

The Villages  
**DAILY SUN**

Published Daily  
Lady Lake, Florida  
State of Florida  
County Of Lake

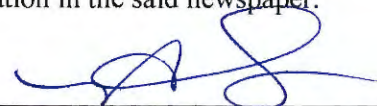
Before the undersigned authority personally appeared **Amber Sevison**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal # 1149442 in the matter of

**NOTICE OF BUDGET SUMMARY**

was published in said newspaper in the issues of

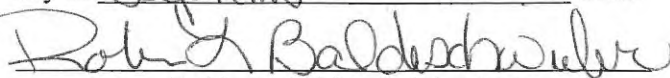
**SEPTEMBER 24, 2023**

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second-class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.



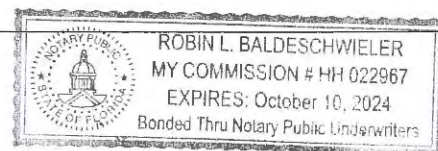
(Signature Of Affiant)

Sworn to and subscribed before me this 27 day of September 2023.



Robin L. Baldeschwieler, Notary

Personally Known X or  
Production Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_



**BUDGET SUMMARY**  
**City of Fruitland Park**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES**  
**GREATER THAN LAST YEAR'S TOTALS**

**General Fund 3.9134**

	GENERAL FUND	
<b>Estimated Revenues:</b>		
Taxes:	Millage per \$1,000	
Ad Valorem Taxes	3.9134	\$ 3,797,575
Franchise & Utility Taxes		1,935,962
Other Taxes		529,881
Licenses & Permits		236,338
Intergovernmental Revenue		1,076,886
Charges for Services		1,737,728
Fines and Forfeitures		26,774
Miscellaneous Revenue		836,682
Other Financing Sources		-
Debt Proceeds		-
<b>Total Revenues</b>		<b>10,177,826</b>
Transfers In		993,663
Fund Balance/Reserves/Net Assets		-
<b>Total Revenues, Transfers, &amp; Balances</b>		<b>\$ 11,171,489</b>
<b>Expenditures:</b>		
General Government		\$ 2,304,167
Public Safety		4,961,216
Physical Environment		713,275
Transportation		988,488
Economic Environment		-
Culture/Recreation		2,099,343
Other Financing Uses		-
Debt Service		-
<b>Total Expenditures</b>		<b>11,066,489</b>
Transfers Out		
Fund Balance/Reserves/Net Assets		105,000
<b>Total Appropriated Expenditures</b>		<b>\$ 11,171,489</b>
<b>Transfers, Reserves &amp; Balances</b>		<b>\$</b>

The tentative, adopted, and/or final budgets are on file in the of