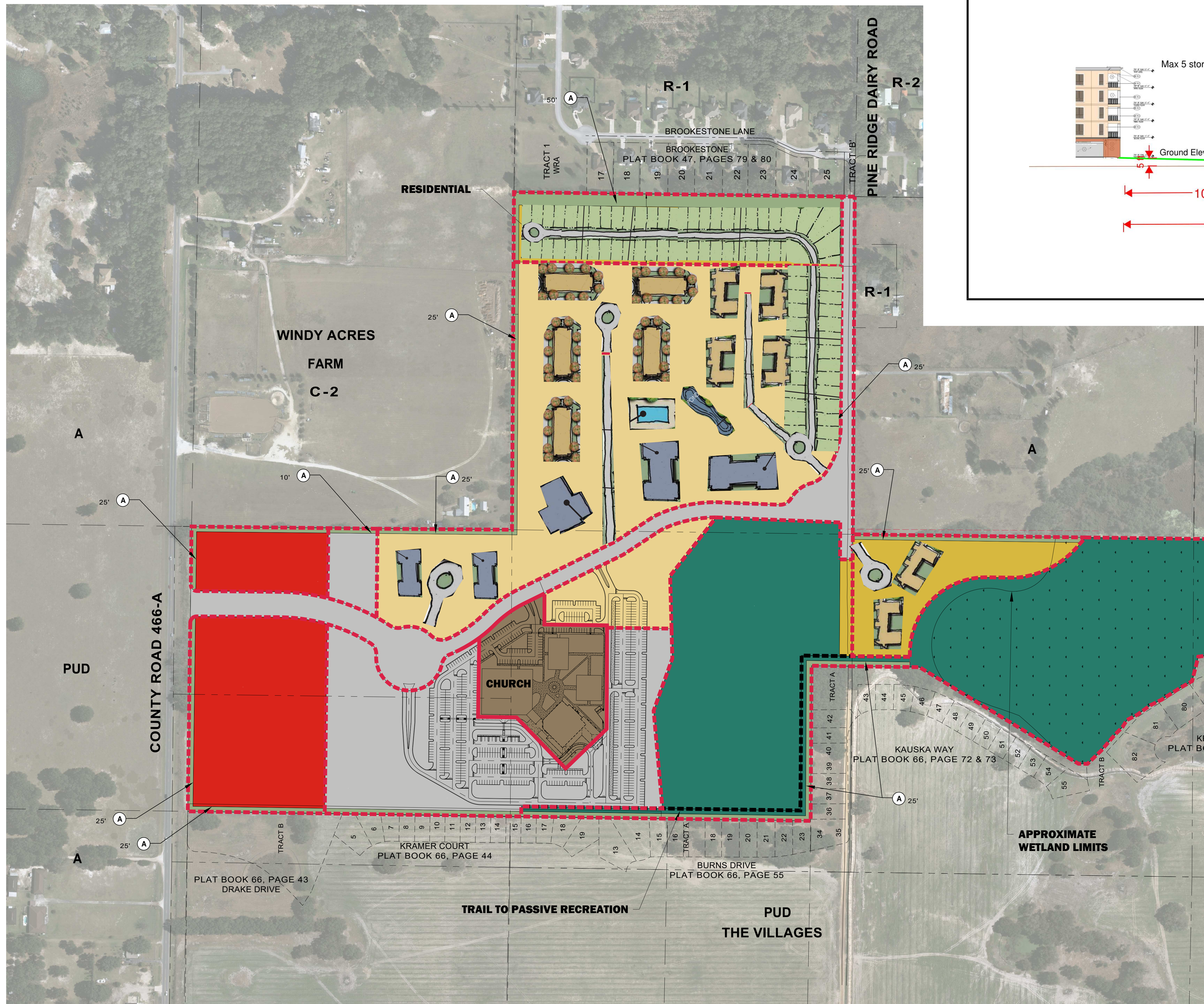


5127 S. Orange Avenue,
 Suite 200
 Orlando, FL 32809
 Phone: 407-895-0324
 Fax: 407-895-0325
 www.feg-inc.us

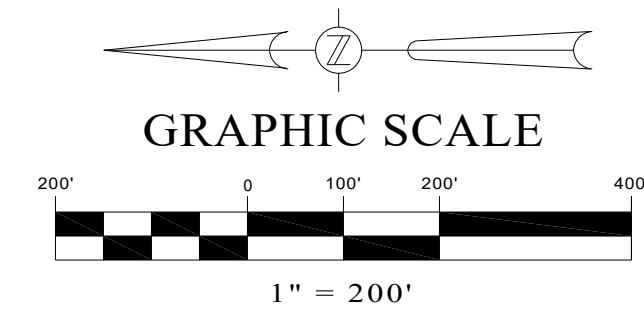
PUD EXHIBIT PLAN

DESIGNED BY GRC	DRAWN BY JP	CHECKED BY GRC	APPROVED BY GRC
--------------------	----------------	-------------------	--------------------

PROJECT NO: 16-043
 SCALE: 1" = 400'
 DATE: FEBRUARY 15, 2018
 SHEET NO. C-1
 SHEET 1 OF 2



THIS PLAN IS A SAMPLE REPRESENTATION OF POSSIBLE LOCATIONS OF VARIOUS BUILDINGS, SOME UP TO 5 STORIES IN HEIGHT, IN ACCORDANCE WITH PUD



- LEGEND**
- APPROXIMATE WETLAND LIMITS
 - ZONING BOUNDARIES

- PROPOSED USES**
- COMMERCIAL
 - RESIDENTIAL
 - INSTITUTIONAL
 - ROADWAY/PARKING/PONDS
 - OPEN SPACE/PARK/RECREATION
 - PROPOSED BUFFER - (A)
 - MIXED USE (INSTITUTIONAL/COMMERCIAL/RESIDENTIAL)

