



**FRUITLAND PARK
COMMUNITY REDEVELOPMENT AGENCY
MEETING AGENDA**

September 14, 2017

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

As soon as practical at 6:15 p.m.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF MINUTES** (city clerk)
March 23 2017 CRA meeting
- 4. FY 2017-18 CRA BUDGET** (city treasurer)
- 5. Veterans Park Improvements** (city manager/parks and recreation director)
Request to approve Veterans Park improvements in FY 2017-18 CRA budget.
 - Sports Lighting and Electrical Installation, Himes Electric Company;
 - Installation new lighting equipment, Affordable Electric
 - Radius baseball – Standard Lighting System, Musco
 - Installation of fixtures, Musco
 - Baseball lighting contractor cabinet, Musco
 - Playground equipment removal and relocation, Playmore Recreational
- 6. CRA – CS/CS/CS/HB 13 –Update** (city attorney)
- 7. PUBLIC COMMENTS**

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the Community Redevelopment Agency at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the CRA. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the CRA addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

8. ADJOURNMENT

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.

**FRUITLAND PARK COMMUNITY REDEVELOPMENT AGENCY
MEETING MINUTES
March 23, 2017**

A Community Redevelopment Agency meeting was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, March 23, 2017 at 6:15 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, and Rick Ranize.

Members Absent: Commissioner Ray Lewis

Also Present: City Manager Gary La Venia, City Attorney Anita Geraci-Carver, City Treasurer; Jeannine Racine-Michaud; Police Chief Michael Fewless; Parks and Recreation Director Michelle Yoder; Community Development Director Charlie Rector, Fruitland Park Library Director JoAnn Glendinning, Public Works Director Dale Bogle, and City Clerk Esther B. Coulson.

1. CALL TO ORDER

Mayor Cheshire called the meeting to order at 6:11 p.m. and noted Commissioner Lewis' excused absence from this evening's meeting.

2. ROLL CALL

At Mayor Cheshire's request, Ms. Coulson called the roll and a quorum was declared present.

3. PUBLIC COMMENTS

Later in the meeting and at the request of Mr. Peter Hurtt, City of Fruitland Park resident, Mayor Cheshire addressed the definition of the CRA and Mr. La Venia noted its purpose.

Mr. Hurtt mentioned his granddaughter's performance at The Villages Charter Schools and her long term participation at the Fruitland Park Library. He thanked Ms. Glendinning and staff for their hard work as a result.

4. APPROVAL MINUTES

On motion of Commissioner Ranize, seconded by Vice Mayor Gunter and unanimously carried, the CRA approved the September 22, 2016 meeting minutes as submitted.

5. ROADS AND STREETS

The CRA considered its action to approve the roads and streets contract award.

Mr. Bogle referred to discussions at the March 9, 2017 regular city commission meeting;

A motion was made by Commissioner Bell and seconded by Commissioner Ranize that the Community Redevelopment Agency approve the selection of Paquette Company as the low bidder to perform paving work on certain city streets.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

6. CS/HB 13 – CRA, TERMINATION

Ms. Geraci-Carver referred to her March 13, 2017 email regarding House Bill 13 and SB Senate Bill 1770 which provides for the phase-out existing CRAs by the year 2037 or earlier; noted the advantages of CRAs as it relates to the improvement of downtown areas, and indicated, in response to an inquiry posed by Commissioner Bell, that she will address the arguments on the bill's introduction and give a report at the next meeting.

7. NEW BUSINESS

There was no new business to come before the CRA at this time.

8. ADJOURNMENT

On motion made, seconded and unanimously carried, the meeting adjourned at 6:17 p.m.

The minutes were approved at the November 14, 2017 meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
200 REDEVELOPMENT TRUST FUND							
<hr/>							
20001 REDEVELOPMENT FUND REVENU							
<hr/>							
33 INTERGOVERN. REVENUE							
33901 CITY OF FRUITLAN	-100,584.00	-89,888.00	-89,888.00	-89,888.00	-89,888.00	-96,713.34	7.6%
33902 LAKE COUNTY COMM	-111,516.00	-118,489.00	-118,489.00	-113,269.00	-118,489.00	-123,218.29	4.0%
33903 LAKE CO WATER AU	-5,423.00	-5,759.00	-5,759.00	-5,707.15	-5,759.00	-6,196.37	7.6%
33904 LAKE CO AMBULANC	-9,730.00	-10,339.00	-10,339.00	-10,245.00	-10,339.00	-11,144.54	7.8%
33 INTERGOVERN. REVENU	-227,253.00	-224,475.00	-224,475.00	-219,109.15	-224,475.00	-237,272.54	5.7%
<hr/>							
36 MISC. REVENUE							
36110 INTEREST INCOME	-1,255.19	-1,077.00	-1,077.00	-1,678.07	-1,077.00	-602.46	-44.1%
36 MISC. REVENUE	-1,255.19	-1,077.00	-1,077.00	-1,678.07	-1,077.00	-602.46	-44.1%
<hr/>							
38 NON REVENUES							
38001 XFER IN FUND BAL	.00	-77,742.80	-77,742.80	.00	.00	-172,438.00	-44.1%
38 NON REVENUES	.00	-77,742.80	-77,742.80	.00	.00	-172,438.00	121.8%
20001 REDEVELOPMENT FU	-228,508.19	-303,294.80	-303,294.80	-220,787.22	-225,552.00	-410,313.00	35.3%
TOTAL 200 REDEVELOPMENT TRUS	-228,508.19	-303,294.80	-303,294.80	-220,787.22	-225,552.00	-410,313.00	35.3%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

