

FRUITLAND PARK CITY COMMISSION BUDGET WORKSHOP MINUTES
AUGUST 7, 2012

MEETING STATISTICS. A budget workshop of the Fruitland Park City Commission was conducted in the Commission Chambers of City Hall, 506 West Berckman Street, Fruitland Park, Florida on Tuesday, August 7, 2012 beginning at 6:02 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE. CM Bowers delivered the invocation followed by the Pledge of Allegiance led by Commissioner Gunter.

ROLL CALL. Mayor Bell asked City Clerk Diane Gibson Smith to call the roll.

ELECTED OFFICIALS PRESENT. Commissioner John L. Gunter, Jr., Commissioner Sharon Kelly, Commissioner Albert O. Goldberg, Vice Mayor Jim Richardson, Mayor Christopher J. Bell

MUNICIPAL OFFICIALS/OTHERS PRESENT. Police Chief (PC) Terry Isaacs, Assistant Police Chief (APC) David Borst, Public Works Director (PWD) John Bostic III, City Treasurer (CT) Jeannine Racine Michaud, Community Development Director (CDD) Charlie Rector, Recreation Director (RD) Sherry Bechtel, and City Clerk (CC) Diane Gibson Smith.

Review of Expenditures

Changes from Monday, August 6 session

CT Treasurer reviewed the changes made during Monday night's budget workshop.

Commissioner Kelly suggested adding crossing guards - \$50 Xmas bonus - \$250 total and reserve police officers- a total of \$500 for the Xmas bonus

Propane utility tax – level playing field – no change

Possible run-off election – add \$4,000

Diagnostic machine in Public Works - leave in

CRA Expenditures

No changes

Capital Projects

Safe Routes to School Grants – check with TJ Fish about this.

Well #7 testing and analysis – will be less than \$20,000 – probably around \$10,000

Recreation Capital Projects

Lights on the recreational fields – check into possibly leasing lights. Leave in the budget.

Utility

Advertising for conservation - \$600

Metal detector – leave in.

Sewer

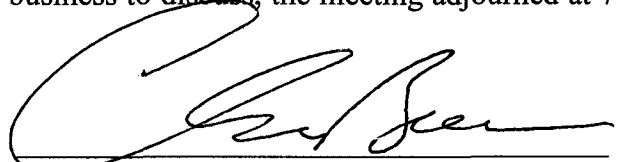
No change

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Recreation Fund

No change

02. ADJOURNMENT. There being no further business to discuss, the meeting adjourned at 7:38 p.m.



Christopher J. Bell, Mayor

Attest:



Diane L. Gibson Smith, CMC, City Clerk