NOT VALID FOR CONSTRUCTION UNLESS SIGNED IN THIS BLOCK			
DATE	REVISIONS	BY	CHECKED

WESTMINSTER PINE RIDGE
PUD REZONING
CITY OF FRUITLAND PARK, FLORIDA

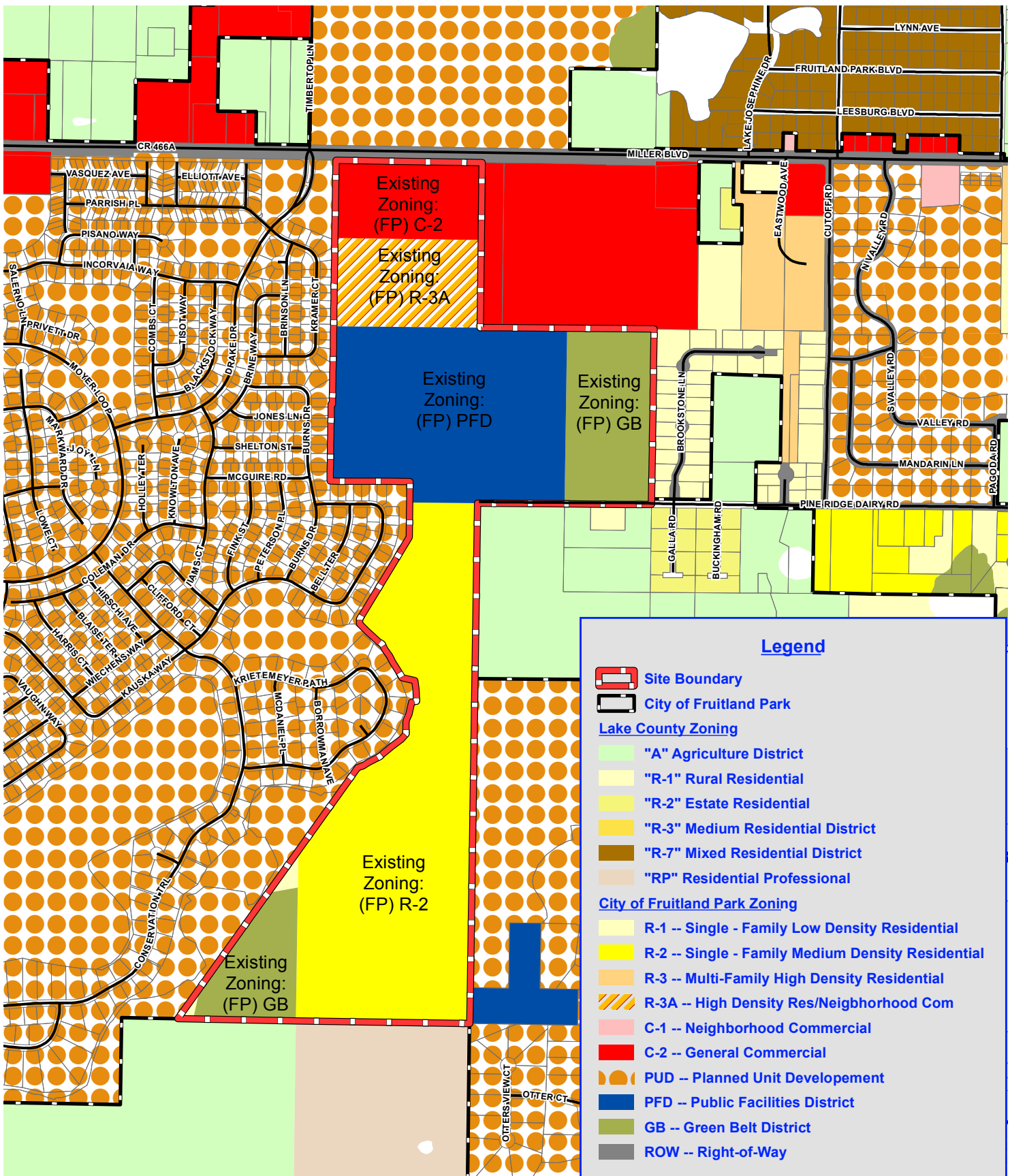


5127 S. Orange Avenue,
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SAMPLE REPRESENTATION PUD PLAN

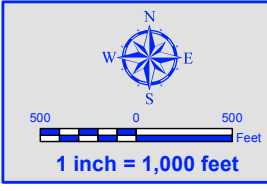
DESIGNED BY GRC	DRAWN BY JP	CHECKED BY GRC	APPROVED BY GRC
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PROJECT NO. 16-043
SCALE 1" = 400'
DATE FEBRUARY 15, 2018
SHEET NO. C-2
SHEET 2 OF 2