20001 REDEVELOPMENT FUND REVENUE

33 INTERGOVERN. REVENUE

20001 33901 - CITY OF FRUITLAND PARK

MILLAGE 3.9863
 CRA 00F1
 INCREASE OVER BASE YEAR
 \$25,538,347

EXPENSED IN 01519-30491

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
	1.00	96,713.34		-96,713.34 *
				-96,713.34
	1.00	123,218.29		-96,713.34 -123,218.29 *
				-123,218.29
	1.00	6,196.37		-123,218.29 -6,196.37 *
				-6,196.37
	1.00	11,144.54		-6,196.37 -11,144.54 *
				-11,144.54
				-11,144.54 -237,272.54
	1.00	602.46		-602.46 *
				-602.46

TOTAL 33901 CITY OF FRUITLAND PARK
 20001 33902 - LAKE COUNTY COMMISSION

LAKE COUNTY MILLAGE 5.3051
 CRA 00F1

TOTAL 33902 LAKE COUNTY COMMISSION
 20001 33903 - LAKE CO WATER AUTHORITY

LAKE CO WATER AUTH MILLAGE
 .2554
 CRA 00F1

TOTAL 33903 LAKE CO WATER AUTHORITY
 20001 33904 - LAKE CO AMBULANCE DISTRICT

LAKE CO AMBULANCE MILLAGE
 .4629
 CRA 00F1

TOTAL 33904 LAKE CO AMBULANCE DISTRICT
 TOTAL 33 INTERGOVERN. REVENUE

36 MISC. REVENUE

20001 36110 - INTEREST INCOME

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
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TOTAL 36110 INTEREST INCOME
 TOTAL 36 MISC. REVENUE

-602.46
 -602.46

38 NON REVENUES

20001 38001 - XFER IN FUND BALANCE

	1.00	172,438.00	-172,438.00	-172,438.00 *
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FOR 466a PH 3A UTILITY
 RELOCATION

TOTAL 38001 XFER IN FUND BALANCE
 TOTAL 38 NON REVENUES
 TOTAL 20001 REDEVELOPMENT FUND REVENUE
 TOTAL 200 REDEVELOPMENT TRUST FUND

-172,438.00
 -172,438.00
 -410,313.00

-410,313.00

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
200 REDEVELOPMENT TRUST FUND							
<u>20511 COMMUNITY REDEVELOPMENT</u>							
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
30313 PROFESSIONAL FEE	5,531.25	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
30464 FACILITIES REPAIR	10,450.00	.00	.00	.00	.00	.00	.0%
30479 ABATEMENT	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
30490 MISC EXPENSE	3,873.23	7,100.00	7,100.00	5,103.55	5,000.00	5,000.00	-29.6%
30544 MEMBERSHIPS	175.00	570.00	570.00	175.00	570.00	570.00	.0%
30 OPERATING EXPENSES	20,029.48	16,670.00	16,670.00	5,278.55	14,570.00	14,570.00	-12.6%
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	.00	105,000.00	105,000.00	2,658.00	.00	.00	-100.0%
60631 STREETS & ROAD R	3,797.35	128,000.00	128,000.00	150,058.79	120,000.00	120,000.00	-6.3%
60655 SYSTEM IMPROVEME	392,522.19	.00	.00	42,992.87	.00	172,438.00	.0%
60 CAPITAL OUTLAY	396,319.54	233,000.00	233,000.00	195,709.66	120,000.00	292,438.00	25.5%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	.00	8,566.00	8,566.00	.00	.00	65,834.00	668.6%
90 NON-OPERATING	.00	8,566.00	8,566.00	.00	.00	65,834.00	668.6%
20511 COMMUNITY REDEVE	416,349.02	258,236.00	258,236.00	200,988.21	134,570.00	372,842.00	44.4%

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>20581 INTERFUND TRANSFER</u>							
90 NON-OPERATING							
90914 XFER TO UTILITY	8,264.00	8,969.60	8,969.60	6,727.20	.00	.00	-100.0%
90916 XFER TO GENERAL	35,650.00	36,089.20	36,089.20	27,066.90	36,089.20	37,471.00	-100.0%
90 NON-OPERATING	43,914.00	45,058.80	45,058.80	33,794.10	36,089.20	37,471.00	-16.8%
20581 INTERFUND TRANSF	43,914.00	45,058.80	45,058.80	33,794.10	36,089.20	37,471.00	-16.8%
TOTAL 200 REDEVELOPMENT TRUS	460,263.02	303,294.80	303,294.80	234,782.31	170,659.20	410,313.00	35.3%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

