



FRUITLAND PARK CITY COMMISSION SPECIAL MEETING AGENDA

July 28, 2017

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

6:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation –

Pledge of Allegiance - Police Chief Michael A. Fewless

2. ROLL CALL

3. RESOLUTION 2017-022 – MILLAGE (city treasurer/city attorney)

4. OFFICERS' REPORTS

(a) City Manager

(b) City Attorney

5. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

6. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize

(b) Commissioner Lewis

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

7. MAYOR'S COMMENTS

8. ADJOURNMENT

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



AGENDA ITEM NUMBER 3

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2017-022, FY2017-2018 Proposed Millage Rate 3.9863				
For the Meeting of:	July 28, 2017				
Submitted by:	Finance Director				
Date Submitted:	July 20, 2017				
Are Funds Required:			Yes	X	No
Account Number:	N/A				
Amount Required:	N/A				
Balance Remaining:	N/A				
Attachments:	Resolution and Certificate of Taxable Value				
Description of Item: The City of Fruitland Park Commission is required by law to establish the proposed operating millage in accordance with the Truth In Millage (TRIM) requirements set forth in Chapter 200 of the Florida Statutes. Once the proposed rate is established, the commission cannot exceed that rate, unless, each taxpayer is mailed a revised TRIM notice at the expense of Fruitland Park. By maintaining the current rate of 3.9863, the city will generate an additional \$148,095 over the roll back rolled-back-rate of 3.6696 which is a 8.63% increase over the rolled-back-rate. Below is a recap of voting requirements related to millage rate and the revenue it would generate.					
	Taxable Value	Millage Rate	Revenue	95% Rever	
Current Rate	492,231,322	3.9863	1,962,182	1,86	
Rolled-Back-Rate	492,231,322	3.6696	1,806,292	1,71	
Maximum Majority Rate	492,231,322	3.4183	1,682,594	1,59	
Maximum Two-third Rate	492,231,322	3.7601	1,850,839	1,75	
The attached Certification of Taxable Value is due to the Property Appraiser by August 4, 2016. The Commission will also set the date, time, and place for the tentative budget hearing.					
Action to be Taken: Approve proposed millage rate of 3.9863 for Fiscal Year 2017-2018 and announce the date, time, and place of the tentative budget hearing.					
Staff's Recommendation: Approval					
Additional Comments: The tentative budget hearing will be held on September 14, 2016 at 6:00 p.m. at City Hall located at 506 W. Berckman St, Fruitland Park, FL 34731					

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2017-022

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, ADOPTING A NOT TO EXCEED MILLAGE RATE OF 3.9863 LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2017-2018 AND SETTING THE DATE, TIME AND PLACE OF PUBLIC HEARING ON THE BUDGET FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to section 200.065, Florida Statutes, after proper notice, a public hearing will be held at the City of Fruitland Park, Lake County, Florida, on September 14, 2017 at 6:00 p.m., at which time the general public will be given an opportunity to comment and ask questions pertaining to the tentative budget and millage rate; and

WHEREAS, pursuant to section 200.065, Florida Statutes, after proper notice a second public hearing will be held at the City of Fruitland Park on September 28, 2017, at 6:00 p.m. at which time the general public will be given an opportunity to comment and ask questions pertaining to the proposed final budget and millage rate; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the county property appraiser to the City of Fruitland Park as \$492,231,322.

WHEREAS, the City of Fruitland Park is prepared to set a proposed millage rate of 3.9863 mills; and

WHEREAS, the FY2018 operating proposed millage rate of 3.9863 mills is an 8.63% increase to the current year rolled-back rate of 3.6696.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA that:

1. The City Commission of the City of Fruitland Park, Florida does hereby ratify and set the proposed not to exceed ad valorem millage rate for the City of Fruitland Park, Lake County, Florida, for the fiscal year 2017-2018 at 3.9863 mills, which is greater than the rolled back of 3.6696 mills by 8.63%.
2. The tentative millage and budget hearings will be held on September 14, 2017, at 6:00 p.m. in the Commission Chambers at City Hall located at 506 W. Berckman Street, Fruitland Park, Florida.
3. The final millage and budget hearings will be held on September 28, 2017 at 6:00 p.m. in the Commission Chambers at City Hall located at 506 W. Berckman Street, Fruitland Park, Florida.
4. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 28th day of July, 2017, at 6:00 p.m., or as soon thereafter, by the City Commission of the City of Fruitland Park, Florida.