Legend

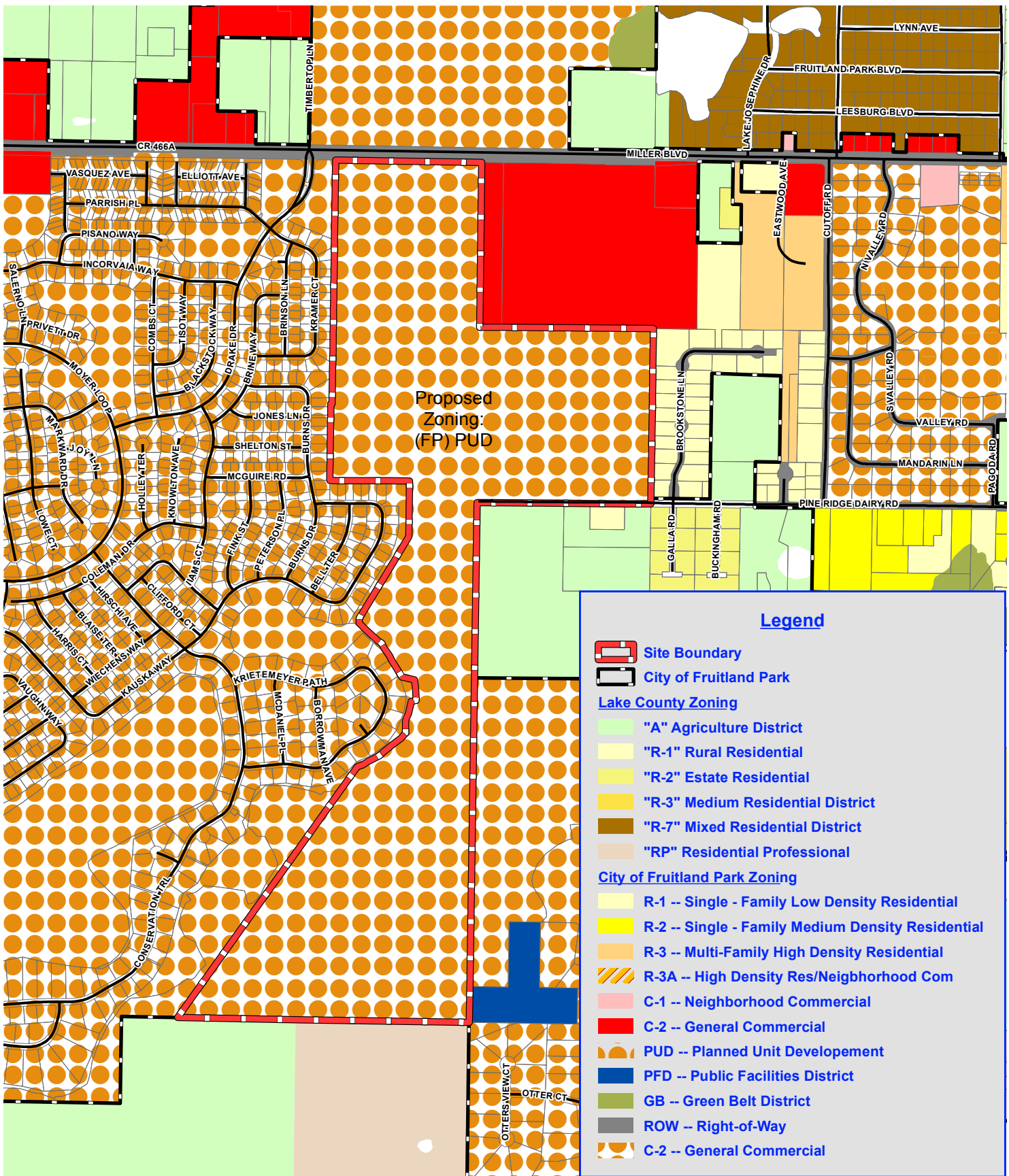
- Site Boundary
- City of Fruitland Park
- Lake County Zoning**
 - "A" Agriculture District
 - "R-1" Rural Residential
 - "R-2" Estate Residential
 - "R-3" Medium Residential District
 - "R-7" Mixed Residential District
 - "RP" Residential Professional
- City of Fruitland Park Zoning**
 - R-1 -- Single - Family Low Density Residential
 - R-2 -- Single - Family Medium Density Residential
 - R-3 -- Multi-Family High Density Residential
 - R-3A -- High Density Res/Neighborhood Com
 - C-1 -- Neighborhood Commercial
 - C-2 -- General Commercial
 - PUD -- Planned Unit Development
 - PFD -- Public Facilities District
 - GB -- Green Belt District
 - ROW -- Right-of-Way



City of Fruitland Park
First Baptist Church of Leesburg, Inc
 Lake County, Florida
 Existing Zoning

Project: 398-17-03
 File: Existing Zoning.mxd
 Name: First Baptist
 PM: Sherie Lindh
 Date: June 14, 2017
 Created By: J.Wilson





Proposed
Zoning:
(FP) PUD

Legend

- Site Boundary
- City of Fruitland Park
- Lake County Zoning**
- "A" Agriculture District
- "R-1" Rural Residential
- "R-2" Estate Residential
- "R-3" Medium Residential District
- "R-7" Mixed Residential District
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- PFD -- Public Facilities District
- GB -- Green Belt District
- ROW -- Right-of-Way
- C-2 -- General Commercial