20511 COMMUNITY REDEVELOPMENT

30 OPERATING EXPENSES

20511 30311 - ENGINEERING FEES

1.00 2,000.00 2,000.00 *

TOTAL 30311 ENGINEERING FEES

20511 30313 - PROFESSIONAL FEES

1.00 2,000.00 2,000.00 *

TOTAL 30313 PROFESSIONAL FEES

20511 30479 - ABATEMENT

1.00 5,000.00 5,000.00 *

NUISANCE ABATEMENT OF CODE
 ENFORCEMENT VIOLATIONS

TOTAL 30479 ABATEMENT

20511 30490 - MISC EXPENSE

1.00 5,000.00 5,000.00 *

MISC

TOTAL 30490 MISC EXPENSE

20511 30544 - MEMBERSHIPS

1.00 395.00 570.00 *

FL REDEVELOPMENT ASSOCIATION

1.00 175.00 175.00

DCA SPECIAL DISTRICT FEE

TOTAL 30544 MEMBERSHIPS

TOTAL 30 OPERATING EXPENSES

570.00
 14,570.00

60 CAPITAL OUTLAY

20511 60631 - STREETS

1.00 120,000.00 120,000.00 *

ROAD SURFACE
 VARIOUS ROADS/SIDEWALKS

08/16/2017 18:52 | CITY OF FRUITLAND PARK
 808jmich | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| P 31
 | bgnyrpts

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30511 CAP PROJECTS</u>							
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHA	3,399.92	.00	.00	.00	.00	.00	.0%
60 CAPITAL OUTLAY	3,399.92	.00	.00	.00	.00	.00	.0%
30511 CAP PROJECTS	3,399.92	.00	.00	.00	.00	.00	.0%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

TOTAL 60631 STREETS & ROAD RESURFACING				120,000.00
20511 60655 - 466AU SYSTEM IMPROVEMENTS				172,438.00 *
	1.00	172,438.00		172,438.00
466a PHASE 3A				
\$172,438 EXPENSED CRA				
150,000 EXPENSED IN UTILITIES				
TOTAL = \$322,438				

TOTAL 60655 SYSTEM IMPROVEMENTS				172,438.00
TOTAL 60 CAPITAL OUTLAY				292,438.00

90 NON-OPERATING

20511 90990 - CONTINGENCY REDEVP				65,834.00 *
	1.00	65,834.00		65,834.00
UNEXPECTED MISC EXPENSES				

TOTAL 90990 CONTINGENCY FUND				65,834.00
TOTAL 90 NON-OPERATING				65,834.00
TOTAL 20511 COMMUNITY REDEVELOPMENT				372,842.00

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:
 200 REDEVELOPMENT TRUST FUND

20581 INTERFUND TRANSFER

90 NON-OPERATING

20581 90916 - TX TO GF

20% CM SALARY & BENEFITS
 REVENUE = 01001-38150

10% FINANCE DIRECTOR WAGES &
 BENEFITS
 REVENUE = 01001-38150

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
	.20	142,850.00		37,471.00 *
				28,570.00
	.10	89,010.00		8,901.00
TOTAL 90916 XFER TO GENERAL FUND				37,471.00
TOTAL 90 NON-OPERATING				37,471.00
TOTAL 20581 INTERFUND TRANSFER				37,471.00
TOTAL 200 REDEVELOPMENT TRUST FUND			410,313.00	

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30001 CAPITAL PROJECTS REVENUES</u>							
<u>31 TAXES</u>							
31260 DISCRETIONALLY SA	-400,285.32	-396,432.00	-396,432.00	-294,569.62	-396,432.00	-411,219.00	3.7%
31 TAXES	-400,285.32	-396,432.00	-396,432.00	-294,569.62	-396,432.00	-411,219.00	3.7%
<u>36 MISC. REVENUE</u>							
36120 INTEREST EARNED	-3,485.09	-2,206.00	-2,206.00	-4,627.36	-2,206.00	-3,146.00	42.6%
36 MISC. REVENUE	-3,485.09	-2,206.00	-2,206.00	-4,627.36	-2,206.00	-3,146.00	42.6%
<u>38 NON REVENUES</u>							
38001 XFER IN FUND BAL	.00	-566,449.00	-566,449.00	.00	-566,449.00	-622,193.00	42.6%
38 NON REVENUES	.00	-566,449.00	-566,449.00	.00	-566,449.00	-622,193.00	9.8%
30001 CAPITAL PROJECTS	-403,770.41	-965,087.00	-965,087.00	-299,196.98	-965,087.00	-1,036,558.00	7.4%
TOTAL 300 CAPITAL PROJECTS F	-403,770.41	-965,087.00	-965,087.00	-299,196.98	-965,087.00	-1,036,558.00	7.4%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

30001 CAPITAL PROJECTS REVENUES

31 TAXES

30001 31260 - LOCAL GOVT SURTAX-INFRAS 1.00 411,219.00 -411,219.00 *
 -411,219.00

DISTRIBUTION FACTOR IS BASED
 ON COUNTY'S LATEST OFFICIAL
 POPULATION

TOTAL 31260 DISCRETIONALLY SALES SURTAX -411,219.00
 TOTAL 31 TAXES -411,219.00

36 MISC. REVENUE

30001 36120 - INTEREST EARNED 1.00 3,146.00 -3,146.00 *
 -3,146.00

TOTAL 36120 INTEREST EARNED -3,146.00
 TOTAL 36 MISC. REVENUE -3,146.00

38 NON REVENUES

30001 38001 - XFER IN FUND BALANCE 1.00 222,193.00 -622,193.00 *
 -222,193.00

TRANSFER IN FROM FUND BALANCE
 TO COVER EXPENSES:
 PD VEHICLE LEASES
 FD VEHICLE, LIFE PACK, MSA AIR
 PACK
 BUCKET TRUCK

1.00 400,000.00 -400,000.00

TRANSFER IN FROM FUND BALANCE
 TO COVER PUBLIC WORKS BUILDING

TOTAL 38001 XFER IN FUND BALANCE -622,193.00
 TOTAL 38 NON REVENUES -622,193.00
 TOTAL 30001 CAPITAL PROJECTS REVENUES -1,036,558.00
 TOTAL 300 CAPITAL PROJECTS FUND -1,036,558.00