Chris Cheshire, Mayor
City of Fruitland Park

Attest:

Esther B. Coulson, CMC, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2017	County: LAKE
Principal Authority: CITY OF FRUITLAND PARK	Taxing Authority: CITY OF FRUITLAND PARK

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	485,451,790	(1)
2.	Current year taxable value of personal property for operating purposes	\$	6,779,532	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	492,231,322	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	166,571,915	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	325,659,407	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	299,998,272	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/26/2017 10:56 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		3.9863	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	1,195,883	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	89,888	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	1,105,995	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	24,261,430	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	301,397,977	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		3.6696	per \$1000 (16)
17.	Current year proposed operating millage rate		3.9863	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	1,962,182	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	1,105,995	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		3.6696 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	1,806,292	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	1,962,182	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		3.9863 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		8.63 %	(27)

First public budget hearing	Date : 9/14/2017	Time : 6:00 PM EST	Place : City of Fruitland Park Commission Chambers 506 W. Berchman St, Fruitland Park, FL 34731
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :		Date :	
	Title : GARY LAVENIA CITY MGR		Contact Name and Contact Title : Jeannine Michaud, CITY TREASURER	
	Mailing Address : 506 W BERCKMAN ST		Physical Address : 506 W BERCKMAN ST	
	City, State, Zip : FRUITLAND PARK, FL 34731		Phone Number : 352-360-6545	Fax Number : 352-360-6686

Millage for 2018 Max Levy Calc

Taxable Values	RBR	Majority Vote (3)		2/3 Vote (4)		Unanimous (5) Proposed Millage		
	3.6696	≤	3.4183	>	≤	3.7601	≥	3.9863
	FY2018 2017		FY2018 2017			FY2018 2017		FY2017 2016
Taxable Value	492,231,322		492,231,322			492,231,322		299,998,272
Tax Diff fm Last Year	192,233,050		192,233,050			192,233,050		128,273,263
% Change fm Prior Year	76.66%		76.66%			76.66%		80.17%
Millage Rate	3.6696		3.4183			3.7601		3.9863
RBR	3.6696		3.6696			3.6696		3.2632
Percentage of RBR	0.00%		-6.85%			2.47%		45.17%
Proposed Millage	3.6696		3.4183			3.7601		4.7371
Ad Valorem Budgeted	1,715,977		1,598,465			1,758,297		1,136,089
Tax Levied	1,806,292		1,682,594			1,850,839		1,195,883
Collected								
Delinquent Collected								
% Collected								
% Tax Levied	1,715,977		1,598,465			1,758,297		1,136,089
% Budget/Levied	0.95		0.95			0.95		0.95
Additional Ad Valorem	579,889		462,376			622,208		363,091
Difference in Ad Valorem 3.9863	-148,095		-265,608			-105,776		
Value/1000	492,231		492,231			492,231		299,998
Millage	1,806,292		1,682,594			1,850,839		1,195,883
Annual Change of Ad Valorem	610,409		486,711			654,956		407,110

Description	Taxable Value	Millage Rate	Revenue	95% Revenue	Voting Requirement
Rolled-Back-Rate	492,231,322	3.6696	1,806,292	1,715,977	Majority (3)
Maximum Majority Rate	492,231,322	3.4183	1,682,594	1,598,465	Majority (3)
Maximum Two-third Rate	492,231,322	3.7601	1,850,839	1,758,297	4 Commissioners
Current Rate	492,231,322	3.9863	1,962,182	1,864,073	Unanimous (5)