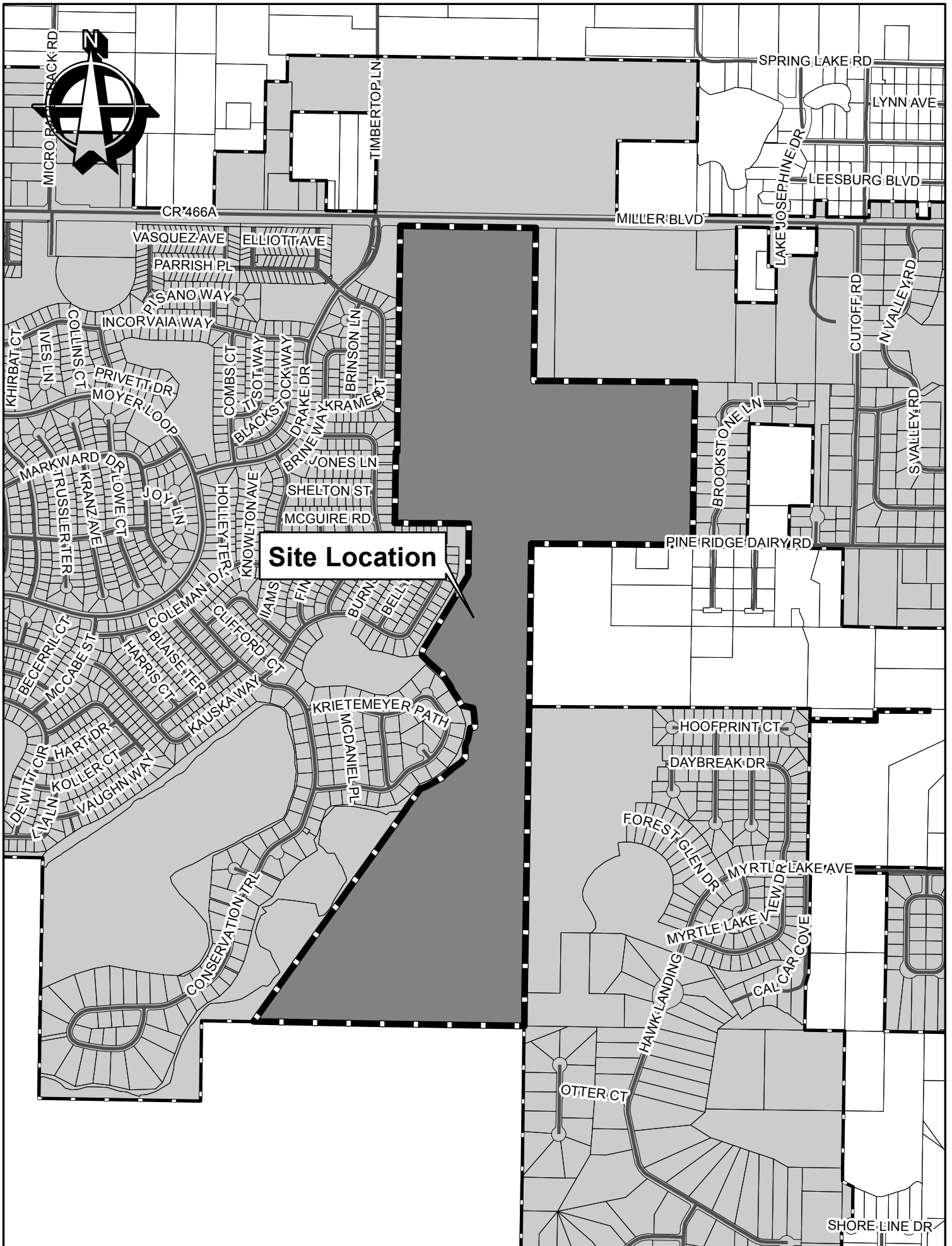
1 inch = 1,000 feet

**City of Fruitland Park
First Baptist Church of Leesburg, Inc**

Lake County, Florida
Proposed Zoning

Project: 398-17-03
File: Proposed Zoning.mxd
Name: First Baptist
PM: Sherie Lindh
Date: June 14, 2017
Created By: J.Wilson