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CITY OF FRUITLAND PARK
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

IP 32
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PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30521 LAW ENFORCEMENT CAP PROJ</u>							
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHA	9,057.00	74,000.00	74,000.00	86,971.00	.00	.00	-100.0%
60649 EQUIPMENT - VEHI	90,578.42	76,200.00	76,200.00	58,566.66	33,600.00	67,080.00	-12.0%
60 CAPITAL OUTLAY	99,635.42	150,200.00	150,200.00	145,537.66	33,600.00	67,080.00	-55.3%
30521 LAW ENFORCEMENT	99,635.42	150,200.00	150,200.00	145,537.66	33,600.00	67,080.00	-55.3%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
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30521 LAW ENFORCEMENT CAP PROJ

60 CAPITAL OUTLAY

30521 60649 - EQUIPMENT - PD VEHICLES

6 POLICE VEHICLES
 2ND YEAR OF 4 YEAR LEASE

	12.00	5,590.00		67,080.00 *
				67,080.00

	2.00	.00		.00
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LEASE 2 POLICE VEHICLES
 MOVE TO GF
 PURCHASE 2 VEHICLES WITH IMPACT
 FEES

TOTAL 60649 EQUIPMENT - VEHICLES

67,080.00

TOTAL 60 CAPITAL OUTLAY

67,080.00

TOTAL 30521 LAW ENFORCEMENT CAP PROJ

67,080.00

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CITY OF FRUITLAND PARK
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 33
bgnyrpts

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30522 FIRE DEPT CAPITAL PROJECT</u>							
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHA	31,299.04	31,300.00	31,300.00	31,299.04	.00	126,300.00	303.5%
60 CAPITAL OUTLAY	31,299.04	31,300.00	31,300.00	31,299.04	.00	126,300.00	303.5%
30522 FIRE DEPT CAPITA	31,299.04	31,300.00	31,300.00	31,299.04	.00	126,300.00	303.5%

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CITY OF FRUITLAND PARK
NEXT YEAR BUDGET DETAIL REPORT

P 96
bgnyrpts

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

30522 FIRE DEPT CAPITAL PROJECT

60 CAPITAL OUTLAY

30522 60640 - EQUIPMENT PURCHASES

MSA AIR PACK REPLACEMENT - 7
YEAR LIFE EXPECTANCY
4TH OF 5 PAYMENTS

1.00 31,300.00 126,300.00 *

31,300.00

LIFE PACK 15 & 2 AEDS

1.00 47,000.00 47,000.00

VEHICLE

1.00 48,000.00 48,000.00

TOTAL 60640 EQUIPMENT PURCHASES

126,300.00

TOTAL 60 CAPITAL OUTLAY

126,300.00

TOTAL 30522 FIRE DEPT CAPITAL PROJECT

126,300.00

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CITY OF FRUITLAND PARK
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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|P
|bgnyrpts

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<hr/>							
30541 ROAD & ST CAPITAL PROJECT							
60 CAPITAL OUTLAY							
60620 BUILDINGS	.00	350,000.00	350,000.00	7,828.00	.00	400,000.00	14.3%
60640 EQUIPMENT PURCHA	59,937.08	50,000.00	50,000.00	93,755.66	50,000.00	60,000.00	20.0%
60 CAPITAL OUTLAY	59,937.08	400,000.00	400,000.00	101,583.66	50,000.00	460,000.00	15.0%
30541 ROAD & ST CAPITA	59,937.08	400,000.00	400,000.00	101,583.66	50,000.00	460,000.00	15.0%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

30541 ROAD & ST CAPITAL PROJECT

60 CAPITAL OUTLAY

30541 60620 - BUILDINGS

CONSTRUCT PUBLIC WORKS BUILDING

1.00 400,000.00 400,000.00 *

TOTAL 60620 BUILDINGS

30541 60640 - EQUIPMENT PURCHASES

5 TON DUMP TRUCK \$65,000

WILL PURCHASE IN FY2018
 PUSH OUT TO FY2019

BUCKET TRUCK
 USED 50,000 - 60,000
 NEW 90,000 - 115,000

1.00 .00 60,000.00 *

1.00 60,000.00 60,000.00

TOTAL 60640 EQUIPMENT PURCHASES

TOTAL 60 CAPITAL OUTLAY

TOTAL 30541 ROAD & ST CAPITAL PROJECT

60,000.00
 460,000.00
 460,000.00

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30571 LIBRARY CAPITAL PROJECTS</u>							
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	.00	20,000.00	20,000.00	.00	.00	.00	-100.0%
60640 EQUIPMENT PURCHA	1,000.00	79,400.00	79,400.00	10,000.00	49,300.00	17,695.00	-77.7%
60 CAPITAL OUTLAY	1,000.00	99,400.00	99,400.00	10,000.00	49,300.00	17,695.00	-82.2%
30571 LIBRARY CAPITAL	1,000.00	99,400.00	99,400.00	10,000.00	49,300.00	17,695.00	-82.2%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