CR'466A

Site Location

MICRO BACK RD

TIMBERTOP LN

SPRING LAKE RD

LYNN AVE

LEESBURG BLVD

MILLER BLVD

LAKE JOSEPHINE DR

VASQUEZ AVE

ELLIOTT AVE

PARRISH PL

INCORVAIA WAY

RISANO WAY

KHIRBAT CT

WESLIN LN

COLLINS CT

PRIVETT DR

MOYER LOOP

COMBS CT

T SOT WAY

BLACKSTOCK WAY

BRINEWAY

DRAKE DR

BRINSON LN

KRAMER RT

JONES LN

SHELTON ST

MCGUIRE RD

MARKWARD DR

TRUSSERTER

KRANZ AVE

DR TOWE CT

JOY LN

HOLLEY AVE

EVAN TOWNE

KNOWLTON AVE

IIAMS FN

BURN BELLS

BECKER CT

MCCABE ST

HARRIS CT

BLASETER

COLEMAN DR

GLIFFORD CT

KAUSKA WAY

KRIEEMEYER PATH

MCDANIEL PL

DEWITT CIR

FLANN KOLLER CT

HART DR

VAUGHN WAY

CONSERVATION TRL

BRICKSTONE LN

PINE RIDGE DAIRY RD

CUTOFF RD

N VALLEY RD

S VALLEY RD

HOOFPRI CT

DAYBREAK DR

FOREST GLEN DR

MYRTLE LAKE AVE

MYRTLE LAKE VIEW DR

CALCAR COVE

HAWK LANDING

OTTER CT

SHORE LINE DR

East 45



East 50



East 55



East 60



East 65



Northeast 40



Northeast 45



Northeast 50



Northeast 55



Northeast 60



Northeast 65



Southeast 50



Southeast 55



Southeast 60



Southeast 65





IN SERVICE TO SERVE YOU

Equipment Proposal

This Equipment Proposal (the "Proposal") has been prepared by Ten-8 Fire Equipment, Inc. ("Company") in response to the undersigned Customer's request for a proposal. This Proposal is comprised of the special terms set forth below, the Proposal Option List, Warranty, and Company's Purchasing Terms and Conditions. Through its signature below or other Acceptance (as defined below), Customer acknowledges having received, read and being bound by this Proposal, all attachments and Company's Purchasing Terms and Conditions.

Date: **February 16, 2018** ("Proposal Date") Customer: **FRUITLAND PARK FIRE DEPARTMENT** ("Customer")

Customer Address: **506 WEST BERCKMAN STREET, FRUITLAND PARK, FLORIDA, 34731**

Quantity	Product Description & Options	Price
1	<p>Pierce Enforcer PUC 107' Ascendant Aerial Ladder per the enclosed proposal.</p> <p>This unit is being offered by accessing the Florida Sheriff's Association contract.</p> <p>Discounts are available for progress payments or prefunding of contract.</p> <p>Option: Add option for 110' Ascendant Aerial Platform Basket in place of straight aerial ladder, add \$49,484.00 to the contract amount.</p>	\$898,534.00
Purchase Price:		\$898,534.00

Delivery Timing: The Product described above in the Product Description and Options Section of this document will be built by and shipped from the manufacturer approximately 9 (months) after Company receives Customer's acceptance of this Proposal as defined below.

Other: Payment due upon final delivery to the customer in Fruitland Park, Florida.

Unless accepted within 45 days from date of proposal, the right is reserved to withdraw this proposal.

ACCEPTANCE OF THIS PROPOSAL CREATES AN ENFORCEABLE BINDING AGREEMENT BETWEEN COMPANY AND CUSTOMER. "ACCEPTANCE" MEANS THAT CUSTOMER DELIVERS TO COMPANY: (A) A PROPOSAL SIGNED BY AN AUTHORIZED REPRESENTATIVE, OR (B) A PURCHASE ORDER INCORPORATING THIS PROPOSAL, WHICH IS DULY APPROVED, TO THE EXTENT APPLICABLE, BY CUSTOMER'S GOVERNING BOARD. ACCEPTANCE OF THIS PROPOSAL IS EXPRESSLY LIMITED TO THE TERMS CONTAINED IN THIS PROPOSAL AND COMPANY'S PURCHASING TERMS AND CONDITIONS. ANY ADDITIONAL OR DIFFERENT TERMS, WHETHER CONTAINED IN CUSTOMER'S FORMS OR OTHERWISE PRESENTED BY CUSTOMER AT ANY TIME, ARE HEREBY REJECTED.

INTENDING TO CREATE A BINDING AGREEMENT, Customer and Company have each caused this Proposal to be executed by their duly authorized representatives as of date of the last signature below.

Customer: Fruitland Park, Florida

Ten-8 Fire Equipment, Inc.