30571 LIBRARY CAPITAL PROJECTS

60 CAPITAL OUTLAY

30571 60640 - EQUIPMENT PURCHASES

OPENING DAY COLLECTION - BOOKS
 REDUCE FROM 10K TO 5 K AND
 MOVE TO GF

FURNITURE NEW LIBRARY-2
 OFFICES DESKS
 (JG & TD)

AIR CONDITIONER
 REPLACE LIBRARY A/C

SENSOURCE 2D PEOPLE COUNTER

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
	1.00	.00		17,695.00 *
				.00
	1.00	2,000.00		2,000.00
	1.00	15,000.00		15,000.00
	1.00	695.00		695.00
TOTAL 60640 EQUIPMENT PURCHASES				17,695.00
TOTAL 60 CAPITAL OUTLAY				17,695.00
TOTAL 30571 LIBRARY CAPITAL PROJECTS				17,695.00

08/16/2017 18:52
808jmich

CITY OF FRUITLAND PARK
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 36
bgnyrpts

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
300 CAPITAL PROJECTS FUND							
<hr/>							
30572 RECREATION CAP PROJECTS							
60 CAPITAL OUTLAY							
60621 SWIMMING POOL CO	.00	3,500.00	3,500.00	.00	.00	.00	-100.0%
60632 SOCCER/FOOTBALL	.00	150,000.00	150,000.00	.00	150,000.00	150,000.00	.0%
60635 VETERANS PARK	22,162.17	.00	.00	.00	.00	.00	.0%
60 CAPITAL OUTLAY	22,162.17	153,500.00	153,500.00	.00	150,000.00	150,000.00	-2.3%
30572 RECREATION CAP P	22,162.17	153,500.00	153,500.00	.00	150,000.00	150,000.00	-2.3%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR	QUANTITY	UNIT COST	2018	ADOPTED
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30572 RECREATION CAP PROJECTS

60 CAPITAL OUTLAY

30572 60632 - SOCCER/FOOTBALL FIELD

	1.00	150,000.00	150,000.00	150,000.00 *
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SOCCER FIELD

TOTAL 60632 SOCCER/FOOTBALL FIELD
 TOTAL 60 CAPITAL OUTLAY
 TOTAL 30572 RECREATION CAP PROJECTS

150,000.00
 150,000.00
 150,000.00

PROJECTION: 2018 FY2018 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 ADOPTED	PCT CHANGE
<u>30581 INTERFUND TRANSFERS</u>							
<u>90 NON-OPERATING</u>							
90914 XFER TO UTILITY	33,926.55	130,687.00	130,687.00	14,186.27	130,687.00	215,483.00	.0%
90 NON-OPERATING	33,926.55	130,687.00	130,687.00	14,186.27	130,687.00	215,483.00	64.9%
30581 INTERFUND TRANSF	33,926.55	130,687.00	130,687.00	14,186.27	130,687.00	215,483.00	64.9%
TOTAL 300 CAPITAL PROJECTS F	251,360.18	965,087.00	965,087.00	302,606.63	413,587.00	1,036,558.00	7.4%

PROJECTION: 2018 FY2018 BUDGET

ACCOUNTS FOR:

300 CAPITAL PROJECTS FUND

VENDOR QUANTITY UNIT COST 2018 ADOPTED

30581 INTERFUND TRANSFERS

90 NON-OPERATING

30581 90914 - XFER TO UTILITY

FDOT LOAN (4 OF 30 PMTS)
 40001-38300

1.00 14,187.00 215,483.00 *

14,187.00

SEWER LOAN FOR SEWER LINES-
 INTEREST ONLY
 (4th & 5TH OF 20 PMTS)
 12/2017 = \$29,125
 2018 = \$172,171
 REVENUE = 40301-38300

1.00 201,296.00 201,296.00

TOTAL 90914 XFER TO UTILITY

215,483.00

TOTAL 90 NON-OPERATING

215,483.00

TOTAL 30581 INTERFUND TRANSFERS

215,483.00

TOTAL 300 CAPITAL PROJECTS FUND

1,036,558.00

HIMES ELECTRIC COMPANY, INC.

August 3, 2017

Mrs. Michelle Yoder
Fruitland Park
2107 Stewart Rd.
Muscatine, IA. 52761
VIA Email: Myoder@FruitlandPark.org

Re: Veterans Memorial Park- Fruitland Park

Dear Mrs. Yoder,

We are pleased to provide you with this quote for the sports lighting and electrical installation of the Veterans Memorial Park baseball field located in Fruitland Park, FL. Please take note to the following clarifications:

Includes

Unloading and storage of Musco provided lighting equipment
Supply and installation of new Musco lighting equipment on (4) concrete light poles
Connection of existing branch electrical circuits to the new lighting equipment
Start up and testing of the new lighting system
Pulling of permits as required

Excludes

Bonding cost if required
Permitting fees or charges
Fence removal and reinstallation as required
Irrigation repairs
Repair of rutting to playing surfaces

Pricing

Supply & Installation **\$57,400.00**

***Note:** Adequate access to all pole locations must be granted for both the delivery truck and cranes for travel and operations

***Note:** Upon unforeseen conditions of the soil such as rock or other formations, unknown additional tooling and labor may be required in order to complete this project. All additional tooling and labor will be billed additional.

Thank you for your consideration and please feel free to call if you have any questions or if I can be of further assistance.

Respectfully Submitted,

Thomas Cook

Thomas Cook
Estimator/Project Manager

Proposal



AFFORDABLE ELECTRIC, INC.

35907 Lake Unity Nursery Rd.
Fruitland Park, FL 34731
(352) 323-1459

- Residential
 - Commercial
 - Industrial
- EC-2650

"QUALITY DOESN'T COST, IT PAYS"

PROPOSAL SUBMITTED TO Michelle Yoder/Fruitland Park, FL		PHONE 360-6734	DATE Aug. 4, 2017
STREET 506 West Berckman Street		JOB NAME Veteran's Memorial Softball Park	
CITY, STATE and ZIP CODE Fruitland Park, FL 34731		JOB LOCATION 506 West Berckman Street	
ARCHITECT	DATE OF PLANS	Fruitland Park, FL 34731	JOB PHONE

We Propose hereby to furnish material and labor — complete in accordance with specifications below, for the sum of:

Fifty nine thousand seven hundred fifty dollars* _____ dollars (\$ *59,750.00*).

Payment to be made as follows:

Complete Balance due within 30 days of completion of work.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within 60 days.

We hereby submit specifications and estimates for:

Furnish labor and material to supply and install new Musco lighting equipment on four existing concrete poles. Connect existing branch circuit wiring to new lighting. Testing and start up of complete lighting system. Price includes necessary permits and inspections.

Note: Above price does not include any fees associated with obtaining permits, any additional grounding and bonding needed to satisfy code, any necessary removal or replacement of fencing or irrigation piping, any resurfacing of playing fields from heavy equipment marks.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature _____

Signature _____

Lighting Contactor Cabinet

Cost-effective, trouble-free electrical control system

Musco's factory-assembled Lighting Contactor Cabinets are custom designed for lighting systems and other electrical power control applications. Factory wired and tested to assure quick, trouble-free installation, Musco's Lighting Contactor Cabinets are cost-effective and provide proven, trusted results.

Cost-effective

- Saves installation time
- Factory assembled — no parts and pieces to purchase and assemble in the field
- Assures approval by specifying engineer

Reliable operation

- Factory assembled, wired, and tested in our UL-authorized manufacturing facility
- High quality components
- Durable construction may be mounted inside or outside
- Engineered to work with Musco's industry-leading sports-lighting systems

Warranty

- Covered by matching warranty if sold with any Musco product



Model shown is
H 48" x W 24" x D 11.38"



We Make It Happen®

Panel

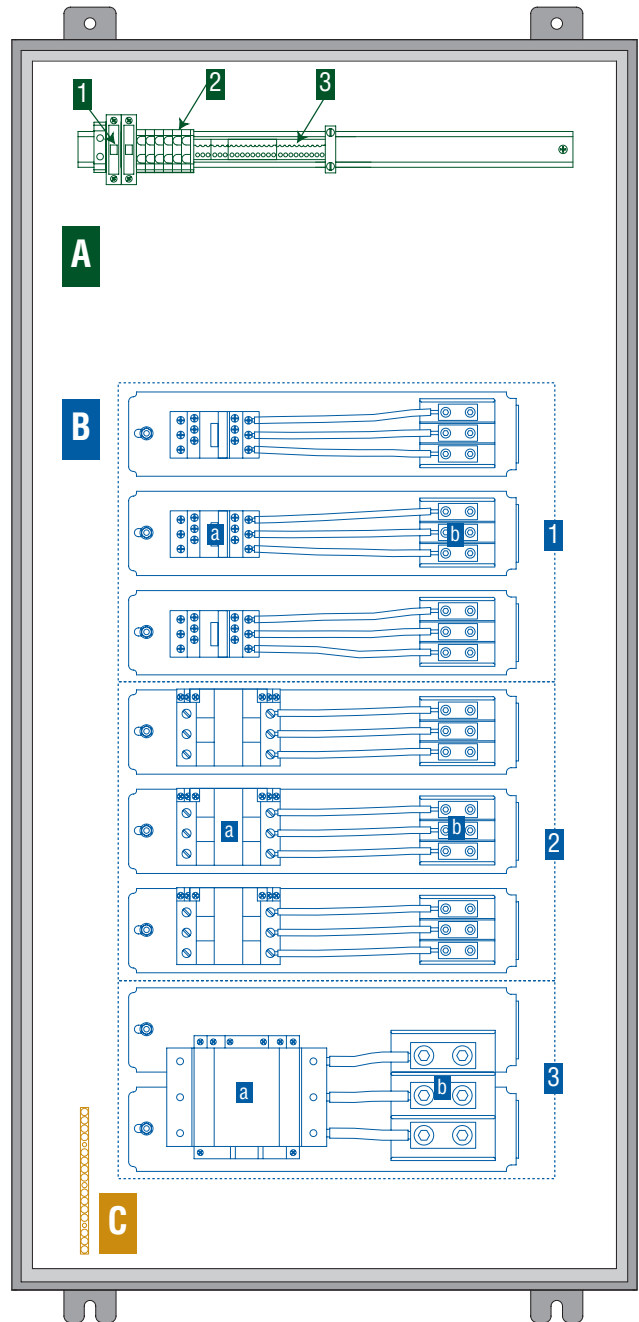
A. Control Wire Terminations

1. Fuse holder
2. Control terminal blocks
3. Plug-in connections for additional Lighting Contactor Cabinets

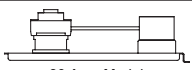
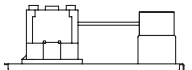

B. Contactor Modules

1. 30 amp modules (typical)
 - a. Contactor
 - b. Terminal block
2. 60 amp modules (typical)
 - a. Contactor
 - b. Terminal block
3. 100 amp module (typical)
 - a. Contactor
 - b. Terminal block

C. Ground Bar

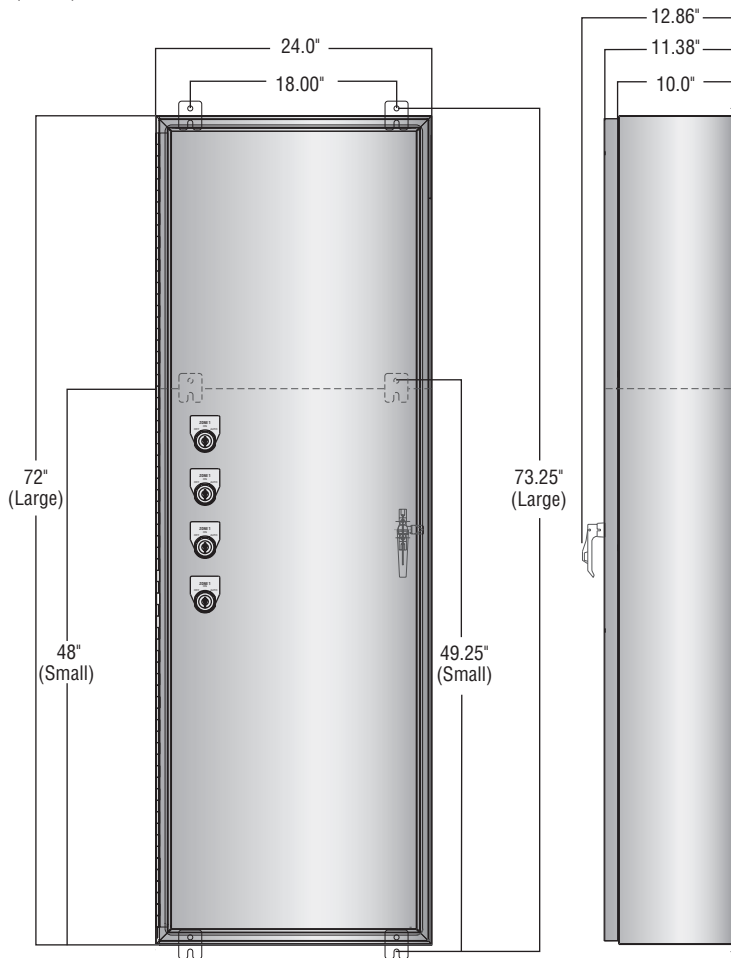


Contactor Module Options

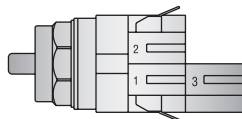
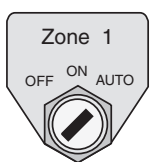
 30 Amp Module	Size	Weight	Rated Capacity	Coil Consumption (Closed Position)	Line Side Wire Size Range	Load Side Wire Size Range	Maximum Per Small Cabinet	Maximum Per Large Cabinet
 60 Amp Module	30 amp	2 lbs	100%	7.5 VA	6 - 14 AWG	2/0 - 14 AWG	8	14
 100 Amp Module	60 amp	4.5 lbs	100%	26 VA	2 - 10 AWG	2/0 - 14 AWG	8	14
	100 amp	10 lbs	100%	26 VA	250 MCM - 8 AWG	350 MCM - 6 AWG	4	7

Enclosure

Enclosure and panel weight
 Large (6 foot) — 98 lbs
 Small (4 foot) — 69 lbs

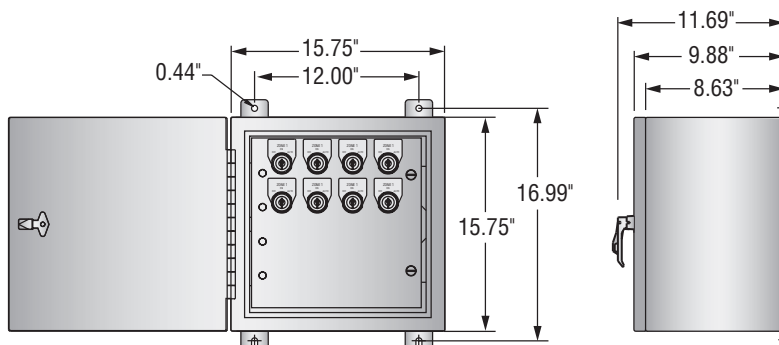


Manual Off-On-Auto Switch detail



Optional Remote Manual Switches Cabinet

An optional Manual Switches cabinet is available for special switching requirements.



Technical Features

Assembled Cabinet

- Entire assembly UL Listed #E204954
- Factory wired and tested
- All components UL Listed or Recognized

Enclosure

- NEMA Type 4, 5052 H32 aluminum enclosure
- Powder-coat painted after fabrication
- External mounting feet
- Lockable, 3-point latching assembly
- Door grounded enclosure

Panel

- 5052 H32 aluminum
- Pre-punched and custom configured
- Powder-coat painted after fabrication

Contactors

- Rated at full capacity
- Sized at 30, 60, or 100 amps
- Electrically held
- 120-volt coil

Ground Bar

- 15 grounding terminals provided
- Holds size #14 to #4 gauge wires

Manual Off-On-Auto Switches

- Keyed, maintain position
- Make-before-break contacts
- Factory wired to terminal blocks
- Mounted to maintain NEMA Type 4 rating
- Legend plate clearly identifies zone

Internal Control Wiring

- Type MTW, 105 degrees C
- Fuse holder 600-volt 16-amp IEC type
- Control terminal blocks mounted to DIN rail
- Plug-in wire harnesses provided for additional Lighting Contactor Cabinets

Optional Remote Manual Switches Cabinet

- NEMA Type 4, 5052 H32 aluminum enclosure
- Powder-coat painted after fabrication
- External mounting feet
- Lockable, 3-point latching assembly
- Door grounded enclosure

Supplied by Contractor

- One 120-volt control circuit to each cabinet
- Main breaker/disconnect

Musco Systems to Meet Your Sports-Lighting Needs

Light-Structure Green™

Outdoor: New Lighting Applications

Still engineered as 5 Easy Pieces™, Light-Structure Green™ offers unequalled performance for your budget, for the environment.

- Reduces operating costs by 50%
- Cuts wasted spill light by 50% or more
- Eliminates 100% maintenance costs for 25 years, including lamp replacements
- Provides Constant Light™

SportsCluster Green™

Outdoor & Indoor: Retrofit Applications

A modular photometric unit, factory aimed and tested, to perform from your choice of structures, making retrofit of old equipment easy.

- Reduces operating costs by 50%
- Cuts wasted spill light by 50% or more
- Eliminates 100% maintenance costs for 10 years, including lamp replacements
- Provides Constant Light™

Light-Pak™

Indoor: New and Retrofit Applications

Energy-efficient, indoor sports lighting that operates at your choice of two energy levels for improved cost control.

- Saves energy costs over alternative systems



We Make It Happen®

800/825-6030

www.musco.com

e-mail: lighting@musco.com

100 1st Avenue West / PO Box 808
Oskaloosa, Iowa 52577
641/673-0411 • Fax: 641/672-1996



VETERANS PARK
185' RADIUS BASEBALL
Date: January 24, 2017

Equipment Description

Sports Cluster Green™ System delivered to your site in Five Easy Pieces™

- To be mounted on 4 x 65' overall length poles provided and installed by the City
UL Listed remote electrical component enclosures & pole length wire harness
Factory-aimed and assembled luminaires

Also Includes:

- Energy savings of more than 50% over a standard lighting system
50% less spill and glare light than Musco's prior industry leading technology
Musco Constant 10™ warranty and maintenance program that eliminates 100% of your maintenance costs for 25 years, including labor and materials
Guaranteed constant light level of 50/30 footcandles for 10 years, +/- 10% per IESNA RP-06-01
Control Link® System for flexible control and facility management of your lighting system.
Lighting Contactor Cabinet.

Pricing listed below is based on Clay County bid #13/14-8

Table with 4 columns: Field Description, QTY, \$ Per, Total. Rows include 180' baseball (50/30fc Light levels) (SCG) and Additional Customer Discount, with a final TOTAL row showing \$32,200.

Above pricing does not include sales tax or permitting fees

Materials Only

Installation of poles by others

Electrical not included

Robert A. DeCouto



VETERANS PARK
INSTALLATION OF FIXTURES
185' RADIUS BASEBALL
Date: June 14, 2017

Description: Installation of Musco Fixtures to existing poles

Sports Cluster Green™ System

- To be mounted on 4 x 65' overall length poles provided and installed by the City
Install UL Listed remote electrical component enclosures & pole length wire harness at approximately 15' above grade
Install 14 x Factory-aimed and assembled luminaires

Pricing listed below is based on Clay County bid #13/14-8

Table with 5 columns: Description, QTY, \$ Per, \$, Total. Rows include Installation of fixtures to existing poles (20,800), Customer Discount (-1,260), and a bolded TOTAL of 19,540.

Description: Installation of Musco Control Link & Contactor Cabinet

Lighting Contactor Cabinet

- To be mounted within 25' of existing service
Control Link is located inside Contactor Cabinet

Pricing listed below is based on Clay County bid #13/14-8

Table with 5 columns: Description, QTY, \$ Per, \$, Total. Rows include Installation of 48" Contactor cabinet (5,000), Customer Discount (-2,200), and a bolded TOTAL of 2,800.

Above pricing does not include sales tax or permitting fees

Electrical not included

Robert A. DeCouto

April 26, 2016

Michelle Yoder
City of Fruitland Park
506 West Berckman St
Fruitland Park, Florida, 34731

RE: Veterans Park
Playground Equipment Relocation

Michelle

Please allow this letter to serve as our proposal for the above referenced project. This proposal is for removing and relocating the playground equipment located at Veterans Park.

Playground

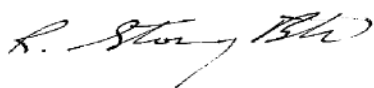
- 1 Remove the existing playground equipment and the concrete from the post.
- 2 Excavate new area for the playground equipment to be placed somewhere by the outdoor pavilion.
- 3 Re-build the playground equipment in new location with concrete for the foundations.
- 4 Re-use existing plastic border.
- 5 Sand Safety Surfacing by Fruitland Park
- 6 Clean up the site

Proposal Amount

\$4,500.00

Exclusions: Permit
Sand Safety Surfacing

Should you have any questions please feel free to contact me



R. Stoney Bates
Playmore Recreational Products and Services
Certified Playground Safety Inspector.
CBC1252224