By: _____

By:

Title: _____

Title: **Authorized Sales Representative**

Print: _____

Print: **Robert F. Boggus**

Date: _____

Date: **2/16/2018**

The Villages®
DAILY SUN

Published Daily
 Lady Lake, Florida
 State of Florida
 County Of Lake

Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad # 785539** in the matter of **NOTICE OF PUBLIC HEARINGS ORDINANCE 2018-002**, was published in said newspaper in the issues of

JANUARY 3, 2018
JANUARY 12, 2018

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sheryl Dufour
 (Signature Of Affiant)

Sworn to and subscribed before me this 25 day January 2018.

Robin L. Baldeschwieler
 Robin L. Baldeschwieler, Notary

Personally Known X or
 Production Identification _____
 Type of Identification Produced _____

Attach Notice Here **ROBIN L. BALDESCHWIELER**
 MY COMMISSION # GG 026382
 EXPIRES: October 10, 2020
 Bonded Thru Notary Public Underwriters

NOTICE OF PUBLIC
 HEARINGS
 ORDINANCE 2018 - 002

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 + ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

Interested parties may appear at the meetings and be heard with respect to the proposed Ordinance.
 A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence which the appeal is based (Florida Statutes 286.0105).



#785539 January 3, 2018
 January 12, 2018

The proposed Ordinances will be considered at the following public meetings:

Fruitland Park City Commission
 1st Reading on January 11, 2018 at 6:00 p.m.
 Fruitland Park City Commission
 Final Hearing on January 25, 2018 at 6:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Ordinances and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the City Clerk's office at City Hall. For further information call (352) 360-6727.



**AGENDA ITEM
NUMBER
7a**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Gardenia East Subdivision Proposed (Large-Scale) Annexation, Comprehensive Plan Amendment, and Rezoning Discussion		
For the Meeting of:	February 22, 2018		
Submitted by:	City Manager/Police Chief		
Date Submitted:	February 14, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:			
Description of Items:			
A workshop is required to address the Gardenia East Subdivision (14.3 acre-property north of Register Road and east of US Highway 27/441.			
Action to be Taken:			
Staff's Recommendation: Staff is requesting a workshop to address the Gardenia East Subdivision.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
7b**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Attorney Report		
For the Meeting of:	February 22, 2018		
Submitted by:	City Attorney		
Date Submitted:	February 16, 2018		
Are Funds Required:		Yes	No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:			
Description of Item: Please find below items to report to the City Commission.			
<p><u>James and Rita Homonai v. Foster, Crenshaw and City of Fruitland Park.</u> The final releases to resolve the matter have been sent to the Plaintiffs’ attorney, and the settlement checks will be provided to Plaintiffs’ attorney upon receipt of the signed releases from Mr. and Mrs. Homonai. Plaintiffs will voluntarily dismiss the cases with prejudice upon the receipt of the settlement funds.</p>			
<p><u>Green v. City of Fruitland Park, Hunnewell, Isom & Isaacs.</u> A Joint Stipulation of Dismissal with Prejudice has been filed with the Clerk of Court on February 14, 2018 with each party to bear their own attorney’s fees and costs.</p>			
<p><u>Notice of Claim – James Hartson:</u> No developments to report.</p>			
<p><u>Notice of Claim – Larry Odum:</u> No developments to report.</p>			
<p><u>City Commission Districts Population Discussion:</u> Greg Belleview will be presenting the current population for each of its voting districts.</p>			
Action to be Taken			
Staff’s Recommendation:			
Additional Comments:			

Reviewed by: _____
 Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

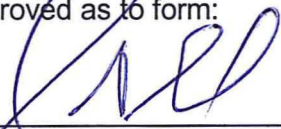
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney



AGENDA ITEM NUMBER 8

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments		
For the Meeting of:	February 22, 2018		
Submitted by:	City Clerk		
Date Submitted:	February 14, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:	<p>This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.</p> <p>Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.</p>		
Action to be Taken:	None.		
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the agenda: _____
Mayor¹

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

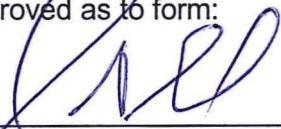
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney