

**FRUITLAND PARK CITY COMMISSION  
REGULAR MEETING AGENDA**

**September 14, 2023**

City Hall Commission Chambers

506 W. Berckman Street

Fruitland Park, Florida 34731

**6:00 p.m.**

**1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE**

Invocation – Commander Larry Miller, John Gella Memorial Unit 219  
American Legion

Pledge of Allegiance – Police Chief Erik Luce

**2. ROLL CALL**

**3. SPECIAL PRESENTATION** (city clerk)

**Dolly Parton Imagination Library of Lake County, Florida  
Presentation** (city clerk)

**4. COMMUNITY REDEVELOPMENT AGENCY** (city clerk)

On or before 6:30 p.m. recess to the community redevelopment agency.

**5. CONSENT AGENDA**

Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.

**(a) Approval of Minutes** (city clerk)

August 23, special; August 24, regular and August 24, 2023  
workshop meetings

**(b) Resolution 2023-046 - Property and Casualty Insurance  
Coverage** (city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE  
CITY OF FRUITLAND PARK, FLORIDA, APPROVING  
THE RENEWAL PROPOSAL FOR PROPERTY AND  
CASUALTY INSURANCE COVERAGE FROM PUBLIC  
RISK MANAGEMENT OF FLORIDA FOR COVERAGE  
EFFECTIVE OCTOBER 1, 2023; PROVIDING FOR AN  
EFFECTIVE DATE.

- (c) **Resolution 2023-048 City Attorney Appointment** (city clerk)  
A RESOLUTION OF THE CITY OF FRUITLAND PARK, APPOINTING A CITY ATTORNEY, PROVIDING FOR THE TERM OF OFFICE; PROVIDING FOR AN EFFECTIVE DATE.

**6. REGULAR AGENDA**

- (a) **Resolution 2023-049 City Clerk Appointment** (city clerk)  
A RESOLUTION OF THE CITY OF FRUITLAND PARK, APPOINTING A CITY CLERK, PROVIDING FOR THE TERM OF OFFICE; PROVIDING FOR AN EFFECTIVE DATE.
- (b) **Resolution 2023-047 Quit Claim Deed - Titan Investment Corp.** (city attorney)  
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING QUIT CLAIM DEED TO TITAN INVEST CORP.; AUTHORIZING THE MAYOR TO EXECUTE THE QUIT CLAIM DEED; PROVIDING FOR AN EFFECTIVE DATE.
- (c) **ITB 2023-02 Patricia Avenue Water Main and Services Installation** (city manager)  
Invitation to Bid 2023-02 presentations for the installation of water main and services on Patricia Avenue from Lewis Street to Shiloh Street.

**PUBLIC HEARING**

- (d) **Public Hearing - Resolution 2023-036 Final Fire Assessment FY 2023-24** (city attorney/city treasurer)  
A RESOLUTION OF THE CITY OF FRUITLAND PARK, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES WITHIN THE VILLAGE OF FRUITLAND PARK BENEFIT AREA IN THE CITY OF FRUITLAND PARK; ESTABLISHING THE ASSESSMENT RATE FOR FIRE SERVICES ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.
- (e) **First Reading and Public Hearing - Resolution 2023-050 FY 2023-24 Tentative Millage** (city attorney/city manager/city treasurer)  
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA,

ADOPTING A TENTATIVE MILLAGE RATE OF 3.9134  
LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR  
2023-2024; PROVIDING FOR AN EFFECTIVE DATE.  
(The second reading will be held on  
September 28, 2023.)

- (f) **First Reading and Public Hearing – Resolution 2023-051  
FY 2023-24 Tentative Budget** (city attorney/city manager/city  
treasurer)

A RESOLUTION OF THE CITY COMMISSION OF THE  
CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA,  
ADOPTING THE TENTATIVE BUDGET FOR FISCAL  
YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE  
DATE. (The second reading will be held on  
September 28, 2023.)

- (g) **Public Hearing - Resolution 2023-043 Preliminary Plan Approval  
South of Lake Ella Road and West of US 27/441 - Petitioner:  
Petitioner: Lake Saunders Groves Land, LLP** (city attorney/city  
manager/community development)

A RESOLUTION OF THE CITY COMMISSION OF THE  
CITY OF FRUITLAND PARK, FLORIDA, GRANTING  
PRELIMINARY PLAN APPROVAL OF THE VILLAGE AT  
LAKE GENEVA GENERALLY LOCATED BETWEEN  
LAKE ELLA ROAD AND SOUTH TO SPRING LAKE  
ROAD, FRUITLAND PARK, FLORIDA; PROVIDING FOR  
CONDITIONS; AND PROVIDING FOR AN EFFECTIVE  
DATE.

#### **QUASI-JUDICIAL PUBLIC HEARING**

- (h) **First Reading and Quasi-Judicial Public Hearing – Ordinance  
2023-012 – PUD – South of Lake Ella Road and West of US  
27/441 - Petitioner: Lake Saunders Groves Land, LLP** (city  
attorney/city manager/community development)

AN ORDINANCE OF THE CITY COMMISSION OF THE  
CITY OF FRUITLAND PARK, AMENDING ORDINANCE  
2006-13 and 2022-012 TO ADOPT A SECOND  
AMENDED AND RESTATED MASTER DEVELOPMENT  
AGREEMENT RELATING TO REAL PROPERTY  
CURRENTLY ZONED PLANNED UNIT DEVELOPMENT  
CONSISTING OF APPROXIMATELY 135.7 ± ACRES OF  
PROPERTY LOCATED BETWEEN LAKE ELLA ROAD  
AND SOUTH TO SPRING LAKE ROAD, FRUITLAND  
PARK, FLORIDA; AMENDING THE CONCEPTUAL SITE  
PLAN; DECREASING THE DENSITY AND NUMBER OF

RESIDENTIAL UNITS; PROVIDING FOR DESIGN STANDARDS; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on September 28, 2023.)

- (i) **First Reading and Quasi-Judicial Public Hearing – Ordinance 2023-004 – Rezoning 14-10+ Acres PUD – 2307 Spring Lake Road – Petitioner: Southwinds Commercial LTD** (city attorney/city manager/community development)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.10 +/- ACRES OF PROPERTY FROM PLANNED UNIT DEVELOPMENT (PUD) TO CITY OF FRUITLAND PARK PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; GENERALLY LOCATED NORTH OF SPRING LAKE ROAD AND WEST OF POINSETTIA AVENUE; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; DIRECTING THE CITY MANAGER OR DESIGNEE TO HAVE AMENDED THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE. (Continued from August 24, 2023. The second reading will be held on September 28, 2023.)

**END OF QUASI-JUDICIAL PUBLIC HEARING**

**END OF PUBLIC HEARING**

7. (a) **City Manager**
- i. **Economic Development Status Update**
  - ii. **Commercial Developments Permits Issued Status Update**
- (b) **City Attorney**
- i. **U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845**
  - ii. **Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-CA-1628**
  - iii. **Code of Ordinances – Codification**



**iv. LDR Codification**

**v. Kaitlin Delong vs. City of Fruitland Park, Lake County  
Case No. 2022-CA-00463**

**8. UNFINISHED BUSINESS**

**9. PUBLIC COMMENTS**

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

**10. COMMISSIONERS' COMMENTS**

**(a) Commissioner Mobilian**

**(b) Commissioner DeGrave**

**(c) Commissioner Bell**

**(d) Vice Mayor Gunter, Jr.**

**11. MAYOR'S COMMENTS**

**12. ADJOURNMENT**

**DATES TO REMEMBER**

- September 28, 2023 City Commission Regular meeting at 6:00 p.m.;
- October 5, 2023 National Night Out Community Watch – First Responders Recreation Center, 7746 SE Highway 42, The Villages, Florida at 5:00 p.m.
- October 12, 2023 City Commission Regular meeting at 6:00 p.m.;
- October 25, 2023 Lake-Sumter Metropolitan Planning Organization Governing Board Meeting, Lake-Sumter MPO, 1300 Citizens Boulevard, Suite 175, Leesburg, Florida 34748 at 2:00 p.m.;
- October 26, 2023 City Commission Regular meeting at 6:00 p.m.;

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

Any person requiring special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

**PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.**

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 3**

**ITEM TITLE:** SPECIAL PRESENTATION

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Thursday, August 24, 2023

**SUBMITTED BY:** City Clerk

**BRIEF NARRATIVE:** SPECIAL PRESENTATION Dolly Parton Imagination  
Library of Lake County, Florida power-point presentation

**FUNDS REQUIRED:** None

**ATTACHMENTS:** Power-point presentation

**RECOMMENDATION:**

**ACTION:**

# Dolly Parton Imagination Library of Lake County, Florida

Brought to you by  
Triangle Community Alliance, Inc.  
Presented by Debi Weinert



# How and Why in Lake County, Florida?

- ... Because you can't get enough books into the hands of children
- ... The Imagination Library is a proven winner since 1995
- ... Dollywood Foundation (DF) provides a ***proven*** How-To footprint
- ... No charge to community partners for DF HQ administration expenses
- ... DPIL swept across the USA and is now International.

## Triangle Community Alliance, Inc. (TCA)



The Dollywood Foundation works with one community partner per county.

TCA is the Lake County Community Partner.





2000

Million

REASONS TO CELEBRATE



INSPIRING A LIFELONG LOVE OF READING  
AROUND THE WORLD!





# Research, Data, and Formula

1. **2020 Census Lake County**
2. **Dollywood Foundation Formula:**
  - a) **Eligibility = Birth to 5 years of age and living in a funded zip code**
  - b)  **$\text{Under 5} \times 65\% = Y$**
  - c)  **$Y \times 30\% = \text{Enrollment Goal First Year}$**
3. **Stipulation: Minimum one year funding with promise or knowledge of future funding sourced. Ideally, 5 years of funding provided.**

# How does DPIL help our Fruitland Park children?

## Children Enrolled Receive

- An age-appropriate book every month
- Addressed to the child and mailed to their home
- 120 Fruitland Park children could receive 1,440 books in year one!

Imagination grows with bedtime stories and laughter.

*“Look Out Kindergarten, Here I come!”*



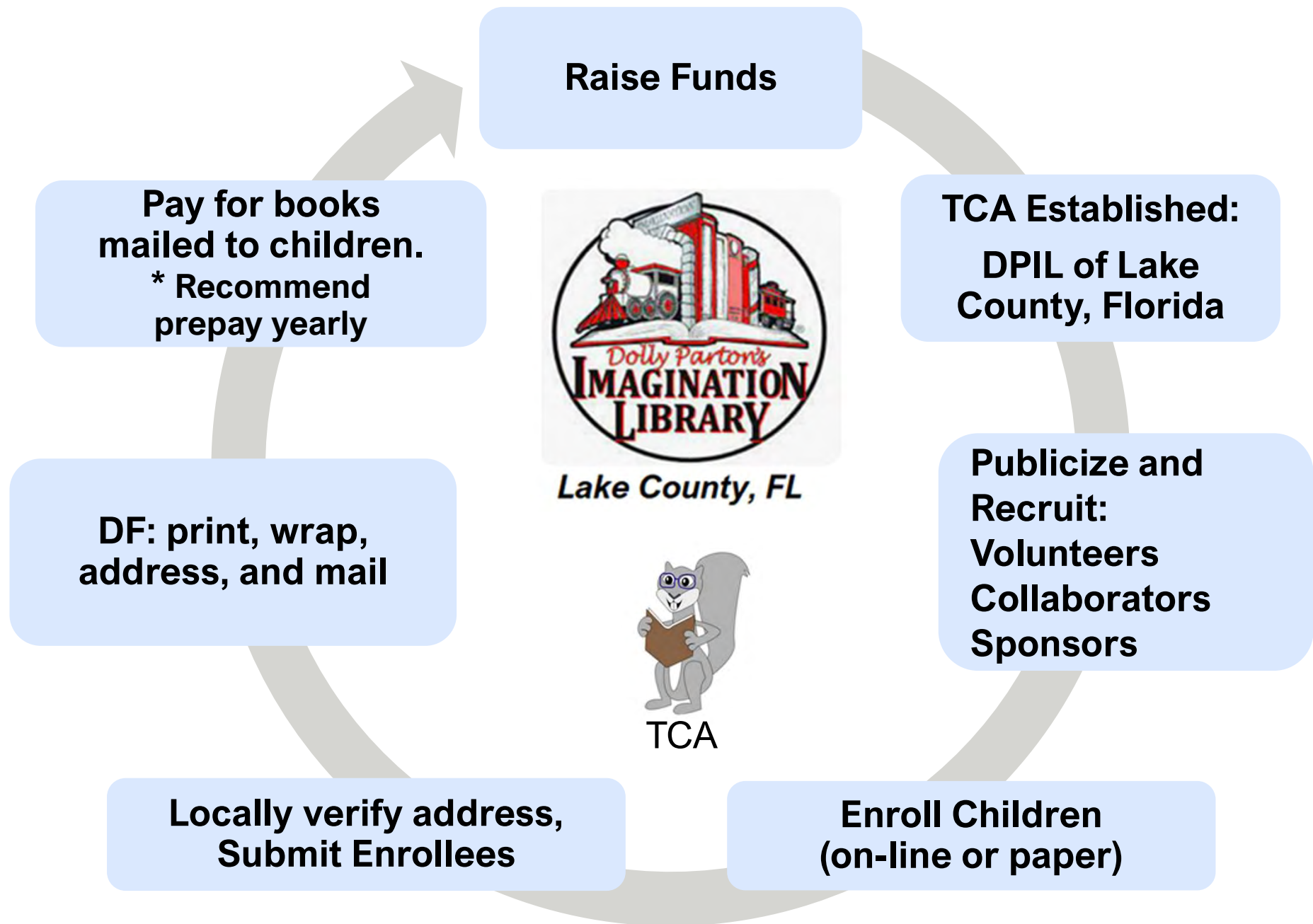




## Fruitland Park Projected Enrollment Expenses

City	Zip	Population	Under 5	DPIIL Formula 65%	Year 1 30%	Year 2 60%	Year 3 70%	Year 4 80%	Year 5 100%
Fruitland Park	34731	10,815	613	398	120	239	279	319	398
<b>Cost per Child per Year *</b>			<b>\$32.00</b>		<b>\$3,840</b>	<b>\$7,648</b>	<b>\$8,928</b>	<b>\$10,208</b>	<b>\$12,736</b>
<b>Books Received by Fruitland Park Children</b>					<b>1,440</b>	<b>2,868</b>	<b>3,348</b>	<b>3,828</b>	<b>4,776</b>

\* Includes 10% for fundraising  
and 10% for administrative expenses.



# Triangle Community Alliance, Inc.

## Next Steps:



- Recruit Board/Advisory members dedicated to:
  - ✓ Advocate
  - ✓ Source Sustainable funding
  - ✓ Recruit dedicated volunteers;
    - data enrollment and participate in local events and collaborate with community agencies
  - ✓ Recruit Community Sponsors and Champions locally and county-wide
  - ✓ Web site development/hosting
    - develop/implement social media marketing



Lake County, FL

Connect With Me !

*Debi Weinert*



**Triangle Community Alliance, Inc.**

PO Box 1024

Tavares, Fl 32778

352-609-5134

TriangleCommAlliance@gmail.com

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 4**

<b>ITEM TITLE:</b>	Community Redevelopment Agency (CRA) Meeting
<b>MEETING DATE:</b>	Thursday, September 14, 2023
<b>DATE SUBMITTED:</b>	Thursday, August 31, 2023
<b>SUBMITTED BY:</b>	City Clerk
<b>BRIEF NARRATIVE:</b>	CRA Chapter 163, Florida Statutes.
<b>FUNDS BUDGETED:</b>	No
<b>ATTACHMENT</b>	
<b>RECOMMENDATION:</b>	As soon as practical, recess to the Community Redevelopment Agency meeting.
<b>ACTION:</b>	None

**FRUITLAND PARK CITY COMMISSION SPECIAL  
DRAFT MEETING MINUTES  
August 23, 2023**

A special meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Wednesday, August 23, 2023 at 3:00 p.m.

**Members Present:** Mayor Chris Cheshire, Vice Mayor Patrick DeGrave, Commissioners John L. Gunter Jr., Chris Bell, and John Mobilian.

**Also Present:** City Manager Gary La Venia; City Treasurer Gary Bauchmann; City Attorney Anita Geraci-Carver; Parks and Recreation Director Michelle Yoder; Library Director JoAnn Glendinning, Assistant Library Director Terry Dohrn; Technology Assistant and Educator Gloria Perry, Library; Human Resources Director Betty McHale; Community Development Department, Interim Community Development Director Michael “Mike” Rankin, LPG Urban Regional Planners Inc. (consultant retained by the city); Dorothy “Dotty” F. Green (Latham, Shuker, Eden & Beaudine LLP) labor counsel retained by the city; Sharon Williams Community Development Administrative Manager, and City Clerk Esther B. Coulson,

**1. CALL TO ORDER**

Mayor Cheshire called the meeting to order at 3:07 p.m. and led in the pledge of allegiance to the flag.

**2. ROLL CALL**

Mayor Cheshire requested that Ms. Williams call the roll where a quorum was present.

**3. CITY CLERK**

The city commission addressed the course of action to be taken on the June 30, 2023 memorandum relating to the Investigation of Complaints Regarding the Conduct of Esther Coulson, City Clerk from Ms. Green; a copy of which is filed with the supplemental papers to the minutes of this meeting.

Ms. Green gave a brief overview of the investigation where she indicated that the majority of individuals she interviewed were upset based on how Ms. Coulson spoke to and treated them and her access to emails where said issues that arose in 2019 were unresolved.

After Mayor Cheshire outlined the city commission’s actions on the options of discipline, termination, and non-reappointment of the city clerk, Ms. Geraci-Carver, in response to Vice Mayor DeGrave’s inquiries outlined the city commission’s disciplinary actions to be taken at this day’s meeting; its decision to terminate and not reappoint her would commence on October 1, 2023 which would require a motion on the floor with an opportunity for Ms. Coulson and her legal counsel to speak followed by a second meeting on the vote on the commission’s action where a discharge and reappointment are a public hearing process.

Following extensive deliberations, a motion was made by Commissioner Bell to reappoint City Clerk Esther Coulson. The motion died for a lack of a second.

At Vice Mayor DeGrave's request, Ms. Geraci-Carver restated the option of not taking any action if the report does not warrant disciplinary action; impose disciplinary measure; terminate based on the city's charter with the vote at another meeting, or make a motion and second at this day's meeting to not to reappoint the city clerk for the term commencing October 1 at this day's meeting with action to be taken at a subsequent meeting leaving her in the position until September 30 and no longer employed on October 1, 2023.

After much discussion, Ms. Geraci-Carver indicated that if the city commission desires to terminate Ms. Coulson, she should be allowed the due process under the charter; if there is a disciplinary action, an evaluation would be required and a behavior change that the city commission is concerned with. For the due process, if the reappointment is denied in September, Ms. Geraci-Carver indicated that the charter only refers to a termination with cause during the period of Ms. Coulson's appointment (October 1 to September 30) where she is entitled with a motion and second at one meeting and a subsequent meeting, and the city commission request a second meeting and public hearing. Ms. Geraci-Carver noted the time-period lapse between the motion on the action to be taken, the actual vote and the opportunity for Ms. Coulson to voice her position on the matter.

She suggested that the city commission comply with whatever Ms. Green recommends which is counseling for Ms. Coulson and proposed that an ordinance be prepared for consideration that she reports to Mr. La Venia within the probationary period of six months or whether the commission wants to terminate.

In response to several questions posed by Commissioners Gunter and Mobilian on the opportunity to make adjustments and the termination to be harsh, Ms. Green addressed the issue of the October 1, 2023 decision and how the six-month probation would fit; questioned the message the commission's action sends and would affect other employees within the city, and noted her position as well as Ms. Geraci-Carver's view to be different from Ms. Coulson's perspective. After Ms. Green addressed the need for Ms. Coulson's contract to be renewed October 1, 2023 or renew in a tentative probationary short-term status which the charter does not allow, Ms. Geraci-Carver questioned implementation under six months.

Ms. Green relayed comments from individuals that no evaluations or examination performances on charter positions were conducted before decisions were routinely made to renew and reappoint; expressed her amazement on how the commission did that, and addressed the need for a mechanism on same. With the concept of six months against the contract on September 30, 2023, she gave reasons why the commission does not have such an option based on the 12 months concurrent with the fiscal year as referenced by Ms. Geraci-Carver.

Following further discussion, a motion was made by Commissioner Gunter that the city commission approve placing City Clerk Esther Coulson on a six-month probation period. The motion died for a lack of a second.

Answering Vice Mayor DeGrave's inquiries, Ms. Geraci-Carver explained that discipline would need to be ratified at a future meeting; discharge or not to reappoint would need to be seven days and disciplinary suspension for 40 days which need to be ratified at an upcoming meeting and could not be considered at the August 24, 2023 regular meeting as an agenda item.

Following much discussion, **a motion was made by Vice Mayor DeGrave and seconded by Commissioner Gunter that the city commission take no action on the city clerk at this day's meeting until the city commission address the reappointment and until that time, the clerk is to report to the city manager.**

Ms. Green indicated that by taking no action and contemplating no reappointment, it is left open-ended and that is a discharge under the charter; thus, there is a need to hold a public hearing.

**By unanimous consent, and upon the city attorney's request, the city commission recessed its meeting at 4:17 p.m. and reconvened at 4:26 p.m.**

Upon the city attorney's advice, **an amendment to the motion was made by Vice Mayor DeGrave and seconded by Commissioner Gunter that the city commission approve taking no action on the city clerk at this day's meeting but consider the city clerk's appointment or reappointment at its September 14, 2023 regular meeting, and direct the city clerk to report daily to and take directions from the city manager.**

Mr. G. Ware Cornell Jr., attorney representing Ms. Coulson, recognized the complaint as a personality matter; mentioned his review of the investigation report which referenced the people interviewed one being his client former City Commissioner Rick Ranize where his comments were excluded, and indicated that the issue in question is close to a termination which may be a liberty interest claim against the city which ought to be considered by Ms. Green noting that one does not fire individuals for personality reasons who are vested in their positions.

Ms. Green explained the definition of liberty interest where constitutional public employees have more rights than private employees; acknowledged Ms. Coulson's opportunity to refute and publicly address the charges, present her side (whether in person at a hearing -- most preferable -- or placing something in the file) as a forum to provide her with liberty interest (due process). She responded in the negative to Vice Mayor DeGrave's inquiry, to which Ms. Geraci-Carver concurred, that the opportunity was not at the podium at this day's meeting where if a decision is made later to not renew the city clerk's contract, she should be provided with a chance, according to the charter, at a public hearing to present her comments for the city commission's consideration.



Ms. Jeannine Racine, former City of Fruitland Park Treasurer and City of Fruitland Park resident, explained, aside from public records requests, how she personally witnessed Ms. Coulson searching for documents, utilizing search words within emails, at her request, to assist her during investigations and indicated that she does not have time for emails but to seek specific records which are valid reasons as to why they are not public records requests.

Ms. Racine recalled, in 2011 the disorganization of records and mismanagement of paper documents; recognized Ms. Coulson's accomplishments in locating anything she needed; her tireless work in finding missing records, and her amazement on her going to outside the agencies to obtain documents. With respect to "staying in your lane", Ms. Racine acknowledged Ms. Coulson's follow-up of proposed happenings and tracking the city commission's previous directions where she felt that maybe the commission ought to direct her not to do same.

In witnessing people's rudeness, Ms. Racine verified Ms. Coulson's attitude in-kind and the changes in her temperament; their difficulty in understanding her needs and her level of communication, and her searching until the document requested is found.

Ms. Glendinning explained that she started her employment with the city in 2009, has been acquainted with Ms. Coulson since 2013, and that no-one approached her to ask about Ms. Coulson whom she has worked with for 10 years. Ms. Glendinning indicated that the late Public Works Director Dale Bogle and Ms. Coulson had a level-headed mind with the library; acknowledged her tutoring and politeness to library staff, and expressed dismay as she knew nothing about the subject report as the woman described in the report is not Ms. Coulson at this evening's meeting.

Ms. Perry indicated that at the library, Ms. Coulson is respectful to and smiles with patrons. She expressed her surprise at the allegations and what is in the report which is not what she or anyone at the library has seen.

Ms. Kerrie Johnson, City of Fruitland Park resident for 27 years, shared her knowledge with Ms. Coulson as an athlete through events and training. She gave her background and experience as a career high school teacher. Ms. Johnson stated that she wants to speak to Ms. Coulson's personality as a culture, as an athlete, and as a professional where sometimes when it means that when you get something done and someone is not getting to you, her tone is going to change and she is working to get a job done and is there to protect everyone.

**Mayor Cheshire restated the motion on the floor, called for a roll call vote on the motion and it was declared unanimously carried.**

#### **4. OTHER BUSINESS**

There was no other business to come before the city commission at this time.

**5. ADJOURNMENT**

**The meeting adjourned at 4:28 p.m.**

The minutes were approved at the September 14, 2023 regular meeting.

Signed \_\_\_\_\_  
Esther B. Coulson, City Clerk, MMC

Signed \_\_\_\_\_  
Chris Cheshire, Mayor

**FRUITLAND PARK CITY COMMISSION REGULAR  
DRAFT MEETING MINUTES  
August 24, 2023**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Beckman Street, Fruitland Park, Florida 34731 on Thursday, August 24, 2023, at 6:00 p.m.

**Members Present:** Mayor Chris Cheshire, Vice Mayor Patrick DeGrave, Commissioners John L. Gunter Jr., and John Mobilian.

**Member Absent:** Commissioner Chris Bell

**Also Present:** Gary La Venia City Manager; City Attorney Anita Geraci-Carver; City Treasurer Gary Bachmann; Deputy Finance Director Denise Bower; Police Chief Erik Luce; Public Works Director Robb Dicus; Human Resources Director Betty McHale; Michael “Mike” Rankin, Interim Community Development Director, LPG Urban & Regional Planners Inc. (consultant retained by the city); Ms. Sharon Williams, Administrative Manager, Carrie Pruitt, Permit Technician, Community Development Department, and City Clerk Esther B. Coulson.

**1. CALL TO ORDER, INVOCATION, AND PLEDGE OF ALLEGIANCE**

After Mayor Cheshire called the meeting to order and Pastor Greg Yarbrough, Trinity Assembly of God, gave the invocation, and Chief Luce led in the pledge of allegiance to the flag.

ACTION: 6:00:00 p.m. No action was taken.

**2. ROLL CALL**

Mayor Cheshire requested that Ms. Coulson call the roll where a quorum was declared present and Commissioner Bell’s absence was acknowledged.

ACTION: 6:02:28 p.m. **By unanimous consent, the city commission excused the absence of Commissioner Chris Bell from this evening’s meeting.**

**3. SPECIAL PRESENTATION – Law Enforcement Dispatch Services Presentation**

Major Glenn Hall, Lake County Sheriff’s Office (LCSO), who described the allocation of the taxes and responded to concerns raised on the law enforcement dispatch services as it related to the costs and the equity of same to be borne by the city and unincorporated area residents.

Ms. Geraci-Carver indicated, in response to Mr. La Venia’s inquiry, that she would obtain further information on whether it is feasible to impose a special assessment for law enforcement services and if the Municipal Services Tax Unit (imposed by the county which the city opts into) would be permissible.

ACTION 6:02:46 p.m. No action was taken.

**4. CONSENT AGENDA**

**By unanimous consent, the city commission considered its action to approve the following consent agenda items:**

**(a) Approval of Minutes**

July 31 workshop and July 27, 2023, regular meetings minutes.

**(b) Resolution 2023-044 Health and Benefits Cafeteria Plan**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING THE CITY OF FRUITLAND PARK CAFETERIA PLAN; AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE ANY DOCUMENTS THAT MAY BE REQUIRED; PROVIDING FOR AN EFFECTIVE DATE.

**ACTION: 6:27:47 p.m. On motion of Commissioner Mobilian, seconded by Commissioner Gunter and unanimously carried, the city commission approved the consent agenda as previously cited.**

**5. REGULAR AGENDA**

**(a) Urick Street Force Main Extension Project - Mitigation and Arbitration Discussion**

Ms. Geraci-Carver referred to the engineer's drawings for the Urick Street Force Main Extension Project and the contractor's submittal of Invitation to Bid 2022-04 as the sole source, low responsive and responsible bidder where a portion of the line was excluded from one side of the drawings. She relayed discussions held with the engineer and contractor and noted, during the construction phase, the deficient pipe for \$25,950 where the city was charged for the additional liner square footage (the type at the same price the bid was submitted; thus, there was no extra cost to the city) and that the contractor did not dispute the engineer who acknowledged the exclusion.

Ms. Geraci-Carver relayed the review of the engineer's contract which had no attorney mitigation and arbitration provision; noted the need to prove damages, if the city desires to pursue litigation with the engineer where if the city does or does not prevail, it would be out of litigation attorney's fees and costs, and conveyed her recommendation to not proceed in that regard.

**ACTION: 6:28:08 p.m. After further discussion and on motion of Vice Mayor DeGrave, seconded by Commissioner Mobilian and unanimously carried, the city commission approved withdrawing its May 11, 2023 action to pursue mitigation and arbitration litigation for the return of \$29,950 with Halff Inc.**

**PUBLIC HEARING**

**By unanimous consent, Mayor Cheshire opened the public hearing at this evening's meeting.**

**(b) Second Reading and Public Hearing – Ordinance 2023-011 SRF Am. 1 to Loan Agreement WW350821 and Grant Agreement SG350822 – FDEP**

It now being the time advertised to hold a public hearing to consider the enactment of Ordinance 2023-011, after Ms. Geraci-Carver read into the record the following title, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF CITY OF FRUITLAND PARK, FLORIDA, APPROVING STATE REVOLVING FUND AMENDMENT 1 TO LOAN AGREEMENT WW350821 AND GRANT AGREEMENT SG350822 BETWEEN THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE CITY OF FRUITLAND PARK, FLORIDA TO RESCHEDULE LOAN REPAYMENT ACTIVITIES TO ALLOW THE CITY ADDITIONAL TIME TO COMPLETE CONSTRUCTION; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE. (The first reading was held on July 27, 2023.)

**ACTION:** 6:32:35 p.m. A motion was made by Commissioner Gunter and seconded by Commissioner Mobilian that the city commission enact Ordinance 2023-011 as previously cited to become effective immediately as provided by law.

There being no one from the public and by unanimous consent, Mayor Cheshire closed the public hearing.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

**SUPPLEMENTAL AGENDA ITEM**

**QUASI-JUDICIAL PUBLIC HEARING**

**(c) First Reading and Quasi-Judicial Public Hearing – Ordinance 2023-004 – Rezoning 14-10+ Acres PUD – 2307 Spring Lake Road – Petitioner: Southwinds Commercial LTD**

In response to Mayor Cheshire's inquiry, Mr. Rankin indicated that the applicant is not present at this evening's meeting and requested continuing the subject item.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.10 +/- ACRES OF PROPERTY FROM PLANNED UNIT DEVELOPMENT (PUD) TO CITY OF FRUITLAND PARK PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; GENERALLY LOCATED NORTH OF SPRING LAKE ROAD AND WEST OF

POINSETTIA AVENUE; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; DIRECTING THE CITY MANAGER OR DESIGNEE TO HAVE AMENDED THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be heard on September 14, 2023.)

ACTION: 6:34:04 p.m. At Mr. Rankin's request a **motion was made by Commissioner Mobilian and seconded by Commissioner Gunter that the city commission continue its action to approve Ordinance 2023-004 as previously cited at staff's request to September 14, 2023 a date certain.**

### **END OF QUASI-JUDICIAL PUBLIC HEARING**

### **END OF PUBLIC HEARING**

**6. (a) City Manager**

**i. Economic Development Status Update**

Mr. La Venia had nothing to report on economic development.

ACTION: 6:38:21 p.m. No action was taken.

**ii. Commercial Developments Permits Issued Status Update**

Mr. La Venia did not address commercial developments permits issued.

ACTION: 6:38:21 p.m. No action was taken.

**iii. CR 466A Phase 3B Utility Adjustment Plans Status Update Report**

Mr. La Venia referred to the CR 466A Phase 3B Utility Adjustment Plans prepared by Halff Inc.; pointed out the city's obligation to erect water and wastewater connections for approximately \$1.15 million and reported on Mr. Dicus' recent submittal of same to the county which is currently under review before the project is procured. (A copy of the respective records are filed with the supplemental papers to the minutes of this meeting.)

ACTION: 6:38:21 p.m. No action was taken.

**iv. Mirror Lake Village MDA PUD - Roadway Improvements Status Report**

Mr. La Venia pointed out the Mirror Lake Village Phase II Final Plat approval (adopted at the July 27, 2023 regular meeting); reported on staff's review of the Planned Unit Development Phase II and Lemon Street where it requires a second ingress and egress to development stages I and II, and gave reasons why traffic could not be rerouted and implanted around the development on Urick Street. In addition to Mr. Dicus' review of same,

Mr. La Venia suggested placing Lemon Street in the Community Redevelopment Agency's budget and determine the costs to widen the Lemon Street roadway by three feet.

ACTION: 6:36:40 p.m. No action was taken.

v. **2024-25 Appropriations Discussion**

At Vice Mayor DeGrave's request, Mr. La Venia gave a timeline for the CR 66A Phase 3B roadway improvements anticipated by the end of 2023.

Mr. La Venia referred to the August 14, 2023 email received from House District 26, State Representative Keith Truenow regarding the 2024 Session appropriation for the 2024-25 year and recalled the city's submitted application for \$500,000 towards the Emergency Operations Center/Public Safety which was vetoed by the Florida Governor on June 15, 2023.

Mr. La Venia recognized Lake County Board of County Commissioners' consideration on its August 29, 2023 regular agenda on the (Florida Department of Economic Development Community Development Block Grant-Coronavirus 2 Program) Grant Award, a portion of which to improve waterlines; relayed his preference to allocate same towards the subject project and the utilization of half a million dollars of city funds which will be returned as impact fees.

After Mr. La Venia voiced his preference to complete the 2024-25-year appropriation project request form and confirmed, in response to Vice Mayor DeGrave's request, that he would clarify whether loan funds could be utilized from the proposed emergency operation center construction and the waterline improvement, Ms. Geraci-Carver explained the impacts encompassed on the May 12, 2022 Water and Wastewater Impact Fee study and agreed with Mr. La Venia to reach out to Mr. Bryan A. Mantz, GovRates.

ACTION: 6:35:05 p.m. **By unanimous consent, the city commission accepted the city manager's recommendation to submit the 2024-25 year appropriation project request with the Emergency Operation Center as a priority project.**

(b) **City Attorney**

i. **U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845**

Ms. Geraci-Carver had nothing to report on the U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845.

ACTION: 6:4:02 p.m. No action was taken.

ii. **Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-CA-1628**

Ms. Geraci-Craver had nothing to report on the Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-A-1628.

ACTION: 6:4:02 p.m. No action was taken.

iii. **Code of Ordinances – Codification**

Ms. Geraci-Carver had nothing to report on the code of ordinances codification.

ACTION: 6:4:02 p.m. No action was taken.

iv. **LDR Codification**

Ms. Geraci-Carver had nothing to report on the land development regulations codification.

ACTION: 6:4:02 p.m. No action was taken.

v. **Kaitlin Delong vs. City of Fruitland Park, Lake County Case No. 2022-CA-00463**

Ms. Geraci-Carver had nothing to report on the Kaitlin Delong vs. City of Fruitland Park, Lake County Case No. 2022-CA-00463 case.

ACTION: 6:4:02 p.m. No action was taken.

vi. **Quit Claim Deed - Titan Investment Corp.**

Ms. Geraci-Carver addressed her plan to place on the September 14, 2023 agenda for consideration the quit claim deed for Titan Investment Corp; referenced the piece of property on the owner's deed revealing a public highway which could not be identified on the city's plat, and pointed out Ordinance 36 showing where the city vacated the right-of-way; thus, the owner's intent to file a quiet title lawsuit.

As opposed to the owner commencing litigation, Ms. Geraci-Carver believed that the subject issue can be resolved by a quit claim deed from the city as she cannot locate where the city has interest.

ACTION: 6:4:02 p.m. No action was taken.

7. **UNFINISHED BUSINESS**

There was no unfinished business to come before the city commission at this time.

ACTION: 6:50:38 p.m. No action was taken.



**8. PUBLIC COMMENTS**

After Mr. Steve Hawkins, City of Fruitland Park resident, questioned the lack of notification to area residents of the proposed project, Ordinance 2023-004, that was continued under Regular Agenda Item 5.(c), earlier in this evening's meeting, Mr. Rankin confirmed that the affected area residents will be informed, Ms. Geraci-Carver noted the applicant's unawareness on the consideration of same as the reason for continuance, and Vice Mayor DeGrave indicated that the agenda will be noticed on the city's website under: [Meetings | City of Fruitland Park Florida](#).

Ms. Debi Weinert, City of Tavares resident, referred to the non-profit organization Triangle Community Alliance Inc., and requested that she be placed on the next agenda to give a power-point presentation on the benefits of the Dolly Parton Imagination Library of Lake County, Florida

ACTION: 6:50:40 p.m. No action was taken.

**9. COMMISSIONERS' COMMENTS**

**(a) Commissioner Mobilian**

Commissioner Mobilian stated that he had nothing to report at this time.

ACTION: 6:55:41 p.m.

**(b) Commissioner Bell**

Commissioner Bell was absent from this evening's meeting.

ACTION: 6:55:41 p.m. No action was taken.

**(c) Commissioner Gunter**

Commissioner Gunter stated that he had nothing to report at this time.

ACTION: 6:55:43 p.m. No action was taken.

**(d) Vice Mayor DeGrave**

Vice Mayor DeGrave stated that he had nothing to report at this time.

ACTION: 6:55:49 p.m. No action was taken.

**10. MAYOR'S COMMENTS**

**(a) Law Enforcement Dispatch Services**

In response to Mayor Cheshire's concerns on the law enforcement dispatch services presentation held earlier this evening, Ms. Geraci-Carver addressed the declaratory action (the legal authority to impose on municipalities), recognized the funding sources LCSO receives from the county and other state entities and addressed plans to review LCSO's statutory authority on same as well as communicate with LCSO's legal counsel in that regard.

In response to Vice Mayor DeGrave's inquiry, Ms. Geraci-Carver indicated that she could reach out to other municipalities in this regard.

ACTION: 6:55:51 p.m. No action was taken.

**(b) Dates to Remember**

Mayor Cheshire announced the following dates:

- September 15, 2023, Lake County Women's Hall of Fame Nomination
- September 8, 2023, Lake County League of Cities, *School District Update*, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at 12:00 noon;
- September 14, 2023, City Commission Regular at 6:00 p.m., and
- September 28, 2023, City Commission Regular at 6:00 p.m.;

ACTION: 7:02:39 p.m. No action was taken.

**11. ADJOURNMENT**

The meeting adjourned at 7:03 p.m. (The city commission workshop is to follow.)

The minutes were approved at the September 14, 2023, regular meeting.

Signed  
\_\_\_\_\_  
Esther B. Coulson, City Clerk, MMC

Signed  
\_\_\_\_\_  
Chris Cheshire, Mayor

**FRUITLAND PARK CITY COMMISSION WORKSHOP**  
**DRAFT MEETING MINUTES**  
**August 24, 2023**

A workshop meeting of the Fruitland Park City Commission was held at 506 W. Beckman Street, Fruitland Park, Florida 34731 on Thursday, August 24, 2023, following the regular meeting at 6:00 p.m.

**Members Present:** Mayor Chris Cheshire, Vice Mayor Patrick DeGrave, Commissioners John L. Gunter Jr., and John Mobilian.

**Member Absent:** Commissioner Chris Bell

**Also Present:** Gary La Venia City Manager; City Attorney Anita Geraci-Carver; City Treasurer Gary Bachmann; Deputy Finance Director Denise Bower; Police Chief Erik Luce; Public Works Director Robb Dicus; Human Resources Director Betty McHale; Michael “Mike” Rankin, Interim Community Development Director, LPG Urban & Regional Planners Inc. (consultant retained by the city), and City Clerk Esther B. Coulson.

**1. CALL TO ORDER**

Mayor Cheshire called the meeting to order at 7:04 p.m.

ACTION: 6:00:00 p.m. No action was taken.

**2. ROLL CALL**

Mayor Cheshire requested that Ms. Coulson call the roll where a quorum was declared present.

**By unanimous consent, the city commission excused the absence of Commissioner Chris Bell from this evening’s meeting.**

**3. PERSONNEL POLICIES AND PROCEDURES MANUAL**

Ms. McHale gave a power-point presentation on the wage and salary market update, the recruiting firms contacted for the city manager position, part-time employee benefits, the proposed sick leave policy, and mission statement and core values to be included in the employee personnel policies and procedures manual.

Chief Luce calculated how evaluations and increases for police officers are conducted; acknowledged the existing problems with recruitment in the surrounding areas, and addressed how pay grades for experienced officers are utilized.

In response to several questions posed by Vice Mayor DeGrave, Mr. La Venia confirmed that what has been presented is already included in the proposed FY 2023-24 budget and Ms. Geraci-Carver suggested placing an asterisk identifiable in the proposed budget as an earmark for the city manager’s position.

After much discussion, Ms. McHale concurred with Vice Mayor DeGrave's suggestion to change from the proposed sick leave policy under Subsection C.5. *Sick leave payout will be capped at \$15,000 . . . to read: Sick leave payout not to exceed \$15,000 . . . .*;

Subsection 8.a. *Supervisor my request . . . to read: Supervisor may request . . . .*, and

Subsection 8.b. *Request the employee to obtain a "fitness for duty" exam from a city healthcare provider . . .* changed for the city to select its own healthcare provider.

After discussion, Vice Mayor DeGrave referred to a recent communication received from Administrative Assistant Preslee Hammon voicing concerns on the maternity leave policy and requesting change to same to which Ms. McHale confirmed is covered under said policy; a copy of which is filed with the supplemental papers to the minutes of this meeting.

Earlier in the meeting and **by unanimous consent, the city commission accepted the policies proposed by the human resources director to be included in the personnel policies and procedures manual.**

Ms. McHale referred to her August 23, 2023 meeting with Ms. Dorothy "Dotty" F. Green (Latham, Shuker, Eden & Beaudine LLP) labor counsel retained by the city to review the changes in the manual to be considered at a future commission meeting and in response to Vice Mayor DeGrave's suggestion that instead of providing a redlined version reflecting the revisions, her plan to submit a spreadsheet showing the changes.

**By unanimous consent and upon Vice Mayor DeGrave's recommendation, the city commission agreed that the personnel policies and procedures manual be provided in advance of being presented at a future workshop meeting scheduled upon the conclusion of a regular city commission meeting.**

#### **4. CITY MANAGER RECRUITMENT – SEARCH FIRM PROPOSALS**

Earlier in the meeting, Ms. McHale reviewed the recruiting firms she contacted on the spreadsheet she distributed (as revealed in the power-point presentation under Item 3) and agreed with Vice Mayor DeGrave to explore other recruiting firms.

#### **5. OTHER BUSINESS**

After Ms. McHale announced that she has provided Mr. La Venia with her resignation with her last day to be on September 30, 2023 and thanked him for the opportunity; a copy of which is filed with the supplemental papers to the minutes of this meeting.

In response to Mayor Cheshire's question, Ms. Geraci-Carver explained that Ms. Green could review the manual with the city commission and Ms. McHale mentioned her availability on a contract basis.

**6. ADJOURNMENT**

The meeting adjourned at 7:47 p.m.

The minutes were approved at the September 14, 2023, regular meeting.

Signed

Esther B. Coulson, City Clerk, MMC

Signed

Chris Cheshire, Mayor

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Consent Agenda Item Number: 5a-c**

**ITEM TITLE:** Draft Meeting Minutes, Resolutions 2023-046 and 2023-048

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** September 5, 2023

**SUBMITTED BY:** See below

**BRIEF NARRATIVE:** Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s), and (3) Discuss each pulled item separately and vote.

(a) **Approval of Minutes** (city clerk)  
August 23, 2023 special; August 24, regular, and August 24, 2023 workshop meeting minutes.

(b) **Resolution 2023-046 - Property and Casualty Insurance Coverage** (city attorney)  
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE RENEWAL PROPOSAL FOR PROPERTY AND CASUALTY INSURANCE COVERAGE FROM PUBLIC RISK MANAGEMENT OF FLORIDA FOR COVERAGE EFFECTIVE OCTOBER 1, 2023; PROVIDING FOR AN EFFECTIVE DATE.

The city has Property and Casualty Insurance through Public Risk Management of Florida with Work Risk Management being the provider. The current policy expires September 30, 2023. The 2023-2024 renewal proposal for Property & Casualty Insurance is attached. The annual premium has increased 14.55% or \$48,109.00 (XXXXX-10240 and XXXXX-30450) Included are the following coverage:

Property & Crime  
Equipment Breakdown  
General liability/law enforcement liability/auto liability/errors and omissions liability  
Workers' Compensation  
Cyber Liability

Payment is made in four equal installments. Signed binding authority must be provided to PRM by September 15, 2023.

**(c) Resolution 2023-048 – City Attorney Appointment** (city clerk)

A RESOLUTION OF THE CITY OF FRUITLAND PARK, APPOINTING A CITY ATTORNEY, PROVIDING FOR THE TERM OF OFFICE; PROVIDING FOR AN EFFECTIVE DATE.

**FUNDS REQUIRED:** Resolution 2023-046 (See above)

**ATTACHMENTS:** Draft minutes, proposed resolutions and proposal summary

**RECOMMENDATION:** Approve the minutes as submitted and adopt Resolutions 2023-046 and 2023-048

**ACTION:** **Approval**

## **RESOLUTION 2023-046**

### **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE 2023-2024 RENEWAL PROPOSAL FOR PROPERTY & CASUALTY INSURANCE COVERAGE FROM PUBLIC RISK MANAGEMENT OF FLORIDA FOR COVERAGE EFFECTIVE OCTOBER 1, 2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City's current insurance is provided by World Risk Management through Public Risk Management of Florida; and

**WHEREAS**, the current insurance policies of the City expire October 1, 2023; and

**WHEREAS**, the City Commission of the City of Fruitland Park, Florida finds the City will continue to benefit from the enhanced insurance coverage received through Public Risk Management of Florida; and

**WHEREAS**, the City Commission finds that renewing coverage for an additional year with Public Risk Management of Florida is beneficial to the City of Fruitland Park, its residents and business owners.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. The City Commission approves the 2023-2024 Renewal Proposal for Property and Casualty Insurance Coverage having an effective date of October 1, 2023 and authorizes and directs the City Manager to enter into such an agreement with Public Risk Management of Florida for the provision of insurance coverage consistent with the proposal for the Effective period of October 1, 2023 to September 30, 2024.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 14<sup>th</sup> day of September 2023, by the City Commission of the City of Fruitland Park, Florida.

**CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA**

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CHRIS CHESHIRE, MAYOR



SEAL

ATTEST:

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ESTHER COULSON, CITY CLERK, MMC

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form:

---

Anita Geraci-Carver, City Attorney



## PROPOSAL PRICING & BINDING AUTHORITY

AFTER CAREFUL CONSIDERATION OF THE REFERENCED PROPOSAL, WE ACCEPT YOUR INSURANCE PROGRAM AS  
INDICATED WITH AN "X" BELOW:

PROPERTY & CASUALTY COVERAGES	PREMIUM BREAKDOWN			BIND	
	2022 - 2023	2023 - 2024	% CHANGE	YES	NO
PRM PROPERTY & CRIME	\$79,115	\$105,706			
PRM EQUIPMENT BREAKDOWN	\$1,150	\$1,421			
PRM GL/LEL/AL/E&O	\$141,065	\$155,524			
PRM WORKERS' COMPENSATION	\$114,369	\$121,889			
PREFERRED MEMBER PARTICIPATION CREDIT	-\$5,035	-\$5,768			
GRAND TOTAL	\$330,664	\$378,773	14.55 %		
OPTIONAL/ANCILLARY COVERAGES					
CYBER LIABILITY	INCLUDED	INCLUDED			
POLLUTION LIABILITY	N/A	N/A			
AVIATION LIABILITY	N/A	N/A			

**PAYMENT PLAN:** PRM ALLOWS THEIR MEMBERS TO PAY THEIR TOTAL COSTS IN FOUR (4) QUARTERLY INSTALLMENTS. THE FIRST INSTALLMENT IS DUE AT INCEPTION AND IS EQUAL TO 25% OF ALL COSTS. THE REMAINING COSTS WILL BE PAID OVER THE NEXT THREE (3) QUARTERS.

THIS WARRANTS THAT YOU HAVE NO KNOWLEDGE OF ANY CLAIM, OR INCIDENT THAT MAY RESULT IN A CLAIM, THAT HAS NOT BEEN REPORTED TO THE INSURANCE CARRIER.

IT IS UNDERSTOOD AND AGREED THAT REFERENCED PROPOSAL PROVIDES ONLY A SUMMARY OF THE INSURANCE PROGRAM OPTIONS OFFERED. THE ACTUAL POLICIES WILL CONTAIN THE COMPLETE TERMS, CONDITIONS, DEDUCTIBLES, EXCLUSIONS, ETCETERA. PLEASE REVIEW POLICY LANGUAGE FOR A FULL UNDERSTANDING OF PURCHASED PROGRAM.

Member Signature

Print Member Name

Date

**SIGNED BINDING AUTHORITY TO BE RETURNED BY 09/15/2023**

THIS DOCUMENT IN ITS ENTIRETY IS CONFIDENTIAL & PROPRIETARY IN NATURE - NOT FOR PUBLIC RECORD.

**RESOLUTION 2023-048**

**A RESOLUTION OF THE CITY OF FRUITLAND PARK,  
APPOINTING A CITY ATTORNEY, PROVIDING FOR THE  
TERM OF OFFICE; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Charter of the City of Fruitland Park provides that the City Attorney shall be appointed annually; and

WHEREAS, the Charter of the City of Fruitland Park provides that the term of office of the City Attorney shall coincide with the fiscal year;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

1. Anita Geraci-Carver is hereby appointed as the City Attorney for the City of Fruitland Park.
2. The term of the office shall commence on October 1, 2023, and end September 30, 2024.

This resolution shall take effect immediately upon its final adoption by the City Commission.

PASSED AND RESOLVED this 14<sup>th</sup> day of September 2023, by the City Commission of the City of Fruitland Park, Florida.

\_\_\_\_\_  
Chris Cheshire, City Mayor

Attest:

\_\_\_\_\_  
Esther B. Coulson, MMC, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

(SEAL)

Approved as to form:

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 6a**

**ITEM TITLE:** Resolution 2023-049 City Clerk  
Appointment

**MEETING DATE:** September 14, 2023

**DATE SUBMITTED:** September 8, 2023

**SUBMITTED BY:** City Clerk

**BRIEF NARRATIVE:** Resolution 2023-049 City Clerk  
Appointment

**FUNDS REQUIRED:**

**ATTACHMENTS:** Proposed resolution.

**RECOMMENDATION:**

**ACTION:**

**RESOLUTION 2023-049**

**A RESOLUTION OF THE CITY OF FRUITLAND PARK,  
APPOINTING A CITY CLERK, PROVIDING FOR THE TERM OF  
OFFICE; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Charter of the City of Fruitland Park provides that the City Clerk shall be appointed annually; and

WHEREAS, the Charter of the City of Fruitland Park provides that the term of office of the City Clerk shall coincide with the fiscal year;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

1. Esther B. Coulson is hereby appointed as the City Clerk for the City of Fruitland Park.
2. The term of the office shall commence on October 1, 2023, and end September 30, 2024.

This resolution shall take effect immediately upon its final adoption by the City Commission.

PASSED AND RESOLVED this \_\_\_\_\_ day of \_\_\_\_\_ by the City Commission of the City of Fruitland Park, Florida.

\_\_\_\_\_  
Chris Cheshire, City Mayor

Attest:

\_\_\_\_\_  
Esther B. Coulson, MMC, City Clerk

Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor DeGrave	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

(SEAL)

Approved as to form:

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6b**

**ITEM TITLE:** Resolution 2023-047 Titan Invest Corp. Quit Claim Deed

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** September 5, 2023

**SUBMITTED BY:** City Attorney

**BRIEF NARRATIVE:** **TITAN INVEST CORP. QUIT CLAIM DEED** Titan Invest Corp. owns real property in the City of Fruitland Park. A copy of the deed and survey are attached. The legal description in the deed includes the following call: *a strip of land 30 feet wide along the Northerly line of said lot to be used as a public highway*. The property is within the Plan of Fruitland Park, Florida, recorded in PB 3, Page 8, Public Records of Lake County, Florida. A copy of Plan of Fruitland Park, Florida, is attached.

That portion of the property owners legal description does not make sense because the Plan of Fruitland Park does not reflect a public highway along the northern property line of Titan's property. In order to correct this error the property owner intends to file a quiet title action naming the City seeking a judgment that divests the City of any interest it may have in the "public highway" referred to in the deed, but which does not exist on the Plan of Fruitland Park.

In light of the foregoing I recommend the City sign a quit claim deed to Titan Investment Corp. for the following legal description: *a strip of land 30 feet wide along the Northerly line of said lot to be used as a public highway*.

A quit claim deed simply conveys any rights that it may have in the 'public highway' to the property owner and if the City has no rights to the land in the deed, then it is conveying nothing. These are used in part to clear up title issues. I recommend approval of the quit claim deed instead of proceeding to litigation.

**FUNDS BUDGETED:** No

**ATTACHMENT** Proposed resolution, deed, survey and plan

**RECOMMENDATION:** Approve Resolution 2023-047

**ACTION:** Adopt or Deny Resolution 2023-047

**RESOLUTION 2023-047**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING QUIT CLAIM DEED TO TITAN INVEST CORP.; AUTHORIZING THE MAYOR TO EXECUTE THE QUIT CLAIM DEED; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Titan Invest Corp. owns real property in the City of Fruitland Park that contains the following call: *a strip of land 30 feet wide along the Northerly line of said lot to be used as a public highway*;

**WHEREAS**, the property is within the Plan of Fruitland Park, Florida, recorded in PB 3, Page 8, Public Records of Lake County, Florida;

**WHEREAS**, the Plan of Fruitland Park does not reflect a public highway along the northern property line of Titan's property;

**WHEREAS**, the City claims no interest in any property along the northern property line of Titan's property, and is willing to execute a quit claim deed to clear title to the property; and

**WHEREAS**, the City Commission of the City of Fruitland Park, Florida finds it is in the best interest of the City to approve execution of the quit claim deed.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

Section 1. The City of Fruitland Park approves conveyance to Titan Invest Corp. of any interest it may have in the real property described in the Quit Claim Deed, a copy of which is attached hereto.

Section 2. The Commission authorizes the mayor to execute the quit claim deed.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 14<sup>th</sup> day of September, 2023, by the City Commission of the City of Fruitland Park, Florida.

**SEAL**

**CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA**

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CHRIS CHESHIRE, MAYOR

ATTEST:

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ESTHER COULSON, CITY CLERK, MMC

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form:

---

Anita Geraci-Carver, City Attorney



Boundary  
Survey

LEGAL DESCRIPTION

BEGINNING AT THE SOUTHWEST CORNER OF LOT 3, BLOCK 37, IN THE TOWN OF FRUITLAND PARK, FLORIDA, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE 8 OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA. THENCE RUN NORTH 332 FEET TO THE NORTHWEST CORNER OF SAID LOT 3; THENCE RUN NORTHEASTERLY ALONG THE NORTH LINE OF SAID LOT 3 A DISTANCE OF 100 FEET; THENCE RUN SOUTHERLY TO A POINT ON THE SOUTHERLY LINE OF SAID LOT 3 THAT IS 100 FEET NORTHEASTERLY FROM THE SOUTHWEST CORNER OF SAID LOT 3; THENCE RUN SOUTHWESTERLY 100 FEET TO THE POINT OF BEGINNING, ALL LYING AND BEING IN LAKE COUNTY, FLORIDA. LESS THAT PART THEREOF DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 3, THENCE RUN NORTH ALONG THE WEST LINE OF SAID LOT A DISTANCE OF 14 FEET; THENCE RUN SOUTHEASTERLY TO A POINT ON THE SOUTHERLY LINE OF SAID LOT THAT IS 14 FEET EASTERLY FROM THE POINT OF BEGINNING; THENCE RUN WESTERLY ALONG THE SOUTHERLY LINE OF SAID LOT A DISTANCE OF 14 FEET TO THE POINT OF BEGINNING.

PARCEL ID#  
09-19-24-0400-037-00203

PARCEL ID#  
09-19-24-0400-037-00302

PARCEL ID#  
09-19-24-0400-037-00301

PARCEL ID#  
09-19-24-0400-037-00304

WILLARD AVENUE  
60' PLATTED RIGHT-OF-WAY  
ASPHALT ROADWAY

LECONTE STREET  
30' PLATTED RIGHT-OF-WAY  
ASPHALT ROADWAY

POINT OF BEGINNING  
THE SW CORNER OF LOT 3, BLOCK 37

ADDRESS  
608 LECONTE STREET  
FRUITLAND PARK, FLORIDA 34731

LEGAL DESCRIPTION: (AS FURNISHED)  
(SEE ABOVE FOR LEGAL DESCRIPTION)

BASIS OF BEARINGS: BEARINGS SHOWN HEREON ARE BASED ON THE SOUTH LINE OF THE SUBJECT PROPERTY, ASSUMED TO BEING S 56°17'06" W

LIST OF POSSIBLE ENCROACHMENTS: FENCES AS SHOWN

DLS #: D22-02-0134  
CLIENT #:  
FIELD DATE: 02/25/22  
DRAFTER: DJC  
APPROVED: BHH

CERTIFIED TO: (AS FURNISHED)  
CONSTANTINE FLOREAN

NOTES

1. Abutting properties have not been researched for gaps, overlaps, and/or hiatus
2. In compliance with F.A.C. 61G17-6.0031-4-E, if location of easements or rights-of-way of record, other than those on recorded plats, is required, this information must be furnished to the surveyor and mapper
3. Fence ownership is not determined
4. No underground improvements or structures were located by this survey, unless otherwise noted
5. This survey should not be used for construction purposes
6. Any septic tank or drainfield locations (if found) are approximate
7. Property lines and or improvements shown were physically located by field survey
8. Monuments found or set are shown
9. Calculated lines and information are noted by (C)
10. Computations of lines and or data not found are shown as (C)
11. Prior to survey, information obtained was legal description provided by client or from publicly published county tax collector site, recorded plats and/or section corner records, if applicable
12. If only a digital survey copy is required, a survey report will be placed in file. The digital survey is not full and complete without the survey report file.

THIS SURVEY IS PREPARED FOR THE EXCLUSIVE  
USE AND BENEFIT OF THE PARTIES LISTED HEREON.  
LIABILITY TO THIRD PARTIES MAY NOT BE  
TRANSFERRED OR ASSIGNED.

LEGEND

A/C - Air Conditioner  
C - Calculated  
CB - Centerline  
CM - Concrete Monument  
CONC - Concrete  
COV - Covered  
D - Description  
DE - Drainage Easement  
DUE - Drainage & Utility Esmt  
D/W - Driveway  
ESMT - Easement  
FFE - Finished Floor Elevation  
FND - Found  
IP - Iron Pipe  
L - Length (Arc)  
M - Measured  
N&D - Nail & Disk  
NR - Non-Radial  
OHU - Overhead Utility Line  
ORB - Official Records Book

P - Plat  
PB - Plat Book  
PC - Point of Curvature  
PI - Point of Intersection  
POB - Point of Beginning  
POC - Point of Commencement  
PP - Power Pole  
PRC - Point of Reverse Curvature  
PRM - Permanent Reference Monument

R - Radius  
RAD - Radial  
R&C - Rebar & Cap  
RFD - Roofed  
UE - Utility Easement  
WM - Water Meter  
Δ - Delta (Central Angle)  
W - Wood/PVC Fence  
-o- - Chain Link Fence



FOR ALL INQUIRIES CONTACT:  
Deal Land Surveying, LLC  
804 S French Avenue  
Sanford, FL 32771  
407-878-3796  
INFO@deallandsurveying.com

FLOOD ZONE INFORMATION  
(FOR INFORMATIONAL PURPOSES ONLY)

SUBJECT PROPERTY SHOWN HEREON APPEARS TO BE LOCATED IN  
FLOOD ZONE X, AREA OUTSIDE OF THE 100 YEAR FLOODPLAIN,  
PER F.I.R.M. PANEL NUMBER 12069C 0306E  
LAST REVISION DATE 12/18/12

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS SKETCH OF SURVEY WAS MADE UNDER MY  
RESPONSIBLE CHARGE AND TO THE BEST OF MY KNOWLEDGE AND BELIEF SAID  
SURVEY MEETS THE MINIMUM TECHNICAL STANDARDS SET FORTH BY THE FLORIDA  
BOARD OF PROFESSIONAL LAND SURVEYORS IN CHAPTER 5J-17 FLORIDA  
ADMINISTRATIVE CODE. FURTHER, THIS DOCUMENT IS ELECTRONICALLY SIGNED AND  
SEALED PURSUANT TO SECTION 472.027 OF THE FLORIDA STATUTES AND CHAPTER  
5J-17 OF THE FLORIDA ADMINISTRATIVE CODE

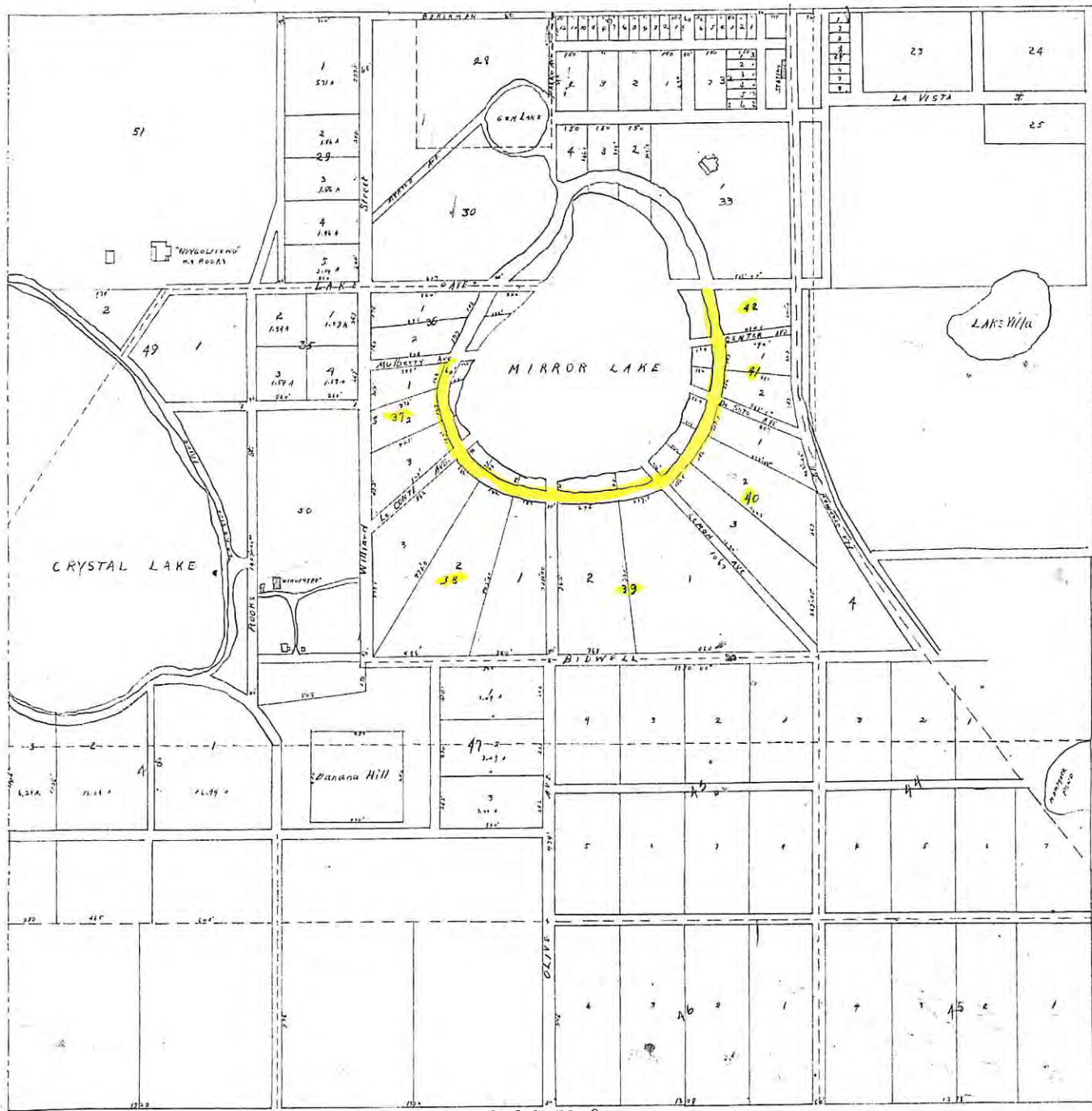
DATE OF FIELD WORK: 02/25/22  
DATE SIGNED: 03/12/22



SURVEYOR'S NAME: BILL H. HYATT LS4636  
DEAL LAND SURVEYING, LLC LB 8121

NOT VALID WITHOUT AN AUTHENTICATED ELECTRONIC SIGNATURE  
AND AUTHENTICATED ELECTRONIC SEAL

DATE	REVISION	DATE	REVISION
------	----------	------	----------



PLAN OF FRUITLAND PARK

W. J. Campbell  
1884  
B. J. Campbell  
1884  
B. J. Campbell  
1884

State of Florida, Duval County, ss. I, the Clerk of said County, do hereby certify that the within plat of land is a true and correct copy of the original plat of land on file in the office of the Clerk of said County, and that the same is a true and correct copy of the original plat of land on file in the office of the Clerk of said County, and that the same is a true and correct copy of the original plat of land on file in the office of the Clerk of said County.

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6c**

**ITEM TITLE:** ITB 2023-02 Patricia Avenue Water Main and Services Installation

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Friday, September 8, 2023

**SUBMITTED BY:** City Manager

**BRIEF NARRATIVE:** ITB 2023-02 Patricia Avenue Water Main and Services Installation of water main and services on Patricia Avenue from Lewis Street to Shiloh Street bid opening was held on September 5, 2023 to review the following submittals: D B Civil Construction, Jumeaux Inc. and Art Walker Construction Inc.

Halff Inc, consultant retained by the city, reviewed the submittals and recommended the consideration of D B Civil Construction LLC as the low bidder contingent on receiving its financial statement to include assets and liabilities prior to construction.

**FUNDS BUDGETED:** \$144,500, CDBG  
\$110,00, Water Impact Fees (4000-15116)

**ATTACHMENTS:** Bid opening, letter of recommendation and applicants' proposals.

**RECOMMENDATION:** Approve staff's recommendation

**ACTION:** Approve the selection of a firm.

## **CITY OF FRUITLAND PARK BID OPENING**

**September 5, 2023**

City Hall Commission Chambers  
506 W. Berckman Street  
Fruitland Park, FL 34731

**3:00 p.m.**

The advertised Invitation to Bid (ITB) Number 2023-02 for the installation of water main and services on Patricia Avenue, from Lewis Street to Shiloh Street bid packages were received on Tuesday, September 5, 2023 at 3:00 p.m. with the following present:

Ms. Cecily Barnes, Halff Inc., Moderator,  
City Manager Gary La Venia, and  
Public Works Director Robb Dicus

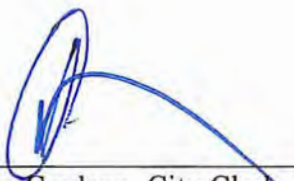
At 3:00 p.m., the names of the firms – D B Civil Construction, Jumeaux Inc., and Art Walker Construction Inc. whose timely qualification bid packages were received, formally opened and conditionally accepted for consideration -- were announced and recorded on the sheet; a copy of which is filed with the supplemental papers to the minutes of this bid opening:

Ms. Barnes determined that Halff will be meeting to review the submittals and announce their recommendations by the end of the week for consideration by the City of Fruitland Park City Commission at its September 14, 2023 regular meeting.

The proceedings concluded at 3:10 p.m.

This synopsis represents the city clerk's record of the proceedings. Any misunderstandings or incorrect statements, please notify this office within five (5) days of receipt. If no corrections are received within this period, this document will be considered to be an accurate account of the events.

Attest:

  
\_\_\_\_\_  
Esther Coulson, City Clerk, MMC





# CITY OF FRUITLAND PARK

## BID OPENING

**PROJECT:** Invitation to Bid (ITB) Number 2023-02 for the installation of water main and services on Patricia Avenue, from Lewis Street to Shiloh Street

**BID DATE:** September 5, 2023 at 3:00 p.m. – City Hall, 506 West Berckman Street, Fruitland Park, Florida 34731

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### Name of Company

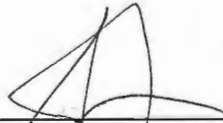
D B Civil Construction LLC, 4675 US 1 South, Suite 707, St Augustine, Florida 32086,  
\$244,900

Jumeaux Inc., 24200 US Highway 27, Leesburg, Florida 34748  
\$542,200

Art Walker Construction Inc., PO Box 267, Lowell, Florida 32663  
\$344,699



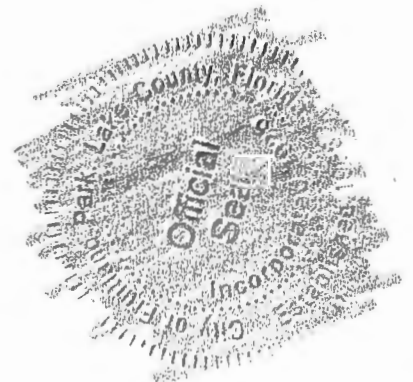
\_\_\_\_\_  
Esther B. Coulson, City Clerk



\_\_\_\_\_  
Gary La Venia, City Manager

At the date and time specified, all timely qualifications packages that have been accepted by the city will be formally opened and conditionally accepted for consideration. The names of the firms submitting packages will be read aloud and recorded. Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations to attend public openings or meetings should contact the City Hall in Fruitland Park 352-360-6790 at least five (5) days prior to the scheduled opening date.

City Manager Gary La Venia  
City of Fruitland Park  
506 West Berckman Street  
Fruitland Park, Florida 34731  
Fax (352) 360-6686  
Email: [glavenia@fruitlandpark.org](mailto:glavenia@fruitlandpark.org)





VIA EMAIL [glavenia@fruitlandpark.org](mailto:glavenia@fruitlandpark.org)

September 8, 2023

Gary LaVenía  
City Manager  
City of Fruitland Park  
506 W. Berckman St.  
Fruitland Park, FL 34731

**RE: PATRICIA AVE (HALFF AVO 043866.096) (City of Umatilla Bid No. 2023-02)**

Dear Mr. LaVenía:

We have reviewed the bid packages for completeness and accuracy, called references, and have checked bid requirements for the apparent low bidder, DB Civil Construction, LLC. Based upon our review of the submittal package, we recommend approval of the low base bid in the amount of \$244,900.00 to DB Civil Construction, LLC. This approval is contingent on DB Civil Construction, LLC sending the City the company's financial statement prior to construction, which shall include assets and liabilities.

Should you have any questions with regards to this matter, please feel free to contact our office.

Sincerely,

HALFF

A handwritten signature in blue ink, appearing to read "Cecily Barnes", with a stylized, cursive script.

Cecily Barnes, PE  
Project Manager

Cc: Esther Coulson (via email)

SECTION 00300  
BID FORM

**ORIGINAL**

DATE SUBMITTED: September 4th, 2023

PROJECT IDENTIFICATION: **CITY OF FRUITLAND PARK  
PATRICIA AVENUE  
CITY OF FRUITLAND PARK BID NO. 2023-02**

NAME OF BIDDER: DB Civil Construction, LLC

BUSINESS ADDRESS: 4475 US 1 South, Ste 707

St. Augustine, FL 32086

Telephone Number: 386-256-7460

CONTRACTOR'S FLORIDA LICENSE NO.: CUC1224644

THIS BID IS SUBMITTED TO: **Gary LaVenja  
City Manager  
CITY OF FRUITLAND PARK  
506 West Berkman Street  
Fruitland Park, FL 34731**

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an agreement with Owner in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Bid Price and within the Bid Times indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.
2. Bidder accepts all of the terms and conditions of the Advertisement or Invitation to Bid and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for ninety (90) days after the day of Bid opening. Bidder will sign and deliver the required number of counterparts of the Agreement with the Bonds and other documents required by the Bidding Requirements within ten (10) days after the date of Owner's Notice of Award.
3. In submitting this Bid, Bidder makes all representations required by the Instructions to Bidders and further warrants and represents that:
  - (a) Bidder has examined and carefully studied the Bidding Documents and the following Addenda receipt of which is hereby acknowledged:

No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____

NAME OF BIDDER: DB Civil Construction, LLC

- (b) Bidder has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the Work;
- (c) Bidder is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, performance and furnishing of the Work.
- (d) Bidder has carefully studied all reports of explorations and tests of subsurface conditions at or contiguous to the site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in the General Conditions. Bidder accepts the determinations set forth in the Supplementary Conditions of the extent of the "technical data" contained in such reports and drawings upon which Bidder is entitled to rely as provided in the General Conditions. Bidder acknowledges that such reports and drawings are not Contract Documents and may not be complete for Bidder's purposes. Bidder acknowledges that Owner and Engineer do not assume responsibility for the accuracy or completeness of information and data shown or indicated in the Bidding Documents with respect to Underground Facilities at or contiguous to the site. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all such additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost progress, performance of furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by Bidder and safety precautions and programs incident thereto. Bidder does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance and furnishing of the Work in accordance with the times, price and other terms and conditions of the Contract Documents.
- (e) Bidder is aware of the general nature of Work to be performed by Owner and others at the site that relates to Work for which this Bid is submitted as indicated in the Contract Documents.
- (f) Bidder has correlated the information known to Bidder, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies and data with the Contract Documents.
- (g) Bidder has given City Engineer written notice of all conflicts, errors, ambiguities or discrepancies that Bidder has discovered in the Contract Documents and the written resolution thereof by Engineer is acceptable to Bidder, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the Work for which this Bid is submitted.
- (h) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any person, firm or corporation to refrain from bidding; and Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over Owner.



**City of Fruitland Park  
Patricia Avenue  
Schedule of Unit Prices**

4. Bidder submits the following lump sum/unit prices to perform all the work as required by the Drawings and Specification.

Item #	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization/Demobilization	1	LS	\$35,000.00	\$35,000.00
2	Maintenance of Traffic	1	LS	\$10,000.00	\$10,000.00
3	Survey/As-builts	1	LS	\$ 9,000.00	\$9,000.00
4	Site Demo	1	LS	\$12,000.00	\$12,000.00
5	Silt Fence	830	LF	\$2.00	\$1,660.00
9	Earthwork/Fill	1	LS	\$10,000.00	\$10,000.00
10	Sod	950	SY	\$ 6.00	\$5,700.00
11	Repair Existing	1	LS	\$12,000.00	\$12,000.00
12	Testing	1	LS	\$1,500.00	\$1,500.00
13	Ribbon Curb	12	LF	\$60.00	\$720.00
14	Watermain Fittings	1	LS	\$12,000.00	\$12,000.00
15	Fire Hydrant Assembly	2	EA	\$8,000.00	\$16,000.00
16	Wet Tap Existing Watermain	1	EA	\$1,000.00	\$1,000.00
17	Temporary Jumper Connection	1	EA	\$2,000.00	\$2,000.00
18	Connect to Existing Watermain	1	EA	\$ 2,000.00	\$2,000.00
19	6 x 6 Tapping Sleeve	1	EA	\$ 6,000.00	\$2,000.00
20	6" Main Cap	1	EA	\$ 600.00	\$2,000.00
21	1" Water Service	1020	LF	\$ 41.00	\$ 41,820.00
22	6" Watermain	880	LF	\$ 60.00	\$52,800.00
23	2" ARV	1	EA	\$ 4,200.00	\$4,200.00
24	2" Watermain Cap	4	EA	\$ 150.00	\$600.00
25	Water Meter	6	EA	\$ 800.00	\$ 4,800.00
26	2" PVC Watermain	10	LF	\$ 50.00	\$500.00
<b>Subtotal</b>					\$241,900.00
110% Payment & Performance Bond					\$3,000.00
<b>Total Price</b>					\$244,900.00

TOTAL BASE BID PRICE for the contract sum (Sum of items 1-26 and Bond)

Two Hundred Fort Four Thousand Nine  
Hundred Dollars and No Cents.

(In Words)

\$ \$244,900.00

(In Figures)

NAME OF BIDDER: DB Civil Construction, LLC

If Bidder is: (ALL SIGNATORIES MUST HAVE THEIR NAME PRINTED OR TYPED BELOW THEIR SIGNATURE)

**SOLE PROPRIETORSHIP**

Not Applicable

(SEAL)

(Individual's Signature)

Not Applicable

(SEAL)

(Individual's Name)

Doing Business as: Not Applicable

Business Address: Not Applicable

Not Applicable

Telephone No.: Not Applicable

Florida License No.: \_\_\_\_\_

NAME OF BIDDER: DB Civil Construction, LLC

**A PARTNERSHIP**

Not Applicable (SEAL)  
(Partnership Name)

Not Applicable  
(General Partner's Signature)

Not Applicable  
(General Partner's Name)

Doing Business as: Not Applicable

Business Address: Not Applicable  
Not Applicable

Telephone No.: Not Applicable

Florida License No.: \_\_\_\_\_

NAME OF BIDDER: DB Civil Construction, LLC

**A CORPORATION**

DB Civil Construction, LLC

(SEAL)

(Corporation Name)

Florida

(State of Incorporation)

BY

Connie Baylor

(Name of Person Authorized to Sign)

Manager

(Title)

Connie Baylor

(Authorized Signature)

(CORPORATE SEAL)

ATTEST

Dalton B...

(Secretary)

Doing Business as: DB Civil Construction, LLC

Business Address: 4475 US 1 South, Ste 707, St. Augustine, FL 32086

Telephone No.: 386-256-7460

Corporation President Connie Baylor

Florida License No.: CUC1224644

NAME OF BIDDER: DB CIVIL construction, LLC

**A JOINT VENTURE**

By Not Applicable (Name) (SEAL)

By Not Applicable (Address)

By Not Applicable (Name) (SEAL)

By Not Applicable (Address)

Doing Business as: Not Applicable

Business Address: Not Applicable  
Not Applicable

Telephone No.: Not Applicable

Florida License No.: Not Applicable

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above).

7. List the following in connection with the Surety which is providing the Bid Bond. Surety's Name:  
Surety's Address:

Surety's Name: Not Applicable

Surety's Address: Not Applicable  
Not Applicable  
Not Applicable

Name and address of Surety's resident agent for service of process in Florida:

\_\_\_\_\_  
\_\_\_\_\_

END OF SECTION

**SECTION 00410**  
**BID BOND**

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, DB Civil Construction, LLC  
as Principal, and Western Surety Company  
as Surety, are hereby held and firmly bound unto the CITY OF FRUITLAND PARK, as Owner in the  
penal sum of, (five percent (5%) of the Contract Bid) Five Percent (5%) of Total Amount Bid --- (5% TAB) for the payment of  
which, well and truly to be made, we hereby jointly and severally bind ourselves, successors and  
assigns to pay Owner upon default of Bidder the penal sum set forth on the face of this Bond.

Signed, this 25th day of August, 2023.

The condition of the above obligation is such that whereas the Principal has submitted to CITY OF FRUITLAND PARK, a certain Bid, attached hereto and hereby made a part hereof, to enter into a contract in writing, for the **City of Fruitland Park – Patricia Avenue**.

NOW THEREFORE,

1. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents.
2. This obligation shall be null and void if:
  - 2.1 Owner accepts Bidder's bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents, or
  - 2.2 All bids are rejected by Owner, or
  - 2.3 Owner fails to issue a notice of award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by paragraph 5 hereof).
3. Payment under this Bond will be due and payable upon default of Bidder and within thirty (30) calendar days after receipt of Bidder and Surety of written notice of default from Owner which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
4. Surety waives notice of any and all defenses based on or arising out of any time extension to issue notice of award agreed to in writing by Owner and Bidder, provided that the time for issuing notice of award including extensions shall not in the aggregate exceed one hundred twenty (120) days from Bid Due without Surety's written consent.
5. No suit or action shall be commenced under this Bond prior to thirty (30) calendar days after the notice of default required in paragraph 3 above is received by Bidder and Surety, and in no case later than one year after Bid Due Date.
6. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.



7. Notice required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the part concerned.
8. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent or representative who executed this Bond on behalf of Surety to execute, seal and deliver such Bond and bind the Surety thereby.
9. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of the Bond conflicts with any applicable provision of any applicable statute, then the provision of said statute shall govern and the remainder of the Bond that is not in conflict therewith shall continue in full force and effect.
10. The term 'bid' as used herein includes a bid, offer or proposal as applicable.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Principal (Print Full Name):

DB Civil Construction, LLC

By: Cam Bary (L.S.)

Title: Manager

Attest: Buffy Ellen Gordon  
Signature and Title CFO

Surety (Print Full Name):

Western Surety Company (Seal)

Surety's Name and Corporate Seal

By: S. McCauley Jr.  
Signature (attach power of attorney)

Title: Sean McCauley Jr., Attorney-in-Fact

Attest: Ashlyn Simchik  
Signature and Title Ashlyn Simchik, Witness

IMPORTANT - Surety companies executing bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Florida. See Article 5 of the General Conditions as amended by Supplementary Conditions.

END OF SECTION

# Western Surety Company

## POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

**Claudia Nunez, Sean McCauley Jr, Bridget Truxillo, Sam Duckett, Katie Rooney, Ashlyn Simchik, Sarah Timmons, Individually**

of Dallas, TX, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

### - In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the By-Law and Resolutions printed on the reverse hereof, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 31st day of May, 2023.



WESTERN SURETY COMPANY

*Larry Kasten*

Larry Kasten, Vice President

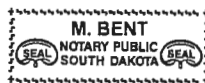
State of South Dakota  
County of Minnehaha

} ss

On this 31st day of May, 2023, before me personally came Larry Kasten, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is a Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires

March 2, 2026



*M. Bent*

M. Bent, Notary Public

### CERTIFICATE

I, L. Nelson, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Law and Resolutions of the corporation printed on the reverse hereof is still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 25<sup>th</sup> day of August 2023



WESTERN SURETY COMPANY

*L. Nelson*

L. Nelson, Assistant Secretary



# State of Florida



Department of State

I certify from the records of this office that WESTERN SURETY COMPANY is a South Dakota corporation authorized to transact business in the State of Florida, qualified on March 15, 1965.

The document number of this corporation is 818570.

I further certify that said corporation has paid all fees and penalties due this office through December 31, 1994, that its most recent annual report was filed on May 1, 1994, and its status is active.

I further certify that said corporation has not filed a Certificate of Withdrawal.

Given under my hand and the  
Great Seal of the State of Florida,  
at Tallahassee, the Capital, this the  
Twelfth day of May, 1994



CR2EO22 (2-91)

A handwritten signature in cursive script, reading "Jim Smith".

Jim Smith  
Secretary of State

# NOTARY ACKNOWLEDGEMENT

State of Texas

County of Dallas

On this the 25<sup>th</sup> day of August, 2023, before me, Ashlyn Simchik (name of notary), personally appeared Sean McCauley Jr, known to me (or satisfactorily proven) to be the person(s) whose name(s) is (is or are) subscribed to the within instrument and acknowledged that He (he/she/they) executed the same for the purposes therein contained.

In witness whereof, I hereunto set my hand.

Date: August 25, 2023

Ashlyn Simchik

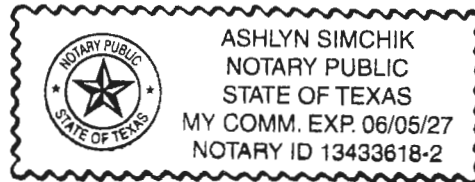
Notary Public

Print Name: Ashlyn Simchik

Notary ID: 13433618-2

My Commission Expires:

June 5, 2027



---

END OF SECTION  
**SECTION 00301**  
**QUESTIONNAIRE**

DATE 9/5/2023

PROJECT IDENTIFICATION:

**City of Fruitland Park – Patricia Avenue**

NAME OF BIDDER: DB CIVIL CONSTRUCTION

BUSINESS ADDRESS: 4475 US 1 South, STE 707, St. Augustine, FL 32086

TELEPHONE NO.: 386-256-7460

CONTRACTOR'S FLORIDA LICENSE NO.: CUC1224644

The undersigned warrants the truth and accuracy of all statements and answers herein contained. Include additional sheets if necessary.

1. How many years has your organization been in business as a General Contractor? 0
2. Describe and give the date and owner of the last project that you have completed similar in type, size, and nature as the one proposed?

SEE Attached List

3. Have you ever failed to complete work awarded to you? If so, where and why? No
4. Name three (3) municipalities for which you have performed work and to which you refer:  
City of Davenport, St. Johns County, City of Winter Haven, Putnam County, City of Ormond Beach.
5. Have you personally inspected the site of the proposed Work? Describe any anticipated problems with the site and your proposed solutions?  
Yes. None that I am currently aware of.

6. Will you Subcontract any part of this Work? If so, describe which portions:

MOT, Testing, Silt Fence, Survey

7. What equipment do you own that is available for the Work?

PLEASE SEE ATTACHED LIST

8. What equipment will you purchase for the Work?

NO

9. What equipment will you rent for the Work?

NO

10. The following is given as a summary of the Financial Statement of the undersigned: (List Assets and Liabilities and use insert sheet if necessary).

Will be provided if awarded.

11. State the true and exact, correct, and complete name under which you do business. Bidder is:

DB Civil Construction, LLC

END OF SECTION

00301-2

**SECTION 00301-A  
SUBCONTRACTOR LISTING**

---

List all proposed Subcontractors to be used for this Project.

**Firm Name:** \_\_\_\_\_ **Address:** \_\_\_\_\_  
**Telephone No:** (    )    -

**SECTION 00301-A  
SUBCONTRACTOR LISTING**

List all proposed Subcontractors to be used for this Project.

Firm Name: Acme Barricades  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: mot Estimated Dollar Amount: \$ TBD

Firm Name: Tomahawk Survey  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: Survey Estimated Dollar Amount: \$ TBD

Firm Name: Superior Sod Farms  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: sod Estimated Dollar Amount: \$ TBD

Firm Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: \_\_\_\_\_ Estimated Dollar Amount: \$ \_\_\_\_\_

Firm Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: \_\_\_\_\_ Estimated Dollar Amount: \$ \_\_\_\_\_

Firm Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: \_\_\_\_\_ Estimated Dollar Amount: \$ \_\_\_\_\_

Firm Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone No: ( ) - \_\_\_\_\_  
Trade: \_\_\_\_\_ Estimated Dollar Amount: \$ \_\_\_\_\_


END OF SECTION

**SECTION 00420**  
**CORPORATE RESOLUTION**

I, Connie Baylor, Secretary of DB Civil Construction, LLC,  
a corporation organized and existing under the laws of the State of Florida, hereby  
certify that at a meeting of the Board of Directors of the Corporation duly called and held on  
August 28th, 2023 at which a quorum was present and acting throughout, the  
following resolutions were adopted and are now in full force and effect:

RESOLVED that the following individuals of this corporation are authorized to execute on behalf of this corporation a Bid and Agreement to DB Civil Construction, LLC for the construction of City of Fruitland Park- Patricia Avenue

I further certify that the names of the officers of this corporation and any other persons authorized to act under this resolution and their official signatures are as follows:

NAME	OFFICE	OFFICIAL SIGNATURE
Dalton Baylor	Manager	

IN WITNESS WHEREOF, I have hereunto subscribed my name as Secretary and affixed the seal of the corporation this 5 day of September, 2023.

END OF SECTION

**NON-COLLUSION DECLARATION**

I, Connie Baylor, hereby declare that I am  
(NAME)  
Manager of DB Civil Construction, LLC  
(TITLE) (FIRM)  
of St. Augustine, Florida  
(CITY AND STATE)

and that I am the person responsible within my firm for the final decision as to the price(s) and amount of this Bid on this Project.

I further declare that:

1. The price(s) and amount of this bid have been arrived at independently, without collusion, communication or agreement, for the purpose of restricting competition with any other contractor, bidder, or potential bidder.
2. Neither the price(s) nor the amount of this bid have been disclosed to any other firm or person who is a bidder or potential bidder on this project, and will not be so disclosed prior to the bid opening.
3. No attempt has been made or will be made to solicit, cause, or introduce any other firm or person to refrain from bidding on this project, or to submit a bid higher than the bid of this firm, or any intentionally high or non-competitive bid or other form of complementary bid.
4. The bid of my firm is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary bid.
5. My firm has not offered or entered into a subcontract or agreement regarding the purchase of materials or services from any firm or person, or offered, promised, or paid cash or anything of value to any firm or person, whether in connection with this or any other project, in consideration for an agreement or promise by any firm or person to refrain from bidding or to submit a complementary bid on this project.
6. My firm has not accepted or been promised any subcontract or agreement regarding the sale of materials or services to any firm or person, and has not been promised or paid cash or anything of value by any firm or person, whether in connection with this or any other project, in consideration for my firm's submitted a complementary bid, or agreeing to do so, on this project.
7. I have made a diligent inquiry of all members, officers, employees, and agents of my firm with responsibilities relating to the preparation, approval, or submission of my firm's bid on this project and have been advised by each of them that they have not participated in any communication, consultation, discussion, agreement, collusion, act, or other conduct inconsistent with any of the statements or representations made in this Declaration.

8. I affirm that the firm has informed the County in writing of all convictions of the firm, its affiliates, and all directors, officers, and employees of the firm for violation of state or federal anti-trust laws with respect to a public contract or for violation of any state or federal law involving fraud, bribery, collusion, conspiracy, or material misrepresentation with respect to a public contract. This includes disclosure of the names of current employees of the firm or affiliates who were convicted of contract crimes while in the employ of another company.

I declare under penalty of perjury that the foregoing is true and correct.

Con Bay

Authorized Signature

8-30-23

Date Signed

State of: Florida County of: St. Johns

Sworn to and subscribed before me this 5 day of September, 2023

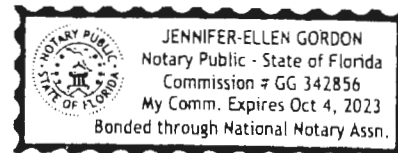
Personally known X or Produced Identification \_\_\_\_\_

(Specify Type of Identification)

Jennifer Ellen Gordon

Signature of Notary

My Commission Expires 10-4-23





**SECTION 00480  
NONCOLLUSION AFFIDAVIT**

STATE OF Florida

COUNTY OF St. Johns

Connie Baylor, being first duly sworn deposes and says that:

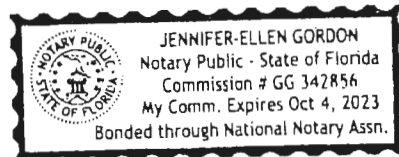
1. He is the Manager, of DB Civil Construction, LLC, the Bidder that has submitted the attached Bid;
2. He is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstances respecting such Bid;
3. Such Bid is genuine and is not a collusive or sham Bid;
4. Neither the said Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, have in any way, colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with the Contract for which the attached Bid has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communication, or conference with any Bidder, firm, or person to fix the price or prices in the attached Bid or of any other Bidder, or to fix any overhead, profit, or cost elements of the Bid price or the Bid price in any other Bidder, or to secure through any collusion, conspiracy, connivance, or unlawful agreement any advantage against the Owner, or any person interested in the proposed Contract;
5. The price or prices quoted in the attached Bid are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the Bidder or any other of its agents, representatives, owners, employees or parties in interest, including his affiant.

By Connie Baylor

Sworn and subscribed to before me this 5 day of September, 2023, in the State of Florida, County of St. Johns.

Jennifer Ellen Gordon Notary Public

My Commission Expires: 10-4-23



END OF SECTION

**SECTION 00490**  
**TRENCH SAFETY AFFIDAVIT**

Trench excavations on this Project are expected to be in excess of 5 feet deep. The Occupational Safety and Health Administration excavation safety standards, 29 CFR 1926.650 Subpart P trench safety standards will be in effect during the period of construction of the Project.

Bidder acknowledges that included in the Bid Price are costs for complying with the Florida Trench Safety Act (90-096, Laws of FL) effective October 1, 1990, and hereby gives assurance that, if awarded the Contract, the Contractor or Subcontractor performing trench excavation work on the Project will comply with the applicable trench safety standards. The Bidder further identifies the costs as follows:

Trench Safety Item (Description) Cost

**City of Fruitland Park – Patricia Avenue**

A. One thousand five hundred dollars

(Cost in Words)

TOTAL \$ \$ 1500.00

FAILURE TO COMPLETE THE ABOVE MAY RESULT IN THE BID BEING DECLARED NON-RESPONSIVE

COMPANY NAME: DB Civil Construction, LLC DATE: 9/5/2023

BY: Cam Bay

END OF SECTION

## BIDDER CERTIFICATION

"I, the undersigned, certify that I have received all addenda. I understand that timely commencement/delivery may be considered in award of bid, and that cancellation of bid/award will be considered if commencement/delivery time is not met, and that untimely delivery may be cause for assessment of liquidated damages claims. I certify that the equipment or products meet or exceed the Specifications, and that the undersigned declares that I have carefully examined any and all plans, blueprints, specifications, terms and conditions as applicable for this bid, and that I am thoroughly familiar with all provisions, and the quality and type of coverage specified and bid herein. I certify that neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in the management of the entity, nor an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. I further declare that I have not divulged, discussed or compared this bid with any other bidders and have not colluded with any other bidders or parties to a bid proposal whatsoever for any fraudulent purpose."

Signature Connie Baylor Date Signed 9/5/2023  
Printed Name Connie Baylor Title Manager  
Title Manager Telephone Number ( 386 ) 256-7460  
Company DB Civil Construction, LLC Fax Number ( ) \_\_\_\_\_  
Address 4775 US 1 South, Ste 707 City/State St. Augustine Zip 32086  
Email Estimating@dbcivilconstruction.com

## DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that,

(Print or Type Name of Firm)

- ◆ Publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace named above, and specifying actions that will be taken against violations of such prohibition.
- ◆ Informs employees about the dangers of drug abuse in the workplace, the firm's policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- ◆ Gives each employee engaged in providing commodities or contractual services that are under bid or proposal, a copy of the statement specified above.
- ◆ Notifies the employees that as a condition of working on the commodities or contractual services that are under bid or proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea of guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the work place, no later than five (5) days after such conviction, and requires employees to sign copies of such written (\*) statement to acknowledge their receipt.
- ◆ Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- ◆ Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the drug free workplace program.

"As a person authorized to sign this statement, I certify that the above-named business, firm or corporation complies fully with the requirements set forth herein."

Cam Bay

Authorized Signature

8-30-23

Date Signed

State of: Florida

County of: St. Johns

Sworn to and subscribed before me this 9 day of September, 2023

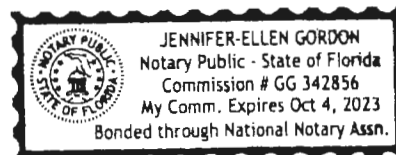
Personally known X or Produced Identification \_\_\_\_\_

(Specify Type of Identification)

Jennifer Ellen Gordon

Signature of Notary

My Commission Expires 10-4-23



END OF DOCUMENT

## Section 3 Certification of Intent to Comply

DB Civil Construction, LLC **Section 3 Intent to Comply**, Contractor, agrees to implement the following specific affirmative action steps directed at increasing the use of Section 3 Workers and Section 3 Business Concerns within the County of Washington.

- A. To ascertain from the grantee's Program official the exact boundaries of the Section 3 Covered Project Area and where advantageous, seek the assistance of local officials in preparing and implementing the affirmative action plan.
- B. To attempt to recruit from within the grantee's service area, the necessary individuals to fill employment opportunities generated by Section 3 covered assistance through: local advertising media, signs placed at the proposed site for the project, and community organizations and public or private institutions operating within or serving the project area and providing preference for these opportunities in the following order:
  - 1. Section 3 Residents residing in the service area or neighborhood in which the Section 3 covered project is located;
  - 2. Participants in YouthBuild Programs, and
  - 3. Other Section 3 Residents
- C. To maintain a list of all lower income area residents who have applied either on their own or on referral from any source, and to employ such persons, if otherwise eligible and a vacancy exists.
- D. To work with the Section 3 Compliance Officer to insert the Section 3 Requirements when Section 3 compliance is triggered, and to require all bidders to submit a Section 3 Certification of Intent to Comply.
- E. To ensure subcontracts which are typically let on a negotiated rather than bid basis in areas other than Section 3 covered project areas, are also let on a bid basis, whenever feasible, when let in a Section 3 covered project area.
- F. To notify Section 3 Workers and Section 3 Business Concerns about economic opportunities generated by Section 3 covered assistance and to award Section 3 covered contracts, to the greatest extent feasible, to Section 3 business concerns in the following order of preference:
  - a. Business concerns that provided economic opportunities for Section 3 residents in the service area or neighborhood in which the Section 3 covered project is located;
  - b. Applicants selected to carry out YouthBuild projects;



- c. Other Section 3 business concerns
- H. To notify potential contractors about Section 3 requirements of this part and incorporating the Section 3 clause in all solicitations and contracts.
  - I. To facilitate the training and employment of Section 3 residents and the award of contracts to Section 3 business concerns undertaking activities to reach the numerical goal established by HUD.
  - J. To provide written notice of employment and contracting opportunities to all known Section 3 Workers and Section 3 Businesses and to post contract and job opportunities to the Opportunity Portal, and to check the Business Registry for businesses located in the project area.
  - K. To cooperate in obtaining the compliance of contractors and subcontractors with the requirements of Section 3.
  - L. To submit reports to the RACW and/or HUD on the results of actions taken to provide training, jobs and contracts to Section 3 residents and Section 3 business concerns.
  - M. To appoint an executive official of the company or agency as Equal Employment Opportunity Officer to coordinate the implementation of this Section 3 Affirmative Action Plan.
  - N. To maintain records, including copies of correspondence, income verification memoranda, etc., which document that all levels of the above affirmative action steps have been taken.

#### Contractor Certification

As an officer and representative of DB Civil Construction, LLC [Name of Contractor]  
On behalf of the Company, I have read and fully agree to the Section 3 Affirmative Action Plan and become a party to the full implementation of this program.

Connie Baylor, Manager

\_\_\_\_\_  
Name and Title of the Authorized Representative (print or type)

Conn Baylor

\_\_\_\_\_  
Signature of Authorized Representative

9/5/2023

\_\_\_\_\_  
Date

### Section 3 Business Certification

- To be completed by the business claiming Section 3 business status.

All contracts and subcontracts awarded on Section 3 covered projects must be reported in aggregate on the Section 3 Summary Report. For all businesses reported as being Section 3 Businesses, documentation of their status must be retained in the project files. Washington County considers this form adequate documentation of Section 3 status.

Projects that receive \$200,000 or more in HUD funds are "Section 3 projects". Contractors are required to report on all contracts they make both with Section 3 Businesses and with businesses that are not Section 3 Businesses.

This form is a tool to determine and document the Section 3 Business status. Documentation of the status of Section 3 Businesses should be retained in the project files.

#### Business being certified:

Company: DB Civil Construction, LLC  
Address: 4475 US 1 S Ste 707  
St. Augustine Fl, 32086  
Project information:  
Project Name: Palvicia Avenue  
Project Address: City of Fruitland Park

#### Section 3 determination

1. Is your business owned (51% or more) by individuals whose household incomes are NO GREATER THAN 80% of Area Median Income (AMI)\* OR by individuals that are current public housing residents or current residents of Section 8-assisted housing?

\*Please reference <https://www.huduser.gov/portal/datasets/il.html> (select relevant income area to determine limits) to determine if employee is less than 80% of the current area median income.

( ) Yes (X) No

2. Within the last three months, have 75% of all labor hours performed been performed by individuals whose household incomes are no greater than 80% of Area Median Income (AMI)?

(X) Yes ( ) No

If any of the questions above are marked "yes", the business qualifies as a Section 3 business.

I certify that the above statements are true, complete, and correct to the best of my knowledge and belief. I understand that businesses who misrepresent themselves as Section 3 business concerns and report false information to [insert name of recipient/grantee] may have their contracts terminated as default and be barred from ongoing and future considerations for contracting opportunities. I hereby certify, under penalty of law, that the following information is correct to the best of my knowledge.

Signature: Connie Baylor

Print Name: Connie Baylor, Manager Date: 9/5/2023



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
08/24/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Brown & Brown of Florida, Inc. P.O. Box 2412  Daytona Beach FL 32115-2412		<b>CONTACT NAME:</b> Laura Bell <b>PHONE (A/C, No, Ext):</b> (386) 333-6137 <b>FAX (A/C, No):</b> (386) 323-9117 <b>E-MAIL ADDRESS:</b> laura.bell@bbrown.com	
<b>INSURED</b> DB CIVIL CONSTRUCTION, LLC 4475 US-1 SOUTH SUITE 707  ST. AUGUSTINE FL 32086		<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> Crum & Forster Specialty Insurance Company <b>INSURER B:</b> Auto-Owners Insurance Company <b>INSURER C:</b> XL Specialty Insurance Company <b>INSURER D:</b> Bridgefield Casualty Insurance Company <b>INSURER E:</b> <b>INSURER F:</b>	
		<b>NAIC #</b> 44520 18988 37885 10335	

**COVERAGES** **CERTIFICATE NUMBER:** 2023-24 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			EPK-144435	06/28/2023	06/28/2024	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Pollution \$ \$1m/\$1m
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			5185713701	06/28/2023	06/28/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ PIP \$ 10,000
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$ 0			EFX-123205	06/28/2023	06/28/2024	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	196-53348	07/26/2023	07/26/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Equipment Floater			UM00116969MA23A	06/28/2023	06/28/2024	Leased/rented \$250,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

SEE NOTES FOR POLICY COVERAGE FORMS  
PROJECT: POWELL TOWNHOMES & STORAGE SITEWORK, CR 142/POWELL RD., WILDWOOD, FL 34785.  
CERTIFIED GENERAL CONTRACTORS, INC. IS ADDITIONAL INSURED AND A WAIVER OF SUBROGATION APPLIES, AS REQUIRED BY WRITTEN CONTRACT AND IF APPLICABLE, PER THE FORMS LISTED ON THE ATTACHED ADDITIONAL REMARKS SCHEDULE.

## CERTIFICATE HOLDER

## CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Ron DeSantis, Governor

Melanie S. Griffin, Secretary



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**CONSTRUCTION INDUSTRY LICENSING BOARD**

THE UNDERGROUND UTILITY & EXCAVATION CO HEREIN IS CERTIFIED UNDER THE  
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

**BAYLOR, CONNIE**

DB CIVIL CONSTRUCTION, LLC  
1142 ATHLONE WAY  
ORMOND BEACH FL 32174

**LICENSE NUMBER: CUC1224644**

**EXPIRATION DATE: AUGUST 31, 2024**

Always verify licenses online at [MyFloridaLicense.com](http://MyFloridaLicense.com)



Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.

# State of Florida

## Woman Business Certification

### DB Civil Construction, LLC

Is certified under the provisions of  
287 and 295.187, Florida Statutes, for a period from:  
05/17/2022 to 05/17/2024



J. Todd Inman  
Florida Department of Management Services



Office of Supplier Diversity  
4050 Esplanade West  
Tallahassee, FL 32310  
850-498-7500  
[www.dms.myflorida.com](http://www.dms.myflorida.com)



GREATER ORLANDO  
AVIATION AUTHORITY



JACKSONVILLE  
TRANSPORTATION  
AUTHORITY

*Florida Unified Certification Program*  
**Disadvantaged Business Enterprise (DBE)**  
**Certificate of Eligibility**

***DB CIVIL CONSTRUCTION LLC***  
***MEETS THE REQUIREMENTS OF 49 CFR, PART 26***  
***APPROVED NAICS CODES:***  
***237110***

***Samuel (Sammy) Febres***  
***DBE & Small Business Development Manager***  
***Florida Department of Transportation***



## **DB Civil Construction**

4475 US1 S, Suite 707

St. Augustine, FL

32086

### **REFERENCES**

Entity: FDOT – Project #427986-1-72-20

Location: Volusia County, FL

Contract Cost: \$413,864.50

Job Description: Storm Drain

Job Name: Volusia Drainage Repair

Start Date: January 2020

Contact: Charles Long – (407) 415-0764

Entity: City of Casselberry

Location: Seminole Blvd, Casselberry, FL

Contract Cost: \$1,530,015.00

Job Description: Force main rehab

Job Name: Seminole Blvd FM Rehab

Start Date: January 2019

Contact: Lynn Jarrell – (407) 773-3203

---

Entity: City of Davenport

Location: Davenport, FL

Contract Cost: \$6,200,000.00

Job Description: 60,000 linear feet of water main replacement

Job Name: Davenport WM Replacement

Start Date: October 2019

Contact: Aaron Perschan – (863) 270-1292

---

Entity: Volusia County

Location: Halifax Plantation, Ormond Beach, FL

Contract Cost: \$251,250.00

Job Description: 6" Concrete main

Job Name: Halifax Plantation

Start Date: November 2019

Contact: Scott Mays – (386) 943-7027

---

Entity: City of Winter Haven

Location: City of Winter Haven, FL

Contract Cost: \$1,700,000.00

Job Description: Gravity sewer, lift station, water main & fiber

Job Name: Winter Haven Reg. Airport Utilities

Start Date: October 2019

Contact: Ron Bach – (863) 287-3928

## DB Civil Construction

Entity: City of St Augustine

Location: Riberia – Dehaven Street, St Augustine, FL

Contract Cost: \$1,503,299.00

Job Description: 15" & 18" storm, 8" sewer and 6" water

Job Name: Lincolnville Utility Rehab

Start Date: July 2020

Contact: Jes Beach – (904) 209-4227

---

Entity: City of Orlando – IFB19-0005

Location: Plaza Terrace Drive

Contract Cost: \$850,000.00

Job Description: 8" sanitary sewer

Job Name: Plaza Terrace Dr. Sew Replacement

Start Date: June 2019

Contact: Adam Walosik – (407) 246-3528

---

Entity: Augustine Development Group

Location: Comares Ave, St Augustine, FL

Contract Cost: \$615,975.00

Job Description: SD, WM, SM

Job Name: Cortez on the Water

Start Date: February 2019

Contact: Brian Greiner – (904) 347-8331

Entity: FDOT/Superior Construction – Project 440557-7-52-01

Location: A1A Flagler County Seawell, FL

Contract Cost: \$1,197,000.00

Job Description: 5369 FL – 12" PVC water main, 850 LF of 8" gravity sewer

Job Name: SR A1A

Start Date: February 2019

Contact: David Blair – (352) 208-3762

---

Entity: FDOT – Project 41021667207

Location: Beach Blvd, Jacksonville, FL

Contract Cost: \$120,000.00

Job Description: Storm drain replacement

Job Name: SR 212, Beach Blvd

Start Date: July 2018

Contact: Jim Brown – (386) 758-3798

---

Entity: FDOT – Project 41021677204

Location: Beach Blvd, Jacksonville, FL

Contract Cost: \$162,000.00

Job Description: Storm drain replacement

Job Name: SR 212, Beach Blvd

Start Date: July 2018

Contact: Jim Brown – (386) 758-3798



## DB Civil Construction

Entity: City of Holly Hill

Location: 7<sup>th</sup> Street, Holly Hill, FL

Contract Cost: \$300,000.00

Job Description: Storm sewer

Job Name: 7<sup>th</sup> St Drainage Improvements

Start Date: December 2017

Contact: Walt Smyser – (386) 348-9463

---

Entity: FDOT

Location: SR 483, Volusia County

Contract Cost: \$419,755.00

Job Description: Ditch grading

Job Name: Volusia SR 483 Ditch Grading

Start Date: October 2019

Contact: Charles Long – (407) 415-0764

---

Entity: Volusia County Utility

Location: Volusia County, FL

Contract Cost: \$251,250.00

Job Description: Concentrate Main

Job Name: Halifax Concentrate Main

Start Date: August 2019

Contact: Inga Fegley – (386) 626-6623

Entity: City of DeLand

Location: DeLand, FL

Contract Cost: \$681,837.24

Job Description: Reclaimed Water Main Ext

Job Name: DeLand RCWM Phase 4

Start Date: March 2020

Contact: Keith Ringer – (386) 761-6810

---

Entity: Town of Orange Park

Location: Orange Park, FL

Contract Cost: \$45,670.00

Job Description: Force Main

Job Name: Grove Park & Gano Force Main

Start Date: March 2020

Contact: Eric Sanders – (904) 448-5300

---

Entity: Putnam County

Location: Putnam County, FL

Contract Cost: \$272,301.60

Job Description: Drainage Improvements

Job Name: East Lar Lane Drainage Outfall

Start Date: January 2021

Contact: Mike Rodriguez – (386) 329-0346

## DB Civil Construction

Entity: Putnam County

Location: Putnam County, FL

Contract Cost: \$407,150.00

Job Description: Drainage Improvements

Job Name: E Towles Rd Drainage

Start Date: January 2021

Contact: Mike Rodriguez – (386) 329-0346

---

Entity: Haskell

Location: Tavares, FL

Contract Cost: \$193,760.00

Job Description: WL

Job Name: Tavares Seaplane

Start Date: January 2021

Contact: Anna Goodwin – (850) 320-5575

---

Entity: Superior Construction

Location: Nassau County, FL

Contract Cost: \$164,239.86

Job Description: Increase lanes

Job Name: FDOT SR200 Improvements

Start Date: April 2020

Contact: Billy Jennings – (386) 984-6281

---

Entity: North FL RV Storage, LLC

Location: St. Augustine, FL

Contract Cost: \$42,098.00

Job Description: Drainage & Roadway  
Restoration

Job Name: Ocean Grove Boat RV Storage

Start Date: March 2020

Contact: Bart Piniaz – (904) 392-3007

---

Entity: City of Bunnell

Location: Bunnell, FL

Contract Cost: \$650,000.00

Job Description: Sewer Improvements

Job Name: Westside Sewer Improvements

Start Date: November 2018

Contact: Billy Baker – (386) 237-8244

---

Entity: City of Bunnell

Location: Bunnell, FL

Contract Cost: \$686,326.00

Job Description: Sewer Improvements

Job Name: Southside Sewer Improvements

Start Date: March 2019

Contact: Billy Baker – (386) 237-8244

---

## DB Civil Construction

Entity: Superior Construction

Location: Orlando, FL

Contract Cost: \$54,750.00

Job Description: Connection Improvements

Job Name: FDOT I4 Direct Connect

Start Date: December 2019

Contact: Adam Brown – (407) 398-9712

---

Entity: Nassau County

Location: Nassau County, FL

Contract Cost: \$104,870.00

Job Description: Remove and replace a failing cross drain

Job Name: Citrona Storm Drain Repair

Start Date: April 2020

Contact: David Hearn – (904) 530 - 6175

---

Entity: Orange County BOCC

Location: Orange County, FL

Contract Cost: \$1,530,004.00

Job Description: FM

Job Name: Summerlake Park FM Y18-741

Start Date: December 2019

Contact: Kameron Thomas – (407) 450-0116

Entity: City of Daytona Beach

Location: Daytona Beach, FL

Contract Cost: \$381,132.00

Job Description: Irrigation, drainage, borrow material, grading and turf installation.

Job Name: Derbyshire Park Phase III

Start Date: March 2020

Contact: Mark Veenstra – (386) 671-8120

---

Entity: City of Winter Haven

Location: Winter Haven, FL

Contract Cost: \$527,492.04

Job Description: Site Stripping, drainage, and access road construction.

Job Name: Winter Haven Access Road

Start Date: January 2020

Contact: Ron Bach – (863) 287-3928

---

Entity: City of Dade City

Location: Dade City, FL

Contract Cost: \$2,548,980.00

Job Description: Stormwater management ponds, construction of stormwater pipes and drainage structures, paving, sodding, and ancillary activities.

Job Name: Dade Oaks Flood Detention Facility

Start Date: July 2022

Contact: Tina Mauriello (813) 714-9237





# EQUIPMENT LIST

- ❖ Caterpillar 252B
- ❖ Caterpillar 335
- ❖ Caterpillar 740
- ❖ John Deere 135
- ❖ John Deere 210G
- ❖ John Deere 324E
- ❖ John Deere 550 LGP
- ❖ John Deere 672G
- ❖ Linkbelt 235
- ❖ Loader 544
- ❖ BB250 Pull Behind Broom
- ❖ 24" Milling Head

Rentals Available If Needed

### BIDDER CERTIFICATION

"I, the undersigned, certify that I have received all addenda. I understand that timely commencement/delivery may be considered in award of bid, and that cancellation of bid/award will be considered if commencement/delivery time is not met, and that untimely delivery may be cause for assessment of liquidated damages claims. I certify that the equipment or products meet or exceed the Specifications, and that the undersigned declares that I have carefully examined any and all plans, blueprints, specifications, terms and conditions as applicable for this bid, and that I am thoroughly familiar with all provisions, and the quality and type of coverage specified and bid herein. I certify that neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in the management of the entity, nor an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. I further declare that I have not divulged, discussed or compared this bid with any other bidders and have not colluded with any other bidders or parties to a bid proposal whatsoever for any fraudulent purpose."

Signature Tarrah Walker Date Signed September 5, 2023

Printed Name Tarrah Walker Title Vice President

Title \_\_\_\_\_ Telephone Number (352) 629-1466

Company Art Walker Construction, Inc. Fax Number ( ) \_\_\_\_\_

Address PO Box 267 City/State Lowell, FL Zip 32663

Email office@artwalkerconstruction.com

## DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that,  
Art Walker Construction, Inc.

(Print or Type Name of Firm)

- ◆ Publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace named above, and specifying actions that will be taken against violations of such prohibition.
- ◆ Informs employees about the dangers of drug abuse in the workplace, the firm's policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- ◆ Gives each employee engaged in providing commodities or contractual services that are under bid or proposal, a copy of the statement specified above.
- ◆ Notifies the employees that as a condition of working on the commodities or contractual services that are under bid or proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea of guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the work place, no later than five (5) days after such conviction, and requires employees to sign copies of such written (\*) statement to acknowledge their receipt.
- ◆ Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- ◆ Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the drug free workplace program.

"As a person authorized to sign this statement, I certify that the above-named business, firm or corporation complies fully with the requirements set forth herein."

Tarah Walker

Authorized Signature Tarah Walker,  
Vice President

September 5, 2023

Date Signed

State of: Florida

County of: Marion

Sworn to and subscribed before me this 5th day of September, 2023

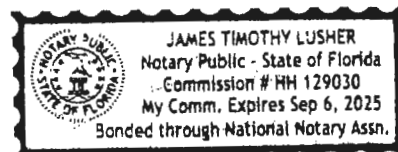
Personally known X or Produced Identification

(Specify Type of Identification)

James Timothy Lusher

Signature of Notary

My Commission Expires 9/06/25



END OF DOCUMENT

**SECTION 00300  
BID FORM**

DATE SUBMITTED: September 5, 2023

PROJECT IDENTIFICATION: **CITY OF FRUITLAND PARK  
PATRICIA AVENUE  
CITY OF FRUITLAND PARK BID NO. 2023-02**

NAME OF BIDDER: Art Walker Construction, Inc.

BUSINESS ADDRESS: PO Box 267 Lowell, FL 32663

Telephone Number: 352-629-1466

CONTRACTOR'S FLORIDA LICENSE NO.: CGC1522857

THIS BID IS SUBMITTED TO: **Gary LaVenja  
City Manager  
CITY OF FRUITLAND PARK  
506 West Berkman Street  
Fruitland Park, FL 34731**

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an agreement with Owner in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Bid Price and within the Bid Times indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.
2. Bidder accepts all of the terms and conditions of the Advertisement or Invitation to Bid and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for ninety (90) days after the day of Bid opening. Bidder will sign and deliver the required number of counterparts of the Agreement with the Bonds and other documents required by the Bidding Requirements within ten (10) days after the date of Owner's Notice of Award.
3. In submitting this Bid, Bidder makes all representations required by the Instructions to Bidders and further warrants and represents that:
  - (a) Bidder has examined and carefully studied the Bidding Documents and the following Addenda receipt of which is hereby acknowledged:

No. <u>NA</u>	Dated <u>NA</u>	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____
No. _____	Dated _____	No. _____	Dated _____

NAME OF BIDDER: Art Walker Construction, Inc.

- (b) Bidder has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the Work;
- (c) Bidder is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, performance and furnishing of the Work.
- (d) Bidder has carefully studied all reports of explorations and tests of subsurface conditions at or contiguous to the site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in the General Conditions. Bidder accepts the determinations set forth in the Supplementary Conditions of the extent of the "technical data" contained in such reports and drawings upon which Bidder is entitled to rely as provided in the General Conditions. Bidder acknowledges that such reports and drawings are not Contract Documents and may not be complete for Bidder's purposes. Bidder acknowledges that Owner and Engineer do not assume responsibility for the accuracy or completeness of information and data shown or indicated in the Bidding Documents with respect to Underground Facilities at or contiguous to the site. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all such additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost progress, performance of furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by Bidder and safety precautions and programs incident thereto. Bidder does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance and furnishing of the Work in accordance with the times, price and other terms and conditions of the Contract Documents.
- (e) Bidder is aware of the general nature of Work to be performed by Owner and others at the site that relates to Work for which this Bid is submitted as indicated in the Contract Documents.
- (f) Bidder has correlated the information known to Bidder, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies and data with the Contract Documents.
- (g) Bidder has given City Engineer written notice of all conflicts, errors, ambiguities or discrepancies that Bidder has discovered in the Contract Documents and the written resolution thereof by Engineer is acceptable to Bidder, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the Work for which this Bid is submitted.
- (h) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any person, firm or corporation to refrain from bidding; and Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over Owner.

**City of Fruitland Park  
Patricia Avenue  
Schedule of Unit Prices**

4. Bidder submits the following lump sum/unit prices to perform all the work as required by the Drawings and Specification.

Item #	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization/Demobilization	1	LS	\$ 77,750.00	\$ 77,750.00
2	Maintenance of Traffic	1	LS	\$ 29,355.00	\$ 29,355.00
3	Survey/As-builts	1	LS	\$ 6,250.00	\$ 6,250.00
4	Site Demo	1	LS	\$ 8,815.00	\$ 8,815.00
5	Silt Fence	937	LF	\$ 3.00	\$ 2,811.00
9	Earthwork/Fill	1	LS	\$ 10,000.00	\$ 10,000.00
10	Sod	2220	SY	\$ 6.25	\$ 13,875.00
11	Repair Existing	1	LS	\$ 30,300.00	\$ 30,300.00
12	Testing	1	LS	\$ 6,250.00	\$ 6,250.00
13	Ribbon Curb	40	LF	\$ 70.00	\$ 2,800.00
14	Watermain Fittings	1	LS	\$ 5,200.00	\$ 5,200.00
15	Fire Hydrant Assembly	2	EA	\$ 8,880.00	\$ 17,760.00
16	Wet Tap Existing Watermain	1	EA	\$ 6,950.00	\$ 6,950.00
17	Temporary Jumper Connection	1	EA	\$ 3,705.00	\$ 3,705.00
18	Connect to Existing Watermain	1	EA	\$ 3,420.00	\$ 3,420.00
19	6 x 6 Tapping Sleeve	1	EA	\$ 2,095.00	\$ 2,095.00
20	6" Main Cap	1	EA	\$ 2,020.00	\$ 2,020.00
21	1" Water Service	621	LF	\$ 65.00	\$ 40,365.00
22	6" Watermain	937	LF	\$ 39.00	\$ 36,543.00
23	2" ARV	1	EA	\$ 21,030.00	\$ 21,030.00
24	2" Watermain Cap	4	EA	\$ 1,880.00	\$ 7,520.00
25	Water Meter	19	EA	\$ 315.00	\$ 5,985.00
26	2" PVC Watermain	20	LF	\$ 20.00	\$ 400.00
<b>Subtotal</b>					\$ 341,199.00
110% Payment & Performance Bond					\$ 3,500.00
<b>Total Price</b>					\$ 344,699.00

TOTAL BASE BID PRICE for the contract sum (Sum of items 1-26 and Bond)

three hundred forty four thousand six hundred  
ninety nine dollars and no cents

(In Words)

\$

344,699.00

(In Figures)

NAME OF BIDDER: Art Walker Construction, Inc.

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All Bid items shall include all materials, equipment, labor, permit fees, taxes, tests, miscellaneous costs of all types, overhead, and profit for the item to be complete, in place, and ready for operation in the manner contemplated by the Contract Documents.

Unit Prices have been computed in accordance with Article 11 of the General Conditions. Bidder acknowledges that quantities are not guaranteed and final payment will be based on actual quantities determined as provided in the Contract Documents.

4. The following documents are attached to and made a condition of this Bid:
  - (a) Bid Security (surety bond or cashier's check).
  - (b) Power of Attorney (for surety bond only).
  - (c) Questionnaire (Bidding Documents, Section 00301).
  - (d) Subcontractor Listing (Bidding Documents, Section 00301-A).
  - (e) Corporate authority to execute Bid (any corporate employee other than president or vice president, Section 00420).
  - (f) Noncollusion Affidavit (Bidding Documents, Section 00480).
  - (g) Trench Safety Affidavit (Bidding Documents, Section 00490).
  - (h) A separate sheet or sheets, clearly identified and numbered, of exceptions or deviations from the Specifications.
  - (i) Bidder Certification (Bidding Documents, Section 00020)
  - (j) Drug Free Work Place Certificate (Bidding Documents, Section 00020)
  - (k) Certificate of Insurability
5. The terms used in this Bid, which are defined in Article 1 of the General Conditions shall have the meanings assigned to them in the General Conditions as amended by the Supplementary Conditions.
6. Bidder accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work within the times specified in the Agreement.

The Work shall be performed under a Florida Contractor's License. Contract shall not be awarded unless proof of valid license(s) is provided.



NAME OF BIDDER: Art Walker Construction, Inc.

**A CORPORATION**

Art Walker Construction, Inc.

(Corporation Name)

(SEAL)

Florida

(State of Incorporation)

BY

Tarrah Walker

(Name of Person Authorized to Sign)

Vice President

(Title)

Tarrah Walker

(Authorized Signature)

(CORPORATE SEAL)

ATTEST

Christine Walker

Christine Walker

(Secretary)

Doing Business as: \_\_\_\_\_

Business Address: PO Box 267 Lowell, FL 32663

Telephone No.: 352-629-1466

Corporation President Arthur Walker

Florida License No.: CGC1522857



NAME OF BIDDER: \_\_\_\_\_

**A JOINT VENTURE**

By \_\_\_\_\_ (SEAL)  
(Name)

By \_\_\_\_\_  
(Address)

By \_\_\_\_\_ (SEAL)  
(Name)

By \_\_\_\_\_  
(Address)

Doing Business as: \_\_\_\_\_

Business Address: \_\_\_\_\_

\_\_\_\_\_

Telephone No.: \_\_\_\_\_

Florida License No.: \_\_\_\_\_

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above).

7. List the following in connection with the Surety which is providing the Bid Bond. Surety's Name:  
Surety's Address:

Surety's Name: Fidelity and Deposit Company of Maryland

Surety's Address: 1299 Zurich Way

Schaumburg, IL 60196

\_\_\_\_\_

Name and address of Surety's resident agent for service of process in Florida:

Johnson and Company

\_\_\_\_\_

END OF SECTION

**SECTION 00301  
QUESTIONNAIRE**

DATE September 5, 2023

PROJECT IDENTIFICATION:

**City of Fruitland Park – Patricia Avenue**

NAME OF BIDDER: Art Walker Construction, Inc.

BUSINESS ADDRESS: PO Box 267 Lowell, FL 32663

TELEPHONE NO.: 352-629-1466

CONTRACTOR'S FLORIDA LICENSE NO.: CGC1522857

The undersigned warrants the truth and accuracy of all statements and answers herein contained.  
Include additional sheets if necessary.

1. How many years has your organization been in business as a General Contractor?

35 years

2. Describe and give the date and owner of the last project that you have completed similar in type, size, and nature as the one proposed?

CR 44A Water Main Extension / 2023 / Sumter County Board of County Commissioners

Installation of approx. 5,000' 12" water main by conventional methods, 250' of 12" water main  
by directional drill and all associated restoration.

3. Have you ever failed to complete work awarded to you? If so, where and why?

No.

4. Name three (3) municipalities for which you have performed work and to which you refer:

Marion County Board of County Commissioners

Town of Interlachen

Citrus County Board of County Commissioners

5. Have you personally inspected the site of the proposed Work? Describe any anticipated problems with the site and your proposed solutions?

Yes and there are no anticipated problems with the site.

6. Will you Subcontract any part of this Work? If so, describe which portions:

Surveying, barricade rental, sod, concrete, testing, wet tap

7. What equipment do you own that is available for the Work?

See Attached.

8. What equipment will you purchase for the Work?

None.

9. What equipment will you rent for the Work?

None.

10. The following is given as a summary of the Financial Statement of the undersigned: (List Assets and Liabilities and use insert sheet if necessary).

Audited financial statement can be provided upon request.

11. State the true and exact, correct, and complete name under which you do business. Bidder is:

Art Walker Construction, Inc.

END OF SECTION

# ART WALKER CONSTRUCTION, INC.

## EQUIPMENT LIST

AWC No.	Year	Model	Make	Serial Number
7	1985	Tractor	Peterbuilt	1XP9D29X2FN188344
101		503	Gallion Motor Grader	503A5753
102		112F	CAT Motor Grader	89J01763
103		120G	CAT Motor Grader	87V06632
104		130G	CAT Motor Grader	74V01665
105		12G-1	CAT Motor Grader	61M13930
106		12G-2	CAT Motor Grader	61M15839
107		GD530A-2C	Komatsu Motor Grader	202861
108		555GD	Komatsu Motor Grader	51030
109		555GD	Komatsu Motor Grader	51042-L499
110		GD530A-2C	Komatsu Motor Grader	203019
111		A450E	Dresser Grader	11967
112		GD530A-2C	Komatsu Motor Grader	210178
113		GD655	Komatsu Motor Grader	16GB46-S/N60036
191	1995	LN8000	Ford Vac-Con Truck	1FDYR82E4TVA04412
200		WB140-2	Komatsu Backhoe/Loader	F11089
201		JD330C	John Deere Excavator	FF330CX082959
202		780D	Case Backhoe/Loader	JJG0071656
203		PC200LC-3	Komatsu Excavator	37358
204		PC200LC-6	Komatsu Excavator	A82059
205		PC200LC-6	Komatsu Excavator	A83718
206		EX200LC5	Hitachi Excavator	14M86816
207		M318	CAT Rubber Tire Excavator	8AL00442
208		WB140	Komatsu Backhoe/Loader Comb.	A2487
209		PC200LC-8	Komatsu Excavator	C60446
210		M318	CAT Rubber Tire Excavator	8AL000996
211		304E-CR	CAT Mini Excavator	TTN00536
212		15NX2	I.H.I Mini Excavator	W002352
213		350D	John Deere Excavator	FF350DX806073
214		308E	CAT Mini Excavator	FJX00840
215		PC88MR-8	Komatsu Mini Excavator	K5526
231		300-5	Komatsu Excavator	A70869
232		5800	Linkbelt Excavator	LE316-4743
233		PC50-2 (6MB26-A)	Komatsu Mini Excavator	7523C
234		306ECR	CAT Skid Steer	00306A6G601372
300		G25UH3S	CAT Olympian Generator	NGZ00485
301		3000	Ford Tractor	C324521

AWC No.	Year	Model	Make	Serial Number
302		160	I.R. Compressor	
303		801	Ford Tractor with Broom	801
304		P20	Bros. Broom with Perkins Engine	P202502
305		DT80C	Superior Broom	804164
306		R400-1	Revinus Trencher with Lambordina Engine	4C95249
307		RW100	Blaw Know Road Widener	0921-019
308		MT285	4WD Challenger Tractor	JCM60402
309		296	Mo-Bark Chipper with Cummings Engine	
310			Rock Crusher (Portable) with UD 282 I.H. Engine	829
311		1987	Pit Burner w/6.354 Perkins Engine	3P0845
312		R400C	Hydraulic Trench Loader	4C00254
313		RC350	Broce Broom	88895
314			Extec Screen Mobile	5571
315		769	CAT Dump Truck	
316		1216	Windrow Dirt Loader	8640-1
317		KOH CUB	48" Lawnmower	STC48A20CV
318		D250D	CAT Dump Truck	6NG00342
319		2950	John Deere Tractor	L029506499230
320			Hay Crimper	
321		114-5504	Grain Drill	H2-29537EWP
322		2554	Haybuster	CJ042854
323		Swp-Pro	Rosco Sweep Pro Broom	482041596
324			Light Plant	
325		KR350	Broce Broom	409764
326		DT80C	Superior Broom	
327		RW100	Midland Road Widener	116-SMSP
328		2181	Blaw Knowx Paver	218101-31
329		2155	John Deere Tractor	L02155G686189
330		1997 Chev	Clean-Out Truck	C49C19V167939
331		2155	John Deere Tractor	L02155G686189
332		1450	John Deere Tractor	4H1450001958
333		2006	RT40 Ditch Witch	CMWRT40XV6000001211
334		JD380-D	JD Fork Lift	189873T
335		25DB	Cat Truck	25DB7202
336		25DB	Cat Truck	1HK340
337		PF3200	Blaw Knox Paver	32000-5-07
338		DT80C	Superior Broom	804163
339			Fork Lift	9A64994
340		8640	John Deere	8640N-5646A
341			Texas Sod Cutter	
342		7410	John Deere	
343		5510	John Deere	
344		7410	John Deere Tractor	RW7410HO11594
345		JD300	John Deere Haul Truck	
401		D7	Cat Dozer	16370
402		450G	John Deere Dozer	T0450GW807554
403		D31P-18A	Komatsu Dozer	44728
404		D31P-18A	Komatsu Dozer	44732
405		D41P-6	Komatsu Dozer	B21497
406		D-6-C	Cat Dozer	76A5684

407		D39PX	Komatsu Dozer	21A1557
<b>AWC</b>	<b>Year</b>	<b>Model</b>	<b>Make</b>	<b>Serial Number</b>
408		D7F	Cat Dozer	94N06579
409		JD650K	John Deere Dozer	1T0650KXLDE250066
410		D6M	Cat Dozer	4JN00719
500		SS-250	CAT Soil Stabilizer	6DD0049
501		LSPRM-8	Bros. Mixer with Det. 6110 Engine	4063
502		RR250	CAT Road Reclaimer	6ED00395
503		RR250	CAT Road Reclaimer	6ED00272
504		752	Case Double Drum Roller	840117913
505		Ingram	3 Wheel Roller Detroit Eng.	516645EBS
506		Gallion	3 Wheel Roller Detroit Eng.	CHD44061
507		CS563	CAT Single Drum Roller	8XF0373
508		SD100D	I.R. Single Drum Roller (Sheepsfoot)	142320
509		PT125R	I.R. Traffic Roller	6134-SDD
510		DA50	I.R. Double Drum Asphalt Roller	5080S
511		SD100D	I.R. Single Drum Roller	30273
512		CS563	CAT Single Drum Roller	4KN00206
513		C340B	Split Drum Hyster Roller	B146C2280G
514		ST-60	I.R. Double Steel Roller	5162DBF
515		ROSCOE-33	Pneumatic Traffic Roller	34666
516		PM563	CAT Planer (Milling Machine)	3TK00072
517		RX500-4	RoadTec Milling Machine	79267137
518		DD110	I.R. Double Steel Roller	160210
519		DD24	I.R. Double Steel Roller	166800
520		BG240B	CAT Paver	7RL00845
521		RP190	RoadTec Paver	
522		125	Crack Sealing Super Shot Melter	1C95V122721418241
523		SD100D	Ingersol Rand Roller	140126
524		MTV-1000D-114	Roadtec Transfer Machine	JSC05120
525		530A	Hyster Traffic Roller	4461T
526		530A	Hyster Traffic Roller	4274R
527		DD-110	Ingersol Rand Roller	170421
528		DD-110	Ingersol Rand Roller	154940
529			Power Box Paver	
530			Rome Disc	
531		SD100D	SD100D TF Series I.R. Roller	182313
532			Terex Roller	TV1200-1
533			Sod Layer	
534		T190	Bobcat Skidsteer	519311791
535		RP190-E	New RoadTec Paver	RP190E-4038
536		JB329E	John Deere Skidsteer	1FTZR15U7WPA78497
537		2890	CAT Skidsteer	0289DKTAW00840
538		5700	Curb Machine	120300
540		ASV	RC100 Skidsteer	RSD00991
541		HD + 120W H-184	Hamm Asphalt Roller	H1840812
542		HD + 120W H-184	Hamm Asphalt Roller	H1840812
543		259D	CAT Skidsteer	0259DVFTL14692

544		199D	CAT Skidsteer	0299DHFD202383
545		Tru-Pac 915	Rosco Traffic Roller	89457066 S/N188287
AWC				
No.	Year	Model	Make	Serial Number
546		257D	CAT Skidsteer	0257DEEZ2602846
601		613	CAT Self Loading Pan	38W07594
602		613	CAT Self Loading Pan	61F1842
603		613	CAT Self Loading Pan	38W07549
604		613BWW	CAT Water Wagon	38W04445
605		613-B	CAT Self Loading Pan	38W6480
75		F-150	Ford	
722	2008	Ranger	Ford Ranger	1FTYR10D78PA35431
723	2001	F-350	Ford Super Duty	1FWW33F62E515654
724	1995	2500 GMC	GMC Pickup Truck	1GTGK29K2SE547057
725	2004	Avalanche	Chevy Truck 1500	3GNEK12T84G223814
726	2008	F-350 6.4	Ford Super Duty	1FTWX31R08EA53557
727	2003	F-350 6.4	Ford Super Duty 7.3	1FTNX2IL73ED82038
728	2003	1500 Z71	Chevy Silverado	1GCEK19T231392751
729	1996	F250 5.7	Ford Pickup Truck	1FTHF25H25AEB7630
730	2008	F150	White Ford Truck	1FDJF3718EKA15150
731	1995	F250 XL 5.7	Ford Pickup Truck	1FTHF25H25EA82637
732	1999	F450 7.3	Ford Powerstroke	1FDXF46F9XED78472
733	1994	F350 XLT 7.3	Ford Pickup Truck	1FTJW36M3REA21438
734	2009	F250 6.4	6.4 Powerstroke	1FTSW21RX9EA75272
735	2000	3500 6.5	Chevy Pickup Dually	1GCHC33F9YF452713
736	2014	F350 6.7	Ford Powerstroke 6.7	1FD8W3HT4EEB24361
737	2000	3500 6.5	GMC Truck	1GDKC34F2YF420248
738	2003	2500HD	Chevy Silverado Truck	1GCHC29U93E274607
739	2005	Chevy 1500	Chevy Silverado Truck	2GCEK13T051131047
740		Homemade	3 Axle Trailer	
741		200 AMP	Lincoln Welder with Continental Engine	5A200F163
742	2000	3500	GMC Pickup Truck	1GCMK39F7Y434026
743	2020	3500	GMC Truck	1GTHK33FXFY456675
744	2017	F350 6.7	Ford Super Duty	1FD8W3HT8HEC41574
745	2008	F450 6.4	Ford Super Duty	1FTXW43R88EE16956
746	2014	F250 6.7	Ford Super Duty	1FT7W2BT2EEB73786
747	2009	F250 6.4	Ford Super Duty	1FTSW2BR5AEA91432
748	2020	Ford	Ford Edge	2FMPK4AP5LBA53738
749	2017	F250 6.7	Ford Van Super Duty	1FT7W2BTXHEF31754
750	1995	F350 XL 5.8	Ford Truck	1FBSS31L0XHC02933
751	1992	F150	Ford Truck	1FTEF141V4NNB1506
752	1994	F-350	Ford Truck	2FTJW35K8RCA02891
753	1995		Ford Truck	1FTEF15X25NA33483
754		F150	1993 Ford Truck	W426054440300
760	1954		Ford Truck	C7025H54292
770	2003	F-250	Ford Truck	1FTNX21L73ED82038
771		F-150	Ford Truck	1FTDF15Y6NNA01765

772	2000	ROSCOMAX	Freightliner Prime Truck	1FY6HJAA4YH27970
773	1995		Western Star Fuel Truck	2WKPDCXHXS939840
774		F150	White Ford Truck	
<b>AWC</b>				
<b>No.</b>	<b>Year</b>	<b>Model</b>	<b>Make</b>	<b>Serial Number</b>
775		F150	White Ford Truck	
776		F150	White Ford Truck	
777	1988		Red Petebilt Tractor	1XPBD89X7JN254347
778	1984	F8000	Ford Prime Truck	1FDXK8746EVA39567
779		F-600	Ford Tilt Bed & Water Tank	
780		2000D	Sand Truck	417240G234082
784			Yellow Mack Truck	R612ST3388
785			Ford Tack Truck	CCR628V112298
786			Semi Dump Trailer	
787			Semi Dump Trailer	
788			Semi Water Trailer (6000)	
789			Semi Water Trailer (3000)	
790	1989		White Mack Water Truck	1M2P198C4KW005843
791			Freight Liner	1FUPCSZB2XLA21379
792	2013	CT 6605	Cat Dump Truck	3HTJGKTXEN027881
793	2013	CT 6605	Cat Dump Truck	3HTJGKTXEN027877
794	2013	CT 6605	Cat Dump Truck	3HTJGKTXEN027878
795	1985	IH51600	Prime Truck	1HTLAHEMOFHA12461
796	1997	Dump	Western Star Tri-axle Dump with 3306 Engine	2WLNCCBE7VK946445
797	2000	Dump	Mack Dump Truck	1M2P267C91M057461
798	1998	Dump	Western Star Tri-axle Dump 3406 Engine	2WLNCCCF9WK953292
799	1998	Dump	Western Star Tri-axle Dump 3406 Engine	2WLNCCCFXWR953334
800	2002	Dump	Mack	1MTP267C72M062238
801	1994	Dump	Western Star Dump Truck	2WKPDCXF8RK933608
802	1994	Tractor	Western Star Tractor	2WKPDCXH35K936438
803	1985	IH51700	Sand Spreader Truck	1HTLCHYN7EHA66563
804	2000	Dump	Western Star Dump Truck-Mini Wheeler	2WLPCC2GXYK960368
805	2001	GMC	Fuel Truck	TCE675V561518
806	1990	Dump	Western Star Tri-axle Dump with 3306 Engine	2WLNCCBE6CK927740
807	2015	Dump	Mack Truck Eng. MP 7	G140825002
808	2016	Dump	Freight Liner Dump Truck	3ALSGND6XGDHL8378
809	2016	Dump	Freight Liner Dump Truck	3AKNGND19GDHC7941
810	1995		Ford Dually	2FTJW35R8RCA02891
811	2007	1500	Chevrolet Silverado	1GCEC19X17Z123105
813		Dump	Kenworth Dump Truck	1NKDXAOX1TJ717889
814	1999		E-350	1FB5531L0XHB77063
815	1989	51900	International Crew Truck	1HTLDZ3N9KH654418
816	1990	T600A	Kenworth Lowboy	1XKADB9X2LJ550100
817	1994	F350	Ford Dually	1FTJM35K1REA16139
818			Peterbuilt	
819	1999		Freight Liner	1FUPCSZB2XLA21376
820	1985	Service	Int. Service Truck	1HTLDUXP7FHA46792
821	1988		Water Truck	2M2E149C8JC001118
828	2004	Tacoma	Toyota Pickup	5TEPM62N14Z456481
829	2004	Tacoma	Toyota Pickup	5TEPM62N24Z457932
831	2000	K3500	Trail King	1TKA0482XWM032949
832	2000	2500HD	Great Dane Model GP542	316916
833		WT25	Phelan	3667
834	1995	ENTYRE	Blackhawk Q25613	1E9622201SE111191



835	2000	3500HD	GMC Pickup Truck	1GDKC34F2YF420248
836	2000	K3500	Chevrolet 4x4 Truck	1GBJK34FSYF496943
837	2008	2500HD	GMC Sierra	1GTHK23658F104470
838	2011	F250	Ford Superduty	1FT7W2BT1BEA04533
<b>AWC</b>				
<b>No.</b>	<b>Year</b>	<b>Model</b>	<b>Make</b>	<b>Serial Number</b>
839	2000	C2500	Chevy Pickup Truck	1GCGC23R6YF479108
	1989		International Crew Cab	1HTDZ3N9KH654418
	2003	F150	Ford Pickup Truck	1FTRW08L43KA64085
	2004	Tacoma	Toyota Pickup Truck	5TEPM62N24Z457932
	2004	Tacoma	Toyota Pickup Truck	5TEPM62N24Z456481
	2004	Tacoma	Toyota Pickup Truck	5TENM92NX4Z456567
	2003	Silverado	Chevrolet Pickup Truck	2GCEK19T231392751
	2001	Silverado	Chevrolet Pickup Truck	1GBJK34111F200228
	2000	K3500	Chevrolet Pickup Truck	1GBJK34F5YF496943
	2000	C2500	Chevrolet Pickup Truck	1GCGC23R6YF479108
	2005	Silverado	Chevrolet Pickup Truck	2GCEK13T051131047
	1988	Water	Mack Truck	2M2E149C8Jc001118
	1985	Dump	Peterbuilt Truck	1XP9D29X2FN188344
	1996	Dump	Kenworth Truck	1NKDXA0X1TJ717889
	1986	Corvette	Chevrolet	1G1YY6788G5902802
	2014	MKX	Lincoln	2LMDJ6JKXEBL07117
	1994		Ford Pickup Truck	1FTJW35K8REA45413
	1998	Ranger	Ford Pickup Truck	1FTZR15U7WPA78497
	1994	F350	Ford Pickup Truck	1FTJW36M3REA21438
	2000	F150	Ford Pickup Truck	1FTRX17L8YNA06734
	2009	F250	Ford Pickup Truck	1FTSW21RX9EA75272
	1995		GMC Pickup Truck	1GTGK29K2SE547057
901		938G	CAT Loader	6JK01072
902		950B	CAT Loader	31K2447
903		928F	CAT Loader	2XL00878
904		950F	CAT Loader	72F01167
905		950F	CAT Loader	83K01930
906		WA-180	Komatsu Loader	A76374
907		WA-180	Komatsu Loader	A70545
908		WA-250	Komatsu Loader and Root Rake	A65292
909		928F	CAT Loader	2XL00953
910		WA-380	Komatsu Loader	A51524
911		950B	CAT Loader	81J07056
912		WA250-36	Komatsu Loader	A70326

**SECTION 00301-A**  
**SUBCONTRACTOR LISTING**

List all proposed Subcontractors to be used for this Project.

Firm Name: Thomas LaSenna Land Surveying  
Address: 6740 SE 110th St. Belleview, FL 34420  
Telephone No: (352) 266 - 3314  
Trade: Surveying Estimated Dollar Amount: \$4,500.00

Firm Name: Bob's Barricades, Inc.  
Address: 921 Shotgun Rd. Sunrise, FL 33326  
Telephone No: (800) 432 - 5031  
Trade: Barricade Rental Estimated Dollar Amount: \$7,810.00

Firm Name: Scherer Quality Farms  
Address: 17791 SE 80th St. Morriston, FL 32668  
Telephone No: (352) 489 - 1059  
Trade: Sod Estimated Dollar Amount: \$5,661.00

Firm Name: Ace Construction Solutions, Inc.  
Address: 2150 NW Martin Luther King Jr. Ave. Ocala, FL 34475  
Telephone No: (352) 629 - 5116  
Trade: Concrete Estimated Dollar Amount: \$13,500.00

Firm Name: Central Testing, Inc.  
Address: 130 Satellite Court Leesburg, FL 34748  
Telephone No: (352) 622 - 1186  
Trade: Testing Estimated Dollar Amount: \$2,615.00

Firm Name: Eagle Underground, Inc.  
Address: 2040 SE 62nd St. Ocala, FL 34480  
Telephone No: (352) 624 - 4005  
Trade: Wet Tap Estimated Dollar Amount: \$700.00

Firm Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone No: ( ) -  
Trade: \_\_\_\_\_ Estimated Dollar Amount: \$

END OF SECTION

**SECTION 00410**  
**BID BOND**

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, Art Walker Construction, Inc. as Principal, and Fidelity and Deposit Company of Maryland as Surety, are hereby held and firmly bound unto the CITY OF FRUITLAND PARK, as Owner in the penal sum of, (five percent (5%) of the Contract Bid) \_\_\_\_\_ for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, successors and assigns to pay Owner upon default of Bidder the penal sum set forth on the face of this Bond.

Signed, this 5th day of September, 2023.

The condition of the above obligation is such that whereas the Principal has submitted to CITY OF FRUITLAND PARK, a certain Bid, attached hereto and hereby made a part hereof, to enter into a contract in writing, for the **City of Fruitland Park – Patricia Avenue**.

NOW THEREFORE,

1. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents.
2. This obligation shall be null and void if:
  - 2.1 Owner accepts Bidder's bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents, or
  - 2.2 All bids are rejected by Owner, or
  - 2.3 Owner fails to issue a notice of award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by paragraph 5 hereof).
3. Payment under this Bond will be due and payable upon default of Bidder and within thirty (30) calendar days after receipt of Bidder and Surety of written notice of default from Owner which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
4. Surety waives notice of any and all defenses based on or arising out of any time extension to issue notice of award agreed to in writing by Owner and Bidder, provided that the time for issuing notice of award including extensions shall not in the aggregate exceed one hundred twenty (120) days from Bid Due without Surety's written consent.
5. No suit or action shall be commenced under this Bond prior to thirty (30) calendar days after the notice of default required in paragraph 3 above is received by Bidder and Surety, and in no case later than one year after Bid Due Date.
6. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.

7. Notice required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the part concerned.
8. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent or representative who executed this Bond on behalf of Surety to execute, seal and deliver such Bond and bind the Surety thereby.
9. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of the Bond conflicts with any applicable provision of any applicable statute, then the provision of said statute shall govern and the remainder of the Bond that is not in conflict therewith shall continue in full force and effect.
10. The term "bid" as used herein includes a bid, offer or proposal as applicable.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Principal (Print Full Name):

Art Walker Construction Co., Inc.

By: Tamara Walker (L.S.)

Title: Tamara Walker, Vice President

Attest: Christine Walker

Signature and Title

Christine Walker, Secretary

Surety (Print Full Name):

Fidelity and Deposit Company of Maryland  
(Seal)

Surety's Name and Corporate Seal

By: Francis T. O'Reardon  
Signature (attach power of attorney)

Francis T. O'Reardon

Title: Attorney-In-Fact

Attest: Laura Krajczewski

Signature and Title

Laura Krajczewski, Witness

IMPORTANT - Surety companies executing bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Florida. See Article 5 of the General Conditions as amended by Supplementary Conditions.

END OF SECTION

**ZURICH AMERICAN INSURANCE COMPANY  
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY  
FIDELITY AND DEPOSIT COMPANY OF MARYLAND  
POWER OF ATTORNEY**

KNOW ALL MEN BY THESE PRESENTS: That the ZURICH AMERICAN INSURANCE COMPANY, a corporation of the State of New York, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, a corporation of the State of Illinois, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND a corporation of the State of Illinois (herein collectively called the "Companies"), by Robert D. Murray, Vice President, in pursuance of authority granted by Article V, Section 8, of the By-Laws of said Companies, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, do hereby nominate, constitute, and appoint Francis T. O'REARDON, Joseph D. JOHNSON, III, Joseph D. JOHNSON, JR. Brett A. RAGLAND, Tyler RAGLAND, **all of Orlando, Florida**, its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: **any and all bonds and undertakings**, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Companies, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the ZURICH AMERICAN INSURANCE COMPANY at its office in New York, New York., the regularly elected officers of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at its office in Owings Mills, Maryland., and the regularly elected officers of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at its office in Owings Mills, Maryland., in their own proper persons.

The said Vice President does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article V, Section 8, of the By-Laws of said Companies, and is now in force.

IN WITNESS WHEREOF, the said Vice-President has hereunto subscribed his/her names and affixed the Corporate Seals of the said ZURICH AMERICAN INSURANCE COMPANY, COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 9th day of March, A.D. 2023.



**ATTEST:**  
ZURICH AMERICAN INSURANCE COMPANY  
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY  
FIDELITY AND DEPOSIT COMPANY OF MARYLAND

By: Robert D. Murray  
Vice President

By: Dawn E. Brown  
Secretary

**State of Maryland  
County of Baltimore**

On this 9th day of March, A.D. 2023, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, **Robert D. Murray, Vice President and Dawn E. Brown, Secretary** of the Companies, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and acknowledged the execution of same, and being by me duly sworn, deposeth and saith, that he/she is the said officer of the Company aforesaid, and that the seals affixed to the preceding instrument are the Corporate Seals of said Companies, and that the said Corporate Seals and the signature as such officer were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporations.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.

Iva Bethea  
Notary Public  
My Commission Expires September 30, 2023



**Authenticity of this bond can be confirmed at [bondvalidator.zurichna.com](http://bondvalidator.zurichna.com) or 410-559-8790**

**SECTION 00420**  
**CORPORATE RESOLUTION**

I, Christine Walker, Secretary of Art Walker Construction, Inc.,  
a corporation organized and existing under the laws of the State of Florida, hereby  
certify that at a meeting of the Board of Directors of the Corporation duly called and held on  
September 1, 2023 at which a quorum was present and acting throughout, the  
following resolutions were adopted and are now in full force and effect:

RESOLVED that the following individuals of this corporation are authorized to execute on behalf of this corporation a Bid and Agreement to City of Fruitland Park for the construction of Patricia Avenue.

I further certify that the names of the officers of this corporation and any other persons authorized to act under this resolution and their official signatures are as follows:

NAME	OFFICE	OFFICIAL SIGNATURE
Tarrah Walker	Vice President	Tarrah Walker

IN WITNESS WHEREOF, I have hereunto subscribed my name as Secretary and affixed the seal of the corporation this 5th day of September, 2023

END OF SECTION



**SECTION 00480  
NONCOLLUSION AFFIDAVIT**

STATE OF Florida

COUNTY OF Marion

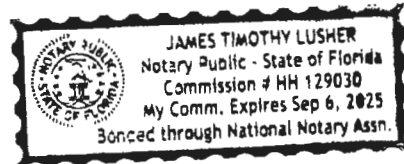
Tarah Walker, being first duly sworn deposes and says that:

1. He is the Vice President, of Art Walker Construction, Inc., the Bidder that has submitted the attached Bid;
2. He is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstances respecting such Bid;
3. Such Bid is genuine and is not a collusive or sham Bid;
4. Neither the said Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, have in any way, colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with the Contract for which the attached Bid has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communication, or conference with any Bidder, firm, or person to fix the price or prices in the attached Bid or of any other Bidder, or to fix any overhead, profit, or cost elements of the Bid price or the Bid price in any other Bidder, or to secure through any collusion, conspiracy, connivance, or unlawful agreement any advantage against the Owner, or any person interested in the proposed Contract;
5. The price or prices quoted in the attached Bid are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the Bidder or any other of its agents, representatives, owners, employees or parties in interest, including his affiant.

By Tarah Walker  
Tarah Walker, Vice President

Sworn and subscribed to before me this 5th day of September, 2023, in the State of  
Florida, County of Marion.

James Timothy Lusher Notary Public  
My Commission Expires: 9/06/25



END OF SECTION

**SECTION 00490**  
**TRENCH SAFETY AFFIDAVIT**

Trench excavations on this Project are expected to be in excess of 5 feet deep. The Occupational Safety and Health Administration excavation safety standards, 29 CFR 1926.650 Subpart P trench safety standards will be in effect during the period of construction of the Project.

Bidder acknowledges that included in the Bid Price are costs for complying with the Florida Trench Safety Act (90-096, Laws of FL) effective October 1, 1990, and hereby gives assurance that, if awarded the Contract, the Contractor or Subcontractor performing trench excavation work on the Project will comply with the applicable trench safety standards. The Bidder further identifies the costs as follows:

Trench Safety Item (Description) Cost

**City of Fruitland Park – Patricia Avenue**

A. Sloping

nine hundred thirty seven dollars and no cents  
(Cost in Words)

TOTAL \$ 937.00

FAILURE TO COMPLETE THE ABOVE MAY RESULT IN THE BID BEING DECLARED NON-RESPONSIVE

COMPANY NAME: Art Walker Construction, Inc. DATE: September 5, 2023

BY: Tarah Walker  
Tarrah Walker, Vice President

END OF SECTION



**NON-COLLUSION DECLARATION**

I, Tarrah Walker, hereby declare that I am  
(NAME)

Vice President of Art Walker Construction, Inc.  
(TITLE) (FIRM)

of Lowell, FL  
(CITY AND STATE)

and that I am the person responsible within my firm for the final decision as to the price(s) and amount of this Bid on this Project.

I further declare that:

1. The price(s) and amount of this bid have been arrived at independently, without collusion, communication or agreement, for the purpose of restricting competition with any other contractor, bidder, or potential bidder.

2. Neither the price(s) nor the amount of this bid have been disclosed to any other firm or person who is a bidder or potential bidder on this project, and will not be so disclosed prior to the bid opening.

3. No attempt has been made or will be made to solicit, cause, or introduce any other firm or person to refrain from bidding on this project, or to submit a bid higher than the bid of this firm, or any intentionally high or non-competitive bid or other form of complementary bid.

4. The bid of my firm is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary bid.

5. My firm has not offered or entered into a subcontract or agreement regarding the purchase of materials or services from any firm or person, or offered, promised, or paid cash or anything of value to any firm or person, whether in connection with this or any other project, in consideration for an agreement or promise by any firm or person to refrain from bidding or to submit a complementary bid on this project.

6. My firm has not accepted or been promised any subcontract or agreement regarding the sale of materials or services to any firm or person, and has not been promised or paid cash or anything of value by any firm or person, whether in connection with this or any other project, in consideration for my firm's submitted a complementary bid, or agreeing to do so, on this project.

7. I have made a diligent inquiry of all members, officers, employees, and agents of my firm with responsibilities relating to the preparation, approval, or submission of my firm's bid on this project and have been advised by each of them that they have not participated in any communication, consultation, discussion, agreement, collusion, act, or other conduct inconsistent with any of the statements or representations made in this Declaration.

8. I affirm that the firm has informed the County in writing of all convictions of the firm, its affiliates, and all directors, officers, and employees of the firm for violation of state or federal anti-trust laws with respect to a public contract or for violation of any state or federal law involving fraud, bribery, collusion, conspiracy, or material misrepresentation with respect to a public contract. This includes disclosure of the names of current employees of the firm or affiliates who were convicted of contract crimes while in the employ of another company.

I declare under penalty of perjury that the foregoing is true and correct.

James W. Wicker

Authorized Signature

September 5, 2023

Date Signed

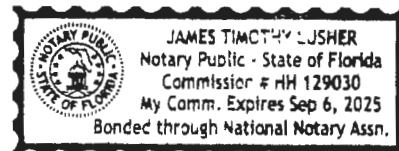
State of: Florida County of: Marion

Sworn to and subscribed before me this 5th day of September, 20 23

Personally known X or Produced Identification \_\_\_\_\_  
(Specify Type of Identification)

James Timothy Lusher  
Signature of Notary

My Commission Expires 9/06/25



## MBE/WBE CONTRACT SOLICITATION AND COMMITMENT STATEMENT

(1) Name of Bidder <div style="text-align: center; font-weight: bold;">Art Walker Construction, Inc.</div>	(2) IFB Number <div style="text-align: center;"> </div>
Address <div style="text-align: center; font-weight: bold;">PO Box 267 Lowell, FL 32663</div>	Bid Opening Date <div style="text-align: center; font-weight: bold;">September 5, 2023</div>
Telephone Number <div style="text-align: center; font-weight: bold;">352-629-1466</div>	Contact Person <div style="text-align: center; font-weight: bold;">Tarrah Walker</div>

(8) NOTE: List those certified minority/women owned businesses from which you solicited quotes or which contacted you and gave you quotes in regard to this invitation for bid. Bidder's contract with Subcontractors and suppliers should be at least five days prior to the bid opening date.

*(3) COMPANY NAME EIN/SSN TELEPHONE NUMBER	(4) MBE (X)	(4) WBE (X)	(4) Sec. 3 (X)	(5) TYPE OF CONSTRUCTION, EQUIPMENT, SERVICES AND/OR SUPPLIES TO BE PROVIDED TO THE PROJECT	(6) TOTAL DOLLAR AMOUNT OF QUOTE RECEIVED	* (7) TOTAL COMMITMENT DOLLAR AMOUNT
Scherer Quality Farms 20-2169305 352-489-1059	X	X		Sod	5,661.00	5,661.00

(9) NOTE Minimum Levels (MPL): MBE-5%, WBE-3%

A presumption of responsibility may be made if the dollar commitment of MBE/WBE reflects this minimum participation level.

(10) Prepared By: <b>Tarrah Walker, Vice President</b>	Telephone Number/E-mail Address: <b>352-629-1466</b> <b>office@artwalkerconstruction.com</b>
--	---

Use additional sheets if necessary.

## Section 3 Certification of Intent to Comply

### **Section 3 Intent to Comply**

Art Walker Construction, Inc., Contractor, agrees to implement the following specific affirmative action steps directed at increasing the use of Section 3 Workers and Section 3 Business Concerns within the County of Washington.

- A. To ascertain from the grantee's Program official the exact boundaries of the Section 3 Covered Project Area and where advantageous, seek the assistance of local officials in preparing and implementing the affirmative action plan.
- B. To attempt to recruit from within the grantee's service area, the necessary individuals to fill employment opportunities generated by Section 3 covered assistance through: local advertising media, signs placed at the proposed site for the project, and community organizations and public or private institutions operating within or serving the project area and providing preference for these opportunities in the following order:
  - 1. Section 3 Residents residing in the service area or neighborhood in which the Section 3 covered project is located;
  - 2. Participants in YouthBuild Programs, and
  - 3. Other Section 3 Residents
- C. To maintain a list of all lower income area residents who have applied either on their own or on referral from any source, and to employ such persons, if otherwise eligible and a vacancy exists.
- D. To work with the Section 3 Compliance Officer to insert the Section 3 Requirements when Section 3 compliance is triggered, and to require all bidders to submit a Section 3 Certification of Intent to Comply.
- E. To ensure subcontracts which are typically let on a negotiated rather than bid basis in areas other than Section 3 covered project areas, are also let on a bid basis, whenever feasible, when let in a Section 3 covered project area.
- F. To notify Section 3 Workers and Section 3 Business Concerns about economic opportunities generated by Section 3 covered assistance and to award Section 3 covered contracts, to the greatest extent feasible, to Section 3 business concerns in the following order of preference:
  - a. Business concerns that provided economic opportunities for Section 3 residents in the service area or neighborhood in which the Section 3 covered project is located;
  - b. Applicants selected to carry out YouthBuild projects;

c. Other Section 3 business concerns

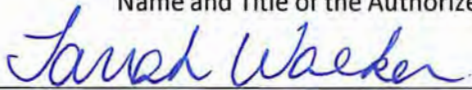
- H. To notify potential contractors about Section 3 requirements of this part and incorporating the Section 3 clause in all solicitations and contracts.
- I. To facilitate the training and employment of Section 3 residents and the award of contracts to Section 3 business concerns undertaking activities to reach the numerical goal established by HUD.
- J. To provide written notice of employment and contracting opportunities to all known Section 3 Workers and Section 3 Businesses and to post contract and job opportunities to the Opportunity Portal, and to check the Business Registry for businesses located in the project area.
- K. To cooperate in obtaining the compliance of contractors and subcontractors with the requirements of Section 3.
- L. To submit reports to the RACW and/or HUD on the results of actions taken to provide training, jobs and contracts to Section 3 residents and Section 3 business concerns.
- M. To appoint an executive official of the company or agency as Equal Employment Opportunity Officer to coordinate the implementation of this Section 3 Affirmative Action Plan.
- N. To maintain records, including copies of correspondence, income verification memoranda, etc., which document that all levels of the above affirmative action steps have been taken.

**Contractor Certification**

As an officer and representative of Art Walker Construction, Inc. [Name of Contractor]  
On behalf of the Company, I have read and fully agree to the Section 3 Affirmative Action Plan and become a party to the full implementation of this program.

Tarrah Walker, Vice President

Name and Title of the Authorized Representative (print or type)



Signature of Authorized Representative

September 5, 2023

Date



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

09/22/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Barbara Monroe
Johnson & Company	PHONE (A/C, No, Ext): (407) 843-1120 FAX (A/C, No): (407) 843-5772
801 N Orange Avenue	E-MAIL ADDRESS: bmonroe@johnsonandcompany.net
Suite 510	
Orlando FL 32801	INSURER(S) AFFORDING COVERAGE NAIC #
	INSURER A: Bitco General Insurance Corporation 20095
	INSURER B: Bitco National Insurance Co. 20109
	INSURER C: Great American Insurance Company 16691
	INSURER D: Travelers Property & Casualty Company of America 25674
	INSURER E:
	INSURER F:

COVERAGES CERTIFICATE NUMBER: 22-23 Master REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			CLP 3 721 548	10/01/2022	10/01/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY			CAP 3 721 549	10/01/2022	10/01/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			TUU 2199203 05	10/01/2022	10/01/2023	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000 \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	WC 3 721 547	10/01/2022	10/01/2023	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Leased/Rented Equipment			9J826486	10/01/2022	10/01/2023	Leased/Rented Limit: \$100,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

## CERTIFICATE HOLDER

## CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**

**CONSTRUCTION INDUSTRY LICENSING BOARD**

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE  
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

**WALKER, TARRAH ANNETTE**

ART WALKER CONSTRUCTION, INC.  
2889 NW 63RD STREET  
OCALA FL 34475

**LICENSE NUMBER: CGC1522857**

**EXPIRATION DATE: AUGUST 31, 2024**

Always verify licenses online at [MyFloridaLicense.com](http://MyFloridaLicense.com)



Do not alter this document in any form.

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**CITY OF FRUITLAND PARK PATRICIA AVENUE  
INVITATION TO BID**

**PROJECT NAME:** CITY OF FRUITLAND PARK – PATRICIA AVENUE

**HALFF AVO:** 043866.096

**OWNER/BID NO:** CITY OF FRUITLAND PARK/2023-02

**LOCATION OF PROJECT:**

Location of project will be in the City of Fruitland Park on Patricia Avenue from Lewis Street to Shiloh Street.

**SCOPE OF WORK:**

The project generally consists of the installation of water main and services as shown by the contract plans.

**DESCRIPTION OF WORK:**

The work generally includes the furnishing of all labor, materials and equipment for the construction of a new water main and services as shown in the contract plans.

**MANDATORY PRE-BID CONFERENCE:**

A mandatory pre-bid conference will be held at the City of Fruitland Park, 506 West Berkman Street Fruitland Park, Florida 34731, on

**Monday, August 7, 2023, at 11:00 a.m.**

All bidders must be in attendance in order to submit a bid.

**RECEIPT OF BIDS:**

Sealed bids for the work described herein shall be received until

**Monday, September 4, 2023, at 3:00 p.m.**

at the City of Fruitland Park, 506 West Berkman Street Fruitland Park, Florida 34731, at which time and place bids will be publicly opened and read aloud. ALL BIDS MUST BE CLEARLY MARKED "SEALED BIDS" AND WHETHER HAND DELIVERED OR MAILED MUST BE AT THE OFFICE OF THE CITY MANAGER, GARY LAVENIA, CITY OF FRUITLAND PARK BEFORE THE ABOVE STATED DEADLINE TO BE CONSIDERED. Please provide one (1) original and two (2) copies of bid.

**INFORMATION REGARDING BIDDING MATERIAL, ETC:**

These plans and specifications will be available Monday, July 24, 2023, after 1:00 p.m. at the City Hall, at 506 West Berckman Street, Fruitland Park, Florida 34731. Plans and specifications will be electronic and stored on a cd, available for \$5.00 or may be emailed. Please email: Gary LaVenía

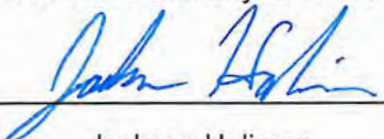
[glavenia@fruitlandpark.org](mailto:glavenia@fruitlandpark.org) for the plans and specifications. For review at the City of Fruitland Park, contact Gary LaVenía, City Manager, 506 West Berckman Street, Fruitland Park, Florida 34731, phone: (352) 360-6727; e-mail: [glavenia@fruitlandpark.org](mailto:glavenia@fruitlandpark.org). All request for further information should also be addressed to Brett Tobias, Project Engineer, HALFF, [btobias@besandh.com](mailto:btobias@besandh.com).

ORIGINAL BID



## BIDDER CERTIFICATION

"I, the undersigned, certify that I have received all addenda. I understand that timely commencement/delivery may be considered in award of bid, and that cancellation of bid/award will be considered if commencement/delivery time is not met, and that untimely delivery may be cause for assessment of liquidated damages claims. I certify that the equipment or products meet or exceed the Specifications, and that the undersigned declares that I have carefully examined any and all plans, blueprints, specifications, terms and conditions as applicable for this bid, and that I am thoroughly familiar with all provisions, and the quality and type of coverage specified and bid herein. I certify that neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members or agents who are active in the management of the entity, nor an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. I further declare that I have not divulged, discussed or compared this bid with any other bidders and have not colluded with any other bidders or parties to a bid proposal whatsoever for any fraudulent purpose."

Signature  Date Signed 9/5/23  
Printed Name Jackson Holiman Title President  
Title Jackson Holiman, President Telephone Number (352) 350 3242  
Company Jumeaux Inc Fax Number ( ) N/A  
Address 24200 US Highway 27 City/State Leesburg, FL Zip 34748  
Email estimate@jumeauxinc.com

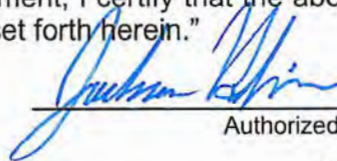
## DRUG FREE WORKPLACE CERTIFICATE

I, the undersigned, in accordance with Florida Statute 287.087, hereby certify that,  
Jumeaux Inc

(Print or Type Name of Firm)

- ◆ Publishes a written statement notifying that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace named above, and specifying actions that will be taken against violations of such prohibition.
- ◆ Informs employees about the dangers of drug abuse in the workplace, the firm's policy of maintaining a drug free working environment, and available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug use violations.
- ◆ Gives each employee engaged in providing commodities or contractual services that are under bid or proposal, a copy of the statement specified above.
- ◆ Notifies the employees that as a condition of working on the commodities or contractual services that are under bid or proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, plea of guilty or nolo contendere to, any violation of Chapter 1893, or of any controlled substance law of the State of Florida or the United States, for a violation occurring in the work place, no later than five (5) days after such conviction, and requires employees to sign copies of such written (\*) statement to acknowledge their receipt.
- ◆ Imposes a sanction on, or requires the satisfactory participation in, a drug abuse assistance or rehabilitation program, if such is available in the employee's community, by any employee who is so convicted.
- ◆ Makes a good faith effort to continue to maintain a drug free workplace through the implementation of the drug free workplace program.

"As a person authorized to sign this statement, I certify that the above-named business, firm or corporation complies fully with the requirements set forth herein."



Jackson Holiman, President

Authorized Signature

8/30/23

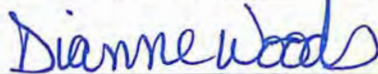
Date Signed

State of: Florida

County of: Lake

Sworn to and subscribed before me this 30th day of August, 2023

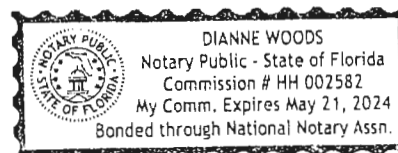
Personally known X or Produced Identification N/A  
(Specify Type of Identification)



Dianne Woods

Signature of Notary

My Commission Expires May 21st, 2024



END OF DOCUMENT

## **INSTRUCTIONS TO BIDDERS**

### **1. EXAMINATION OF CONTRACT DOCUMENTS AND SITE**

- 1.1 The Bidder is required to examine carefully the sites of the work and the Plans and other Contract Documents for the work contemplated, and it will be assumed that the Bidder has investigated and is fully informed of the conditions and materials to be encountered, of the character, quality, and quantities of work to be performed and materials to be furnished, and of the requirements of the Plans and other Contract Documents.
- 1.2 Each Bidder must inform himself fully of the conditions related to construction and labor under which the work will be performed and will have inspected the site of the work and will have read and be thoroughly familiar with the plans, specifications and other Contract Documents. Failure to do so will not relieve the successful Bidder of his obligations to furnish all labor, material, and equipment necessary to carry out the provisions of the Contract Documents and to complete the contemplated work for the consideration set forth in this bid. There is no expressed or implied agreement that the character of the materials have been correctly indicated and Bidders should take into account the possibility that conditions affecting the work to be done may differ from those indicated.
- 1.3 Any estimate or estimates of quantities of work or materials shown on the Plans or in the Specifications, or based on borings, test excavations, and other subsurface investigations or otherwise are in no way warranted to indicate the true quantities or distribution of quantities or character and quality of materials involved. The CONTRACTOR agrees that he will make no claims against the OWNER if the actual character, quality, quantity or quantities of such work or materials do not conform to the estimated character, quality, quantity or quantities.
- 1.4 It is understood by the Bidder that no additional compensation shall be allowed for extra work, unless requested by the owner, and that the quantities submitted by the contractor in the Schedule of Unit Prices are for purposes of bid comparison and establishing the lump sum cost of the project. Should said quantities increase or decrease from those established by the Schedule of Unit Prices schedule, as a result of changes to the contract, Contractor agrees to accept as compensation for said item the unit prices listed on the Schedule of Unit Prices.
- 1.5 CONTRACTOR understands that the quantities may be increased or diminished as provided in the General Conditions without in any way invalidating any of the unit or lump sum prices bid. OWNER reserves the right to submit Change Orders increasing or decreasing the bid quantities for any item without affecting the unit price for that item, by an amount not to exceed fifty percent (50%).

### **2. ADDENDA AND INTERPRETATIONS**

No interpretation of the meaning of the plans, specifications or other pre-bid documents will be made to any Bidder orally. Every request for such interpretations should be in **WRITING** addressed to Gary LaVenía, , City Manager, City of Fruitland Park, 506 West Berkman Street, Fruitland Park, Florida 34731; fax: 352-360-6686 e-mail: [glavenia@fruitlandpark.org](mailto:glavenia@fruitlandpark.org) with copy to Brett Tobias, P.E., Project Engineer, addressed 902 North Sinclair Avenue, Tavares, Florida 32778; email [btobias@halff.com](mailto:btobias@halff.com). Requests must be received **at least seven working days prior to the date fixed for the opening of bids.** Any and all such interpretations and any supplemental instruction will be in the form of written addenda to the specifications which, if issued, will be emailed to all prospective Bidders (at the respective email addresses furnished for such purposes), **not later than three days prior to the date fixed for the opening of bids.** Failure of any Bidder to receive any such addendum or interpretation shall not relieve such Bidder from any obligation under his bid as submitted. All addenda so issued shall become part of the Contract Documents.

### **3. PREPARATION OF BIDS**

- 3.1 Bids must be submitted on the attached Bid Form. All applicable blank spaces to the project being bid in the Proposal and Bid Form must be filled in legibly and correctly in ink. Per Paragraph 3.5 below, the Bidder shall specify the quantity and price per unit of measure and the extended total, or the lump sum bid price if such is called for, for each scheduled item of work as well as the Total Price for the entire work under the Contract. Each bid must be submitted in a sealed opaque envelope bearing on the outside the name of the Bidder, his address, and the name of the project for which the bid is submitted. If forwarded by mail, the sealed envelope containing the bid must be enclosed in another envelope addressed as specified in the Schedule of Unit prices. Bids shall be on a lump sum basis. In addition to the lump sum amount the City will also consider the experience of the firms submitting bids in completing similar projects.
- 3.2 All Bidders who will be performing work will submit, with their bids, proof of adequate insurance coverage and copy of current license.
- 3.3 All prospective Bidders are advised that this project is subject to the Florida Sales Tax. Bidders shall include in their bids any sales or use taxes which they are required by law to pay.
- 3.4 The Bidder shall include with his bid, a list of similar, successfully completed projects which include, at the minimum, the following information: (a) Name of Job, (b) Brief Description of Work, (c) Total Dollar Amount of Work, (d) Owner's Information (including contact name, title, address and phone number), (e) Design Engineer's Information (including contact name, title, address and phone number).

### **4. BID SECURITY**

- 4.1 Unless otherwise specified, each bid must be accompanied by a deposit of not less than five percent of the Bidder's maximum bid price. The deposit shall consist of a certified check, cashier's check or bid bond payable to the OWNER. Bid bond must be with a surety company listed by the U.S. Treasury Department as approved for writing bonds in an amount not less than the bid bond submitted and authorized to transact business in Florida. Within ten (10) calendar days after the formal opening of bids, checks or bid bonds will be returned except those deposited by the lowest formal Bidder. The bid security of the successful Bidder will be returned to him without interest when the Contract has been approved and executed.
- 4.2 Should the successful Bidder fail or refuse to execute the bond and the Contract required, within ten (10) calendar days after he has received notice of award of his bid, he shall forfeit to the OWNER, as liquidated damages for such failure or refusal, the security deposited with his bid.

### **5. RECEIPT AND OPENING OF BIDS**

- 5.1 The OWNER may waive any informalities or reject any and all bids.
- 5.2 Attention is called to the fact that Bidders not only offer to assume the obligations and liabilities imposed upon the Contract in the form of Contract, but expressly make certain of the representations and warranties made therein. No effort is made to emphasize any particular provision of the Contract, but Bidders must familiarize themselves with every provision and its effect.
- 5.3 Bids will be considered irregular and may be rejected if they show omissions, alterations of form, additions not called for, conditions, limitations, unauthorized alternate bids or other irregularities of any kind.

- 5.4 The OWNER reserves the right to waive any informalities or irregularities of bids, or to reject any or all bids.
- 5.5 Any of the following causes may be considered as sufficient for the disqualification of a Bidder and the rejection of his bid:
- (a) Submission of more than one bid for the same work by an individual, partnership, or corporation under the same or different names;
  - (b) Evidence of collusion among Bidders;
  - (c) Submission of an unbalanced bid in which the prices bid for some items are out of proportion to the prices bid for other items;
  - (d) Lack of competency of Bidder (the Contract will be awarded only to a Bidder rated by the ENGINEER as capable of performing the work as specified; the ENGINEER may declare any Bidder ineligible at any time during the process of receiving proposals or awarding the Contract where developments arise which, in the opinion of the ENGINEER, adversely affect the Bidder's responsibility; however, the Bidder will be given an opportunity by the ENGINEER to present additional evidence before final action is taken);
  - (e) Lack of responsibility as shown by past work judged from the standpoints of workmanship, progress, compliance with requirements of Contract Documents or other appropriate concern.
- 5.6 Following the bid opening, the low bidder shall be required to submit to the City six (6) copies of a complete Schedule of Unit Prices for the entire project, to be reviewed and approved by the City. Failure to submit the required Schedule of Unit Prices within 48-hours shall be cause for rejection of the bid.

## **6. ACCEPTANCE OF BID AND AWARD OF CONTRACT**

- 6.1 The correct summation of the correct products, obtained by multiplying the quantities submitted by the Contractor on the Schedule of Unit prices by the unit bid prices entered therein, together with lump sum prices if any, will be considered as the Total Bid Price. In the event of a discrepancy between a unit bid price and an extension, the unit bid price will govern.
- 6.2 If the lowest base bid submitted by a responsible Bidder does not exceed the amount of funds then estimated by the OWNER as available to finance the contract, the contract will be awarded on the base bid only. If such bid exceeds such amount, the OWNER may reject all bids or may negotiate the contract with the Bidder with the lowest bid so as to produce a net amount which is within the available funds.
- 6.3 An award of the contract will not be made until the necessary investigations of the responsibility of the low Bidders has been made. Unless all bids are rejected, the Contract will be awarded to the lowest and best responsible qualified Bidder whose bid appears to be in the best interest of the OWNER. Such award will be made, or all bids rejected, within one hundred twenty (120) calendar days after the opening of bids.
- 6.4 When the Contract has been executed on the part of the OWNER, it shall be forwarded to the CONTRACTOR together with a notice from the ENGINEER to commence work. The notice to proceed will include the time for completion.
- 6.5 Contractor agrees to begin work within thirty (30) calendar days from date of written Notice to Proceed.

**7. SECURITY FOR FAITHFUL PERFORMANCE AND PAYMENT**

- 7.1 Simultaneously with his delivery of the executed Contract, the successful Bidder will be required to deliver to the OWNER, an executed performance and payment bond in the amount of 110% of the accepted bid as security for faithful performance of his Contract and for payment of all persons performing labor or furnishing materials in connection therewith, prepared on standard forms, and having as surety a company authorized to do business in Florida, and which is listed by the U.S. Treasury Department as approved for writing bonds in the amount not less than 110% of the contract price.

**8. LAWS AND REGULATIONS**

The Bidder's attention is directed to the fact that all applicable State laws, municipal ordinances, and the rules and regulations of all authorities having jurisdiction over construction of the project shall apply to the Contract throughout, and they will be deemed to be included in the Contract the same as though herein written out in full.

**9. WARRANTY**

The Contractor warrants the subject premises for a period of one year subsequent to acceptance of the improvements. The Contractor will provide the Owner with all warranties pursuant to the terms of the general conditions. In the event that the Contractor must return to perform warranty work, the Contractor must thereafter provide for an extended warranty period of at least six (6) months for parts, materials or workmanship replaced or the equivalent of a new replacement part warranty, which ever is greater. Prior to issuance of final payment, the Contractor shall submit to the Owner a Maintenance Bond for one (1) year valued at 10% of the contract total.

**10. APPLICATION FOR PROGRESS PAYMENT**

Applications for Payment shall be as outlined in the Contract Documents submitted less ten (10%) percent retainage.

**11. TIME OF COMPLETION**

The work shall be completed as outlined in the Agreement.

**12. FLORIDA TRENCH SAFETY ACT**

The Bidder's attention is directed to the enactment of the Florida Trench Safety Act which incorporates OSHA Standards 29CFR s 1926.650 Subpart P, as the state's trench excavation safety standards. The Bidder shall list separately in the Proposal the cost of compliance with these standards on a lineal footage basis and the method of compliance. The Bidder shall determine if special shoring requirements are needed. Special shoring shall be identified and priced on a square footage basis in the proposal. The successful Bidder is fully responsible for the design of the trench safety system and the compliance with the applicable standards for the project.

END OF DOCUMENT

**SECTION 00200**  
**INFORMATION AVAILABLE TO BIDDERS**

1. Existing utilities have been shown on the Drawings insofar as information is reasonably available. However, it will be the Contractor's responsibility to preserve all existing utilities whether shown on the Drawings or not. Damage to any utilities which, in the opinion of the Owner and Engineer, is caused by carelessness on the part of the Contractor shall be repaired at the Contractor's expense. Any delay ensuing from this damage will be considered an inexcusable delay.

END OF SECTION



**SECTION 00300  
BID FORM**

DATE SUBMITTED: 9/5/2023

PROJECT IDENTIFICATION: **CITY OF FRUITLAND PARK  
PATRICIA AVENUE  
CITY OF FRUITLAND PARK BID NO. 2023-02**

NAME OF BIDDER: Jumeaux Inc

BUSINESS ADDRESS: 24200 US Highway 27, Leesburg, FL 34748

Telephone Number: 352-350-3242

CONTRACTOR'S FLORIDA LICENSE NO.: CGC1532505

THIS BID IS SUBMITTED TO: **Gary LaVenja  
City Manager  
CITY OF FRUITLAND PARK  
506 West Berkman Street  
Fruitland Park, FL 34731**

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an agreement with Owner in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Bid Price and within the Bid Times indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.
2. Bidder accepts all of the terms and conditions of the Advertisement or Invitation to Bid and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for ninety (90) days after the day of Bid opening. Bidder will sign and deliver the required number of counterparts of the Agreement with the Bonds and other documents required by the Bidding Requirements within ten (10) days after the date of Owner's Notice of Award.
3. In submitting this Bid, Bidder makes all representations required by the Instructions to Bidders and further warrants and represents that:
  - (a) Bidder has examined and carefully studied the Bidding Documents and the following Addenda receipt of which is hereby acknowledged:

No. <u>N/A</u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>
No. <u>          </u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>
No. <u>          </u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>
No. <u>          </u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>
No. <u>          </u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>
No. <u>          </u>	Dated <u>          </u>	No. <u>          </u>	Dated <u>          </u>



- (b) Bidder has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the Work;
- (c) Bidder is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress, performance and furnishing of the Work.
- (d) Bidder has carefully studied all reports of explorations and tests of subsurface conditions at or contiguous to the site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in the General Conditions. Bidder accepts the determinations set forth in the Supplementary Conditions of the extent of the "technical data" contained in such reports and drawings upon which Bidder is entitled to rely as provided in the General Conditions. Bidder acknowledges that such reports and drawings are not Contract Documents and may not be complete for Bidder's purposes. Bidder acknowledges that Owner and Engineer do not assume responsibility for the accuracy or completeness of information and data shown or indicated in the Bidding Documents with respect to Underground Facilities at or contiguous to the site. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all such additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost progress, performance of furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by Bidder and safety precautions and programs incident thereto. Bidder does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance and furnishing of the Work in accordance with the times, price and other terms and conditions of the Contract Documents.
- (e) Bidder is aware of the general nature of Work to be performed by Owner and others at the site that relates to Work for which this Bid is submitted as indicated in the Contract Documents.
- (f) Bidder has correlated the information known to Bidder, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies and data with the Contract Documents.
- (g) Bidder has given City Engineer written notice of all conflicts, errors, ambiguities or discrepancies that Bidder has discovered in the Contract Documents and the written resolution thereof by Engineer is acceptable to Bidder, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the Work for which this Bid is submitted.
- (h) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any person, firm or corporation to refrain from bidding; and Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over Owner.

**City of Fruitland Park**  
**Patricia Avenue**  
**Schedule of Unit Prices**

1

4. Bidder submits the following lump sum/unit prices to perform all the work as required by the Drawings and Specification.

Item #	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization/Demobilization	1	LS	\$ 50,000.00	\$ 50,000.00
2	Maintenance of Traffic	1	LS	5,000.00	5,000.00
3	Survey/As-builts	1	LS	6,000.00	6,000.00
4	Site Demo	1	LS	15,000.00	15,000.00
5	Silt Fence	2000	LF	5.00	10,000.00
9	Earthwork/Fill	1	LS	1,000.00	1,000.00
10	Sod	900	SY	5.00	4,500.00
11	Repair Existing	1	LS	25,000.00	25,000.00
12	Testing	1	LS	3,000.00	3,000.00
13	Ribbon Curb	24	LF	100.00	2,400.00
14	Watermain Fittings	1	LS	30,000.00	30,000.00
15	Fire Hydrant Assembly	2	EA	10,000.00	20,000.00
16	Wet Tap Existing Watermain	1	EA	4,000.00	4,000.00
17	Temporary Jumper Connection	1	EA	5,000.00	5,000.00
18	Connect to Existing Watermain	1	EA	15,000.00	15,000.00
19	6 x 6 Tapping Sleeve	1	EA	5,000.00	5,000.00
20	6" Main Cap	1	EA	5,000.00	5,000.00
21	1" Water Service	1000	LF	20.00	20,000.00
22	6" Watermain	940	LF	315.00	296,100.00
23	2" ARV	1	EA	1,000.00	1,000.00
24	2" Watermain Cap	1	EA	1,000.00	1,000.00
25	Water Meter	6	EA	500.00	3,000.00
26	2" PVC Watermain	10	LF	50.00	500.00
<b>Subtotal</b>					527,500.00
110% Payment & Performance Bond					14,700.00
<b>Total Price</b>					<b>\$ 542,200.00</b>

TOTAL BASE BID PRICE for the contract sum (Sum of items 1-26 and Bond)

Five Hundred Forty-Two Thousand,  
Two Hundred Dollars

(In Words)

\$ **542,200.00**

(In Figures)

NAME OF BIDDER: Jumeaux Inc

All Bid items shall include all materials, equipment, labor, permit fees, taxes, tests, miscellaneous costs of all types, overhead, and profit for the item to be complete, in place, and ready for operation in the manner contemplated by the Contract Documents.

Unit Prices have been computed in accordance with Article 11 of the General Conditions. Bidder acknowledges that quantities are not guaranteed and final payment will be based on actual quantities determined as provided in the Contract Documents.

4. The following documents are attached to and made a condition of this Bid:

- (a) Bid Security (surety bond or cashier's check).
- (b) Power of Attorney (for surety bond only).
- (c) Questionnaire (Bidding Documents, Section 00301).
- (d) Subcontractor Listing (Bidding Documents, Section 00301-A).
- (e) Corporate authority to execute Bid (any corporate employee other than president or vice president, Section 00420).
- (f) Noncollusion Affidavit (Bidding Documents, Section 00480).
- (g) Trench Safety Affidavit (Bidding Documents, Section 00490).
- (h) A separate sheet or sheets, clearly identified and numbered, of exceptions or deviations from the Specifications.
- (i) Bidder Certification (Bidding Documents, Section 00020)
- (j) Drug Free Work Place Certificate (Bidding Documents, Section 00020)
- (k) Certificate of Insurability

5. The terms used in this Bid, which are defined in Article 1 of the General Conditions shall have the meanings assigned to them in the General Conditions as amended by the Supplementary Conditions.

6. Bidder accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work within the times specified in the Agreement.

The Work shall be performed under a Florida Contractor's License. Contract shall not be awarded unless proof of valid license(s) is provided.

NAME OF BIDDER: \_\_\_\_\_

If Bidder is: (ALL SIGNATORIES MUST HAVE THEIR NAME PRINTED OR TYPED BELOW THEIR SIGNATURE)

**SOLE PROPRIETORSHIP**

**N/A**

\_\_\_\_\_  
(Individual's Signature)

(SEAL)

\_\_\_\_\_  
(Individual's Name)

(SEAL)

Doing Business as: \_\_\_\_\_

Business Address: \_\_\_\_\_

\_\_\_\_\_

Telephone No.: \_\_\_\_\_

Florida License No.: \_\_\_\_\_

NAME OF BIDDER: \_\_\_\_\_

**A PARTNERSHIP**

**N/A**

(SEAL)

\_\_\_\_\_  
(Partnership Name)

\_\_\_\_\_  
(General Partner's Signature)

\_\_\_\_\_  
(General Partner's Name)

Doing Business as: \_\_\_\_\_

Business Address: \_\_\_\_\_

\_\_\_\_\_  
Telephone No.: \_\_\_\_\_

Florida License No.: \_\_\_\_\_

NAME OF BIDDER: Jumeaux Inc

**A CORPORATION**

Jumeaux Inc (SEAL)  
(Corporation Name)

Florida  
(State of Incorporation)

BY Jackson Holiman  
(Name of Person Authorized to Sign)

President  
(Title)  
  
(Authorized Signature)

(CORPORATE SEAL)  
ATTEST   
(Secretary)

Doing Business as: Jumeaux Inc

Business Address: 24200 US Highway 27, Leesburg, FL 34748

Telephone No.: 352-350-3242

Corporation President Jackson Holiman

Florida License No.: CGC1532505

NAME OF BIDDER: \_\_\_\_\_

**A JOINT VENTURE**                      **N/A**  
By \_\_\_\_\_ (Name) (SEAL)

By \_\_\_\_\_  
(Address)

By \_\_\_\_\_ (Name) (SEAL)

By \_\_\_\_\_  
(Address)

Doing Business as: \_\_\_\_\_

Business Address: \_\_\_\_\_

\_\_\_\_\_

Telephone No.: \_\_\_\_\_

Florida License No.: \_\_\_\_\_

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above).

7. List the following in connection with the Surety which is providing the Bid Bond. Surety's Name:  
Surety's Address:

Surety's Name: \_\_\_\_\_

Surety's Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Name and address of Surety's resident agent for service of process in Florida:

\_\_\_\_\_

\_\_\_\_\_

END OF SECTION

**SECTION 00301  
QUESTIONNAIRE**

DATE 9/5/23

**PROJECT IDENTIFICATION:**

**City of Fruitland Park – Patricia Avenue**

NAME OF BIDDER: Jumeaux Inc

BUSINESS ADDRESS: 24200 US Highway 27, Leesburg FL 34748

TELEPHONE NO.: 352-350-3242

CONTRACTOR'S FLORIDA LICENSE NO.: CGC1532505

The undersigned warrants the truth and accuracy of all statements and answers herein contained.  
Include additional sheets if necessary.

1. How many years has your organization been in business as a General Contractor?  
1 Year
2. Describe and give the date and owner of the last project that you have completed similar in type, size, and nature as the one proposed?  
May 2023 - Lake County Water Authority, Hickory Point Waterline  
4000LF of new waterline in park.
3. Have you ever failed to complete work awarded to you? If so, where and why?  
No.
4. Name three (3) municipalities for which you have performed work and to which you refer:  
City of Davenport, FL - James Coker, 863-232-7235  
Lake County Water Authority - Chuck Groves, 352-815-7067  
Core & Main LP - (Pipe Supplier, can attest) Josh Johnson 813-678-7363
5. Have you personally inspected the site of the proposed Work? Describe any anticipated problems with the site and your proposed solutions?  
Yes. Anticipated problems- tie in to existing 6" under road- many conflicts  
including gas line and force main. propose to use line stop to tie in without  
de-energizing existing 6".



6. Will you Subcontract any part of this Work? If so, describe which portions:  
Subcontracting survey and layout, wet tap/ line stops, water services under road.
7. What equipment do you own that is available for the Work?  
CAT 910 wheel loader, Volvo L20 wheel loader, Bobcat mini excavator.
8. What equipment will you purchase for the Work?  
None.
9. What equipment will you rent for the Work?  
5 ton excavator.
10. The following is given as a summary of the Financial Statement of the undersigned: (List Assets and Liabilities and use insert sheet if necessary).
- |                                   |                           |
|-----------------------------------|---------------------------|
| Balance sheet as of June 1, 2023: | Assets \$180,697.79       |
|                                   | Liabilities \$5,539.81    |
|                                   | Total Equity \$175,157.98 |
11. State the true and exact, correct, and complete name under which you do business. Bidder is:  
Jumeaux Inc.

END OF SECTION

**SECTION 00301-A**  
**SUBCONTRACTOR LISTING**

List all proposed Subcontractors to be used for this Project.

**Firm Name:** Donoghue Construction Layout  
**Address:** 711 Turnbull Ave, Altamonte Springs, FL 32701  
**Telephone No:** (321) 282 8282  
**Trade:** Surveying/As Built **Estimated Dollar Amount:** \$ 5,000.00

**Firm Name:** Ramirez Cable Construction Corp.  
**Address:** 1308 Center St, Leesburg, FL 34748  
**Telephone No:** (352) 530 2951  
**Trade:** Trenchless Crossing **Estimated Dollar Amount:** \$ 8,000.00

**Firm Name:** Rangeline Group  
**Address:** 1997 42nd St NW Winter Haven, FL 33881  
**Telephone No:** (800) 346 5971  
**Trade:** Wet tap/ Line Stop **Estimated Dollar Amount:** \$ 5,000.00

**Firm Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_  
**Telephone No:** ( ) -  
**Trade:** \_\_\_\_\_ **Estimated Dollar Amount:** \$

**Firm Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_  
**Telephone No:** ( ) -  
**Trade:** \_\_\_\_\_ **Estimated Dollar Amount:** \$

**Firm Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_  
**Telephone No:** ( ) -  
**Trade:** \_\_\_\_\_ **Estimated Dollar Amount:** \$

**Firm Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_  
**Telephone No:** ( ) -  
**Trade:** \_\_\_\_\_ **Estimated Dollar Amount:** \$

END OF SECTION

**SECTION 00410**  
**BID BOND**

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, Jumeaux Inc  
as Principal, and Great Midwest Insurance Company  
as Surety, are hereby held and firmly bound unto the CITY OF FRUITLAND PARK, as Owner in the  
penal sum of, (five percent (5%) of the Contract Bid) \_\_\_\_\_ for the payment of  
which, well and truly to be made, we hereby jointly and severally bind ourselves, successors and  
assigns to pay Owner upon default of Bidder the penal sum set forth on the face of this Bond.

Signed, this 5th day of September, 2023.

The condition of the above obligation is such that whereas the Principal has submitted to CITY OF FRUITLAND PARK, a certain Bid, attached hereto and hereby made a part hereof, to enter into a contract in writing, for the City of Fruitland Park – Patricia Avenue.

NOW THEREFORE,

1. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents.
2. This obligation shall be null and void if:
  - 2.1 Owner accepts Bidder's bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents and Contract Documents, or
  - 2.2 All bids are rejected by Owner, or
  - 2.3 Owner fails to issue a notice of award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by paragraph 5 hereof).
3. Payment under this Bond will be due and payable upon default of Bidder and within thirty (30) calendar days after receipt of Bidder and Surety of written notice of default from Owner which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
4. Surety waives notice of any and all defenses based on or arising out of any time extension to issue notice of award agreed to in writing by Owner and Bidder, provided that the time for issuing notice of award including extensions shall not in the aggregate exceed one hundred twenty (120) days from Bid Due without Surety's written consent.
5. No suit or action shall be commenced under this Bond prior to thirty (30) calendar days after the notice of default required in paragraph 3 above is received by Bidder and Surety, and in no case later than one year after Bid Due Date.
6. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.

7. Notice required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the part concerned.
8. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent or representative who executed this Bond on behalf of Surety to execute, seal and deliver such Bond and bind the Surety thereby.
9. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of the Bond conflicts with any applicable provision of any applicable statute, then the provision of said statute shall govern and the remainder of the Bond that is not in conflict therewith shall continue in full force and effect.
10. The term 'bid' as used herein includes a bid, offer or proposal as applicable.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Principal (Print Full Name):

Jumeaux Inc

By: Jackson Holiman (L.S.)

Title: President

Attest: R. L. H. V.P.  
Signature and Title

Surety (Print Full Name):

Great Midwest Insurance Company  
(Seal)

Surety's Name and Corporate Seal

By: Paul A. Locascio  
Signature (attach power of attorney)

Title: Paul A. Locascio, Attorney-in-Fact & FL Resident Agent

Attest: R. Sharp CSR  
Signature and Title

IMPORTANT - Surety companies executing bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Florida. See Article 5 of the General Conditions as amended by Supplementary Conditions.

END OF SECTION

N/A - Bid is executed by  
President of Corporation

**SECTION 00420**  
**CORPORATE RESOLUTION**

I, \_\_\_\_\_, Secretary of \_\_\_\_\_,  
a corporation organized and existing under the laws of the State of \_\_\_\_\_, hereby  
certify that at a meeting of the Board of Directors of the Corporation duly called and held on  
\_\_\_\_\_, 20\_\_ at which a quorum was present and acting throughout, the  
following resolutions were adopted and are now in full force and effect:

RESOLVED that the following individuals of this corporation are authorized to execute on behalf  
of this corporation a Bid and Agreement to \_\_\_\_\_ for the construction of  
\_\_\_\_\_.

I further certify that the names of the officers of this corporation and any other persons  
authorized to act under this resolution and their official signatures are as follows:

<u>NAME</u>	<u>OFFICE</u>	<u>OFFICIAL SIGNATURE</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

IN WITNESS WHEREOF, I have hereunto subscribed my name as Secretary and affixed the  
seal of the corporation this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

END OF SECTION

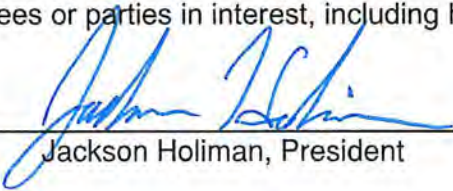
**SECTION 00480**  
**NONCOLLUSION AFFIDAVIT**

STATE OF Florida

COUNTY OF Lake

Jackson Holiman, being first duly sworn deposes and says that:

1. He is the President, of Jumeaux Inc, the Bidder that has submitted the attached Bid;
2. He is fully informed respecting the preparation and contents of the attached Bid and of all pertinent circumstances respecting such Bid;
3. Such Bid is genuine and is not a collusive or sham Bid;
4. Neither the said Bidder nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, have in any way, colluded, conspired, connived or agreed, directly or indirectly, with any other Bidder, firm or person to submit a collusive or sham Bid in connection with the Contract for which the attached Bid has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communication, or conference with any Bidder, firm, or person to fix the price or prices in the attached Bid or of any other Bidder, or to fix any overhead, profit, or cost elements of the Bid price or the Bid price in any other Bidder, or to secure through any collusion, conspiracy, connivance, or unlawful agreement any advantage against the Owner, or any person interested in the proposed Contract;
5. The price or prices quoted in the attached Bid are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the Bidder or any other of its agents, representatives, owners, employees or parties in interest, including his affiant.

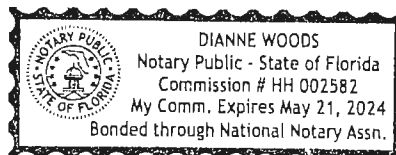
By   
Jackson Holiman, President

Sworn and subscribed to before me this 30th day of August, 2023, in the State of

Florida, County of Lake.

 Notary Public  
Dianne Woods

My Commission Expires: May 21st, 2024



END OF SECTION

**SECTION 00490**  
**TRENCH SAFETY AFFIDAVIT**

Trench excavations on this Project are expected to be in excess of 5 feet deep. The Occupational Safety and Health Administration excavation safety standards, 29 CFR 1926.650 Subpart P trench safety standards will be in effect during the period of construction of the Project.

Bidder acknowledges that included in the Bid Price are costs for complying with the Florida Trench Safety Act (90-096, Laws of FL) effective October 1, 1990, and hereby gives assurance that, if awarded the Contract, the Contractor or Subcontractor performing trench excavation work on the Project will comply with the applicable trench safety standards. The Bidder further identifies the costs as follows:

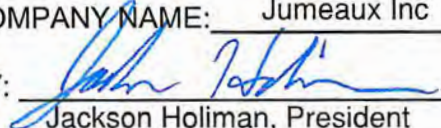
Trench Safety Item (Description) Cost

**City of Fruitland Park – Patricia Avenue**

A. Slope/Shoring  
One Thousand Dollars Zero Cents  
(Cost in Words)

TOTAL \$ 1,000.00

FAILURE TO COMPLETE THE ABOVE MAY RESULT IN THE BID BEING DECLARED NON-RESPONSIVE

COMPANY NAME: Jumeaux Inc DATE: 9/5/23  
BY:   
Jackson Holiman, President

END OF SECTION



JUMEINC-01

TAYLORT

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

2/7/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Insurance Office of America 1855 West State Road 434 Longwood, FL 32750	<b>CONTACT NAME:</b>	<b>PHONE (A/C, No, Ext):</b> (407) 788-3000	<b>FAX (A/C, No):</b> (407) 788-7933
	<b>E-MAIL ADDRESS:</b>		
<b>INSURED</b>  Jumeaux, INC 24200 US Highway 27 Leesburg, FL 34748	<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
	INSURER A : FCCI Insurance Company		10178
	INSURER B :		
	INSURER C :		
	INSURER D :		
	INSURER E :		
INSURER F :			

## COVERAGES

## CERTIFICATE NUMBER:

## REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X	X	GL100082086-00	1/9/2023	1/9/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	X	X	CA100082085-00	1/9/2023	1/9/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
A	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	WC0100082087-00	1/9/2023	1/9/2024	PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Proof of Insurance

## CERTIFICATE HOLDER

## CANCELLATION

Jumeaux INC 24200 US Highway 27 Leesburg, FL 34748	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

ACORD 25 (2016/03)

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Ron DeSantis, Governor

Melanie S. Griffin, Secretary

Florida  
dbpr

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**

**CONSTRUCTION INDUSTRY LICENSING BOARD**

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE  
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

**HOLIMAN, JACKSON CARR**

JUMEAUX INC  
24200 US HIGHWAY 27  
★ LEESBURG FL 34748 ★

**LICENSE NUMBER: CGC1532505**

**EXPIRATION DATE: AUGUST 31, 2024**

Always verify licenses online at [MyFloridaLicense.com](http://MyFloridaLicense.com)



Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.

## **JUMEAUX INC.**

**\*Note: All jobs completed on license of Reynolds Holiman (50% owner of Jumeaux Inc.)**

### **Project: North Booster Pump Station Pipeline**

Owner: City of Melbourne, 900 E Strawbridge Avenue Melbourne, FL 32901

Owner Contact: Jennifer Spagnoli, [jennifer.spagnoli@mlbfl.org](mailto:jennifer.spagnoli@mlbfl.org) (321) 608-5010 (verified 4/25/22)

Final Contract: \$844,258

Completion Date: April 2016

Design Engineer: Reiss Engineering, 1016 Spring Villas Point Winter Springs, FL 32708

**Description:** Install approximately 1,400 LF of 20" ductile iron pipe, approximately 270 LF of 16" PVC pipe, and fittings via open cut construction, approximately 170 LF of 24" HDPE via direct. drilling, 60 LF of 10" PVC, reconnecting 6 service connections and 3 new fire hydrants, flow meter assembly, a new actuated ground storage tank fill valve.

---

### **Project: Lift Station Rehabilitation #3 – Sinker #15-0019**

Owner: City of Maitland, PW Department, 1827 Fennell Street, Maitland, FL 32751

Owner Contact: David Gonzalez [dgonzalez@itsmymaitland.com](mailto:dgonzalez@itsmymaitland.com) (407) 875-1143

Final Contract: \$256,432

Completion Date: July 2016

Design Engineer: Burgess & Niple, Inc. 1800 Pembroke Dr., Suite 265 Orlando, FL 32810

**Description:** Convert a dry well type sanitary lift station to a wet well with submersible pumps, in a sensitive residential area with very little ROW and intense maintenance of pedestrian and vehicular traffic.

---

### **Project: No Name Lake Anti-Flood Pump Station & Force Main Project**

Owner: City of Debary, 16 Columba Road, Debary, FL 32713

Owner Contact: Kevin J Hare, [khare@debary.org](mailto:khare@debary.org) (407) 883-1230

Final Contract: \$584,950

Completion Date: September 2016

Design Engineer: Pegasus, 301 West SR 434, Winter Springs, FL 32708

**Description:** Constructing a storm water pump station for overflow from No Name Lake. 18" Storm water Force Main.

---

### **Project: Melbourne Hibiscus Booster Station Fill Pipeline**

Owner: City of Melbourne, 900 East Strawbridge Ave, Melbourne, FL 32901

Owner Contact: Jennifer Spagnoli, [jennifer.spagnoli@mlbfl.org](mailto:jennifer.spagnoli@mlbfl.org) (321) 608-5010 (verified 4/25/22)

Final Contract: \$402,630

Completion: March 2017

Design Engineer: Reiss Engineering, 1016 Spring Villas Pt. Winter Springs, FL 32708

**Description:** Install new force main, stainless steel piping, gate valves, globe valves, new electrical panel, tie into existing Dataflow Scada System & added off site controls.

---

**Project: Galahad Lane and Lamorak Lane Water Main Replacement**

Owner: City of Maitland, 1827 Fennell Street, Maitland, Florida 32751

Owner Contact: David Gonzalez [dgonzalez@itsmymaitland.com](mailto:dgonzalez@itsmymaitland.com) (407) 875-1143

Final Contract: \$246,560

Completion: August 2017

Design Engineer: CPH Inc. 1117 E. Robinson St, Orlando, FL 32801

**Description:** This project consists of removing the existing sidewalk and asphalt, installing a 6" water main with 1" services, installing fire hydrant assemblies and reinstalling the sidewalk and asphalt.

---

**Project Lift Station #4P**

Owner: Tohopekaliga Water Authority (TWA), 1628 S John Young Parkway, Kissimmee, FL 34741-4929

Owner Contact: Lan Zhou, [lzhou@tohowater.com](mailto:lzhou@tohowater.com) (407) 944-5027

Initial Contract: \$442,224

Completion Date: March 2018

Design Engineer: CPH, 1117 East Robinson Street, Orlando, Florida 32801

**Description:** This project consists of the rehabilitation of Lift Station #4P located in Kissimmee, Florida. Work includes the installation of a new 10' diameter wet well and a connection to the existing wetwell. This project also includes the interconnection between the 10-inch force main and the 20-inch force main along Poinciana Blvd and Mercantile. The project includes the replacement of 235 LF of 8-inch force main along Enterprise Drive with new 10-inch PVC force main. This project will also include the replacement of 95 LF of existing 8-inch VCP gravity sewer with 12-inch PVC gravity sewer that enters LS-4P. Work includes all by-pass piping of active gravity and force mains, support of existing mains.

---

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 6d**

**ITEM TITLE:** Resolution 2023-038 Fire Assessment

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Thursday, September 7, 2023

**SUBMITTED BY:** City Attorney/City Treasurer

**BRIEF NARRATIVE:** Resolution 2023-038 Fire Assessment

Village Residential	\$ 225.00
Village Fire Cost =	<u>\$ .00</u>

Gross Revenue for Villages	\$ 462,375.00
Estimated Collection Cost	<u>\$ -----.00</u>
Estimated Net Realized Revenue	<u>\$ -----.00</u>

**FUNDS REQUIRED:** None

**ATTACHMENTS:** Proposed resolution and affidavit

**RECOMMENDATION:** Approval

**ACTION:** Adopt Resolution 2023-038

## **RESOLUTION 2023-036**

**A RESOLUTION OF THE CITY OF FRUITLAND PARK, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES WITHIN THE VILLAGE OF FRUITLAND PARK BENEFIT AREA IN THE CITY OF FRUITLAND PARK; ESTABLISHING THE ASSESSMENT RATE FOR FIRE SERVICES ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:**

**SECTION 1. AUTHORITY.** This Resolution is adopted pursuant to Ordinance No. 2016-007, Sec. 166.041 and Chapter 197, Florida Statutes, Resolution No. 2023-034 and other applicable provisions of law.

**SECTION 2. PURPOSE.** This Resolution constitutes the Fire Service Assessment Rate Resolution (hereafter may be referred to as the “Rate Resolution”) as provided for in the Ordinance. All capitalized words and terms not defined herein shall have the meanings set forth in Ordinance 2016-007. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa.

### **SECTION 3. PROVISION AND FUNDING OF FIRE SERVICES.**

(A) Upon the imposition of Fire Service Assessment for fire services, facilities, or programs against Assessed Property located within the Village of Fruitland Park benefit area of the City of Fruitland Park, as hereafter defined, the City shall provide fire services to such Assessed Property. A portion of the cost to provide such fire services, facilities, or programs shall be funded from proceeds of the Fire Assessment collected within the Villages of Fruitland Park benefit area of the City of Fruitland Park. The remaining cost, if any, required to provide fire services, facilities,

and programs shall be funded by legally available City of Fruitland Park revenues other than Fire Assessment proceeds.

(B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the Village of Fruitland Park benefit area of the City of Fruitland Park will be specially benefitted by the City of Fruitland Park's provision of fire services, facilities, and programs in an amount not less than the Fire Service Assessment imposed against such parcel, computed in the manner set forth in this Rate Resolution.

**SECTION 4. IMPOSITION AND COMPUTATION OF FIRE SERVICE ASSESSMENT.** The Fire Service Assessment shall be imposed against all Tax Parcels within the Village of Fruitland Park benefit area of the City of Fruitland Park subject to the assessment as set forth in this Rate Resolution. The Fire Service Assessment shall be computed in the manner set forth in this Rate Resolution.

**SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT.**

(A) The legislative determinations of special benefit embodied in Ordinance 2016-007 is affirmed and incorporated herein by reference.

(B) The City Commission has determined and declares that the fire services assessment being imposed by the City is being fairly and reasonably apportioned among the Parcels receiving the special benefit.

- a. The City Commission relies on and adopts the study prepared by Government Services Group, Inc. on behalf of the City of Fruitland Park entitled City of Fruitland Park, Florida, Fire Assessment Memorandum dated June, 2016.

(C) Institutional Property whose use is wholly exempt from ad valorem taxation under Florida law provides facilities and uses to their ownership, occupants, and memberships as well as the public in general that otherwise might be requested or required to be provided by the City and such property uses serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Services Assessments upon buildings located upon such parcels of Institutional Property whose Building Use is wholly exempt from ad valorem taxation under Florida law. Accordingly, no Fire Services Assessments shall be imposed upon Institutional Buildings located upon a parcel of Institutional Property whose Building Use is wholly exempt from ad valorem taxation under Florida law.

(D) Government Property provides facilities and uses to the community, local constituents, and the public in general that serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Services Assessments upon parcels of Government Property.

(E) Government Property that is owed by federal government entities, such as the VA and HUD, due to foreclosures or government-backed grant programs funding housing rehabilitation are neither serving a governmental purpose nor providing a public benefit but are instead being held by these federal government entities in a proprietary capacity. Accordingly, these properties shall not be exempted from the Fire Service Assessment.

## **SECTION 6. COST APPORTIONMENT AND PARCEL APPORTIONMENT METHODOLOGIES.**

(A) The City proposes to create the Fire Services Assessment Benefit Area, consisting of two sub Assessment Areas. The City benefit area and the Villages of Fruitland Park benefit



area. The benefit areas are shown on the map attached to Resolution No. 2023-034 as Appendix D.

- (B) Lake County, Florida will impose its fire assessment in the City Benefit Area.
- (C) The Cost Apportionment and Parcel Apportionment methodology for the Villages Benefit Area as set forth herein are adopted.
  - a. The fire services in the Village Benefit Area are provided through an interlocal agreement with the Village Center Community Development District based on the number of single family residential parcels. Therefore, it is fair and reasonable to assess on a per dwelling unit basis for developed parcels.

**SECTION 7. DETERMINATION OF FIRE SERVICES COST; ESTABLISHMENT OF ANNUAL FIRE SERVICE ASSESSMENT RATES.**

(A) The Fire Services Cost to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and the Parcel Apportionment for the Fiscal Year commencing October 1, 2023, is the amount determined in the Fire Service Assessment Rate Schedule, attached hereto as Appendix A. The approval of the Fire Service Assessment Rate Schedule by the adoption of this Rate Resolution determines the amount of the Fire Services Cost. The remainder of such Fiscal Year budget for fire services, facilities, and programs shall be funded from available City of Fruitland Park revenue other than Fire Service Assessment proceeds.

(B) The Fire Service Assessments specified in the Fire Service Assessment Rate Schedule are hereby established to fund the specified Fire Services Cost determined to be assessed in the Fiscal Year commencing October 1, 2023. No portion of such Fire Services Cost is attributable to impact fee revenue that funds capital improvements necessitated by new growth or



development. Further, no portion of such Fire Services Cost is attributable to emergency medical services costs.

(C) The Fire Service Assessment established in this Rate Resolution shall be the assessment rates applied by the City Manager to the Fire Assessment Roll for the Fiscal Year commencing October 1, 2023 as provided in Section 8 of this Rate Resolution.

#### **SECTION 8. ANNUAL FIRE ASSESSMENT ROLL.**

(A) The City Manager shall apportion Fire Services Cost to be recovered through Fire Services Assessment in the manner set forth in this Rate Resolution.

(B) A copy of this Rate Resolution, Ordinance 2016-007, Resolution 2023-034, documentation related to the amount of the Fire Services Cost to be recovered through the imposition of Fire Services Assessment, and the updated Fire Assessment Roll shall be maintained on file in the office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the updated Fire Assessment Roll for the Fiscal Year beginning October 1, 2023 be in printed form if the amount of the Fire Services Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(C) It is hereby ascertained, determined, and declared that the method of determining the Fire Services Assessment for fire services as set forth in this Rate Resolution is a fair and reasonable method of apportioning the Fire Services Cost among parcels of Assessed Property located within the Villages of Fruitland Park benefit area of the City of Fruitland Park.

**SECTION 9. NOTICE BY PUBLICATION.** The City Manager has published a notice of the public hearing in the manner and time provided in the Uniform Assessment Collection Act. A copy is on file with the City Clerk.

**SECTION 10. NOTICE BY TRIM.** The City Commission utilizing the Lake County Property Appraiser's services, provided through the TRIM by first class mail, a notice of public hearing in the form required by the Uniform Assessment Collection Act and Ordinance 2016-007 for the purpose of imposing Fire Service Assessment for the Fiscal Year Beginning October 1, 2023.

**SECTION 11. APPLICATION OF ASSESSMENT PROCEEDS.** Proceeds derived by the City of Fruitland Park from the Fire Services Assessment will be utilized for the provision of fire services, facilities, and programs within the Villages of Fruitland Park benefit area of the City of Fruitland Park. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund fire services, facilities, and programs within the Villages of Fruitland Park benefit area of the City of Fruitland Park.

**SECTION 12. EFFECTIVE DATE.** This Rate Resolution shall take effect immediately upon its passage and adoption.

DULY ADOPTED this 14<sup>th</sup> day of September, 2023.

---

City of Fruitland Park  
Chris Cheshire, Mayor

Attest:  
Esther B. Coulson, City Clerk, MMC

---

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney

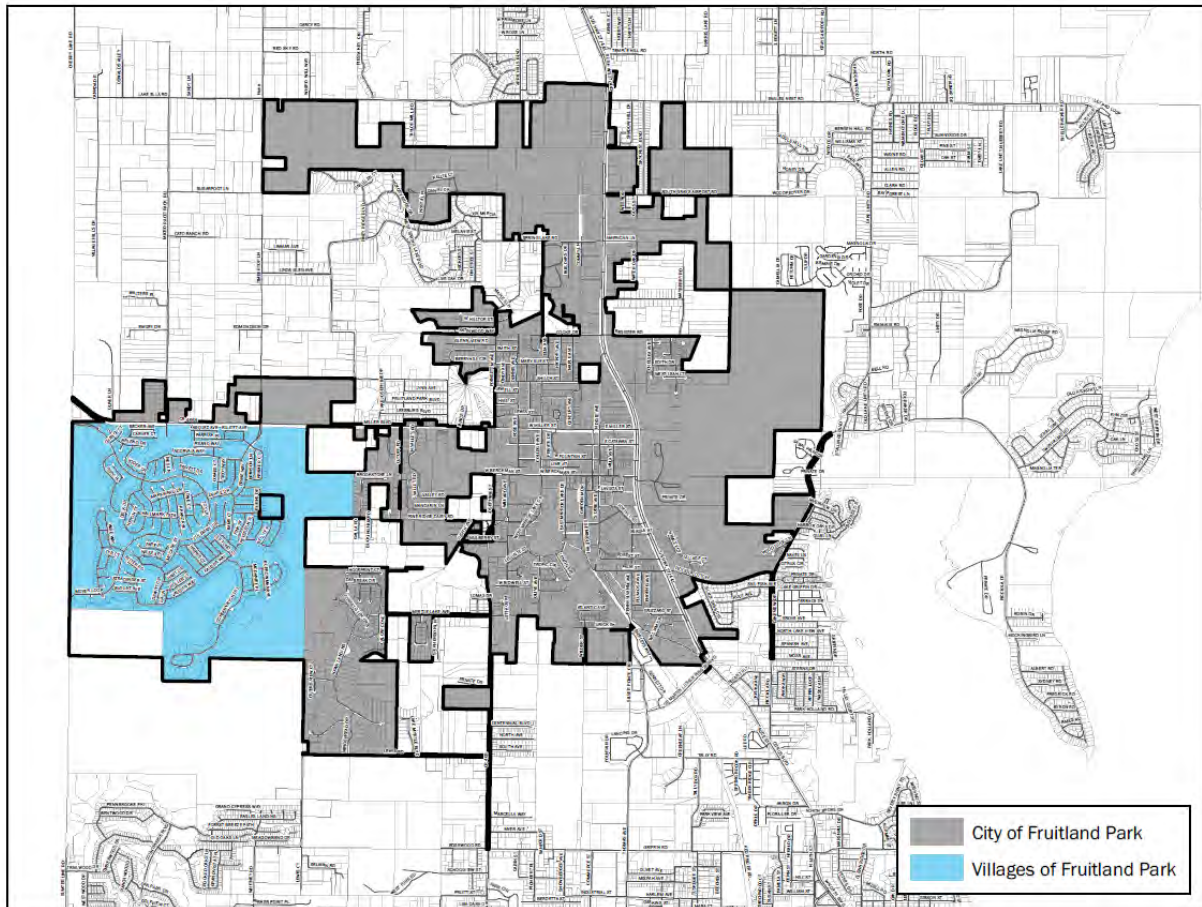
## Estimated Fire Service Assessment Rate Schedule

- |                               |              |
|-------------------------------|--------------|
| Total Estimated Gross Revenue | \$462,375.00 |
|-------------------------------|--------------|

- A. No Fire Services Assessment shall be imposed upon a parcel of Government Property, or Institutional wholly Tax Exempt Properties; except Government Property that is owned by federal entities, such as the VA and HUD, and held in a proprietary capacity shall not be exempted from the Fire Services Assessment.
- B. Any shortfall in the expected Fire Services Assessment proceeds due to any reduction or exemption from payment of the Fire Services Assessment required by law or authorized by the Commission shall be supplemented by any legally available funds, or combination of funds, and shall not be paid for by proceeds or funds derived from the Fire Services Assessments. It is the legislative determination of the Commission that in the event of a court of competent jurisdiction determining any exemption or reduction by the Commission is improper or otherwise adversely affects the validity of the Fire Services Assessment imposed for this Fiscal Year, the sole and exclusive remedy shall be the imposition of a Fire Services Assessment upon each affected Tax Parcel in the amount of the Fire Services Assessment that would have been otherwise imposed save and except for such reduction or exemption afforded to such Tax Parcel by the Commission.

## APPENDIX B

### MAP SHOWING HISTORICAL FRUITLAND PARK BENEFIT AREA AND VILLAGE OF FRUITLAND PARK BENEFIT AREA



**CERTIFICATE  
TO  
NON-AD VALOREM ASSESSMENT ROLLS**

I HEREBY CERTIFY that, I am the Mayor, or authorized agent of the City of Fruitland Park, Florida (the "City"); as such I have satisfied myself that all property included or includable on the **City of Fruitland Park Non-Ad Valorem Assessment Roll** for fire protection is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Lake County Tax Collector by September 15, 2023.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Lake County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this \_\_\_\_ day of \_\_\_\_\_, 2023.

THE CITY OF FRUITLAND PARK, FLORIDA

BY: \_\_\_\_\_

**[to be delivered to Tax Collector prior to September 15]**



# The Villages® DAILY SUN

Published Daily  
Lady Lake, Florida  
State of Florida  
County Of Lake

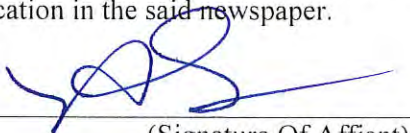
Before the undersigned authority personally appeared **Amber Sevison**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal # **01145437** in the matter of

## NOTICE OF PUBLIC HEARING RESOLUTION 2023-036

was published in said newspaper in the issues of

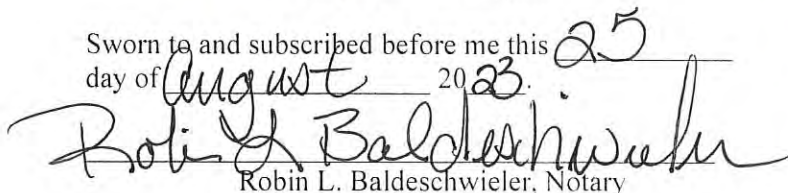
**AUGUST 25, 2023**

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second-class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.



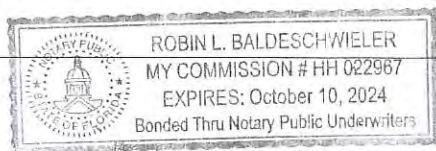
(Signature Of Affiant)

Sworn to and subscribed before me this 25  
day of August 2023.



Robin L. Baldeschwieler, Notary

Personally Known X or  
Production Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_



## RESOLUTION 2023-036

**A RESOLUTION OF THE CITY OF FRUITLAND PARK, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES WITHIN THE VILLAGES OF FRUITLAND PARK BENEFIT AREA IN THE CITY OF FRUITLAND PARK; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE SERVICES ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

Notice is hereby given that the City Commission of the City of Fruitland Park will conduct a public hearing to consider imposing fire services special assessments for the provision of fire protection services within the City for the Fiscal Year beginning October 1, 2023.

On Thursday, September 14, 2023 at 6:00 p.m. or as soon thereafter as possible, the City Commission of the City of Fruitland Park will hold a public hearing at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida for the purpose of receiving public comments concerning Resolution 2023-036 setting the rate for the fire services assessment to be imposed on real property within the Villages of Fruitland Park and which provides for collection of fire services assessment by the Lake County Tax Collector. All affected property owners have the right to appear at the public hearing and the right to file written objections within 20 days of the publication of this Notice of Public Hearing.

The fire services assessment for each parcel of property will be based upon each parcel's classification category and the number of billing units within the specified category. The following table reflects the

proposed Village Fire Assessment schedule:

## VILLAGES OF FRUITLAND PARK BENEFIT AREA

**Residential \$225.00 per Dwelling Unit**

Anyone requiring special accommodations at this meeting because of disability or physical impairment should contact the city clerk's office at city hall (352) 360-6727 at least at least forty-eight (48) hours prior to the hearing. (Florida Statutes 286.26). Interested parties may appear at the meeting and be heard with respect to the proposed ordinance.

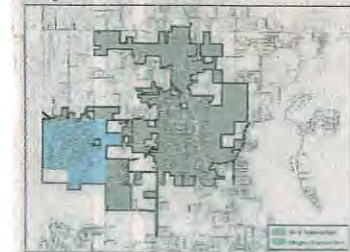
If a person decides to appeal any decision made by the city commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (Florida Statutes 286.0105)

Non-Ad Valorem Assessment Collection Resolution 2015-014, Fire Services Ordinance 2016 007, Tentative Rate Resolution 2021-024, and the Fire Assessment Roll are available at the City Clerk's Office at City Hall located at 506 West Berckman Street, Fruitland Park, Florida, between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday.

The fire services assessment will be collected on the ad valorem tax bill to be mailed in November 2023, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the City Clerk at (352) 360-6727, Monday through Friday, from 8:00 a.m. to 5:00 p.m. Monday to Friday.

Esther Coulson, City Clerk  
City of Fruitland Park



#01145437 August 25, 2023



**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6e**

**ITEM TITLE:** First Budget Public Hearing - Resolution 2023-050  
Tentative Millage FY 2023-24

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Thursday, September 7, 2023

**SUBMITTED BY:** City Treasurer

**BRIEF NARRATIVE:** **Resolution 2023-050 Adopting the Tentative Millage FY 2023-24.** The adoption of the millage rate and the proposed budget resolution (Item 5. (d)) must be made by separate votes. The governing body must adopt the tentative millage before adopting the tentative budget. The City of Fruitland Park is prepared to set the tentative millage rate of 3.9134 which is 8.06% increase to the roll back rate of 3.5980. This is the same millage as last four years. The gross taxable value has been certified as \$1,022,647,846 which is a 7.84% increase over FY 2022-23 gross taxable value.

**FUNDS REQUIRED:** See above

**ATTACHMENTS:** Proposed resolution and DR-420 Certified Taxable Value, DR-420 MM-P Maximum Millage

**RECOMMENDATION:** Approval

**ACTION:** **Adopt Resolution 2023-050 setting the tentative millage rate at 3.9134 mills, which is a 8.06% increase over the roll back rate of 3.5980.**



## **RESOLUTION 2023-050**

### **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE OF 3.9134 LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, pursuant to section 200.065, Florida Statutes, after proper notice, a public hearing was held at the City of Fruitland Park, Lake County, Florida, on September 14, 2023 at 6:00 p.m., at which time the general public will be given an opportunity to comment and ask questions pertaining to the tentative budget and millage rate; and

WHEREAS, pursuant to section 200.065, Florida Statutes, after proper notice a second public hearing will be held at the City of Fruitland Park on September 28, 2023 at 6:00 p.m. at which time the general public will be given an opportunity to comment and ask questions pertaining to the proposed final budget and millage rate; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the county property appraiser to the City of Fruitland Park as \$1,022,647,846.00.

WHEREAS, after public hearings pursuant to section 200.065, Florida Statutes, the City of Fruitland Park is prepared to set a tentative millage rate of 3.9134 mills; and

WHEREAS, the FY2023-2024 operating tentative millage rate of 3.9134 mills is an 8.06% increase to the current year rolled-back rate of 3.5980.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA that:

1. The City Commission of the City of Fruitland Park, Florida does hereby ratify and set the tentative ad valorem millage rate for the City of Fruitland Park, Lake County, Florida, for the fiscal year 2023-2024 at 3.9134 mills, which is greater than the rolled back of 3.5980 mills by 8.06%.
2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 14<sup>th</sup> day of September 2023, at 6:00 p.m., or as soon thereafter, by the City Commission of the City of Fruitland Park, Florida.

---

Chris Cheshire, Mayor  
City of Fruitland Park

Attest:

---

Esther B. Coulson, MMC, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

First Reading \_\_\_\_\_

Approved as to form and legality:

---

Anita Geraci-Carver, City Attorney



# CERTIFICATION OF TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420  
R. 5/12  
Rule 12D-16.002  
Florida Administrative Code  
Effective 11/12

Year: 2023	County: LAKE
Principal Authority: CITY OF FRUITLAND PARK	Taxing Authority: CITY OF FRUITLAND PARK

## SECTION I: COMPLETED BY PROPERTY APPRAISER


1.	Current year taxable value of real property for operating purposes	\$	1,013,096,772	(1)
2.	Current year taxable value of personal property for operating purposes	\$	9,551,074	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,022,647,846	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	4,846,881	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,017,800,965	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	944,762,408	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date:	
	Electronically Certified by Property Appraiser		6/30/2023 9:21 AM	

## SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	3.9134	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	3,697,233	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	436,334	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	3,260,899	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	111,497,545	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	906,303,420	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	3.5980	per \$1000	(16)
17.	Current year proposed operating millage rate	3.9134	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	4,002,030	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>			<b>STOP HERE - SIGN AND SUBMIT</b>	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$ 3,260,899	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		3.5980 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$ 3,679,487	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$ 4,002,030	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		3.9134 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		8.77 %	(27)
<b>First public budget hearing</b>		Date :	Time :	Place :
SIGN HERE	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name and Contact Title :	
	GARY LAVENIA CITY MGR		Gary Bachmann, CITY FINANCE DIRECTOR	
	Mailing Address :		Physical Address :	
506 W BERCKMAN ST		506 W BERCKMAN ST		
City, State, Zip :		Phone Number :	Fax Number :	
FRUITLAND PARK, FL 34731		352-8017468	352-360-6686	



[Reset Form](#)[Print Form](#)

# MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year: <b>2023</b>		County: LAKE	
Principal Authority: CITY OF FRUITLAND PARK		Taxing Authority: CITY OF FRUITLAND PARK	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<b>IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	3.5980	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from <b>2022</b> Form DR-420MM, Line 13	4.0429	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	3.9134	per \$1,000 (4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>			
<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 944,762,408	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 3,819,580	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 436,334	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 3,383,246	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 906,303,420	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	3.7330	per \$1,000 (10)
<b>Calculate maximum millage levy</b>			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	3.7330	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	3.8390	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	4.2229	per \$1,000 (14)
15.	Current year proposed millage rate	3.9134	per \$1,000 (15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)		
<input type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <b>Enter Line 13 on Line 17.</b>		
<input checked="" type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <b>Enter Line 15 on Line 17.</b>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <b>Enter Line 15 on Line 17.</b>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. <b>Enter Line 15 on Line 17.</b>		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	3.9134	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,022,647,846	(18)

Continued on page 2

Taxing Authority : CITY OF FRUITLAND PARK		DR-420MM-P R. 5/12 Page 2	
19.	Current year proposed taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 4,002,030	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 4,002,030	(20)
<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE. SIGN AND SUBMIT.</b>	
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$ 0	(21)
22.	Total current year proposed taxes <i>(Line 19 plus Line 21)</i>	\$ 4,002,030	(22)
<b>Total Maximum Taxes</b>			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P)</i>	\$ 0	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$ 4,002,030	(24)
<b>Total Maximum Versus Total Taxes Levied</b>			
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="checked" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Title : GARY LAVENIA CITY MGR	Contact Name and Contact Title : Gary Bachmann, CITY FINANCE DIRECTOR	
	Mailing Address : 506 W BERCKMAN ST	Physical Address : 506 W BERCKMAN ST	
	City, State, Zip : FRUITLAND PARK, FL 34731	Phone Number : 352-8017468	Fax Number : 352-360-6686

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.



TAXING AUTHORITY	2023 ADOPTED RATE	2024 ROLLED-BACK RATE	2024 PROPOSED RATE	2024 PROPOSED % CHANGE OVER ROLLED-BACK RATE	2024 PROPOSED % CHANGE OVER 2023 ADOPTED RATE	1.) PROPOSING THE ROLLED-BACK, or 2.) A RATE LOWER THAN PRIOR YEAR, or 3.) A RATE LOWER THAN ROLLED-BACK
<b>LAKE COUNTY BOARD OF COUNTY COMMISSIONERS</b>						
LAKE COUNTY BCC GENERAL FUND	5.0364	4.6102	5.0364	9.24%	0.00%	
MSTU FIRE	0.5138	0.4696	0.5138	9.41%	0.00%	
MSTU AMBULANCE	0.4629	0.4237	0.4629	9.25%	0.00%	
MSTU STORMWATER	0.4957	0.4513	0.4957	9.84%	0.00%	
TOTAL BCC MILLAGE	6.5088	N/A	6.5088	N/A	0.00%	
VOTED DEBT SERVICE	0.0918	N/A	0.0918	N/A	0.00%	
LAKE COUNTY WATER AUTHORITY	0.3083	0.2824	0.3083	9.17%	0.00%	
<b>SCHOOL BOARD</b>						
STATE (Required Local Effort - RLE)	3.2500	2.9296	3.2080	9.50%	-1.29%	YES
LOCAL (Discretionary Operating & Capital Imp.)	2.9980	2.7024	2.9980	10.94%	0.00%	
TOTAL SCHOOL	6.2480	N/A	6.2060	N/A	-0.67%	YES
<b>HOSPITALS</b>						
NORTH LAKE HOSPITAL DISTRICT	0.5000	0.4534	0.4000	-11.78%	-20.00%	
<b>STATE WATER MGT. DISTRICTS</b>						
ST JOHNS FL WATER MGT DISTRICT	0.1974	0.1793	0.1793	0.00%	-9.17%	YES
SOUTHWEST FL WATER MGT DISTRICT	0.2260	0.2043	0.2043	0.00%	-9.60%	YES
<b>CITIES</b>						
ASTATULA	7.5000	6.4141	7.5000	16.93%	0.00%	
CLERMONT	5.0600	4.6205	5.0600	9.51%	0.00%	
EUSTIS	7.5810	7.0158	7.5810	8.06%	0.00%	
FRUITLAND PARK	3.9134	3.5980	3.9134	8.77%	0.00%	
GROVELAND	5.2000	4.9277	5.8000	17.70%	11.54%	
HOWEY IN THE HILLS	7.5000	6.5274	7.5000	14.90%	0.00%	
LADY LAKE	3.3962	3.1017	3.3962	9.49%	0.00%	
LEESBURG	4.0192	3.4752	3.4752	0.00%	-13.54%	YES
MASCOTTE	5.0000	4.5267	5.0000	10.46%	0.00%	
MINNEOLA	5.8000	6.2332	5.7000	-8.55%	-1.72%	YES
MONTVERDE	2.8300	2.5943	2.8300	9.09%	0.00%	
MOUNT DORA	5.9603	5.4731	6.1000	11.45%	2.34%	
TAVARES (General Fund Only - debt millage not included)	6.6950	6.1590	6.5950	7.08%	-1.49%	YES
UMATILLA	7.1089	6.8393	7.1089	3.94%	0.00%	

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser

August 03, 2023

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6f**

**ITEM TITLE:** First Budget Public Hearing – Resolution 2023-051  
Tentative Budget FY 2023-24

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Thursday, September 7, 2023

**SUBMITTED BY:** City Treasurer

**BRIEF NARRATIVE:** Resolution 2023-051 adopting the tentative budget for FY 2023-2024.

The adoption of the millage rate (Item 6. (d)) and the budget resolution must be by separate votes. The governing body adopted the tentative millage and will now adopt the tentative budget. The City of Fruitland Park set the adopted millage rate of 3.9134 which is 8.06% increase to the roll back rate of 3.5980. This is the same millage as last four years. The total appropriations for the budget for the fiscal year is \$17,166,386. Please see summary of funds for the breakdown of each fund.

**FUNDS REQUIRED:** See above

**ATTACHMENTS:** Proposed resolution, FY 2023-24 proposed budget, and summary of funds

**RECOMMENDATION:** Approval.

**ACTION:** Adopt Resolution 2023-051 setting the tentative budget.



## **RESOLUTION 2023-051**

### **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, pursuant to section 200.065, Florida Statutes, after proper notice, a public hearing was held at the City of Fruitland Park, Lake County, Florida, on September 14, 2023 at 6:00 p.m., at which time the general public was given an opportunity to comment and ask questions pertaining to the tentative budget; and

WHEREAS, the City of Fruitland Park of Lake County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal year 2023-2024 in the amount of \$17,166.386.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA that:**

1. The City Commission for the City of Fruitland Park, Florida does hereby ratify and adopt the Tentative Budget for the 2023-2024 fiscal year for the City of Fruitland Park, Lake County, Florida.
2. This resolution shall take effect immediately upon its adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED at a public hearing this 14<sup>th</sup> day of September 2023 at 6:00 p.m. or as soon thereafter, by the City Commission of the City of Fruitland Park, Florida.

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City of Fruitland Park  
Christopher Cheshire, Mayor

Attest:

---

Esther B. Coulson, MMC, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

(SEAL)

Approved as to form:

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Anita Geraci-Carver, City Attorney

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

## REVENUE

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE

TOTAL GENERAL FUND	9,386,220.42	10,277,768.00	11,057,268.00	9,309,438.66	5,058,221.15	11,171,489.00	1.0%
TOTAL REDEVELOPMENT FUND	726,487.95	1,071,963.00	1,126,696.00	937,800.01	225,552.00	1,061,255.00	-5.8%
TOTAL CAPITAL PROJECTS FUND	1,235,492.28	2,329,828.00	2,329,828.00	877,480.92	965,087.00	2,241,428.00	-3.8%
TOTAL UTILITY FUND	2,362,675.58	2,545,267.88	5,375,298.88	4,403,007.78	1,387,840.00	2,692,214.88	-49.9%
GRAND TOTAL	13,710,876.23	16,224,826.88	19,889,090.88	15,527,727.37	7,636,700.15	17,166,386.88	-13.7%

\*\* END OF REPORT - Generated by GARY BACHMANN \*\*

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

## EXPENSE

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99			
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW
							PCT CHANGE
TOTAL GENERAL FUND		7,622,534.83	10,277,768.80	11,062,858.00	8,586,816.56	4,158,010.61	11,171,487.82 1.0%
TOTAL REDEVELOPMENT FUND		337,360.61	1,071,963.00	1,126,696.00	210,817.42	170,659.20	1,061,255.00 -5.8%
TOTAL CAPITAL PROJECTS FUND		426,819.95	2,329,828.00	2,329,828.00	3,603,735.32	130,687.00	2,241,428.00 -3.8%
TOTAL UTILITY FUND		1,763,125.75	2,545,267.72	5,375,298.72	4,353,796.70	2,611,815.00	2,692,214.21 -49.9%
GRAND TOTAL		10,149,841.14	16,224,827.52	19,894,680.72	16,755,166.00	7,071,171.81	17,166,385.03 -13.7%
** END OF REPORT - Generated by GARY BACHMANN **							

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99			
ACCOUNTS FOR:		2022	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW CHANGE
TAXES		5,690,826.22	5,729,156.00	5,729,156.00	5,572,397.72	2,199,761.00	6,263,418.00 9.3%
LICENSES & PERMITS		309,721.46	419,503.00	419,503.00	221,044.81	1,283,560.00	236,338.00 -43.7%
INTERGOVERN. REVENUE		1,356,492.07	1,365,927.00	1,615,927.00	1,404,564.53	455,894.00	1,076,886.00 -33.4%
CHARGES FOR SERVICES		1,432,474.93	1,619,619.00	1,619,619.00	1,476,195.41	707,139.00	1,737,728.00 7.3%
FINES & FORFEITURES		23,543.02	29,931.00	29,931.00	27,125.86	23,148.00	26,774.00 -10.5%
MISC. REVENUE		243,267.23	208,309.00	237,809.00	595,304.58	361,004.00	836,682.00 251.8%
NON REVENUES		329,895.49	905,323.00	1,405,323.00	12,805.75	27,715.15	993,663.00 -29.3%
GRAND TOTAL		9,386,220.42	10,277,768.00	11,057,268.00	9,309,438.66	5,058,221.15	11,171,489.00 1.0%

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# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99	
ACCOUNTS FOR:							
REDEVELOPMENT FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
INTERGOVERN. REVENUE	716,677.00	907,311.00	907,311.00	900,469.26	224,475.00	1,025,255.00	13.0%
MISC. REVENUE	9,810.95	1,148.00	1,148.00	37,330.75	1,077.00	36,000.00	3035.9%
NON REVENUES	.00	163,504.00	218,237.00	.00	.00	.00	-100.0%
GRAND TOTAL	726,487.95	1,071,963.00	1,126,696.00	937,800.01	225,552.00	1,061,255.00	-5.8%

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# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:							
CAPITAL PROJECTS FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
TAXES	1,223,336.13	1,021,689.00	1,021,689.00	829,961.00	396,432.00	1,107,589.00	8.4%
MISC. REVENUE	12,156.15	2,581.00	2,581.00	47,519.92	2,206.00	80,625.00	3023.8%
NON REVENUES	.00	1,305,558.00	1,305,558.00	.00	566,449.00	1,053,214.00	-19.3%
GRAND TOTAL	1,235,492.28	2,329,828.00	2,329,828.00	877,480.92	965,087.00	2,241,428.00	-3.8%

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# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:								
UTILITY FUND		2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
INTERGOVERN. REVENUE		.00	.00	2,767,953.00	2,451,434.00	250,000.00	.00	-100.0%
CHARGES FOR SERVICES		1,971,051.01	1,967,191.00	1,967,191.00	1,729,986.59	775,913.00	2,111,357.00	7.3%
MISC. REVENUE		33,117.62	81,879.00	81,879.00	58,504.04	107,758.00	84,661.00	3.4%
NON REVENUES		358,506.95	496,197.88	558,275.88	163,083.15	254,169.00	496,196.88	-11.1%
GRAND TOTAL		2,362,675.58	2,545,267.88	5,375,298.88	4,403,007.78	1,387,840.00	2,692,214.88	-49.9%
** END OF REPORT - Generated by GARY BACHMANN **								

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET    FOR PERIOD 99

ACCOUNTS FOR:							
001 GENERAL FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
01511 LEGISLATIVE	75,772.17	101,141.00	101,141.00	81,565.71	65,465.00	101,738.00	.6%
01512 EXECUTIVE	447,204.60	588,706.42	588,706.42	499,341.50	219,393.29	724,815.71	23.1%
01513 FINANCE DEPARTME	250,463.74	560,616.45	560,616.45	367,359.55	160,001.45	487,774.36	-13.0%
01514 LEGAL COUNSEL	68,437.10	85,300.00	85,300.00	69,207.88	82,400.00	97,300.00	14.1%
01519 OTHER GEN GOVT S	628,800.14	748,402.86	748,402.86	688,548.71	256,803.29	892,538.44	19.3%
01521 LAW ENFORCEMENT	2,365,081.31	2,898,041.85	3,398,041.85	2,779,329.11	798,175.84	3,384,810.23	-.4%
01522 FIRE CONTROL	371,634.87	420,558.00	420,558.00	399,914.23	.00	432,425.12	2.8%
01524 BUILDING & ZONIN	578,251.08	1,081,682.94	1,081,682.94	612,738.97	1,225,447.72	1,143,980.92	5.8%
01534 SOLID WASTE	706,669.65	804,000.00	804,000.00	710,461.02	485,400.00	688,000.00	-14.4%
01538 STORMWATER MANAG	248,662.50	324,275.00	324,275.00	95,097.31	22,475.00	25,275.00	-92.2%
01541 ROAD & STREET FA	574,797.10	783,361.22	783,361.22	462,271.17	228,205.64	988,487.95	26.2%
01571 LIBRARY	565,878.42	732,510.18	732,510.18	670,789.21	274,316.00	832,352.54	13.6%
01572 MUNICIPAL POOL	58,754.26	189,433.00	189,433.00	99,825.69	53,292.00	218,365.00	15.3%
01573 PARKS/RECREATION	377,126.81	437,896.44	437,896.44	295,569.72	147,369.20	432,476.32	-1.2%
01574 RECREATION	305,001.08	516,843.44	801,932.64	754,796.78	139,266.18	616,148.23	-23.2%
01581 INTERFUND TRANSF	.00	5,000.00	5,000.00	.00	.00	105,000.00	2000.0%
GRAND TOTAL	7,622,534.83	10,277,768.80	11,062,858.00	8,586,816.56	4,158,010.61	11,171,487.82	1.0%

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# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:							
200 REDEVELOPMENT FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
20511 COMMUNITY REDEVE	294,018.31	1,020,740.00	1,075,473.00	198,011.67	134,570.00	1,010,032.00	-6.1%
20581 INTERFUND TRANSF	43,342.30	51,223.00	51,223.00	12,805.75	36,089.20	51,223.00	.0%
GRAND TOTAL	337,360.61	1,071,963.00	1,126,696.00	210,817.42	170,659.20	1,061,255.00	-5.8%
** END OF REPORT - Generated by GARY BACHMANN **							

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:							
300 CAPITAL PROJECTS FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
30521 LAW ENFORCEMENT	.00	98,400.00	98,400.00	91,547.82	.00	.00	-100.0%
30541 ROAD & ST CAPITA	68,292.80	1,800,000.00	1,800,000.00	3,316,484.26	.00	1,880,000.00	4.4%
30571 LIBRARY CAPITAL	.00	2,900.00	2,900.00	.00	.00	2,900.00	.0%
30572 RECREATION CAP P	.00	46,000.00	46,000.00	8,499.00	.00	.00	-100.0%
30573 PARKS CAPITAL PR	.00	24,000.00	24,000.00	24,017.24	.00	.00	-100.0%
30581 INTERFUND TRANSF	358,527.15	358,528.00	358,528.00	163,187.00	130,687.00	358,528.00	.0%
GRAND TOTAL	426,819.95	2,329,828.00	2,329,828.00	3,603,735.32	130,687.00	2,241,428.00	-3.8%
** END OF REPORT - Generated by GARY BACHMANN **							

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2024	PCT
400 UTILITY FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW CHANGE
40533 WATER UTILITY SE		1,113,714.60	1,263,451.01	1,325,529.01	860,889.02	977,234.92	1,298,426.24 -2.0%
40535 SEWER UTILITY SE		649,411.15	1,281,816.71	4,049,769.71	3,492,907.68	1,634,580.08	1,393,787.97 -65.6%
GRAND TOTAL		1,763,125.75	2,545,267.72	5,375,298.72	4,353,796.70	2,611,815.00	2,692,214.21 -49.9%
** END OF REPORT - Generated by GARY BACHMANN **							

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01001	GENERAL FUND REVENUES								
31	TAXES								
01001	31110	AD VALOREM	3,234,269.18	3,525,656.00	3,525,656.00	3,433,657.26	1,148,838.00	3,797,511.00	7.7%
01001	31120	DEL AD VAL	193.14	35.00	35.00	70.76	1,322.00	64.00	82.9%
01001	31230	LOCAL OPTI	170,685.05	146,165.00	146,165.00	139,347.66	85,236.00	182,116.00	24.6%
01001	31310	ELECT FF	733,762.85	577,360.00	577,360.00	667,134.71	311,716.00	749,424.00	29.8%
01001	31340	GAS FF	25,836.79	25,191.00	25,191.00	21,245.95	19,091.00	29,425.00	16.8%
01001	31390	GARBAGE FF	127,628.27	139,279.00	139,279.00	137,629.61	55,789.00	130,946.00	-6.0%
01001	31410	ELECT UT	787,913.61	759,462.00	759,462.00	575,000.31	316,565.00	711,519.00	-6.3%
01001	31421	COMMUNICAT	313,693.49	285,318.00	285,318.00	289,618.06	185,548.00	347,765.00	21.9%
01001	31430	WATER UT	278,697.99	250,060.00	250,060.00	264,199.26	54,178.00	269,225.00	7.7%
01001	31440	GAS UT	18,145.85	20,630.00	20,630.00	44,387.84	21,478.00	45,423.00	120.2%
01001	31480	PROPANE UT	.00	.00	.00	106.30	.00	.00	.0%
	TOTAL TAXES		5,690,826.22	5,729,156.00	5,729,156.00	5,572,397.72	2,199,761.00	6,263,418.00	9.3%
32	LICENSES & PERMITS								
01001	32100	CITY BUSLC	23,317.60	21,690.00	21,690.00	35,218.34	22,442.00	19,724.00	-9.1%
01001	32200	BLDG PMT A	235,495.62	319,640.00	319,640.00	156,015.17	1,250,018.00	180,999.00	-43.4%
01001	32201	BLDG PMT B	50,908.24	77,823.00	77,823.00	29,771.30	10,923.00	35,615.00	-54.2%
01001	32305	CLR/TREE R	.00	350.00	350.00	.00	.00	.00	.0%
01001	32902	GRAVE OPEN	.00	.00	.00	40.00	177.00	.00	.0%
	TOTAL LICENSES & PERMITS		309,721.46	419,503.00	419,503.00	221,044.81	1,283,560.00	236,338.00	-43.7%
33	INTERGOVERN. REVENUE								
01001	33425	WLMRT GRNT	.00	.00	.00	1,000.00	.00	.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024			FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01001	33512	STATE REV	412,393.70	265,653.00	265,653.00	338,213.53	121,535.00	314,383.00	18.3%
01001	33514	MOBILE HOM	10,284.04	9,847.00	9,847.00	10,654.96	11,268.00	14,625.00	48.5%
01001	33515	ALCOHOLIC	2,342.32	2,602.00	2,602.00	2,721.64	1,502.00	2,873.00	10.4%
01001	33518	HALF CENT	758,508.30	668,302.00	668,302.00	542,180.18	220,041.00	623,465.00	-6.7%
01001	33770	CO LIBRARY	74,940.00	80,616.00	80,616.00	80,616.00	65,611.00	82,990.00	2.9%
01001	33773	LC SCRFLD	.00	.00	250,000.00	150,000.00	.00	.00	.0%
01001	33777	LCWA GRNT	.00	300,000.00	300,000.00	265,400.00	.00	.00	.0%
01001	33780	LC COURT	6,717.01	.00	.00	.00	.00	.00	.0%
01001	33820	CO BUS TAX	363.00	623.00	623.00	.00	3,965.00	329.00	-47.2%
01001	33830	CO 1 CENT	40,118.70	38,284.00	38,284.00	13,778.22	31,972.00	38,221.00	-.2%
01001	33840	LC FIRE	50,825.00	.00	.00	.00	.00	.00	.0%
TOTAL INTERGOVERN. REVENUE			1,356,492.07	1,365,927.00	1,615,927.00	1,404,564.53	455,894.00	1,076,886.00	-33.4%
34	CHARGES FOR SERVICES								
01001	33547	MOWING HWY	47,657.18	33,057.00	33,057.00	24,792.75	.00	33,057.00	.0%
01001	33548	FDOT TRAFF	.00	9,833.00	9,833.00	.00	6,080.00	6,501.00	-33.9%
01001	34120	ZONING	9,839.98	8,365.00	8,365.00	3,578.37	23,000.00	9,273.00	10.9%
01001	34127	PUD REVIEW	.00	.00	.00	10,395.00	.00	10,000.00	.0%
01001	34140	COPY/RCDS	2,446.52	2,096.00	2,096.00	3,077.69	2,017.00	2,586.00	23.4%
01001	34220	FIRE INSPE	2,000.00	12,004.00	12,004.00	50.00	8,127.00	3,500.00	-70.8%
01001	34223	FIRE VILL	369,951.14	393,843.00	393,843.00	404,041.72	.00	419,167.00	6.4%
01001	34290	SCHOOL	61,086.00	59,692.00	59,692.00	74,615.00	.00	59,692.00	.0%
01001	34335	OTHER REVE	24,647.45	26,348.00	26,348.00	18,681.14	48,202.00	24,250.00	-8.0%



# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01001	34340	SW COLLECT	470,596.70	576,000.00	576,000.00	505,740.90	216,000.00	576,000.00	.0%
01001	34341	SW DISPOSA	220,164.46	228,000.00	228,000.00	191,429.29	186,000.00	228,000.00	.0%
01001	34342	YDWST COLL	14,060.37	.00	.00	.00	31,200.00	.00	.0%
01001	34343	YDWST DISP	4,775.26	.00	.00	.00	11,400.00	.00	.0%
01001	34344	RECYCLE	18,774.35	.00	.00	.00	40,800.00	.00	.0%
01001	34345	SW ADM FEE	69,455.30	70,200.00	70,200.00	57,733.11	55,200.00	70,200.00	.0%
01001	34346	IMPACT COL	1,700.00	5,746.00	5,746.00	1,200.00	874.00	4,624.00	-19.5%
01001	34391	STORMWATER	55,076.04	55,200.00	55,200.00	50,404.00	45,600.00	55,200.00	.0%
01001	34393	REG ABANDO	1,525.00	2,000.00	2,000.00	1,500.00	13,361.00	2,000.00	.0%
01001	34712	LIB OUT CO	1,770.00	1,623.00	1,623.00	2,540.00	87.00	1,885.00	16.1%
01001	34713	LIB CAFE	12,991.13	14,000.00	14,000.00	47,297.39	.00	51,464.00	267.6%
01001	34714	LIB FAX	222.80	.00	.00	354.00	.00	350.00	.0%
01001	34715	HT XMAS	.00	.00	.00	40.00	.00	.00	.0%
01001	34716	FP 5K RACE	.00	.00	.00	15,108.20	.00	15,000.00	.0%
01001	34717	FP DAY	7,775.00	360.00	360.00	4,045.00	925.00	4,000.00	1011.1%
01001	34719	CONCESSION	878.20	2,000.00	2,000.00	1,425.40	2,168.00	2,000.00	.0%
01001	34720	POOL ADMIS	2,564.60	6,971.00	6,971.00	5,526.20	8,298.00	13,000.00	86.5%
01001	34721	POOL OTHER	750.00	.00	.00	2.00	631.00	250.00	.0%
01001	34725	POOL LESSO	.00	1,995.00	1,995.00	80.00	4,403.00	1,400.00	-29.8%
01001	34730	REC PGMS	899.00	91,182.00	91,182.00	23,459.82	.00	91,182.00	.0%
01001	34741	ENTERTAIN	5,121.56	3,000.00	3,000.00	7,413.47	.00	18,000.00	500.0%
01001	34755	RENT RECRE	4,380.00	3,197.00	3,197.00	1,050.00	.00	2,599.00	-18.7%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01001	34759	CCTR RENT	11,741.89	5,000.00	5,000.00	7,845.00	.00	14,400.00	188.0%
01001	34790	REC SIGN	.00	.00	.00	7,249.96	.00	11,000.00	.0%
01001	34900	LN SRCH	9,625.00	7,907.00	7,907.00	5,520.00	2,766.00	7,148.00	-9.6%
TOTAL CHARGES FOR SERVICES			1,432,474.93	1,619,619.00	1,619,619.00	1,476,195.41	707,139.00	1,737,728.00	7.3%
35	FINES & FORFEITURES								
01001	35110	COURT FINE	19,519.75	24,621.00	24,621.00	22,804.01	15,597.00	21,781.00	-11.5%
01001	35130	POLICE EDU	1,958.04	2,060.00	2,060.00	2,556.81	3,230.00	3,000.00	45.6%
01001	35200	LIB FINES	2,065.23	2,742.00	2,742.00	1,671.77	2,673.00	1,993.00	-27.3%
01001	35410	VIOLATIONS	.00	508.00	508.00	.00	.00	.00	-100.0%
01001	35900	FINES&FORF	.00	.00	.00	93.27	1,648.00	.00	.0%
TOTAL FINES & FORFEITURES			23,543.02	29,931.00	29,931.00	27,125.86	23,148.00	26,774.00	-10.5%
36	MISC. REVENUE								
01001	36120	INTEREST	81,626.94	120,000.00	120,000.00	341,839.32	2,462.00	550,000.00	358.3%
01001	36125	DIVNDS	3,990.42	.00	.00	14,935.62	.00	28,200.00	.0%
01001	36130	CHG FAIR M	-46,816.94	.00	.00	75,225.39	.00	161,472.00	.0%
01001	36132	INT AD VAL	1,749.74	50.00	50.00	20.25	2,545.00	50.00	.0%
01001	36140	GAIN/LOSS	.00	.00	.00	13,611.13	.00	.00	.0%
01001	36201	ERATE RFND	21,600.00	14,400.00	14,400.00	16,200.00	8,640.00	16,200.00	12.5%
01001	36204	COMM VENDI	.00	.00	.00	23.00	.00	.00	.0%
01001	36205	ST LGHT	1,793.00	.00	.00	.00	.00	707.00	.0%
01001	36322	POLICE IMP	22,430.06	4,968.00	4,968.00	5,638.58	152,717.00	6,600.00	32.9%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01001	36410	CMTRY LOT	13,075.00	11,232.00	11,232.00	14,880.00	13,414.00	15,025.00	33.8%
01001	36441	SALE SURPL	.00	.00	.00	15,282.22	4,065.00	.00	.0%
01001	36442	INS PROCEE	51,575.00	.00	29,500.00	36,169.72	.00	.00	.0%
01001	36602	PD DONATE	7,700.00	6,850.00	6,850.00	25,320.71	.00	6,850.00	.0%
01001	36604	LIB DONATE	200.00	.00	.00	.00	.00	.00	.0%
01001	36940	REIMB SRVC	.00	.00	.00	165.00	.00	165.00	.0%
01001	36942	RESTITUTIO	690.00	82.00	82.00	2,217.29	258.00	230.00	180.5%
01001	36943	REIM MAILI	2,763.41	1,232.00	1,232.00	156.40	.00	1,241.00	.7%
01001	36944	INVESTIGAT	2,748.11	3,548.00	3,548.00	2,613.54	4,373.00	3,123.00	-12.0%
01001	36946	B&Z REIMBU	25,042.16	6,834.00	6,834.00	3,169.28	35,203.00	4,660.00	-31.8%
01001	36947	REIMB PLAN	32,016.23	26,177.00	26,177.00	13,951.58	15,396.00	25,116.00	-4.1%
01001	36948	REIMB ENGI	14,602.06	6,062.00	6,062.00	7,338.38	116,220.00	11,825.00	95.1%
01001	36990	MISC REVEN	82.52	831.00	831.00	519.54	1,000.00	256.00	-69.2%
01001	36991	PD-MIS REV	871.96	906.00	906.00	2,087.11	1,085.00	925.00	2.1%
01001	36993	FUEL TAX R	5,527.56	5,137.00	5,137.00	3,940.52	3,626.00	4,037.00	-21.4%
TOTAL MISC. REVENUE			243,267.23	208,309.00	237,809.00	595,304.58	361,004.00	836,682.00	251.8%
38	NON REVENUES								
01001	38006	XFER IN IM	.00	.00	500,000.00	.00	.00	.00	.0%
01001	38012	XFER BLDG	.00	854,100.00	854,100.00	.00	.00	942,440.00	10.3%
01001	38014	TX FIREPEN	258,096.19	.00	.00	.00	.00	.00	.0%
01001	38150	XFER IN RE	43,342.30	51,223.00	51,223.00	12,805.75	27,715.15	51,223.00	.0%
01001	38250	XFER IN RE	28,457.00	.00	.00	.00	.00	.00	.0%

## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
TOTAL NON REVENUES		329,895.49	905,323.00	1,405,323.00	12,805.75	27,715.15	993,663.00	-29.3%
TOTAL GENERAL FUND REVENUES		9,386,220.42	10,277,768.00	11,057,268.00	9,309,438.66	5,058,221.15	11,171,489.00	1.0%
TOTAL GENERAL FUND		9,386,220.42	10,277,768.00	11,057,268.00	9,309,438.66	5,058,221.15	11,171,489.00	1.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	GENERAL FUND REVENUES				
31	TAXES				
01001	31110 - AD VALOREM TAXES				
	\$ TAX VALUE		1.00	3,797,511.00	3,797,511.00 *
	CERTIFIED/1000				-3,797,511.00
	X 3.9134 MILLAGE (LAST YEAR- INCR OVER RBR) %				
	\$3,997,380 @ 95% BUDGETED				
	\$1,021,459,539 BASE VALUE				
	\$ NEW CONSTRUCTION				
	7.71% INCREASE IN ASSESSED VALUE				
01001	31120 - DELINQUENT AD VALOREM TAX				
	DELQ REAL ESTATE AND TANGIBLE		1.00	64.00	64.00 *
	PERSONAL PROPERTY				-64.00
01001	31230 - LOCAL OPTION GAS TAX				
	ST OF FL: 1 TO 6 CENT TAX		1.00	182,116.00	182,116.00 *
	66.38% FOR COUNTY				-182,116.00
	33.62% FOR MUNICIPALITIES				
	FORMULA BASED ON POPULATION				
	& MILES OF ROADS MAINTAINED				
01001	31310 - ELECTRIC FRANCHISE FEE				
	LEESBURG - 8%		1.00	749,424.00	749,424.00 *
					-749,424.00
01001	31340 - GAS FRANCHISE FEE				
	LEESBURG - 8%		1.00	29,425.00	29,425.00 *
					-29,425.00
01001	31390 - GARBAGE FRANCHISE FEE				
	10% TOTAL SOLID WASTE BILL		1.00	130,946.00	130,946.00 *
					-130,946.00
01001	31410 - ELECTRIC UTILITY TAX				
	LEESBURG, DUKE, SECO10%		1.00	711,519.00	711,519.00 *
					-711,519.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET					
ACCOUNTS FOR:					
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	31421 - COMMUNICATIONS SERVICE TAX ST OF FL EST. 5%		1.00	347,765.00	347,765.00 * -347,765.00
01001	31430 - WATER UTILITY TAX 10% WATER TAX ON REVENUE 40001-34331REVENUE 40301-34351		1.00	269,225.00	269,225.00 * -269,225.00
01001	31440 - GAS UTILITY TAX LEESBURG - 10%		1.00	45,423.00	45,423.00 * -45,423.00
TOTAL TAXES					6,263,418.00
32 LICENSES & PERMITS					
01001	32100 - CITY BUSINESS LICENSE TAX VARIOUS RATES \$36.30 - \$121.00) APPROX. 413 ACTIVE LICENSES		1.00	19,724.00	19,724.00 * -19,724.00
01001	32200 - BUILDING PERMIT A 50- 60% EXPENSED TO INSPECTOR 01524-30340 PERMIT A + PERMIT B = B&Z BUDGET		1.00	180,999.00	180,999.00 * -180,999.00
01001	32201 - BUILDING PERMIT B 50-60% EXPENSED TO INPSECTOR 01524-30340		1.00	35,615.00	35,615.00 * -35,615.00
TOTAL LICENSES & PERMITS					236,338.00
33 INTERGOVERN. REVENUE					
01001	33512 - STATE REVENUE SHARING TAX ST OF FL EST (72% SALES, 28% FUEL TAX) INFLUENCED BY POPULATION & TAXABLE VALUE		1.00	314,383.00	314,383.00 * -314,383.00
01001	33514 - MOBILE HOME LICENSES ST OF FL(\$25 - \$80)		1.00	14,625.00	14,625.00 * -14,625.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	33515 - ALCOHOLIC BEV LICENSE ST OF FL		1.00	2,873.00	2,873.00 * -2,873.00
01001	33518 - LOCAL GOVT 1/2C SALES TAX ST OF FL EST.INFLUENCED BY POPULATION		1.00	623,465.00	623,465.00 * -623,465.00
01001	33770 - COUNTY LIBRARY APPROPRIAT COUNTY EST.		1.00	82,990.00	82,990.00 * -82,990.00
01001	33820 - COUNTY BUSINESS TAX RECEIPT FM BOB MCKEE		1.00	329.00	329.00 * -329.00
01001	33830 - COUNTY ONE CENT GAS TAX BCC		1.00	38,221.00	38,221.00 * -38,221.00
TOTAL INTERGOVERN. REVENUE					1,076,886.00
34	CHARGES FOR SERVICES				
01001	33547 - FDOT HWY MOWING MAINT		1.00	33,057.00	33,057.00 * -33,057.00
01001	33548 - FDOT TRAFFIC SIGNAL MAINTENANC FDOT PMT		1.00	6,501.00	6,501.00 * -6,501.00
01001	34120 - ZONING FEES PERMIT - ZONING REVIEW FEES \$25		1.00	9,273.00	9,273.00 * -9,273.00
01001	34127 - PUD REVIEW		1.00	10,000.00	10,000.00 * -10,000.00
01001	34140 - COPIES/RCD REQ/CERT		1.00	2,586.00	2,586.00 * -2,586.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	34220 - FIRE INSPECTION FEES				3,500.00 *
	FIRE INSPECTION FEE \$50 EA		1.00	3,500.00	-3,500.00
	EXPENSE 01524-30340				
01001	34223 - FIRE ASSESSMENT VILLAGE				419,167.00 *
	VILLAGE FIRE ASSESSMENT		1.00	419,167.00	-419,167.00
	BASE \$399,558 x 4.9% INFLATION				
	\$225 PER DWELLING				
	2055 x 225 = \$462,375				
	ESTIMATED COLLECTION COSTS 9% = \$43,208				
	ESTIMATED NET REALIZED VALUE = \$419,167				
01001	34290 - SCHOOL PUBLIC SAFETY-COUNTY				59,692.00 *
	SRO FUNDING FM LAKE COUNTY SCHOOL		1.00	59,692.00	-59,692.00
	OFFICER 10 FOR 10 MONTHS				
01001	34335 - OTHER REVENUES B&Z ADMIN				24,250.00 *
	PERMIT APPLICATION FEE & ADMIN FEES \$25		1.00	24,250.00	-24,250.00
01001	34340 - SOLID WASTE COLLECTION				576,000.00 *
	1,920 CUSTOMERSEXPEINDED IN 01534-30434		1.00	576,000.00	-576,000.00
01001	34341 - SOLID WASTE DISPOSAL				228,000.00 *
	EXPENSE IN 01534-30435		1.00	228,000.00	-228,000.00
01001	34345 - ADMIN FEE-GARBAGE BILLING				70,200.00 *
	\$2.94/MTH X 12 = \$35.28/YR		1.00	70,200.00	-70,200.00
	APPROX 1663 CUSTOMERS				
01001	34346 - COLLECTION FEE-IMPACT FEE				4,624.00 *
			1.00	4,624.00	-4,624.00
01001	34391 - STORMWATER FEE				55,200.00 *
	\$2.00/MTHX12 = \$241982 CUSTOMERS		1.00	55,200.00	-55,200.00
01001	34393 - REG ABANDONED PROPERTY				2,000.00 *
	\$250 ANNUAL		1.00	2,000.00	-2,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET					
ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	34712 - LIBRARY FEE OUT/COUNTY COUNTY		1.00	1,885.00	1,885.00 * -1,885.00
01001	34713 - LIBRARY CAFE LIBRARY CAFE REVENUE		1.00	51,464.00	51,464.00 * -51,464.00
01001	34714 - LIBRARY FAXES		1.00	350.00	350.00 * -350.00
01001	34716 - FP 5K RACE		1.00	15,000.00	15,000.00 * -15,000.00
01001	34717 - FRUITLAND PK DAY PROCEEDS		1.00	4,000.00	4,000.00 * -4,000.00
01001	34719 - CONCESSIONS POOL CONCESSION		1.00	2,000.00	2,000.00 * -2,000.00
01001	34720 - POOL ADMISSION FEES		1.00	13,000.00	13,000.00 * -13,000.00
01001	34721 - OTHER POOL REVENUES		1.00	250.00	250.00 * -250.00
01001	34725 - POOL SWIM PROG/LESSONS		1.00	1,400.00	1,400.00 * -1,400.00
01001	34730 - RECREATION PROGRAMS SOFTBALL, T-BALL, SOCCER, BASKETBALL, ARCHERY, FLAG FOOTBALL, SUMMER CAMP		1.00	91,182.00	91,182.00 * -91,182.00
01001	34741 - ENTERTAINMENT RECREATION		1.00	18,000.00	18,000.00 * -18,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001 34755 - RENT RECREATION FACILITY		1.00	2,599.00	2,599.00 *
				-2,599.00
01001 34759 - COMM CTR FAC RENTAL FEES COMMUNITY CENTER		1.00	14,400.00	14,400.00 *
				-14,400.00
01001 34790 - RECREATION SIGN		1.00	11,000.00	11,000.00 *
				-11,000.00
01001 34900 - LIEN SEARCH FEE \$30 OR \$50 (EXPEDITED)		1.00	7,148.00	7,148.00 *
				-7,148.00
TOTAL CHARGES FOR SERVICES				1,737,728.00
35 FINES & FORFEITURES				
01001 35110 - TRAFFIC COURT FINES COUNTY COURT TRAFFIC INFRACTIONS		1.00	21,781.00	21,781.00 *
				-21,781.00
01001 35130 - POLICE EDUCATION FUND 2ND \$ COUNTY COURT POLICE EDUC - 2ND DOLLAR FUND EXPENSE 01521-30543		1.00	3,000.00	3,000.00 *
				-3,000.00
01001 35200 - LIBRARY FINES		1.00	1,993.00	1,993.00 *
				-1,993.00
TOTAL FINES & FORFEITURES				26,774.00
36 MISC. REVENUE				
01001 36120 - INTEREST EARNED INVESTMENTS, CDS		1.00	550,000.00	550,000.00 *
				-550,000.00
01001 36125 - DIVIDENDS EJ		1.00	28,200.00	28,200.00 *
				-28,200.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001	36130 - EJ CHANGE IN FAIR MARKET VALUE		1.00	161,472.00	161,472.00 * -161,472.00
01001	36132 - INTEREST ON AD VALOREM LATE AD VALOREM PAYMENTS		1.00	50.00	50.00 * -50.00
01001	36201 - ERATE REFUND LIBRARY INTERNET REBATE		1.00	16,200.00	16,200.00 * -16,200.00
01001	36205 - STREET LIGHT FIX RENTAL INCOME		1.00	707.00	707.00 * -707.00
01001	36322 - POLICE IMPACT FEE COLLECTED ON BUILDING PERMITS \$414 RESTRICTED FUND		1.00	6,600.00	6,600.00 * -6,600.00
01001	36410 - CEMETERY LOT SALES RESTRICTED FUND		1.00	15,025.00	15,025.00 * -15,025.00
01001	36602 - PD DONATIONS		1.00	6,850.00	6,850.00 * -6,850.00
01001	36940 - REIMBURSEMENT FOR SERVICE REIMBURSEMENT FOR B&Z SERVICES		1.00	165.00	165.00 * -165.00
01001	36942 - RESTITUTION		1.00	230.00	230.00 * -230.00
01001	36943 - REIMB MAILING SURROUNDING PROP		1.00	1,241.00	1,241.00 * -1,241.00
01001	36944 - INVESTIGATIVE COST COUNTY COURT		1.00	3,123.00	3,123.00 * -3,123.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01001 36946 - REIMBURSEMENT MISC B&Z		1.00	4,660.00	4,660.00 * -4,660.00
01001 36947 - REIMB PLANNING FEES EXPENSED IN 01524-30312		1.00	25,116.00	25,116.00 * -25,116.00
01001 36948 - REIMB ENGINEERING FEES EXPENSED IN 01524-30311		1.00	11,825.00	11,825.00 * -11,825.00
01001 36990 - MISC REVENUE ADMIN FEES		1.00	256.00	256.00 * -256.00
01001 36991 - MISC REVENUE - PD REPORT FEES		1.00	925.00	925.00 * -925.00
01001 36993 - FUEL TAX REFUNDS ST OF FLGAS CREDIT .143		1.00	4,037.00	4,037.00 * -4,037.00
TOTAL MISC. REVENUE				836,682.00
38 NON REVENUES				
01001 38012 - XFER IN BUILDING (PERMIT FEES) COVER B&Z BUDGET		1.00	942,440.00	942,440.00 * -942,440.00
01001 38150 - XFER IN REDEVELOPMENT 20% CM SALARY & BENEFIT EXPENSED IN 20581-90916 10% TREASURER WAGES & BENEFITS EXPENSED IN 20581-90916		1.00	51,223.00	51,223.00 * -51,223.00
TOTAL NON REVENUES				993,663.00
TOTAL GENERAL FUND REVENUES				11,171,489.00
TOTAL GENERAL FUND				11,171,489.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01511	LEGISLATIVE							
10	PERSONAL SERVICES							
01511	10130 STIPENDS-C	55,000.00	60,000.00	60,000.00	60,000.00	31,800.00	60,000.00	.0%
01511	10131 STIPENDS-P	4,020.00	4,020.00	4,020.00	2,954.97	4,020.00	4,020.00	.0%
01511	10210 FICA	4,515.06	4,899.00	4,899.00	4,820.68	2,742.00	4,899.00	.0%
01511	10233 LIFE INS	-322.87	1,080.00	1,080.00	1,103.28	447.00	1,080.00	.0%
01511	10240 WORKERS CO	106.00	116.00	116.00	66.52	90.00	116.00	.0%
	TOTAL PERSONAL SERVICES	63,318.19	70,115.00	70,115.00	68,945.45	39,099.00	70,115.00	.0%
30	OPERATING EXPENSES							
01511	30340 CONTRACTUA	745.00	6,025.00	6,025.00	1,312.39	5,725.00	6,025.00	.0%
01511	30400 TRAVEL/PER	2,835.25	6,100.00	6,100.00	2,513.66	5,000.00	6,100.00	.0%
01511	30410 COMMUNICAT	3,017.16	3,060.00	3,060.00	3,793.26	2,244.00	3,060.00	.0%
01511	30420 POSTAGE	.00	50.00	50.00	.00	50.00	50.00	.0%
01511	30450 INSURANCE	2,283.52	2,551.00	2,551.00	2,633.44	3,032.00	3,148.00	23.4%
01511	30463 EQUIPMENT	.00	200.00	200.00	.00	200.00	200.00	.0%
01511	30470 PRINTING &	.00	200.00	200.00	.00	200.00	200.00	.0%
01511	30490 MISC EXPEN	.00	3,000.00	3,000.00	.00	3,000.00	3,000.00	.0%
01511	30510 OFFICE SUP	55.60	400.00	400.00	.00	250.00	400.00	.0%
01511	30520 SUPPLIES	300.45	3,685.00	3,685.00	17.08	3,085.00	3,685.00	.0%
01511	30542 TRAINING &	1,400.00	3,625.00	3,625.00	620.00	2,600.00	3,625.00	.0%
01511	30544 MEMBERSHIP	1,817.00	2,130.00	2,130.00	1,479.00	980.00	2,130.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:							
GENERAL FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
TOTAL OPERATING EXPENSES	12,453.98	31,026.00	31,026.00	12,368.83	26,366.00	31,623.00	1.9%
TOTAL LEGISLATIVE	75,772.17	101,141.00	101,141.00	81,314.28	65,465.00	101,738.00	.6%



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01511	LEGISLATIVE				
10	PERSONAL SERVICES				
01511	10130 - STIPENDS-COMMISSION				60,000.00 *
	MAYOR STIPEND @ \$1000/MTH		12.00	1,000.00	12,000.00
	VICE MAYOR STIPEND @ \$1000/MTH		12.00	1,000.00	12,000.00
	3 COMMISSIONERS STIPENDS @ \$1000/MTH = \$3000/MTH		12.00	3,000.00	36,000.00
01511	10131 - STIPENDS-P&Z				4,020.00 *
	CHAIRPERSON @ \$75/MTH		12.00	75.00	900.00
	4 BOARDMEMBERS @ \$65/MTH = \$260/MTH		12.00	260.00	3,120.00
01511	10210 - FICA				4,899.00 *
	WAGES X .0765		1.00	4,899.00	4,899.00
01511	10233 - LIFE INSURANCE				1,080.00 *
	\$25K LIFE INSURANCE - 5 COMMISSION MEMBERS EST @ \$18.00/MTH = \$216/YR		5.00	216.00	1,080.00
01511	10240 - WORKERS COMPENSATION				116.00 *
	BASES ON SALARY & RISK CODE		1.00	116.00	116.00
TOTAL PERSONAL SERVICES					70,115.00
30	OPERATING EXPENSES				
01511	30340 - CONTRACTUAL SERVICES				6,025.00 *
	MUNI CODE - CODE OF ORDINANCES UPDATE		1.00	4,000.00	4,000.00
	MUNICODE ONLINE		1.00	900.00	900.00
	LEGAL REVIEW		1.00	1,125.00	1,125.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET			
ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
GENERAL FUND					
01511	30400 - TRAVEL/PER DIEM				6,100.00 *
	LEAGUE OF CITIES MTHLY LUNCHEONS		1.00	600.00	600.00
	FL LEAGUE OF CITIES CONFERENCE HOTEL		5.00	1,000.00	5,000.00
	MEALS/MILEAGE CONFERENCE		1.00	500.00	500.00
01511	30410 - COMMUNICATIONS				3,060.00 *
	VERIZON(5) TABLETS /PHONES		12.00	255.00	3,060.00
01511	30420 - POSTAGE				50.00 *
	MAYOR'S CORRESPONDENCE		1.00	50.00	50.00
01511	30450 - INSURANCE				3,148.00 *
	LIABILITY/PROPERTY/PUBLIC OFFICIALS		1.00	3,148.00	3,148.00
01511	30463 - EQUIPMENT REPAIRS/MAINT				200.00 *
	DIGITAL RECORDER, PA SYSTEM, TRANSCRIBER		1.00	200.00	200.00
01511	30470 - PRINTING & COPYING				200.00 *
	CORRESPONDENCE, CARDS, SIGNS - MAYOR		1.00	200.00	200.00
01511	30490 - MISC EXPENSE				3,000.00 *
	CONTINGENCYBINDERS, PORTRAITS, LAPTOP		1.00	3,000.00	3,000.00
01511	30510 - OFFICE SUPPLIES				400.00 *
	CALENDARS, PENS, ETCWARDS, PLAQUES		1.00	400.00	400.00
01511	30520 - SUPPLIES				3,685.00 *
	SHIRTS - COMMISSION - 4 SHIRTS EA.		20.00	40.00	800.00
	MINUTES BOOK REPLACEMENTS		5.00	577.00	2,885.00
	SET OF 5 = \$576.50				
01511	30542 - TRAINING & EDUCATION				3,625.00 *
	FLORIDA LEAGUE OF CITIES CONFERENCE		5.00	525.00	2,625.00
	REGISTRATION FOR 5 COMMISSIONERS				
	IEMO REGISTRATION		1.00	250.00	250.00
	CLASS REGISTRATIONS		1.00	600.00	600.00
	LAKE COUNTY DAYS		1.00	150.00	150.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01511    30544 - MEMBERSHIPS				2,130.00 *
FLORIDA LEAGUE OF CITIES		1.00	1,400.00	1,400.00
LAKE COUNTY LEAGUE OF CITIES		1.00	350.00	350.00
FLORIDA LEAGUE OF MAYORS		1.00	350.00	350.00
WEMG		1.00	30.00	30.00
TOTAL OPERATING EXPENSES				31,623.00
TOTAL LEGISLATIVE				101,738.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01512 EXECUTIVE				
10 PERSONAL SERVICES				
01512 10110 - SALARY				
MANAGER (GL)		.50	158,943.20	380,637.11 *
\$76.42/HR, 2080 HRS(1/2 GF, 1/2 UT)				79,471.60
ASST MANAGER (NEW)		1.00	45,000.80	45,000.80 A
\$43.27/HR, 1040 HOURS (1/2				
CLERK (ELEWIN) \$46.58/HR 2080 HRS		1.00	96,876.00	96,876.00
DEPUTY CLERK (CDENNIS)		1.00	58,211.71	58,211.71
\$27.99/HR X 2080 HRS				
HR DIRECTOR (BMCHALE)		1.00	86,456.00	86,456.00
\$41.57/HR X 2080 HRS				
25% PTO SELL BACK 2 WKS		1.00	4,811.00	4,811.00
25% PTO SELL BACK				
Merit Increase - 2%		1.00	9,810.00	9,810.00 A
01512 10111 - BONUS				
X-MAS BONUS 3 X 8 HOUR DAY		1.00	5,253.00	5,253.00 *
				5,253.00
01512 10158 - VEHICLE ALLOWANCE				
CM VEHICLE ALLOWANCE \$500/MTHLY		12.00	600.00	7,200.00 *
				7,200.00
01512 10210 - FICA				
WAGES X .0765		1.00	33,747.00	33,747.00 *
				33,747.00 A
01512 10220 - RETIREMENT				
WAGE X 5% ICMA		1.00	51,652.00	51,652.00 *
WAGES X .13.57 FRSCM WAGES X 13.57/ 2				51,652.00 A
01512 10230 - HEALTH INSURANCE				
4.5 FT POSITIONS @ \$717.60/MTH =		4.00	8,611.15	34,444.60 *
\$8611.15/YR				34,444.60 A

# CITY OF FRUITLAND PARK

## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99				
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01512	EXECUTIVE							
10	PERSONAL SERVICES							
01512	10110 SALARY	218,386.86	300,894.00	300,894.00	223,268.96	116,685.82	380,637.11	26.5%
01512	10111 BONUS	2,327.64	4,300.00	4,300.00	2,429.28	1,223.50	5,253.00	22.2%
01512	10120 WAGES	29,156.40	.00	.00	51,305.16	.00	.00	.0%
01512	10158 VEHICLE AL	3,300.00	7,200.00	7,200.00	3,600.00	6,000.00	7,200.00	.0%
01512	10210 FICA	18,467.14	26,365.00	26,365.00	20,310.49	20,731.03	33,747.00	28.0%
01512	10220 RETIREMENT	27,447.19	35,836.45	35,836.45	32,733.70	14,035.00	51,652.00	44.1%
01512	10230 HEALTH INS	22,110.20	27,399.96	27,399.96	23,484.96	26,077.90	34,444.60	25.7%
01512	10232 HLTH DEP	.00	5,010.00	5,010.00	1,146.53	.00	4,644.00	-7.3%
01512	10233 LIFE INS	245.93	378.00	378.00	660.99	305.75	432.00	14.3%
01512	10236 DENTAL INS	704.45	822.01	822.01	423.90	1,111.29	1,032.00	25.5%
01512	10240 WORKERS CO	435.00	560.00	560.00	321.16	628.00	667.00	19.1%
	TOTAL PERSONAL SERVICES	322,580.81	408,765.42	408,765.42	359,685.13	186,798.29	519,708.71	27.1%
30	OPERATING EXPENSES							
01512	30340 CONTRACTUA	80,461.21	111,175.00	111,175.00	89,880.10	9,700.00	145,175.00	30.6%
01512	30400 TRAVEL/PER	7,763.26	10,000.00	10,000.00	2,619.44	3,000.00	8,000.00	-20.0%
01512	30410 COMMUNICAT	1,631.10	4,000.00	4,000.00	2,048.05	1,104.00	1,800.00	-55.0%
01512	30420 POSTAGE	1,260.74	5,000.00	5,000.00	426.27	500.00	3,000.00	-40.0%
01512	30450 INSURANCE	7,846.92	8,766.00	8,766.00	9,018.44	9,852.00	10,817.00	23.4%
01512	30462 VEHICLE RE	.00	.00	.00	97.55	.00	.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET    FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01512	30463	EQUIPMENT	.00	400.00	400.00	.00	75.00	400.00	.0%
01512	30470	PRINTING &	.00	3,000.00	3,000.00	.00	2,900.00	2,000.00	-33.3%
01512	30490	MISC EXPEN	.00	.00	.00	259.76	.00	.00	.0%
01512	30510	OFFICE SUP	7,615.06	4,000.00	4,000.00	11,826.37	1,500.00	4,000.00	.0%
01512	30520	SUPPLIES	1,272.24	.00	.00	868.43	.00	.00	.0%
01512	30522	FUEL	141.53	500.00	500.00	243.72	.00	500.00	.0%
01512	30540	PROFESSION	994.99	11,600.00	11,600.00	2,127.14	350.00	6,600.00	-43.1%
01512	30541	SUBSCRIPTI	2,731.53	2,000.00	2,000.00	4,150.22	154.00	2,025.00	1.3%
01512	30542	TRAINING &	8,590.93	11,000.00	11,000.00	10,319.14	2,000.00	14,050.00	27.7%
01512	30544	MEMBERSHIP	2,440.53	6,500.00	6,500.00	4,394.42	1,460.00	6,740.00	3.7%
TOTAL OPERATING EXPENSES			122,750.04	177,941.00	177,941.00	138,279.05	32,595.00	205,107.00	15.3%
60	CAPITAL OUTLAY								
01512	60640	EQUIPMENT	1,873.75	2,000.00	2,000.00	1,238.57	.00	.00	-100.0%
TOTAL CAPITAL OUTLAY			1,873.75	2,000.00	2,000.00	1,238.57	.00	.00	-100.0%
TOTAL EXECUTIVE			447,204.60	588,706.42	588,706.42	499,202.75	219,393.29	724,815.71	23.1%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET						
ACCOUNTS FOR:						
GENERAL FUND						
		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW	
01512	10232 - HEALTH INS DEPENDENTS				4,644.00 *	
	30% HEALTH FAMILY X 1.5		1.50	3,096.00	4,644.00 A	
	\$835/MONTH, \$10,0203					
01512	10233 - LIFE INSURANCE				432.00 *	
	\$9.00 X 12 = \$108 X 4.0 FT POSITIONS		4.00	108.00	432.00 A	
01512	10236 - DENTAL INSURANCE				1,032.00 *	
	\$21.51/MTH = \$258YR X 4.0 FT POSITIONS		4.00	258.00	1,032.00 A	
01512	10240 - WORKERS COMPENSATION				667.00 *	
	BASED ON WAGES & RISK CODE		1.00	667.00	667.00 A	
TOTAL PERSONAL SERVICES					519,708.71	
30	OPERATING EXPENSES					
01512	30340 - CONTRACTUAL SERVICES				145,175.00 *	
	RECORDS DESTRUCTION		1.00	2,000.00	2,000.00	
	MCCI		1.00	10,180.00	10,180.00	
	RECORDS MGT SUPPORT \$2370					
	10 USERS & AUDIT TRAIL \$1890					
	TRAINING CTR \$1620MUNICODE					
	SOCIAL MEDIA - FACEBOOK ARCHIVE		1.00	7,500.00	7,500.00	
	MUNIS BUSINESS LICENSES		1.00	5,000.00	5,000.00	
	DIGITAL RECORDING SYSTEM		1.00	4,000.00	4,000.00	
	WEBPAGE ADA TX TO RESERVE		1.00	35,000.00	35,000.00	
	MUNIS IMPLEMENTATION BUSINESS LICENSE ONLINE		1.00	6,000.00	6,000.00	
	LASERFICHE ELECTRONIC FORMS		1.00	20,000.00	20,000.00	
	ASL VIDEO INTERPRETING \$90/HR FOR MTGS		5.50	90.00	495.00	
	VERITONE (VIDEO/DIGITAL) RECORDS REDACTION		1.00	5,000.00	5,000.00	
	BIS MAINTENANCE UPGRADE		1.00	3,000.00	3,000.00	
	IMPLEMENTATION OF TYLER FORMS FOR BUSINESS LICENSES		.00	.00	.00	



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET				
ACCOUNTS FOR:						
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
	RECORDS MANAGEMENT		1.00	45,000.00		45,000.00
	MMD		1.00	2,000.00		2,000.00
01512	30400 - TRAVEL/PER DIEM					8,000.00 *
	FL LEAGUE OF CITIES CONFERENCE - CM		1.00	4,000.00		4,000.00
	CC/DEPUTY		1.00	4,000.00		4,000.00
01512	30410 - COMMUNICATIONS					1,800.00 *
	CM VERIZON PHONE/TABLET		12.00	150.00		1,800.00
01512	30420 - POSTAGE					3,000.00 *
	POSTAGE - MANAGER, CLERK & SECRETARY		1.00	500.00		500.00
	(500) OCCUPATIONAL LICENSE 2 MAILINGS		1.00	1,000.00		1,000.00
	(500) MISC COLLECTION NOTICES		1.00	1,500.00		1,500.00
01512	30450 - INSURANCE					10,817.00 *
	LIABILITY/PROPERTY/PUBLIC OFFICIALS & AUTO		1.00	10,817.00		10,817.00
01512	30463 - EQUIPMENT REPAIRS/MAINT					400.00 *
	SCANNER ROLLERS		1.00	400.00		400.00
01512	30470 - PRINTING & COPYING					2,000.00 *
	DISTRICTS MAPS, MINUTES		1.00	2,000.00		2,000.00
01512	30510 - OFFICE SUPPLIES					4,000.00 *
	LETTERHEAD, ENVELOPES, ETC		1.00	1,500.00		1,500.00
	TONER, OTHER SUPPLIES		1.00	2,500.00		2,500.00
01512	30522 - FUEL					500.00 *
			1.00	500.00		500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET					
ACCOUNTS FOR:							
GENERAL FUND				VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01512	30540	- PROFESSIONAL BOOKS					6,600.00 *
		FL STATUTES			1.00	350.00	350.00
		ORDINANCE BINDING			1.00	5,000.00	5,000.00
		\$20,000 MOVED TO FY2018					
		CC REDUCED TO \$5000					
		SHRM CERTIFICATION BOOKS			1.00	1,250.00	1,250.00
01512	30541	- SUBSCRIPTIONS					2,025.00 *
		DAILY COMMERCIAL			1.00	90.00	90.00
		DAILY SUN			1.00	210.00	210.00
		NESPAPER ARCHIVES			1.00	200.00	200.00
		HR-SHRM, PSHRA, IPMA \$175 EA			3.00	175.00	525.00
		CC			1.00	1,000.00	1,000.00
01512	30542	- TRAINING & EDUCATION					14,050.00 *
		FCCMA ANNUAL CONFERENCES - CM			1.00	5,000.00	5,000.00
		FACC CONFERENCE -CC					
		FL LEAGUE OF CITIES CONFERENCE - CM, CC					
		IIMC ONLINE COURSE - CC					
		FABTO CONFERENCE					
		PRM CONF CM & HR			2.00	1,500.00	3,000.00
		LASERFICHE RENEWAL			1.00	1,200.00	1,200.00
		DEPUTY			1.00	3,100.00	3,100.00
		AIP PARLIAMENTARY COURSE			1.00	250.00	250.00
		HR TRAINING			1.00	1,500.00	1,500.00
01512	30544	- MEMBERSHIPS					6,740.00 *
		FCCMA - CITY MANAGER			1.00	300.00	300.00
		FACC - CITY CLERK, DEPUTY CLERK			2.00	300.00	600.00
		IIMC - CITY CLERK, DEPUTY CLERK, HR			3.00	310.00	930.00
		SHRM NATIONAL			2.00	185.00	370.00
		NOTARY			1.00	150.00	150.00
		ARMA			3.00	205.00	615.00

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
LSSHRM MEMBERSHIP		1.00	175.00	175.00
AEA/USWPA		2.00	1,000.00	2,000.00
HR		1.00	400.00	400.00
NAGARA - CC		2.00	600.00	1,200.00

TOTAL OPERATING EXPENSES  
TOTAL EXECUTIVE205,107.00  
724,815.71

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01513	FINANCE DEPARTMENT							
10	PERSONAL SERVICES							
01513	10110 SALARY	98,485.71	189,381.40	189,381.40	167,694.67	66,002.00	174,744.64	-7.7%
01513	10111 BONUS	1,058.88	1,969.00	1,969.00	1,481.95	762.00	1,360.00	-30.9%
01513	10120 WAGES	70,355.52	142,172.00	142,172.00	79,915.22	14,345.00	94,970.62	-33.2%
01513	10121 BONUS	659.20	1,598.00	1,598.00	1,596.32	510.00	1,066.00	-33.3%
01513	10140 OVERTIME	1,193.34	4,000.00	4,000.00	8.47	2,000.00	4,000.00	.0%
01513	10210 FICA	12,741.23	28,999.00	28,999.00	18,194.64	10,351.00	23,967.00	-17.4%
01513	10220 RETIREMENT	19,066.74	39,963.00	39,963.00	30,458.42	7,804.00	37,144.00	-7.1%
01513	10230 HEALTH INS	8,212.36	39,141.25	39,141.25	27,044.58	18,951.50	34,444.60	-12.0%
01513	10232 HLTH DEP	.00	4,008.00	4,008.00	2,077.08	.00	3,096.00	-22.8%
01513	10233 LIFE INS	119.70	540.00	540.00	538.86	216.35	432.00	-20.0%
01513	10236 DENTAL INS	395.25	1,174.30	1,174.30	723.80	807.60	1,032.00	-12.1%
01513	10240 WORKERS CO	389.28	623.00	623.00	357.28	320.00	506.00	-18.8%
	TOTAL PERSONAL SERVICES	212,677.21	453,568.95	453,568.95	330,091.29	122,069.45	376,762.86	-16.9%
30	OPERATING EXPENSES							
01513	30320 AUDIT FEES	9,500.00	15,550.00	15,550.00	12,500.00	8,750.00	15,550.00	.0%
01513	30340 CONTRACTUA	37.25	1,400.00	1,400.00	1,577.41	.00	1,400.00	.0%
01513	30400 TRAVEL/PER	197.37	6,720.00	6,720.00	2,211.20	4,320.00	6,720.00	.0%
01513	30420 POSTAGE	1,169.04	1,400.00	1,400.00	1,076.78	1,200.00	1,400.00	.0%
01513	30450 INSURANCE	6,639.80	7,418.00	7,418.00	7,631.60	8,852.00	9,154.00	23.4%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01513	30463	EQUIPMENT	.00	1,000.00	1,000.00	4,324.20	750.00	1,000.00	.0%
01513	30465	SERVICE CO	.00	5,800.00	5,800.00	.00	6,000.00	4,800.00	-17.2%
01513	30470	PRINTING &	727.29	1,575.00	1,575.00	941.50	1,355.00	1,575.00	.0%
01513	30490	MISC EXPEN	234.00	460.00	460.00	92.53	400.00	460.00	.0%
01513	30510	OFFICE SUP	4,906.37	5,700.00	5,700.00	6,167.46	4,100.00	5,700.00	.0%
01513	30520	SUPPLIES	12,177.44	800.00	800.00	-792.27	.00	800.00	.0%
01513	30541	SUBSCRIPTI	.00	.00	.00	45.00	.00	.00	.0%
01513	30542	TRAINING &	.00	2,260.00	2,260.00	1,442.85	1,940.00	2,260.00	.0%
01513	30544	MEMBERSHIP	50.00	630.00	630.00	50.00	265.00	630.00	.0%
01513	30545	TUITION RE	.00	500.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES			35,638.56	51,213.00	51,213.00	37,268.26	37,932.00	51,949.00	1.4%
60	CAPITAL OUTLAY								
01513	60640	EQUIPMENT	2,147.97	500.00	500.00	.00	.00	500.00	.0%
TOTAL CAPITAL OUTLAY			2,147.97	500.00	500.00	.00	.00	500.00	.0%
90	NON-OPERATING								
01513	90990	CONTINGENC	.00	55,334.50	55,334.50	.00	.00	58,562.50	5.8%
TOTAL NON-OPERATING			.00	55,334.50	55,334.50	.00	.00	58,562.50	5.8%
TOTAL FINANCE DEPARTMENT			250,463.74	560,616.45	560,616.45	367,359.55	160,001.45	487,774.36	-13.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01513	FINANCE DEPARTMENT				
10	PERSONAL SERVICES				
01513	10110 - SALARY				
	FINANCE DIRECTOR		1.00	91,104.94	174,744.64 *
	\$43.80 X 2080 HOURS (GBACHMANN)				91,104.94 A
	DEPUTY FINANCE (DBOWER)		1.00	80,213.33	80,213.33 A
	\$38.56/HR X 2080 HOU				
	MERIT INCREASES - 2%		1.00	3,426.37	3,426.37
01513	10111 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAY GB		1.00	1,360.00	1,360.00 *
	1 X 8 HOUR				1,360.00
	DAY DB				
01513	10120 - WAGES				
	FINANCE SPECIALIST (TADAMS)		1.00	41,979.60	94,970.62 *
	\$20.18/HOUR 2080 HOURS				41,979.60 A
	SENIOR FINANCE CLERK (3RD) (RELKIN)		1.00	48,610.22	48,610.22 A
	\$23.37/HO				
	MERIT INCREASES - 2%		1.00	1,811.80	1,811.80 A
	FINANCE CLERK 4TH (MANUAL PERMITS) NEW		.00	39,312.00	.00 A
	POSITI				
	2 WEEKS PTO SELL BACK		1.00	2,569.00	2,569.00 A
	2 WEEKS PTO SELL BACK				
01513	10121 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	1,066.00	1,066.00 *
					1,066.00 A
01513	10140 - OVERTIME				
	OVERTIME		1.00	4,000.00	4,000.00 *
					4,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01513 10210 - FICA				23,967.00 *
WAGES X .0765		1.00	23,967.00	23,967.00 A
01513 10220 - RETIREMENT				37,144.00 *
WAGES X .05 ICMWAGES X .1357 FRS		1.00	37,144.00	37,144.00 A
01513 10230 - HEALTH INSURANCE				34,444.60 *
5 FT @ \$717.6/MTH = \$8611.15/YR		4.00	8,611.15	34,444.60 A
01513 10232 - HEALTH INS DEPENDENTS				3,096.00 *
HEALTH FAMILY 835MTH, 10,020/YR		1.00	3,096.00	3,096.00
30% - \$3096/Y				
01513 10233 - LIFE INSURANCE				432.00 *
4 @ \$9.00/MTH = \$108/YR		4.00	108.00	432.00 A
01513 10236 - DENTAL INSURANCE				1,032.00 *
4 @ \$21.51/MTH = \$258/YR		4.00	258.00	1,032.00 A
01513 10240 - WORKERS COMPENSATION				506.00 *
WAGES X RISK CODE		1.00	506.00	506.00 A
TOTAL PERSONAL SERVICES				376,762.86
30 OPERATING EXPENSES				
01513 30320 - AUDIT FEES				15,550.00 *
HALF AUDIT EXPENSE (\$25,500) ACFR		.50	20,500.00	10,250.00 A
SINGLE AUDIT (\$5300)		1.00	5,300.00	5,300.00
01513 30340 - CONTRACTUAL SERVICES				1,400.00 *
IMPLEMENTATION OF TYLER FORMS FINANCIAL		1.00	1,400.00	1,400.00
01513 30400 - TRAVEL/PER DIEM				6,720.00 *
FGFOA SEMI-ANNUAL CONFERENCE - JUNE/NOV		4.00	1,000.00	4,000.00
FINANCE STAFF TRAINING (TRAVEL, HOTEL)				
FGFOA CHAPTER MEETING(DIR, DEPUTY)				
CC & FO MEETING/LUNCHEON		12.00	10.00	120.00
@\$10LEAGUE OF CITIES SPONSORS NIGHT				



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET					
ACCOUNTS FOR:							
GENERAL FUND				VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
		FGFOA SEMI-ANNUAL CONFERENCE - JUNE/NOV			4.00	400.00	1,600.00
		FINANCE STAFF TRAINING					
		PER DIEM(DIR, DEPUTY)					
		MILEAGE			4.00	250.00	1,000.00
01513	30420 -	POSTAGE					1,400.00 *
		PURCHASE ORDERS			1.00	1,400.00	1,400.00
		A/P CHECKS					
		VENDOR MAILINGSW-2'S1099'SCAFR'S					
01513	30450 -	INSURANCE					9,154.00 *
		LIABILITY/PROPERTY/PUBLICOFFICIALS			1.00	9,154.00	9,154.00
01513	30463 -	EQUIPMENT REPAIRS/MAINT					1,000.00 *
		ADDING MACHINES,PRINTERS			1.00	500.00	500.00
		MMD			1.00	500.00	500.00
01513	30465 -	SERVICE CONTRACTS					4,800.00 *
		PC SUPPORT MMD			1.00	3,000.00	3,000.00
		SMS (SENSUS METERING SYSTEM)			1.00	800.00	800.00
		RENEW ANTIVIRUS MICROTREND			1.00	1,000.00	1,000.00
01513	30470 -	PRINTING & COPYING					1,575.00 *
		GENERAL FUND CHECKS			1.00	570.00	570.00
		PAYROLL CHECKS			1.00	330.00	330.00
		BUSINESS CARDS			1.00	25.00	25.00
		COFP RECEIPT BOOKS			1.00	200.00	200.00
		BUDGET INDEXES & TABS			1.00	450.00	450.00
01513	30490 -	MISC EXPENSE					460.00 *
		GFOA CERTIFICATE REVIEW FEE			1.00	460.00	460.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST 2024 MGR REVIEW
01513	30510 - OFFICE SUPPLIES			5,700.00 *
	DATA TABS FOR BUDGET BOOKS		1.00	2,500.00
	NOTEBOOKS AND BOXES			
	ADDING MACHINE TAPE, FOLDERS,			
	4" RING BINDERS, PENS, PENCILS, \HANGING			
	FOLDERS, PAPER CLIPS, RUBBER BANDS			
	4 COLOR TONERS TWICE		8.00	400.00 3,200.00
01513	30520 - SUPPLIES			800.00 *
	REPLACEMENT PRINTER/COMPUTER		1.00	600.00 600.00
	OTHER COMPUTER ACCESORIES		1.00	200.00 200.00
01513	30542 - TRAINING & EDUCATION			2,260.00 *
	FGFOA ADVANCED INSTITUTE		4.00	440.00 1,760.00
	NOVEMBER X 2			
	FGOA ANNUAL CONFERENCE JUNE X 2			
	WEBX		1.00	500.00 500.00
	ON SITE MUNIS			
	MUNIS USER CONFERENCE			
	FINANCE STAFF TRAINING			
01513	30544 - MEMBERSHIPS			630.00 *
	FGFOA		3.00	50.00 150.00
	GFOA		3.00	160.00 480.00
01513	30545 - TUITION REIMBURSEMENT			500.00 *
	EXCEL COURSES		1.00	500.00 500.00
TOTAL OPERATING EXPENSES				51,949.00
60 CAPITAL OUTLAY				
01513	60640 - EQUIPMENT PURCHASES			500.00 *
	CHAIR		1.00	500.00 500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL CAPITAL OUTLAY				500.00
90    NON-OPERATING				
01513    90990 - CONTINGENCY FINANCE				58,562.50 *
UNEXPECTED EXPENSES		1.00	58,562.50	58,562.50
TOTAL NON-OPERATING				58,562.50
TOTAL FINANCE DEPARTMENT				487,774.36

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01514	LEGAL COUNSEL							
30	OPERATING EXPENSES							
01514	30310 LEGAL FEES	64,076.25	72,000.00	72,000.00	67,356.00	72,000.00	84,000.00	16.7%
01514	30492 LEGAL ADVE	4,310.13	11,500.00	11,500.00	1,851.88	10,000.00	11,500.00	.0%
01514	30497 RECORDING	50.72	1,800.00	1,800.00	.00	400.00	1,800.00	.0%
	TOTAL OPERATING EXPENSES	68,437.10	85,300.00	85,300.00	69,207.88	82,400.00	97,300.00	14.1%
	TOTAL LEGAL COUNSEL	68,437.10	85,300.00	85,300.00	69,207.88	82,400.00	97,300.00	14.1%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01514	LEGAL COUNSEL				
30	OPERATING EXPENSES				
01514	30310 - LEGAL FEES				
	CITY ATTORNEY ANN GERACI-CARVER \$6k/mo		12.00	7,000.00	84,000.00 *
	DOTTY GREEN - LATHAM SHUKER EDEN \$1k/mo				84,000.00 A
01514	30492 - LEGAL ADVERTISING				
	LARGE & SMALL SCALE		1.00	11,500.00	11,500.00 *
	COMPREHENSIVE PLAN/MISC				11,500.00
	ORDINANCES/BUDGET/LOCAL				
	PLANNING AGENCY ADS, ANNEXATION				
01514	30497 - RECORDING FEES				
	ANNEXATION, ORDINANCES, ETC		1.00	1,800.00	1,800.00 *
					1,800.00
TOTAL OPERATING EXPENSES					97,300.00
TOTAL LEGAL COUNSEL					97,300.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01519	OTHER GEN GOVT SERVICES							
10	PERSONAL SERVICES							
01519	10120 WAGES	32,702.03	35,926.00	35,926.00	31,984.04	24,251.97	38,287.44	6.6%
01519	10121 BONUS	123.60	415.00	415.00	414.48	280.00	438.00	5.5%
01519	10140 OVERTIME	92.70	.00	.00	.00	.00	.00	.0%
01519	10210 FICA	2,429.64	3,108.00	3,108.00	2,370.01	2,057.00	3,360.00	8.1%
01519	10220 RETIREMENT	3,656.42	4,279.00	4,279.00	3,923.98	1,862.00	5,195.00	21.4%
01519	10230 HEALTH INS	6,251.76	7,828.00	7,828.00	.00	7,831.20	8,611.00	10.0%
01519	10232 HLTH DEP	.00	3,000.00	3,000.00	.00	.00	.00	.0%
01519	10233 LIFE INS	108.00	108.00	108.00	108.00	89.40	108.00	.0%
01519	10236 DENTAL INS	.00	234.86	234.86	.00	333.72	258.00	9.9%
01519	10240 WORKERS CO	1,248.28	1,527.00	1,527.00	875.72	1,269.00	1,627.00	6.5%
01519	10250 UNEMPLOYME	-3,275.14	6,000.00	6,000.00	.00	6,000.00	6,000.00	.0%
	TOTAL PERSONAL SERVICES	43,337.29	62,425.86	62,425.86	39,676.23	43,974.29	63,884.44	2.3%
30	OPERATING EXPENSES							
01519	30310 LEGAL FEES	.00	.00	.00	285.00	.00	.00	.0%
01519	30313 PROFESSION	6,920.00	21,490.00	21,490.00	4,400.00	6,450.00	21,490.00	.0%
01519	30340 CONTRACTUA	56,908.99	92,412.00	92,412.00	62,687.25	8,120.00	125,162.00	35.4%
01519	30344 BANK FEES	2,545.13	720.00	720.00	1,832.40	600.00	1,008.00	40.0%
01519	30410 COMMUNICAT	26,120.25	27,160.00	27,160.00	23,779.92	1,852.00	27,160.00	.0%
01519	30420 POSTAGE	2.99	50.00	50.00	5,399.60	50.00	50.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024			FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01519	30430	ELECTRIC	23,350.88	24,000.00	24,000.00	27,212.24	26,400.00	30,000.00	25.0%
01519	30431	WATER	27,281.78	21,000.00	21,000.00	30,798.16	8,160.00	27,000.00	28.6%
01519	30440	RENTAL OF	6,253.67	3,720.00	3,720.00	6,201.93	3,660.00	3,720.00	.0%
01519	30450	INSURANCE	21,676.92	24,217.00	24,217.00	24,914.36	26,400.00	29,884.00	23.4%
01519	30462	VEHICLE RE	1,469.11	2,000.00	2,000.00	418.25	1,000.00	2,000.00	.0%
01519	30463	EQUIPMENT	1,401.20	1,224.00	1,224.00	5,408.34	1,224.00	1,224.00	.0%
01519	30464	FACILITIES	37,507.17	16,000.00	16,000.00	22,800.89	16,180.00	16,000.00	.0%
01519	30464	DOOR FACILITIES	22,920.56	.00	.00	.00	.00	.00	.0%
01519	30465	SERVICE CO	609.75	900.00	900.00	98.51	.00	900.00	.0%
01519	30470	PRINTING	.00	1,000.00	1,000.00	.00	500.00	1,000.00	.0%
01519	30480	ADVERTISIN	6,644.88	1,500.00	1,500.00	3,649.06	1,500.00	1,500.00	.0%
01519	30481	GOODWILL	18,868.47	22,500.00	22,500.00	14,812.95	11,500.00	21,840.00	-2.9%
01519	30490	MISC EXPEN	23.00	.00	.00	654.49	.00	.00	.0%
01519	30491	REDEVELOPM	291,394.00	367,894.00	367,894.00	366,020.00	89,888.00	416,426.00	13.2%
01519	30510	OFFICE SUP	8,571.19	2,800.00	2,800.00	7,044.68	2,800.00	2,800.00	.0%
01519	30520	SUPPLIES	18,200.81	18,800.00	18,800.00	22,270.04	5,500.00	39,900.00	112.2%
01519	30521	UNIFORMS	547.84	1,090.00	1,090.00	571.73	545.00	1,090.00	.0%
01519	30522	FUEL	1,355.26	5,500.00	5,500.00	883.62	500.00	3,500.00	-36.4%
TOTAL OPERATING EXPENSES			580,573.85	655,977.00	655,977.00	632,143.42	212,829.00	773,654.00	17.9%
60	CAPITAL OUTLAY								
01519	60640	EQUIPMENT	4,889.00	30,000.00	30,000.00	13,963.86	.00	55,000.00	83.3%
TOTAL CAPITAL OUTLAY			4,889.00	30,000.00	30,000.00	13,963.86	.00	55,000.00	83.3%
TOTAL OTHER GEN GOVT SERVICE			628,800.14	748,402.86	748,402.86	685,783.51	256,803.29	892,538.44	19.3%



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01519	OTHER GEN GOVT SERVICES			
10	PERSONAL SERVICES			
01519	10120 - WAGES			
	CUSTODIAN - 17.87/HR X 2080	1.00	37,178.86	38,287.44 * 37,178.86
	2 WEEKS PTO SELL BACK	1.00	365.00	365.00 A
	2 WEEKS PTO SELL BACK			
	MERIT INCREASES - 2%	1.00	743.58	743.58
01519	10121 - BONUS			
	X-MAS BONUS 3 X 8 HOUR DAY	1.00	438.00	438.00 * 438.00 A
01519	10210 - FICA			
	WAGES X .0765	1.00	3,360.00	3,360.00 * 3,360.00 A
01519	10220 - RETIREMENT			
	WAGES X .1357 FRS	1.00	5,195.00	5,195.00 * 5,195.00 A
01519	10230 - HEALTH INSURANCE			
	1@ \$718/MTH = \$8611/YR	1.00	8,611.00	8,611.00 * 8,611.00
01519	10233 - LIFE INSURANCE			
	1 @ \$9.00/MTH = \$108/YR	1.00	108.00	108.00 * 108.00 A
01519	10236 - DENTAL INSURANCE			
	1 @ \$21.51/MTH = \$258/YR	1.00	258.00	258.00 * 258.00
01519	10240 - WORKERS COMPENSATION			
	WAGES X RISK CODE	1.00	1,627.00	1,627.00 * 1,627.00
01519	10250 - UNEMPLOYMENT COMPENSATION			
	UNEMPLOYMENT	1.00	6,000.00	6,000.00 * 6,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL PERSONAL SERVICES				63,884.44
30 OPERATING EXPENSES				
01519	30313 - PROFESSIONAL FEES			21,490.00 *
	EMPLOYEE DRUG TESTS & PHYSICAL EXAMS (FT, PT, SEASONAL, VOLUNTEER)	22.00	250.00	5,500.00
	RANDOM ALCOHOL/DRUG TEST - CDL	12.00	95.00	1,140.00
	HEPATITIS B (15 EMP X 3 SHOTS EACH) 90. X 15 = \$270.00	15.00	270.00	4,050.00
	ACCURINT BACKGROUND CHECKS	10.00	30.00	300.00
	HEPATITIS A&B COMBO SHOT (PW)	14.00	750.00	10,500.00
01519	30340 - CONTRACTUAL SERVICES			125,162.00 *
	FIRE EXTINGUISHER INSPECTION/REFILL (ALL DEPT EXCEPT PD VEHICLES)	1.00	11,080.00	11,080.00
	WEB MASTER			
	NDT SPAM & VIRUS FILTER(MONTHLY)			
	TRUGREEN - LAWN MAINTENANCE	12.00	160.00	1,920.00
	MUNIS ASP (APPLICATION SERVICE PROVIDER) ALL MODULES USED	1.00	34,000.00	34,000.00
	VOLUNTEER BACKGROUND CHECK	300.00	20.00	6,000.00
	FDLE BACKGROUND CHECKSFINGERPRINT	22.00	36.00	792.00
	PEST CONTROL (TERMINIX) - CITY BUILDINGS. PW MOVED \$672 TO 01541-30464	1.00	360.00	360.00
	BS&A SECOND PAYMENT - 2024 - \$34,310 2023 - 1ST PMT \$56,920 2025 - FINAL PAYMENT - \$75,295 (CONVERSION FROM MUNIS & TRAINING \$166,525)	1.00	34,310.00	34,310.00
	STANDBY GENERATOR PREVENTIVE MAINT	4.00	625.00	2,500.00
	ARTEMIS SPAM	12.00	350.00	4,200.00
	MMD DEDICATED SERVICE	1.00	30,000.00	30,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET						
ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01519	30344 - BANK FEES/SERVICE CHARGES					1,008.00 *
	NSF FEES - REIMBURSED BY CUSTOMER		12.00	84.00		1,008.00
	WIRE/ACH TRANSFER FEES					
01519	30410 - COMMUNICATIONS					27,160.00 *
	ST OF FL - L/S & L/D		12.00	80.00		960.00
	PHONE SYSTEM MAINTENANCE		1.00	1,000.00		1,000.00
	SUMMIT CABLE/INTERNET/PHONES		12.00	2,100.00		25,200.00
01519	30420 - POSTAGE					50.00 *
			1.00	50.00		50.00
01519	30430 - ELECTRIC					30,000.00 *
	CITY HALL, MAINTENANCE SHOP PERMONTH		12.00	2,500.00		30,000.00
01519	30431 - WATER					27,000.00 *
	CITY HALL \$250/MTH, CH IRRIGATION		12.00	2,250.00		27,000.00
	\$2000/MTH					
01519	30440 - RENTAL OF EQUIPMENT					3,720.00 *
	CITY HALL COPIER - COMMERCIALLEASING		12.00	255.00		3,060.00
	POSTAGE MACHINE RENTAL QTRLY		4.00	165.00		660.00
01519	30450 - INSURANCE					29,884.00 *
	LIABILITY/PROPERTY/PUBLIC OFF &		1.00	29,884.00		29,884.00
	AUTO - QTRLY					
01519	30462 - VEHICLE REPAIRS/MAINT					2,000.00 *
	2018 KIAEXPLORER (JANITOR)		1.00	2,000.00		2,000.00
01519	30463 - EQUIPMENT REPAIRS/MAINT					1,224.00 *
	MAINTENANCE CITY HALL COPIER		1.00	1,224.00		1,224.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01519	30464 - FACILITIES REPAIRS/MAINT				16,000.00 *
	CITY HALL COMPLEX - MISCREPAIR		1.00	6,320.00	6,320.00
	BI-ANNUAL A/C SERVICE		2.00	3,500.00	7,000.00
	AIR FILTERS, CHANGE TO HEPA		6.00	280.00	1,680.00
	FIRE MONITORING SERVICE		1.00	1,000.00	1,000.00
01519	30465 - SERVICE CONTRACTS				900.00 *
	KYOCERA COPIER DOCUMENTS		12.00	75.00	900.00
01519	30470 - PRINTING				1,000.00 *
	(4) NEWSLETTER (MAILED W BILLS)		4.00	250.00	1,000.00
01519	30480 - ADVERTISING				1,500.00 *
	EMPLOYMENT		1.00	1,500.00	1,500.00
01519	30481 - GOODWILL				21,840.00 *
	EMPLOYEE XMAS PARTY GIFTS AND PRIZES		1.00	9,000.00	9,000.00
	FLOWERS, PLAQUES, CARDS, MISC		1.00	1,340.00	1,340.00
	EMPLOYEE CLASSES REIMBURSEMENTS / FP SCHOLARSHIP		1.00	3,000.00	3,000.00
	FOOD FOR WORKSHOPS		1.00	1,000.00	1,000.00
	TEACHER APPRECIATION WEEK		1.00	1,500.00	1,500.00
	EMPLOYEE APPRECIATION & SAFETY DAY		1.00	2,000.00	2,000.00
	THANKSGIVING LUNCH HALLOWEEN PUMPKIN		1.00	1,000.00	1,000.00
	PUBLIC WORKS APPRECIATION		1.00	500.00	500.00
	RETIREMENT PARTIES		1.00	1,000.00	1,000.00
	GIFTS FOR FRUITLAND PARK DAY		1.00	1,500.00	1,500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01519	30491 - REDEVELOPMENT TAXES				416,426.00 *
	CITY 00F1 REDEVELOPMENT		1.00	234,960.00	234,960.00
	CRA 00F1 MILLAGE 3.9134				
	INCREASE OVER BASE YEAR				
	\$63,199,998MUST EQUAL 20001-33901				
	CITY 00F2 REDEVELOPMENT		1.00	181,466.00	181,466.00
	CRA 00F2 MILLAGE 3.9134				
	INCREASE OVER BASE YEAR				
	\$48,811,114MUST EQUAL 20001-33901				
01519	30510 - OFFICE SUPPLIES				2,800.00 *
	COPY PAPER - ALL DEPARTMENTS -		1.00	2,800.00	2,800.00
	48 CASES, FAX MACHINE TONER & DRUM				
01519	30520 - SUPPLIES				39,900.00 *
	CLEANING SUPPLIES - ALL		1.00	10,000.00	10,000.00
	DEPARTMENTS (EXCEPT POOL)				
	NEW LIBRARY & COMMUNITY CTR				
	OPERATING SUPPLIES		1.00	500.00	500.00
	NEW FLAGS W/ NEW CITY LOGO		33.00	100.00	3,300.00
	XMAS DECORATIONS		1.00	7,500.00	7,500.00
	BRACKETS FOR CITY FLAGS		1.00	3,600.00	3,600.00
	XMAS TREE - YEARLY LEASE		1.00	15,000.00	15,000.00
01519	30521 - UNIFORMS				1,090.00 *
	UNIFORM (SHIRTS & PANTS)		24.00	35.00	840.00
	BOOT ALLOWANCE		2.00	125.00	250.00
01519	30522 - FUEL				3,500.00 *
	2018 KIA.		1.00	500.00	500.00
	STANDBY GENERATOREXPLORER		2.00	1,500.00	3,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL OPERATING EXPENSES				773,654.00
60	CAPITAL OUTLAY			
01519	60640 - EQUIPMENT PURCHASES			55,000.00 *
	DIAS FOR CHAMBERS	1.00	15,000.00	15,000.00 A
	CEILING INSULATION CITY HALL	1.00	25,000.00	25,000.00
	NEW UTILITY WINDOWS/OFFICE	1.00	15,000.00	15,000.00
TOTAL CAPITAL OUTLAY				55,000.00
TOTAL OTHER GEN GOVT SERVICES				892,538.44

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01521	LAW ENFORCEMENT							
10	PERSONAL SERVICES							
01521	10110 SALARY	95,244.89	96,616.00	96,616.00	152,207.06	74,179.90	178,852.47	85.1%
01521	10111 BONUS	983.52	1,115.00	1,115.00	2,134.80	2,073.95	2,064.00	85.1%
01521	10120 WAGES	1,027,093.19	1,233,851.92	1,233,851.92	1,007,537.76	.00	1,324,336.16	7.3%
01521	10121 BONUS	14,620.31	14,181.00	14,181.00	16,937.04	5,677.00	20,990.00	48.0%
01521	10122 SCHOOL CRO	26,210.79	37,800.00	37,800.00	28,419.37	22,289.20	37,260.00	-1.4%
01521	10133 RESERVE OF	-58.86	.00	.00	.00	.00	.00	.0%
01521	10135 RESER OTHR	3,714.40	15,000.00	15,000.00	75.00	.00	15,000.00	.0%
01521	10140 OVERTIME	44,104.30	50,000.00	50,000.00	39,327.11	23,000.00	55,000.00	10.0%
01521	10150 INCENTIVE	16,393.41	31,680.00	31,680.00	15,143.04	21,600.00	34,560.00	9.1%
01521	10151 HOLIDAY PA	57,746.24	71,830.00	71,830.00	57,256.68	37,105.67	79,429.00	10.6%
01521	10155 UNIFORM AL	10,750.00	11,000.00	11,000.00	8,125.00	7,500.00	12,000.00	9.1%
01521	10210 FICA	95,526.93	151,028.00	151,028.00	97,482.87	78,149.00	176,161.00	16.6%
01521	10220 RETIREMENT	326,446.70	412,645.00	412,645.00	363,665.28	171,917.00	544,980.00	32.1%
01521	10230 HEALTH INS	147,251.86	180,050.90	180,050.90	139,335.31	125,299.20	206,667.60	14.8%
01521	10232 HLTH DEP	.00	26,064.00	26,064.00	1,043.77	.00	3,096.00	-88.1%
01521	10233 LIFE INS	880.94	2,484.00	2,484.00	3,606.56	1,430.40	2,700.00	8.7%
01521	10236 DENTAL INS	3,725.83	5,396.03	5,396.03	3,271.60	5,339.52	6,450.00	19.5%
01521	10240 WORKERS CO	44,326.16	56,031.00	56,031.00	35,126.68	36,208.00	63,139.00	12.7%
	TOTAL PERSONAL SERVICES	1,914,960.61	2,396,772.85	2,396,772.85	1,970,694.93	611,768.84	2,762,685.23	15.3%
30	OPERATING EXPENSES							
01521	30313 PROFESSION	1,664.61	2,560.00	2,560.00	2,696.42	1,500.00	2,700.00	5.5%



# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01521	30340	CONTRACTUA	21,541.34	28,585.00	28,585.00	22,359.93	2,700.00	82,390.00	188.2%
01521	30350	INVESTIGAT	1,249.45	2,500.00	2,500.00	1,503.00	.00	2,500.00	.0%
01521	30400	TRAVEL/PER	5,524.00	7,800.00	7,800.00	2,755.56	7,800.00	5,525.00	-29.2%
01521	30410	COMMUNICAT	21,785.79	25,100.00	25,100.00	19,695.71	8,840.00	25,100.00	.0%
01521	30420	POSTAGE	163.84	450.00	450.00	46.72	450.00	250.00	-44.4%
01521	30440	RENTAL OF	98.44	1,620.00	1,620.00	106.28	1,500.00	1,620.00	.0%
01521	30443	LEASE PMT	.00	100.00	100.00	.00	100.00	100.00	.0%
01521	30450	INSURANCE	56,629.76	67,078.00	67,078.00	73,335.40	63,208.00	85,624.00	27.6%
01521	30461	RADIO REPA	6,271.87	8,356.00	8,356.00	6,199.63	6,040.00	8,356.00	.0%
01521	30462	VEHICLE RE	31,924.90	32,075.00	32,075.00	28,102.63	15,000.00	33,500.00	4.4%
01521	30463	EQUIP R&M	6,241.26	10,960.00	10,960.00	6,215.00	5,060.00	10,110.00	-7.8%
01521	30464	FACILITIES	.00	500.00	500.00	.00	500.00	500.00	.0%
01521	30465	SERVICE CO	.00	900.00	900.00	.00	900.00	900.00	.0%
01521	30470	PRINTING &	880.68	2,500.00	2,500.00	293.11	1,000.00	2,500.00	.0%
01521	30482	PD DONATE	2,604.15	6,850.00	6,850.00	19,077.66	.00	5,000.00	-27.0%
01521	30510	OFFICE SUP	2,841.20	3,000.00	3,000.00	3,229.35	1,250.00	4,000.00	33.3%
01521	30520	SUPPLIES	7,533.56	7,590.00	7,590.00	5,378.21	3,700.00	7,590.00	.0%
01521	30521	UNIFORMS	15,441.91	21,600.00	15,600.00	13,405.36	10,400.00	19,000.00	21.8%
01521	30522	FUEL	94,898.62	133,932.00	93,932.00	69,765.18	50,004.00	113,840.00	21.2%
01521	30524	PROMOTIONA	1,375.03	3,000.00	3,000.00	1,332.40	500.00	2,000.00	-33.3%
01521	30524 IAN	PROMOTIONA	401.01	.00	.00	32.28	.00	.00	.0%
01521	30540	PROFESSION	.00	1,300.00	1,300.00	110.52	300.00	1,300.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET	FOR PERIOD 99						
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01521	30542	TRAINING &	12,226.90	17,000.00	12,000.00	12,465.00	.00	17,000.00	41.7%
01521	30543	2ND DOLLAR	2,572.15	2,060.00	2,060.00	1,601.91	3,300.00	1,500.00	-27.2%
01521	30544	MEMBERSHIP	659.00	605.00	605.00	430.00	455.00	720.00	19.0%
01521	30545	TUITION RE	.00	5,000.00	1,000.00	.00	.00	5,000.00	400.0%
TOTAL OPERATING EXPENSES			294,529.47	393,021.00	338,021.00	290,137.26	184,507.00	438,625.00	29.8%
60	CAPITAL OUTLAY								
01521	60640	EQUIPMENT	34,843.35	87,748.00	87,748.00	71,110.43	1,400.00	77,160.00	-12.1%
01521	60643	EQUIP NRPR	.00	20,000.00	16,000.00	15,119.20	.00	3,490.00	-78.2%
01521	60649	EQ-VEHICLE	100,315.30	.00	59,000.00	60,029.90	.00	102,350.00	73.5%
01521	60666	PSC	20,432.58	.00	500,000.00	363,331.75	.00	.00	.0%
TOTAL CAPITAL OUTLAY			155,591.23	107,748.00	662,748.00	509,591.28	1,400.00	183,000.00	-72.4%
90	NON-OPERATING								
01521	90990	CONTINGENC	.00	500.00	500.00	.00	500.00	500.00	.0%
TOTAL NON-OPERATING			.00	500.00	500.00	.00	500.00	500.00	.0%
TOTAL LAW ENFORCEMENT			2,365,081.31	2,898,041.85	3,398,041.85	2,770,423.47	798,175.84	3,384,810.23	-.4%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521	LAW ENFORCEMENT			
10	PERSONAL SERVICES			
01521	10110 - SALARY			
	1- CHIEF (ELUCE) \$48.08/HR X 2080 HOURS	1.00	99,997.56	178,852.47 * 99,997.56 A
	2 - OFFICER CAPT (HR) \$36.23/HR X 2080HOURS	1.00	75,348.00	75,348.00 A
	MERIT INCREASE - 2%	1.00	3,506.91	3,506.91 A
01521	10111 - BONUS			
	X-MAS BONUS 3 X 8 HOURS DAY	1.00	2,064.00	2,064.00 * 2,064.00 A
01521	10120 - WAGES			
	ADMIN ASST (CAREIAS) \$20.69/HR X 2080 HOURS	1.00	43,034.47	1,324,336.16 * 43,034.47 A
	3 -OFFICER LT (Tross) \$33.25/HR X 2184 HOURS	1.00	72,627.94	72,627.94 A
	4 - OFFICER SGT (DCox) \$37.60/HR X 2184 HOUR	1.00	82,121.79	82,121.79 A
	5 - OFFICER SGT (DBrown) \$29.64/HR X 2184 HOU	1.00	64,739.00	64,739.00 A
	6 - OFFICER SGT (KFlanary) \$28.98/HR X 2184	1.00	63,292.32	63,292.32 A
	7 - OFFICER (Ballen) \$21.95/HR X 2184 HOURS	1.00	47,943.93	47,943.93 A
	8 - DET SGT (BHilberer) \$28.22/HR X 2184 HOU	1.00	61,642.20	61,642.20 A
	9 - OFFICER (WHoward) SGT \$29.28/HR X 2184 HO	1.00	63,947.85	63,947.85 A
	10 - OFFICER SGT (BHeidt) \$27.92/HR X 2184 H	1.00	60,986.67	60,986.67 A
	11 - OFFICER SRO (JSimone) \$23.72/HR X 2184 H	1.00	51,809.28	51,809.28 A
	12 - OFFICER (KRichetti) \$21.95/HR X 2184 HOU	1.00	47,943.93	47,943.93 A

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
13 - OFFICER (GPosie) \$22.53/HR X 2184 HOURS		1.00	49,209.78	49,209.78 A
14 - OFFICER (ABunn) \$21.95/HR X 2184 HOURS		1.00	47,943.93	47,943.93 A
15 - OFFICER SRO (CStewart-Corman) \$23.42/HR		1.00	51,153.76	51,153.76 A
16 - OFFICER SRO (AWilliams) \$21.95/HR X 2184		1.00	47,943.93	47,943.93 A
17 - OFFICER (JFesta) \$23.52/HR X 2184 HOURS		1.00	51,357.20	51,357.20 A
18 - OFFICER (GHeffler) \$21.95/HR X 2184 HOUR		1.00	47,943.93	47,943.93 A
19 - OFFICER SRO (ABuehler) \$23.26/HR X 2184		1.00	50,792.09	50,792.09 A
20 - OFFICER (NW-Stuart) \$22.96/HR 2184 HOURS		1.00	50,136.56	50,136.56 A
21 - OFF (MCoE)\$22.17/HR 2184 HOURS		1.00	48,418.62	48,418.62 A
22-OFFICER (PMeyer) \$21.95/HR, 2184 HOURS		1.00	47,943.93	47,943.93 A
MERIT INCREASES - 2%		1.00	24,060.58	24,060.58 A
COVER MERIT INCREASE FY2022MAX \$4.12		1.00	8,998.08	8,998.08 A
2 WEEKS PTO SELL BACK AT 75%		1.00	42,456.53	42,456.53 A
23 - OFFICER (NEW) 21.95/HR * 2184		1.00	47,943.93	47,943.93 A
24 - OFFICER (NEW) - 21.95/HR * 2184		1.00	47,943.93	47,943.93 A
01521 10121 - BONUS				20,990.00 *
X-MAS BONUS 3 X 12 HOUR DAY - OFFICERS		1.00	20,390.00	20,390.00 A
X-MAS BONUS \$100 EACH RESERVE		3.00	100.00	300.00 A
X-MAS BONUS \$50 EACH CROSSING GUARD		6.00	50.00	300.00 A

# CITY OF FRUITLAND PARK

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET					
ACCOUNTS FOR:							
GENERAL FUND				VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521	10122 - SCHOOL CROSSING WAGES						37,260.00 *
	1 - GUARD (RWILSON)				1.00	6,210.00	6,210.00
	\$15.53/HR X 400 HOURS						
	2 - GUARD (JFELICANO)				1.00	6,210.00	6,210.00
	\$15.53/HR X 400 HOURS						
	3 - GUARD (GTOWNE)				1.00	6,210.00	6,210.00
	\$15.53/HR X 400 HOURS						
	4 - GUARD (JLAMB) \$15.53/HR X 400 HOURS				1.00	6,210.00	6,210.00
	5 - GUARD (MJAGGERS)				1.00	6,210.00	6,210.00
	\$15.53/HR X 400 HOURS						
	6 - GUARD (LSCOVAK)				1.00	6,210.00	6,210.00
	\$15.53/HR X 400 HOURS						
01521	10135 - RESERVE OTHER WAGES						15,000.00 *
	2 RESERVE OFFICERS 936/HOURS				1.00	15,000.00	15,000.00
	\$15.00/HR X 1000						
01521	10140 - OVERTIME						55,000.00 *
	OVERTIME				1.00	55,000.00	55,000.00
01521	10150 - INCENTIVE PAY						34,560.00 *
	\$120/MTH = \$1440/YR X 24 OFFICERS				24.00	1,440.00	34,560.00 A
01521	10151 - HOLIDAY PAY						79,429.00 *
	10 HOLIDAYS @ 12 HOURS X HRLY WAGE X				1.00	79,429.00	79,429.00 A
	24 OFFICERS						
01521	10155 - UNIFORM ALLOWANCE						12,000.00 *
	23 OFFICERS X \$500 EACH				24.00	500.00	12,000.00 A
01521	10210 - FICA						176,161.00 *
	WAGES X .0765				1.00	176,161.00	176,161.00 A

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521 10220 - RETIREMENT WAGES X .3267		1.00	544,980.00	544,980.00 * 544,980.00 A
01521 10230 - HEALTH INSURANCE 25 FT X \$717.60/MTH X 12 = \$8611/YR		24.00	8,611.15	206,667.60 * 206,667.60 A
01521 10232 - HEALTH IN DEPENDENTS FAMILY HEALTH \$835/MTH, 10,020/YR 30% \$3096/Y		1.00	3,096.00	3,096.00 * 3,096.00 A
01521 10233 - LIFE INSURANCE 25 FT X \$9.00/MTH X 12 = \$108/YR		25.00	108.00	2,700.00 * 2,700.00 A
01521 10236 - DENTAL INSURANCE 25 FT X \$21.51/MTH X 12 = \$258/YR		25.00	258.00	6,450.00 * 6,450.00 A
01521 10240 - WORKERS COMPENSATION WAGES X RISK CODE		1.00	63,139.00	63,139.00 * 63,139.00 A

### TOTAL PERSONAL SERVICES

2,762,685.23

### 80 OPERATING EXPENSES

01521 30313 - PROFESSIONAL FEES VET SERVICES		1.00	1,500.00	2,700.00 * 1,500.00
COVANTA (EVIDENCE DESTRUCTION)		1.00	400.00	400.00
PACK TRACK K-9 RECORDS		1.00	150.00	150.00
LAKE TAX COLLECTOR 4 VEHICLE REGISTRATION		4.00	150.00	600.00
FDOT TRANSPONDERS - 4		4.00	5.00	20.00
DHSMV CONFIDENTIAL TAGS		1.00	30.00	30.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
GENERAL FUND					
01521	30340 - CONTRACTUAL SERVICES				82,390.00 *
	POWER DMS - ANNUAL SUBSCRIPTION		1.00	4,075.00	4,075.00
	FINDER SOFTWARE		1.00	1,000.00	1,000.00
	VERIZON MAAS 360		1.00	500.00	500.00
	LSCO SPILLMAN HOST		1.00	3,400.00	3,400.00
	IDEMIA MORPHOIDENT - IDENTITY YEARLY SERVICE &MAINT		1.00	1,300.00	1,300.00
	MMD SHARED \$500 MONTH Plus \$1,200 FOR ADDT'L EQUIPMENT		12.00	600.00	7,200.00
	CRIMEDEX		1.00	80.00	80.00
	FACELOGICS SERVICE		1.00	500.00	500.00
	COMMISSION FOR FL ACCREDITATION		1.00	350.00	350.00
	STAR SECURITY (EVIDENCE ROOMALARM)		1.00	300.00	300.00
	POLICE ONE VIRTUAL TRAINING YEARLY SUBSCRIPTION		1.00	1,700.00	1,700.00
	VETTED SECURITY		1.00	250.00	250.00
	VERITONE REDACTION SERVICE		1.00	2,500.00	2,500.00
	SPILLMAN SOFTWARE SERVICE		1.00	3,000.00	3,000.00
	PROFORMA THOMSON REUTERS (CLEAR)		1.00	2,845.00	2,845.00
	ALL TRAFFIC SOLUTIONS		1.00	1,000.00	1,000.00
	ARTEMIS BARRACUDA		1.00	700.00	700.00
	LAKE COUNTY DISPATCH		1.00	51,690.00	51,690.00 A
01521	30350 - INVESTIGATIONS				2,500.00 *
	GSR EVALUATION FROM LAB		1.00	2,500.00	2,500.00
	VEHICLE TOWING/STOARGE				
	SUBPOENA FEES				
	MISC INVESTIGATIVE EXPENSES				



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521	30400 - TRAVEL/PER DIEM				5,525.00 *
	LEAGUE LUNCHEONS/DINNERS		1.00	100.00	100.00
	FPCA SUMMER CONFERENCE (LUCE, RAINS)		1.00	1,450.00	1,450.00
	FPCA CORE CONFERENCE ADMIN ASST		1.00	525.00	525.00
	FPCA WINTER CONFERENCE (LUCE, RAINS)		1.00	525.00	525.00
	CJIS SYMPOSIUM TRAINING (COX)		1.00	525.00	525.00
	MISC OFFICER CONFERENCE		1.00	2,400.00	2,400.00
01521	30410 - COMMUNICATIONS				25,100.00 *
	VERIZON WIRELESS-PHONES/TABLETS		12.00	1,500.00	18,000.00
	PHONE OVERAGES OTHER TAXES ANDFEE/EQUIP		1.00	200.00	200.00
	SUMMIT		12.00	575.00	6,900.00
01521	30420 - POSTAGE				250.00 *
	POSTAGE		1.00	250.00	250.00
01521	30440 - RENTAL OF EQUIPMENT				1,620.00 *
	COPIER @ \$125/MTH LEASE		12.00	135.00	1,620.00
01521	30443 - LEASE PAYMENT OTHER				100.00 *
	CISCO ANNUAL		1.00	100.00	100.00
01521	30450 - INSURANCE				85,624.00 *
	LIABILITY/PROPERTY/PUBLIC OFFICIALS & AUTO		1.00	82,774.00	82,774.00
	AD&D ACE AMERICAN		1.00	2,850.00	2,850.00
01521	30461 - RADIO REPAIRS/MAINT				8,356.00 *
	MAINTENANCE OF PD BASE, MOBILES AND PORTABLES RADIOS, INCLUDING BATTERIES		1.00	2,500.00	2,500.00
	COUNTY MAINT REQUIRED		1.00	5,856.00	5,856.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
GENERAL FUND						
01521	30462 - VEHICLE REPAIRS/MAINT					
	REPAIRS PATROL VEHICLES		1.00	33,500.00		33,500.00 *
	INCLUDING TIRES, TUNE-UPS,					33,500.00
	BODY DAMAGE ETC..					
01521	30463 - EQUIPMENT R&M					
	DYNOMETER SPEEDOMETER CALIBRATION 2X YR		2.00	700.00		10,110.00 *
						1,400.00
	ELECTRONIC ENFORCEMENTS RADAR/		2.00	1,475.00		2,950.00
	LIDAR CERTS 2 YR					
	A-LINE FIRE & SAFETY (FIRE		2.00	200.00		400.00
	EXTINGUISHER MAINT/RPLACE 2X YR					
	IN-CAR VIDEO AND RADAR REPAIR		1.00	4,000.00		4,000.00
	AED PAD REPLACEMENT INFANT CHILD		2.00	115.00		230.00
	AED PAD REPLACEMENT ADULT		2.00	70.00		140.00
	SOLAR TECH MESSAGE BOARDS UPGRADE		2.00	495.00		990.00
01521	30464 - FACILITIES REPAIRS/MAINT					
	MISC		1.00	500.00		500.00 *
						500.00
01521	30465 - SERVICE CONTRACTS					
	COPIER MAINTENANCE @ \$225/QTR		4.00	225.00		900.00 *
	(INCLUDES OVERAGE)					900.00
01521	30470 - PRINTING & COPYING					
	REPORT FORMS, BUSINESS CARDS		1.00	2,500.00		2,500.00 *
	VICTIM'S RIGHTS					2,500.00
	EVIDENCE LABELS					
	LOST AND FOUND ADSRECRUITING MATERIAL					
01521	30482 - PD DONATIONS EXPENSE					
			1.00	5,000.00		5,000.00 *
						5,000.00
01521	30510 - OFFICE SUPPLIES					
	ALL OFFICE SUPPLIES		1.00	4,000.00		4,000.00 *
						4,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521	30520 - SUPPLIES				7,590.00 *
	PET SUPPLIES, FURNITURE SUPPLIES, NARCOTIC TEST KITS, MISC OPERATIONAL SUPPLIES, EVIDENCE SUPPLIES		1.00	7,590.00	7,590.00
01521	30521 - UNIFORMS				19,000.00 *
	ROAD PATROL UNIFORMS, ROAD PATROL ACCESSORIES (HATS, TIES, RAIN COATS, REPLACE SHOES, BELTS & LEATHER GEAR, NAME PLATES, BADGES, COLLAR BRASS), VESTS, CROSSING GUARD SHIRTS, BICYCLE PATROL UNIFORMS		1.00	19,000.00	19,000.00
01521	30522 - FUEL				113,840.00 *
	MONTHLY AVERAGE OF 2580 GALLONS @ PREDICTED \$3.35 PER GALLON X 21 VEHICLES		1.00	101,840.00	101,840.00 A
	EXTRA - INCREASING THE FLEET BY UP TO 2 CARS.		1.00	12,000.00	12,000.00
01521	30524 - PROMOTIONAL				2,000.00 *
	CRIME WATCH, SCHOOL PROGRAMS, CITY EVENT ITEMS		1.00	2,000.00	2,000.00
01521	30540 - PROFESSIONAL BOOKS				1,300.00 *
	LAW ENFORCEMENT HANDBOOKS 20 @ \$65		20.00	65.00	1,300.00
01521	30542 - TRAINING & EDUCATION				17,000.00 *
	TRAINING CONFERENCES, TRAINING FEES, WEB SEMINARS & TRAINING MATERIALS (AMMUNITION, TASER CARTRIDGES)		1.00	17,000.00	17,000.00 A
01521	30543 - 2ND DOLLAR TNG/POLICE ED FUND				1,500.00 *
	AMMUNITION - TRAINING, TASER CARTRIDGE & SUPPLIES		1.00	1,500.00	1,500.00
01521	30544 - MEMBERSHIPS				720.00 *
	FLORIDA POLICE CHIEFS ASSOCIATION FPCACHIEF= \$210, LT= \$135		1.00	345.00	345.00
	WEST CENTRAL FL POLICE CHIEF ASSOCIATION		2.00	30.00	60.00
	NNDDA SOUTH COAST K-9 ASSOC1 X \$175		1.00	175.00	175.00
	AMAZON PRIME		1.00	140.00	140.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01521 30545 - TUITION REIMBURSEMENT				5,000.00 *
ESTIMATED 39 CREDIT HOURS @ \$122.25/PER HR		1.00	5,000.00	5,000.00 A
TOTAL OPERATING EXPENSES				438,625.00
60 CAPITAL OUTLAY				
01521 60640 - EQUIPMENT PURCHASES				77,160.00 *
6TH PMT OF 10 TO LAKE COUNTY FOR RADIOS		1.00	20,998.00	20,998.00
BODY CAM AXON YEAR 2 - 32,000 (2023 ORDER)		1.00	35,662.00	35,662.00
BODY CAM AXON YEAR 1 - 3,662 (2024 ORDER)				
TASERS		2.00	1,750.00	3,500.00
ROAD PATROL LAPTOP		2.00	1,500.00	3,000.00
1 MP15 LONG RIFLE		1.00	800.00	800.00
1 LIDAR PRO LASER		1.00	2,700.00	2,700.00
PRO VISION DASH CAMERAS		3.00	3,500.00	10,500.00 A
01521 60643 - EQUIP PURCHASE NON REPAIRABLE				3,490.00 *
MESSAGE BOARD UPGRADE		2.00	495.00	990.00
MISC EQUIP NON REPAIRABLE		1.00	2,500.00	2,500.00
01521 60649 - EQUIPMENT - VEHICLES				102,350.00 *
ROAD PATROL VEHICLES		2.00	39,000.00	78,000.00 A
POLICE PATROL UPFITTING		2.00	12,175.00	24,350.00 A
POLICE K9 UPFITTING		.00	17,080.00	.00 A

# CITY OF FRUITLAND PARK

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL CAPITAL OUTLAY				183,000.00
90    NON-OPERATING				
01521	90990 -	CONTINGENCY LAW ENF		500.00 *
		ADDITIONAL MISC	1.00	500.00
TOTAL NON-OPERATING				500.00
TOTAL LAW ENFORCEMENT				3,384,810.23

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD '99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01522	FIRE CONTROL								
30	OPERATING EXPENSES								
01522	30340	CONTRACTUA	.00	6,000.00	6,000.00	.00	.00	6,000.00	.0%
01522	30345	CTR VILLG	366,365.52	399,558.00	399,558.00	366,261.24	.00	411,425.12	3.0%
01522	30464	FACILITIES	5,269.35	15,000.00	15,000.00	355.99	.00	15,000.00	.0%
	TOTAL OPERATING EXPENSES		371,634.87	420,558.00	420,558.00	366,617.23	.00	432,425.12	2.8%
	TOTAL FIRE CONTROL		371,634.87	420,558.00	420,558.00	366,617.23	.00	432,425.12	2.8%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND		VENDOR	QUANTITY	UNIT COST    2024 MGR REVIEW
01522	FIRE CONTROL			
30	OPERATING EXPENSES			
01522	30340 - CONTRACTUAL SERVICES			6,000.00 *
	FIRE ASSESSMENT GSG		1.00	6,000.00
01522	30345 - CONTRACTUAL VILLAGES			411,425.12 *
	FY2023 BASE ASSESSMENT 399,558 x 1.049		1.00	411,425.12
	REVENUE 01001-34222			
01522	30464 - FACILITIES REPAIRS/MAINT			15,000.00 *
	MISC MAINT		1.00	15,000.00
TOTAL OPERATING EXPENSES				432,425.12
TOTAL FIRE CONTROL				432,425.12



# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD '99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01524	BUILDING & ZONING							
10	PERSONAL SERVICES							
01524	10110 SALARY	39,434.88	76,352.64	76,352.64	.00	67,721.26	75,261.89	-1.4%
01524	10111 BONUS	279.68	881.00	881.00	.00	781.00	868.00	-1.5%
01524	10120 WAGES	177,058.46	187,746.00	187,746.00	196,520.64	69,138.99	234,103.77	24.7%
01524	10121 BONUS	2,019.36	1,961.00	1,961.00	2,173.68	798.00	2,482.00	26.6%
01524	10140 OVERTIME	156.09	.00	.00	1,833.58	.00	.00	.0%
01524	10159 PHONE ALLO	.00	612.00	612.00	.00	612.00	612.00	.0%
01524	10210 FICA	15,722.72	20,421.00	20,421.00	14,725.45	11,173.00	23,923.00	17.1%
01524	10220 RETIREMENT	24,110.65	31,454.00	31,454.00	24,250.18	7,616.71	41,981.00	33.5%
01524	10230 HEALTH INS	33,525.00	39,140.00	39,140.00	37,759.88	23,493.60	51,666.90	32.0%
01524	10232 HLTH DEP	.00	6,012.00	6,012.00	.00	.00	3,096.00	-48.5%
01524	10233 LIFE INS	468.00	540.00	540.00	816.60	268.20	648.00	20.0%
01524	10236 DENTAL INS	1,066.86	1,174.30	1,174.30	888.65	1,001.16	1,548.36	31.9%
01524	10240 WORKERS CO	402.08	491.00	491.00	3,712.64	346.00	574.00	16.9%
	TOTAL PERSONAL SERVICES	294,243.78	366,784.94	366,784.94	282,681.30	182,949.92	436,764.92	19.1%
30	OPERATING EXPENSES							
01524	30311 ENGINEERIN	8,210.00	120,000.00	120,000.00	3,923.75	12,000.00	120,000.00	.0%
01524	30312 PLANNING F	83,941.84	251,100.00	251,100.00	166,833.57	.00	251,100.00	.0%
01524	30340 CONTRACTUA	163,854.12	227,997.00	227,997.00	113,465.56	1,005,733.80	227,997.00	.0%
01524	30342 VAC PROP	.00	.00	.00	140.54	.00	.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024			FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01524	30400	TRAVEL/PER	.00	4,400.00	4,400.00	1,100.47	400.00	4,400.00	.0%
01524	30410	COMMUNICAT	2,624.02	3,504.00	3,504.00	2,212.99	.00	2,904.00	-17.1%
01524	30420	POSTAGE	2,987.76	13,000.00	13,000.00	6,188.22	.00	13,000.00	.0%
01524	30450	INSURANCE	1,295.60	8,195.00	8,195.00	14,919.76	2,464.00	10,113.00	23.4%
01524	30462	VEHICLE RE	.00	2,266.00	2,266.00	42.05	.00	2,266.00	.0%
01524	30463	EQUIPMENT	1,540.00	5,000.00	5,000.00	89.99	3,000.00	5,000.00	.0%
01524	30465	SERVICE CO	.00	4,500.00	4,500.00	.00	.00	3,500.00	-22.2%
01524	30470	PRINTING &	.00	5,500.00	5,500.00	.00	2,500.00	3,500.00	-36.4%
01524	30492	LEGAL ADVE	8,098.92	12,000.00	12,000.00	6,721.08	.00	12,000.00	.0%
01524	30497	RECORD/FIL	2,182.72	10,000.00	10,000.00	1,944.50	.00	7,000.00	-30.0%
01524	30510	OFFICE SUP	2,933.56	5,000.00	5,000.00	951.44	1,200.00	4,000.00	-20.0%
01524	30520	SUPPLIES	526.23	2,500.00	2,500.00	49.99	500.00	2,500.00	.0%
01524	30521	UNIFORMS	.00	.00	.00	122.98	.00	.00	.0%
01524	30522	FUEL	882.87	2,000.00	2,000.00	458.92	.00	2,000.00	.0%
01524	30540	PROFESSION	136.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
01524	30542	TRAINING &	2,414.00	13,000.00	13,000.00	3,601.14	200.00	11,000.00	-15.4%
01524	30544	MEMBERSHIP	309.02	1,935.00	1,935.00	75.00	.00	1,935.00	.0%
01524	30545	TUITION RE	.00	.00	.00	224.95	.00	.00	.0%
TOTAL OPERATING EXPENSES			281,936.66	694,397.00	694,397.00	323,066.90	1,030,497.80	686,715.00	-1.1%
60	CAPITAL OUTLAY								
01524	60630	IMPROVEMEN	.00	15,000.00	15,000.00	4,902.45	12,000.00	15,000.00	.0%
01524	60640	EQUIPMENT	2,070.64	5,501.00	5,501.00	1,232.58	.00	5,501.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99	
ACCOUNTS FOR:							
GENERAL FUND	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
TOTAL CAPITAL OUTLAY	2,070.64	20,501.00	20,501.00	6,135.03	12,000.00	20,501.00	.0%
TOTAL BUILDING & ZONING	578,251.08	1,081,682.94	1,081,682.94	611,883.23	1,225,447.72	1,143,980.92	5.8%

## CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01524	BUILDING & ZONING				
10	PERSONAL SERVICES				
01524	10110 - SALARY				
	COMM DEV DIR ( VACANT )		1.00	75,261.89	75,261.89 *
	\$36.18/HR X 2080 HOURS				75,261.89
01524	10111 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	868.00	868.00 *
					868.00
01524	10120 - WAGES				
	ASSIST TO DIRECTOR (SWilliams)		1.00	53,647.78	234,103.77 *
	\$25.79/HR X 2080 HOURS				53,647.78
	SENIOR PERMIT TECH (KFielder)		1.00	45,251.86	45,251.86
	\$21.76/HR X 2080 HOURS				
	SENIOR CODE ENF OFF (LDavis) \$25.88/HR		1.00	53,820.00	53,820.00
	X 2080				
	ADMIN ASST (Echurch)\$18.42/HR x 2080		1.00	38,319.84	38,319.84
	PERMIT TECH (CPruitt)		1.00	35,585.78	35,585.78
	17.11 /HR X 2080 HRS				
	MERIT INCREASES - 2%		1.00	4,532.51	4,532.51
	2 WEEKS PTO SELL BACK		1.00	2,946.00	2,946.00
	2 WEEKS PTO SELL BACK				
01524	10121 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAYS		1.00	2,482.00	2,482.00 *
					2,482.00
01524	10159 - PHONE ALLOWANCE				
	\$51/MTH X 12 = \$612/YR COMM DEV DIR		12.00	51.00	612.00 *
					612.00
01524	10210 - FICA				
	WAGES X .0765		1.00	23,923.00	23,923.00 *
					23,923.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01524	BUILDING & ZONING				
10	PERSONAL SERVICES				
01524	10110 - SALARY				
	COMM DEV DIR ( VACANT )		1.00	75,261.89	75,261.89 *
	\$36.18/HR X 2080 HOURS				75,261.89
01524	10111 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	868.00	868.00 *
					868.00
01524	10120 - WAGES				
	ASSIST TO DIRECTOR (SWilliams)		1.00	53,647.78	234,103.77 *
	\$25.79/HR X 2080 HOURS				53,647.78
	SENIOR PERMIT TECH (Kfielder)		1.00	45,251.86	45,251.86
	\$21.76/HR X 2080 HOURS				
	SENIOR CODE ENF OFF (LDavis) \$25.88/HR		1.00	53,820.00	53,820.00
	X 2080				
	ADMIN ASST (EChurch)\$18.42/HR x 2080		1.00	38,319.84	38,319.84
	PERMIT TECH (CPruitt)		1.00	35,585.78	35,585.78
	17.11 /HR X 2080 HRS				
	MERIT INCREASES - 2%		1.00	4,532.51	4,532.51
	2 WEEKS PTO SELL BACK		1.00	2,946.00	2,946.00
	2 WEEKS PTO SELL BACK				
01524	10121 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAYS		1.00	2,482.00	2,482.00 *
					2,482.00
01524	10159 - PHONE ALLOWANCE				
	\$51/MTH X 12 = \$612/YR COMM DEV DIR		12.00	51.00	612.00 *
					612.00
01524	10210 - FICA				
	WAGES X .0765		1.00	23,923.00	23,923.00 *
					23,923.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01524 10220 - RETIREMENT				41,981.00 *
WAGES X .1357 FRS		1.00	41,981.00	41,981.00 A
01524 10230 - HEALTH INSURANCE				51,666.90 *
6 FT X \$717.60/MTH X 12 = \$8611.15/YR		6.00	8,611.15	51,666.90
01524 10232 - HEALTH INS DEPENDENTS				3,096.00 *
FAMILY HEALTH \$835/MTH, 10,020/YR		1.00	3,096.00	3,096.00
30% = 3096/				
01524 10233 - LIFE INSURANCE				648.00 *
6 FT X \$9.00/MTH X 12 = \$108/YR		6.00	108.00	648.00
01524 10236 - DENTAL INSURANCE				1,548.36 *
6 FT X \$21.51/MTH X 12 = \$258.06		6.00	258.06	1,548.36
01524 10240 - WORKERS COMPENSATION				574.00 *
WAGES X RISK CODE		1.00	574.00	574.00
TOTAL PERSONAL SERVICES				436,764.92
30 OPERATING EXPENSES				
01524 30311 - ENGINEERING FEES				120,000.00 *
ENGINEERING HALFF		12.00	10,000.00	120,000.00
01524 30312 - PLANNING FEES				251,100.00 *
LPG		12.00	20,925.00	251,100.00
01524 30340 - CONTRACTUAL SERVICES				227,997.00 *
FIRE INSPECTOR (ANNUAL FEE)		300.00	50.00	15,000.00
US BANK 3051 CI COPIER		12.00	570.00	6,840.00
BUILDING OFFICIAL BASED ON		.60	240,000.00	144,000.00
REVENUE 32200 PERMIT A 50-60%				
BASED ON PLANS REVIEW FEES REVENUE 34132		.50	8,032.00	4,016.00
BUILDING OFFICIAL BASED ON REVENUE		.50	6,000.00	3,000.00
32201 PERMIT B 50%				
TRAK IT ANNUAL MAINT FEE		1.00	7,500.00	7,500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
	MMD		1.00	2,000.00	2,000.00
	MUNIS ASP (APPLICATION SERVICE PROVIDER) ANNUAL RECURRING COST PJT ACCTNG (ESCROW) & GEN BILLING DEVPMT		1.00	5,766.00	5,766.00
	CODE ENF MAGISTRATE ASHLEY HUNT		1.00	15,000.00	15,000.00
	IT WARRANTY		1.00	15,000.00	15,000.00
	OFFICE WATER COOLER		12.00	100.00	1,200.00
	LAKE 100 PLANNING BASED ON \$1 POPULATION		1.00	8,675.00	8,675.00
01524	30400 - TRAVEL/PER DIEM MILEAGE		1.00	4,400.00	4,400.00 *
01524	30410 - COMMUNICATIONS VERIZON - 4 PHONES/4 LAPTOPS		12.00	200.00	2,904.00 *
	SUMMIT FAX		12.00	42.00	504.00
01524	30420 - POSTAGE NOTICES-SURROUNDING PROPERTY CODE ENFORCEMENT NOTICES MISC DEPT MAILINGS		1.00	13,000.00	13,000.00 *
01524	30450 - INSURANCE LIABILITY/PROPERTY/PUBLICOFFICIALS		1.00	10,113.00	10,113.00 *
01524	30462 - VEHICLE REPAIRS/MAINT CHEVY SILVERADO 1500		1.00	2,266.00	2,266.00 *
01524	30463 - EQUIPMENT REPAIRS/MAINT PRINTERS, COPIER, COMPUTER		1.00	5,000.00	5,000.00 *
01524	30465 - SERVICE CONTRACTS COPIER DOCUMENTS		1.00	3,500.00	3,500.00 *



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET						
ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
GENERAL FUND						
01524	30470 - PRINTING & COPYING DEPT FORMS, MISC FORMS/MAPS		1.00	3,500.00		3,500.00 *
01524	30492 - LEGAL ADVERTISING		1.00	12,000.00		12,000.00 *
01524	30497 - RECORDING/FILING FEES DEVELOPMENT PROJECTS RECORDING FEES & SPECIAL MAGISTRATE RECORDING		1.00	7,000.00		7,000.00 *
01524	30510 - OFFICE SUPPLIES GENERAL OPERATING OFFICE SUPPLIES		1.00	4,000.00		4,000.00 *
01524	30520 - SUPPLIES OTHER THAN OFFICE SUPPLIES		1.00	2,000.00		2,500.00 *
	CODE ENFORCEMENT OFFICER UNIFORMS		1.00	500.00		500.00
01524	30522 - FUEL 2021 CHEVY SILVERADO		1.00	2,000.00		2,000.00 *
01524	30540 - PROFESSIONAL BOOKS NFPA CODES		1.00	2,000.00		2,500.00 *
	FLA BUILDING		1.00	500.00		500.00
01524	30542 - TRAINING & EDUCATION DIRECTOR, ADMIN ASST. PERMIT TECH, CODE ENF, OFFICE ASST		1.00	11,000.00		11,000.00 *
01524	30544 - MEMBERSHIPS NOTARY		5.00	360.00		1,935.00 *
	INTERNATIONAL CODE COUNCIL		1.00	135.00		1,800.00
TOTAL OPERATING EXPENSES					686,715.00	
60	CAPITAL OUTLAY					
01524	60630 - IMPROVEMENTS RENOVATE PD		1.00	15,000.00		15,000.00 *

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01524 60640 - EQUIPMENT PURCHASES				5,501.00 *
5TH OF 10 PMTS TO LAKE COUNTYFOR RADIO		1.00	197.00	197.00
2 ADDTL LAPTOPS		2.00	2,652.00	5,304.00
TOTAL CAPITAL OUTLAY				20,501.00
TOTAL BUILDING & ZONING				1,143,980.92

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD: 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01534	SOLID WASTE							
30	OPERATING EXPENSES							
01534	30434 SW COLLECT	419,805.21	576,000.00	576,000.00	527,093.92	216,000.00	460,000.00	-20.1%
01534	30435 SW DISPOSAL	249,254.46	228,000.00	228,000.00	118,360.82	186,000.00	228,000.00	.0%
01534	30436 YW COLLECT	14,060.37	.00	.00	.00	31,200.00	.00	.0%
01534	30437 YDWST DISP	4,775.26	.00	.00	.00	11,400.00	.00	.0%
01534	30438 RECYCLE	18,774.35	.00	.00	.00	40,800.00	.00	.0%
	TOTAL OPERATING EXPENSES	706,669.65	804,000.00	804,000.00	645,454.74	485,400.00	688,000.00	-14.4%
	TOTAL SOLID WASTE	706,669.65	804,000.00	804,000.00	645,454.74	485,400.00	688,000.00	-14.4%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET					
ACCOUNTS FOR:					
GENERAL FUND					
		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01534	SOLID WASTE				
30	OPERATING EXPENSES				
01534	30434 - SOLID WASTE COLLECTION				460,000.00 *
	1920 CUSTOMER REVENUE 01001-34340		1.00	460,000.00	460,000.00
01534	30435 - SOLID WASTE DISPOSAL				228,000.00 *
	REVENUE 01001-34341		1.00	228,000.00	228,000.00
TOTAL OPERATING EXPENSES					688,000.00
TOTAL SOLID WASTE					688,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
GENERAL FUND					
01538	STORMWATER MANAGEMENT				
80	OPERATING EXPENSES				
01538	30311 - ENGINEERING FEES				2,500.00 *
	STORMWATER ISSUES AND OTHER PROJECTS		1.00	2,500.00	2,500.00
01538	30312 - PLANNING FEES				500.00 *
	MISC PLANNING FEES		1.00	500.00	500.00
01538	30340 - CONTRACTUAL SERVICES				10,000.00 *
	NPDES CORR DINATOR FOR PERMIT COMPLIANCE		1.00	10,000.00	10,000.00
01538	30400 - TRAVEL/PER DIEM				250.00 *
	STORMWATER OPERATOR COURSE		1.00	250.00	250.00
01538	30467 - STORMWATER SYSTEM REPAIRS				10,000.00 *
	MISC REPAIRS (WASH OUTS, ETC)		1.00	10,000.00	10,000.00
01538	30470 - PRINTING & COPYING				200.00 *
	PUBLIC OUTREACH		1.00	200.00	200.00
01538	30480 - ADVERTISING				200.00 *
	ADVERTISING		1.00	200.00	200.00
01538	30510 - OFFICE SUPPLIES				200.00 *
	MISCELLANEOUS SUPPLIES		1.00	200.00	200.00
01538	30520 - SUPPLIES				500.00 *
	LCWA GRANT FOR DISPLAY MATERIALS - REIMBURSABLE		1.00	500.00	500.00
01538	30542 - TRAINING & EDUCATION				500.00 *
	STORMWATER OPERATOR COURSE		1.00	500.00	500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET						FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01538	STORMWATER MANAGEMENT							
30	OPERATING EXPENSES							
01538	30311 ENGINEERIN	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	.0%
01538	30312 PLANNING F	.00	500.00	500.00	.00	500.00	500.00	.0%
01538	30316 GRNT LCWA	239,662.50	300,000.00	300,000.00	87,807.50	.00	.00	-100.0%
01538	30340 CONTRACTUA	9,000.00	9,000.00	9,000.00	6,750.00	7,500.00	10,000.00	11.1%
01538	30400 TRAVEL/PER	.00	250.00	250.00	.00	250.00	250.00	.0%
01538	30467 STMSYS RPR	.00	10,000.00	10,000.00	134.81	10,000.00	10,000.00	.0%
01538	30470 PRINTING &	.00	200.00	200.00	205.00	200.00	200.00	.0%
01538	30480 ADVERTISIN	.00	200.00	200.00	200.00	200.00	200.00	.0%
01538	30510 OFFICE SUP	.00	200.00	200.00	.00	100.00	200.00	.0%
01538	30520 SUPPLIES	.00	500.00	500.00	.00	300.00	500.00	.0%
01538	30542 TRAINING &	.00	500.00	500.00	.00	500.00	500.00	.0%
01538	30544 MEMBERSHIP	.00	425.00	425.00	.00	425.00	425.00	.0%
TOTAL OPERATING EXPENSES		248,662.50	324,275.00	324,275.00	95,097.31	22,475.00	25,275.00	-92.2%
TOTAL STORMWATER MANAGEMENT		248,662.50	324,275.00	324,275.00	95,097.31	22,475.00	25,275.00	-92.2%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET						
ACCOUNTS FOR:						
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW	
01538	30544 - MEMBERSHIPS				425.00	*
	FLORIDA STORMWATER ASSOCIATION		1.00	425.00	425.00	
TOTAL OPERATING EXPENSES					25,275.00	
TOTAL STORMWATER MANAGEMENT					25,275.00	



# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT	
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE	
01541	ROAD & STREET FACILITIES								
10	PERSONAL SERVICES								
01541	10110 SALARY	34,879.25	37,741.50	37,741.50	34,583.20	31,964.50	43,637.00	15.6%	
01541	10111 BONUS	394.92	435.50	435.50	435.48	737.50	504.00	15.7%	
01541	10120 WAGES	136,503.72	206,477.00	189,877.00	131,770.54	.00	285,848.00	50.5%	
01541	10121 BONUS	741.60	2,382.00	2,382.00	679.68	424.00	3,257.00	36.7%	
01541	10140 OVERTIME	4,578.72	6,000.00	6,000.00	4,231.17	4,000.00	6,000.00	.0%	
01541	10210 FICA	13,306.44	21,440.00	21,440.00	12,792.32	8,506.00	29,150.00	36.0%	
01541	10220 RETIREMENT	16,644.87	27,194.00	27,194.00	17,275.18	4,830.00	41,785.00	53.7%	
01541	10230 HEALTH INS	27,762.96	50,883.63	50,883.63	27,799.85	15,662.40	64,582.50	26.9%	
01541	10232 HLTH DEP	.00	5,010.00	5,010.00	.00	.00	1,548.00	-69.1%	
01541	10233 LIFE INS	487.36	702.00	702.00	780.30	178.80	810.00	15.4%	
01541	10236 DENTAL INS	1,055.68	1,526.59	1,526.59	571.60	667.44	1,935.45	26.8%	
01541	10240 WORKERS CO	21,018.12	27,792.00	27,792.00	17,082.16	10,677.00	35,130.00	26.4%	
	TOTAL PERSONAL SERVICES	257,373.64	387,584.22	370,984.22	248,001.48	77,647.64	514,186.95	38.6%	
30	OPERATING EXPENSES								
01541	30340 CONTRACTUA	4,898.92	19,200.00	19,200.00	8,135.80	.00	15,200.00	-20.8%	
01541	30400 TRAVEL/PER	20.00	950.00	950.00	.00	350.00	950.00	.0%	
01541	30410 COMMUNICAT	1,367.79	4,440.00	4,440.00	3,575.83	1,152.00	2,220.00	-50.0%	
01541	30420 POSTAGE	3.74	10.00	10.00	.60	10.00	10.00	.0%	
01541	30430 ELECTRIC	68,838.70	72,000.00	72,000.00	72,601.83	86,004.00	96,000.00	33.3%	

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024    FY2024 BUDGET    FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01541	30431	WATER	1,179.49	2,160.00	2,160.00	1,118.04	900.00	2,160.00	.0%
01541	30440	RENTAL OF	1,767.99	2,000.00	2,000.00	.00	500.00	2,000.00	.0%
01541	30450	INSURANCE	21,246.00	25,809.00	25,809.00	28,715.12	28,320.00	31,848.00	23.4%
01541	30460	LIGHTS R&M	1,080.61	39,250.00	39,250.00	22,609.97	8,000.00	39,250.00	.0%
01541	30461	RADIO REPA	1,872.00	4,000.00	4,000.00	2,355.30	800.00	4,000.00	.0%
01541	30462	VEHICLE RE	2,927.52	6,500.00	6,500.00	2,936.08	4,000.00	6,500.00	.0%
01541	30463	EQUIPMENT	3,757.45	6,000.00	6,000.00	3,913.32	2,500.00	9,000.00	50.0%
01541	30463 IAN	EQUIPMENT	159.00	.00	.00	.00	.00	.00	.0%
01541	30464	FACILITIES	2,904.53	12,068.00	12,068.00	8,211.31	3,672.00	17,068.00	41.4%
01541	30465	SERVICE CO	1,053.94	3,600.00	3,600.00	3,087.28	.00	3,600.00	.0%
01541	30465 IAN	SERVICE CO	9,500.00	.00	.00	.00	.00	.00	.0%
01541	30490	MISC EXPEN	2,111.74	9,000.00	9,000.00	7,608.74	.00	12,500.00	38.9%
01541	30510	OFFICE SUP	1,469.85	1,500.00	1,500.00	1,200.17	1,000.00	1,500.00	.0%
01541	30520	SUPPLIES	13,597.47	22,500.00	22,500.00	9,059.98	6,000.00	27,000.00	20.0%
01541	30520 IAN	SUPPLIES	3,133.64	.00	.00	3,818.79	.00	.00	.0%
01541	30521	UNIFORMS	2,691.57	3,225.00	3,225.00	1,304.33	1,300.00	5,930.00	83.9%
01541	30522	FUEL	9,627.15	12,000.00	12,000.00	7,986.84	5,500.00	12,000.00	.0%
01541	30522 IAN	FUEL	278.88	.00	.00	.00	.00	.00	.0%
01541	30542	TRAINING &	.00	1,000.00	1,000.00	495.00	400.00	1,000.00	.0%
01541	30544	MEMBERSHIP	232.00	650.00	650.00	283.51	150.00	650.00	.0%
TOTAL OPERATING EXPENSES			155,719.98	247,862.00	247,862.00	189,017.84	150,558.00	290,386.00	17.2%
60	CAPITAL OUTLAY								
01541	60631	ROAD RESUR	115,205.41	131,600.00	148,200.00	12,946.76	.00	170,600.00	15.1%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01541	60640	EQUIPMENT	46,498.07	16,315.00	16,315.00	11,653.86	.00	13,315.00	-18.4%
TOTAL CAPITAL OUTLAY			161,703.48	147,915.00	164,515.00	24,600.62	.00	183,915.00	11.8%
TOTAL ROAD & STREET FACILITI			574,797.10	783,361.22	783,361.22	461,619.94	228,205.64	988,487.95	26.2%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01541 ROAD & STREET FACILITIES				
10 PERSONAL SERVICES				
01541 10110 - SALARY				
DIRECTOR (RD)		.50	83,918.00	43,637.00 *
\$38.60/HR X 2080 HOURS				41,959.00
50% R&S, 50% UTILITIES				
MERIT INCREASE - 2%		1.00	1,678.00	1,678.00 A
01541 10111 - BONUS				
X-MAS BONUS 3 X 8 HOUR DAYS		.50	1,008.00	504.00 *
50% R&S, 50% UTILITIES				504.00
01541 10120 - WAGES				
2-SERVICE WORKER (ESmith)		1.00	33,907.00	285,848.00 *
\$16.30/HR X 2080				33,907.00 A
3-SERVICE WORKER (DConger)		1.00	43,078.00	43,078.00 A
\$20.71/HR X 2080				
4-SERVICE WORKER (J B-Coleman)		1.00	32,292.00	32,292.00 A
\$15.53/HR X 2080				
5-SERVICE WORKER (VAC )		.00	34,398.00	.00 A
\$16.54/HR X 2080				
6-SERVICE WORKER (JGreenough)		1.00	33,907.00	33,907.00 A
\$16.30/HR X 208				
7-SERVICE WORKER (DWynn)		1.00	37,243.00	37,243.00 A
\$17.91/HR, 2080 HRS/YR				
8 - CREW LEADER (NEW - VACANT)		1.00	44,348.00	44,348.00 A
\$21.32/HR X 2				
9 - AA (PPrice) DEPUTY		1.00	52,000.00	52,000.00 A
25.00/HR X 2080 HOURS				
MERIT INCREASES - 2%		1.00	5,535.00	5,535.00 A
2 WEEKS PTO SELL BACK		1.00	3,538.00	3,538.00 A

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01541 10121 - BONUS				3,257.00 *
X-MAS BONUS 3 X 8 HOUR DAYS		1.00	3,257.00	3,257.00 A
01541 10140 - OVERTIME				6,000.00 *
OVERTIME		1.00	6,000.00	6,000.00
01541 10210 - FICA				29,150.00 *
WAGES X .0765		1.00	29,150.00	29,150.00 A
01541 10220 - RETIREMENT				41,785.00 *
WAGES X .05 ICMWAGES X FRS 13.57		1.00	41,785.00	41,785.00 A
01541 10230 - HEALTH INSURANCE				64,582.50 *
7.5 FT @ \$717.6/MTH X 12 = \$8611/YR		7.50	8,611.00	64,582.50 A
01541 10232 - HEALTH INS DEPENDENTS				1,548.00 *
FAMILY HEALTH 835.44/MTH, 10,020/YR 30% 3096/		.50	3,096.00	1,548.00
01541 10233 - LIFE INSURANCE				810.00 *
7.5 FT @ \$9.00/MTH X 12 = \$108/YR		7.50	108.00	810.00
01541 10236 - DENTAL INSURANCE				1,935.45 *
7.5 FT @ \$21.51/MTH X 12 = \$258.06/YR		7.50	258.06	1,935.45 A
01541 10240 - WORKERS COMPENSATION				35,130.00 *
WAGES X RISK CODE		1.00	35,130.00	35,130.00 A
TOTAL PERSONAL SERVICES				514,186.95
30 OPERATING EXPENSES				
01541 30340 - CONTRACTUAL SERVICES				15,200.00 *
STREET REPAIRS		4.00	800.00	3,200.00
ENTERPISE FLEET LEASE-1 TRUCK		24.00	500.00	12,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET						
ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01541	30400 - TRAVEL/PER DIEM					950.00 *
	SUPERVISOR TRAINING		1.00	150.00		150.00
	DOT MAINT OF TRAFFIC TRAINING		1.00	200.00		200.00
	PER DIEM		1.00	600.00		600.00
01541	30410 - COMMUNICATIONS					2,220.00 *
	VERIZON WIRELESS - PHONES/TABLETS		12.00	135.00		1,620.00
	PHONE REPLACEMENT		1.00	600.00		600.00
01541	30420 - POSTAGE					10.00 *
			1.00	10.00		10.00
01541	30430 - ELECTRIC					96,000.00 *
	POLE BARN, PALM/441, BLINKER		12.00	8,000.00		96,000.00
	466A/DIXIE, BERCKMAN, COLLEGE					
	NEW-DIXIE/URICK/THOMAS					
01541	30431 - WATER					2,160.00 *
	PW BLDG, N CITY SIGN, BERCKMAN		12.00	180.00		2,160.00
	ST, S CITY SIGN					
01541	30440 - RENTAL OF EQUIPMENT					2,000.00 *
	COMPRESSOR, LIGHT TOWER		1.00	2,000.00		2,000.00
01541	30450 - INSURANCE					31,848.00 *
	LIABILITY/PROPERTY/PUBLIC		1.00	31,848.00		31,848.00
	OFFICIALS & AUTOS					
01541	30460 - LIGHTS REPAIR & MAINT					39,250.00 *
	ST LIGHT MAINTENANCE		1.00	800.00		800.00
	CITY OWNED ST LIGHT REPAIRS		1.00	1,600.00		1,600.00
	TRAFFIC LIGHT AGREEMENT - LAKE		1.00	31,150.00		31,150.00
	COUNTY					
	ADDING 3 NEW TRAFFIC LIGHTS					
	CR466A & CR468 (ROSE)					
	CR466A & TIMBERTOP RD					
	CR466A & MICRO RACETRACK RD					
	LAKE COUNTY ILA					
	NEW FLASHING SCHOOL LIGHTS		1.00	5,700.00		5,700.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01541 30461 - RADIO REPAIRS/MAINT				4,000.00 *
MISCELLANEOUS RADIO REPAIRS		1.00	3,750.00	3,750.00
BATTERIES		1.00	250.00	250.00
01541 30462 - VEHICLE REPAIRS/MAINT				6,500.00 *
PREVENTATIVE MAINTENANCE - ALL		1.00	6,500.00	6,500.00
01541 30463 - EQUIPMENT REPAIRS/MAINT				9,000.00 *
REPAIRS - LAWN MOWER, TRACTORS, SMALL ENGINE		1.00	9,000.00	9,000.00
01541 30464 - FACILITIES REPAIRS/MAINT				17,068.00 *
MISC REPAIRS & MAINT - 5k		1.00	16,000.00	16,000.00 A
Tree Trimming - 11k				
TERMINIX - PEST CONTROL		12.00	89.00	1,068.00
01541 30465 - SERVICE CONTRACTS				3,600.00 *
COPIER LEASE		12.00	300.00	3,600.00
01541 30490 - MISC EXPENSE				12,500.00 *
FLAGS		1.00	1,500.00	1,500.00
BOTTLES WATER FOR EMPLOYEES		4.00	500.00	2,000.00
TREE REMOVAL		6.00	1,500.00	9,000.00
01541 30510 - OFFICE SUPPLIES				1,500.00 *
PRINTER CARTRIDGES		1.00	1,500.00	1,500.00
01541 30520 - SUPPLIES				27,000.00 *
ROAD REPAIR MATERIALS, ASPHALT, MILLINGS ETC		1.00	20,000.00	20,000.00
ADDITIONAL SUPPLIES TO MAINTAIN 441		1.00	7,000.00	7,000.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024      FY2024 BUDGET						
ACCOUNTS FOR:						
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01541	30521 - UNIFORMS					5,930.00 *
	UNIFORMS SET UP		6.00	150.00		900.00
	WEEKLY UNIFORM		52.00	65.00		3,380.00
	BOOT ALLOWANCE    (PWD & SERV WKRS)		6.00	175.00		1,050.00
	SHIRTS    (PWD) OFFICE STAFF		20.00	30.00		600.00
01541	30522 - FUEL					12,000.00 *
	VEHICLES AND EQUIPMENT		1.00	12,000.00		12,000.00
	201, 204, 210, 526					
01541	30542 - TRAINING & EDUCATION					1,000.00 *
	SUPERVISOR TRAINING		1.00	200.00		200.00
	DOT MAINTENANCE OF TRAFFIC TRAINING		1.00	200.00		200.00
	ADDITIONAL TRAINING		1.00	600.00		600.00
01541	30544 - MEMBERSHIPS					650.00 *
	AMERICAN PUBLIC WORKS ASSOC(APWA)		1.00	150.00		150.00
			1.00	500.00		500.00
TOTAL OPERATING EXPENSES					290,386.00	
60	CAPITAL OUTLAY					
01541	60631 - ROAD RESURFACING					170,600.00 *
	TREE TRIMMING		.00	11,000.00		.00 A
	STREET SIGNS		1.00	10,600.00		10,600.00
	ROAD SURFACE PAVING, ROADS/SIDEWALKS		1.00	150,000.00		150,000.00
	SIDEWALKS		1.00	10,000.00		10,000.00
01541	60640 - EQUIPMENT PURCHASES					13,315.00 *
	6TH OF 10 PMTS TO LAKE COUNTYFOR RADIOS		1.00	3,315.00		3,315.00
	VIDEO CAMERAS		1.00	10,000.00		10,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL CAPITAL OUTLAY				183,915.00
TOTAL ROAD & STREET FACILITIES				988,487.95

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01571	LIBRARY								
10	PERSONAL SERVICES								
01571	10110	SALARY	64,079.76	75,483.00	75,483.00	68,225.20	47,497.00	79,688.00	5.6%
01571	10111	BONUS	718.08	871.00	871.00	870.96	548.00	919.00	5.5%
01571	10120	WAGES	249,011.02	318,439.00	334,095.00	314,024.34	88,920.00	381,698.00	14.2%
01571	10121	BONUS	1,980.00	3,792.00	3,792.00	2,659.60	1,103.00	4,347.00	14.6%
01571	10140	OVERTIME	1,625.21	1,000.00	1,000.00	1,868.90	1,000.00	1,000.00	.0%
01571	10210	FICA	24,024.94	33,518.00	33,518.00	28,796.42	10,861.00	39,727.00	18.5%
01571	10220	RETIREMENT	25,447.43	38,554.00	38,554.00	35,693.09	3,910.00	51,660.00	34.0%
01571	10230	HEALTH INS	17,320.82	39,142.50	23,486.50	42,326.39	15,662.00	77,499.00	230.0%
01571	10232	HLTH DEP	.00	8,016.00	8,016.00	284.36	.00	.00	-100.0%
01571	10233	LIFE INS	374.95	540.00	540.00	1,173.77	179.00	972.00	80.0%
01571	10236	DENTAL INS	481.84	1,174.30	1,174.30	940.65	667.00	2,322.54	97.8%
01571	10240	WORKERS CO	519.96	734.00	734.00	-8,728.48	347.00	859.00	17.0%
	TOTAL PERSONAL SERVICES		385,584.01	521,263.80	521,263.80	488,135.20	170,694.00	640,691.54	22.9%
30	OPERATING EXPENSES								
01571	30340	CONTRACTUA	11,215.60	10,688.00	10,688.00	16,791.09	1,450.00	9,788.00	-8.4%
01571	30400	TRAVEL/PER	528.10	1,550.00	1,550.00	590.25	790.00	1,250.00	-19.4%
01571	30410	COMMUNICAT	20,568.83	22,740.00	22,740.00	21,010.45	21,228.00	4,560.00	-79.9%
01571	30420	POSTAGE	269.90	700.00	700.00	233.52	600.00	700.00	.0%
01571	30430	ELECTRIC	12,869.89	13,200.00	13,200.00	15,817.51	11,520.00	15,600.00	18.2%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01571	30431	WATER	7,843.01	7,440.00	7,440.00	9,539.19	2,004.00	10,800.00	45.2%
01571	30450	INSURANCE	27,707.96	14,363.00	14,363.00	-2,526.76	7,040.00	17,724.00	23.4%
01571	30464	FACILITIES	8,754.83	8,360.00	8,360.00	9,167.28	3,510.00	12,900.00	54.3%
01571	30465	SERVICE CO	1,285.24	13,194.00	13,194.00	5,715.00	660.00	5,194.00	-60.6%
01571	30483	PROGRAMS	8,186.30	7,100.00	7,100.00	7,564.46	1,400.00	2,900.00	-59.2%
01571	30510	OFFICE SUP	11,314.29	13,680.00	13,680.00	9,468.45	6,500.00	13,680.00	.0%
01571	30520	SUPPLIES	4,530.45	6,300.00	6,300.00	5,047.45	4,650.00	6,300.00	.0%
01571	30524	PROMOTIONA	1,102.57	500.00	500.00	1,304.56	1,500.00	500.00	.0%
01571	30525	CAFE	13,978.95	12,900.00	12,900.00	31,833.08	.00	24,900.00	93.0%
01571	30541	SUBSCRIPTI	2,524.81	2,000.00	2,000.00	2,046.34	1,500.00	1,200.00	-40.0%
01571	30542	TRAINING &	140.00	2,145.00	2,145.00	631.13	500.00	1,695.00	-21.0%
01571	30544	MEMBERSHIP	373.00	620.00	620.00	559.05	270.00	470.00	-24.2%
01571	30545	TUITION RE	.00	500.00	500.00	545.81	.00	500.00	.0%
TOTAL OPERATING EXPENSES			133,193.73	137,980.00	137,980.00	135,337.86	65,122.00	130,661.00	-5.3%
60	CAPITAL OUTLAY								
01571	60640	EQUIPMENT	922.29	.00	.00	.00	.00	.00	.0%
01571	60660	LIBRARY BO	41,456.95	68,266.38	68,266.38	44,693.42	36,000.00	56,000.00	-18.0%
01571	60664	LIB DVDS	4,721.44	5,000.00	5,000.00	2,622.73	2,500.00	5,000.00	.0%
TOTAL CAPITAL OUTLAY			47,100.68	73,266.38	73,266.38	47,316.15	38,500.00	61,000.00	-16.7%
TOTAL LIBRARY			565,878.42	732,510.18	732,510.18	670,789.21	274,316.00	832,352.54	13.6%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01571 LIBRARY				
10 PERSONAL SERVICES				
01571	10110 - SALARY			79,688.00 *
	1 - LIBRARY DIRECTOR (JGlendinning) FT \$37.56/HR X 2080 HOURS	1.00	78,125.00	78,125.00
	MERIT INCREASE - 2%	1.00	1,563.00	1,563.00 A
01571	10111 - BONUS			919.00 *
	X-MAS BONUS 3 X 8 HOUR DAYS	1.00	919.00	919.00
01571	10120 - WAGES			381,698.00 *
	2 - FT LIB ASSISTANT II, CIR MGT (TDOHRN) \$23.34/HR X 2080 HOURS	1.00	48,546.00	48,546.00 A
	3 - FT LIB ASSISTANT II, CHILDRENS (SBAUMANN) \$20.11/HR X 2080 HOURS	1.00	41,829.00	41,829.00 A
	4 - LIB ASSISTANT II, COMPUTERS (GTERRY) \$20.08/HR X 2080 HOURS	1.00	41,764.00	41,764.00 A
	5 - LIB ASSISTANT II, CIRCULATION (JBUTLER) \$18.73 X 2080 HOURS	1.00	38,966.00	38,966.00 A
	6 - LIB ASST II, TECH SRV (EMorales) FT \$19.5/HR X 2080 HOURS	1.00	40,560.00	40,560.00 A
	7 - LIBRARY ASSISTANT II, REF & ADULT (LWAGLER) FT \$18.63/HR X 2080 HOURS.	1.00	40,903.00	40,903.00 A
	8 - LIB ASST I, TECH PROC (BCummings) PT \$17.75/HR X 1248 HOURS 48 HRS PP	1.00	22,152.00	22,152.00 A
	9 - LIB ASST I, CIRR (CDAUGHTERY) PT \$17.31	1.00	21,597.00	21,597.00 A
	10 - Cafe, CIRR (seasonal(vac) PT \$15.75 /HR	1.00	23,412.00	23,412.00 A
	11 - FT CAFE (CGORDON) (70 HOURS/PP) \$17.39/	1.00	26,221.00	26,221.00 A
	12 - FT CAFE (GARMSTRONG) (70 HOURS/PP) \$16.	1.00	24,582.00	24,582.00 A
	2 WEEKS PTO SELL BACK	1.00	4,962.00	4,962.00 A
	2 WEEKS PTO SELL BACK			

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
MERIT INCREASES - 2%		1.00	6,204.00	6,204.00 A
MERIT INCREASES - 2%				
01571 10121 - BONUS				
X-MAS BONUS 3 X 8 HOUR DAYS		1.00	4,347.00	4,347.00 *
OR PART TIME 3 X 4 HOUR DAYS				4,347.00 A
01571 10140 - OVERTIME				
OVERTIME		1.00	1,000.00	1,000.00 *
				1,000.00
01571 10210 - FICA				
WAGES X .0765		1.00	39,727.00	39,727.00 *
				39,727.00 A
01571 10220 - RETIREMENT				
WAGES X .05 ICMWAGES X FRS 13.57%		1.00	51,660.00	51,660.00 *
				51,660.00 A
01571 10230 - HEALTH INSURANCE				
9FT @ \$717.60/MTH X 12 = \$8311/YR		9.00	8,611.00	77,499.00 *
				77,499.00 A
01571 10233 - LIFE INSURANCE				
7 FT @ \$9.00/MTH X 12 = \$108/YR		9.00	108.00	972.00 *
				972.00 A
01571 10236 - DENTAL INSURANCE				
9 FT @ \$21.51/MTH X 12 = \$258.06/YR		9.00	258.06	2,322.54 *
				2,322.54 A
01571 10240 - WORKERS COMPENSATION				
WAGES X RISK CODE		1.00	859.00	859.00 *
				859.00 A
TOTAL PERSONAL SERVICES				640,691.54
30 OPERATING EXPENSES				
01571 30340 - CONTRACTUAL SERVICES				
UNIQUE MANAGEMENT SERVICES		1.00	700.00	9,788.00 *
				700.00
SUMMER READING CHILD/ADULT EDUCATIONAL PROGRAMS		4.00	250.00	1,000.00
OFFICE COPIER - 60 MONTH LEASE		1.00	2,100.00	2,100.00
12 MO X \$175/MO				
PUBLIC COPIER W/COINBOX - 60 MONTH		12.00	175.00	2,100.00
LEASE12MO X \$175./PER MON				

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
		PRINT SOLUTION 12MO X \$7.95/PER MO	.00	100.00	.00
		SECURE COUNTY EMAIL	10.00	300.00	3,000.00
		UPGRADE TO OFFICE 365 FOR 4 STAFF MEMBERS	4.00	222.00	888.00
01571	30400 - TRAVEL/PER DIEM				1,250.00 *
	MISCELLANEOUS INCLUDING LIBRARY ADVISORY BOARD, DIRECTOR MEETINGS		1.00	350.00	350.00
	DIRECTOR CONFERENCE (FLA)		1.00	500.00	500.00
	DIRECTOR CONFERENCE (TALLAHASSEE)		1.00	400.00	400.00
	CONFERENCE FLA (TD)		.00	150.00	.00
	CONFERENCE FLA (SB)		.00	150.00	.00
01571	30410 - COMMUNICATIONS				4,560.00 *
	SUMMIT BROADBAND		12.00	180.00	2,160.00
	1 GIG CIRCUIT - 2 REFUNDS OF \$8,100 (\$16,200 TOTAL)				
	\$1530 PER MONTH X 12 = \$18,360				
	NET PER MONTH \$180				
	INTERMEDIA (PHONE SYSTEM)		12.00	200.00	2,400.00
01571	30420 - POSTAGE				700.00 *
	OVERDUE NOTICES, LIBRARY CARDS		1.00	700.00	700.00
01571	30430 - ELECTRIC				15,600.00 *
	LIBRARY ELECTRIC		12.00	1,300.00	15,600.00
01571	30431 - WATER				10,800.00 *
	LIBRARY (INCLUDES SEWER) & LIBRARY IRRIGATION		12.00	900.00	10,800.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET			
ACCOUNTS FOR:					
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01571	30450 - INSURANCE				17,724.00 *
	LIABILITY/PROPERTY/PUBLIC OFFICIALS		1.00	17,724.00	17,724.00
01571	30464 - FACILITIES REPAIRS/MAINT				12,900.00 *
	MISCELLANEOUS BLDG MAINTENANCE-REPAIR		1.00	3,000.00	3,000.00
	TILE/FLOOR		.00	500.00	.00
	MAINTENANCE - SLIDING DOOR		.00	400.00	.00
	TRUGREEN - LAWN MAINTENANCE		12.00	.00	.00
	WARRANTY - STANLEY DOOR		.00	1,400.00	.00
	WARRANTY - HOLIDAY		1.00	3,400.00	3,400.00
	3X6 DOUBLE SIDED 8MM FULL COLOR VIDEO BOARD FOR ELECTRONIC SIGN REPLACEMENT		1.00	6,500.00	6,500.00
	Outside Fence Replacement - 2023		.00	5,000.00	.00 A
01571	30465 - SERVICE CONTRACTS				5,194.00 *
	OFFICE COPIER MAINTENANCE		12.00	32.00	384.00
	PEROTEK SECURITY (MONITOR) YEAR		1.00	300.00	300.00
	SENSOURCE-YEAR DATABASE FOR REPORTS		1.00	180.00	180.00
	PUBLIC COPIER MAINTENANCE		12.00	40.00	480.00
	FIRE ALARM - MONITOR		1.00	850.00	850.00
	MULCH & FLOWERS		1.00	3,000.00	3,000.00
01571	30483 - PROGRAMS/LIBRARY PROGRAMMING				2,900.00 *
	CHRISTMAS IN THE ISLANDS		1.00	500.00	500.00
	CINCO DE MAYO		1.00	500.00	500.00
	COSPLAY		1.00	400.00	400.00
	SUMMER READING		1.00	500.00	500.00
	F.P. DAY		1.00	400.00	400.00
	MONTHLY EVENT - BAND		.00	350.00	.00
	LIB VOLUNTEER APPRECIATION LUNCH/GIFTS		1.00	300.00	300.00
	LIB WEEK EMPLOYEE LUNCHEON/GIFT		1.00	300.00	300.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01571	30510 - OFFICE SUPPLIES				13,680.00 *
	PENS/PENCILS/PRINTER/INK		1.00	8,000.00	8,000.00
	CART/COPY PAPER/LASER				
	TONER/FOLDERS/HAND				
	SANITIZER/TISSUES/NAPKINS/				
	WRITING. COLOR INK-PRINTERS				
	LOCKING DVD CASES		1.00	2,500.00	2,500.00
	GARLAND 10'		12.00	115.00	1,380.00
	WREATHS		12.00	125.00	1,500.00
	ORNAMENTS		1.00	300.00	300.00
01571	30520 - SUPPLIES				6,300.00 *
	PAPER/THERMAL PAPER, GLUE,		1.00	5,000.00	5,000.00
	LIBRARY CARDS, COMPUTER FORMS,				
	PGM SUPPLIES, BAR CODES,				
	DVD CASES, CATALOGING				
	SUPP, CRAFT SUPPLIES				
	D-FIB BATTERY		1.00	400.00	400.00
	VACUUM		1.00	400.00	400.00
	SUPPLIES FOR CHILDREN'S PROGRAMS AND		1.00	500.00	500.00
	STORY TIME				
01571	30524 - PROMOTIONAL SUPPLIES				500.00 *
	PROMOTIONAL PRINTING-MARKETING,		1.00	500.00	500.00
	INFORMATIONAL				
01571	30525 - CAFE SUPPLIES/EXPENSES				24,900.00 *
	CAKE - CAFE SOFTWARE MONTHLY CHARGE		12.00	75.00	900.00
	CAFE SUPPLIS		12.00	2,000.00	24,000.00
01571	30541 - SUBSCRIPTIONS				1,200.00 *
	3 NEWSPAPERS/32		1.00	1,200.00	1,200.00
	MAGAZINES/SCHOOL PROFESSIONAL				
	DEVP/BOOKLIST/PUBLIC LIBRARY				

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01571	30542 - TRAINING & EDUCATION				1,695.00 *
	FLORIDA LIBRARY ASSOC SEMINAR		1.00	420.00	420.00
	DIRECTOR CONFERENCE(TALLAHASSEE)		1.00	275.00	275.00
	FLA CONFERENCE-ONE DAY (TD) (SB)		.00	150.00	.00
	FLA CONFERENCE (TD) 1 DAY		.00	150.00	.00
	PROFESSIONAL DEVELOPMENT		1.00	1,000.00	1,000.00
01571	30544 - MEMBERSHIPS				470.00 *
	FLORIDA LIBRARY ASSOC (DIR)		1.00	100.00	100.00
	AMERICAN LIBRARY ASSOC (DIR)		1.00	125.00	125.00
	SAMS		1.00	45.00	45.00
	FLORIDA LIBRARY ASSOC (TD)		.00	75.00	.00
	FLORIDA LIBRARY ASSOC (SB)		.00	75.00	.00
	GO DADDY - WEB DOMAIN		1.00	200.00	200.00
01571	30545 - TUITION REIMBURSEMENT				500.00 *
			1.00	500.00	500.00

TOTAL OPERATING EXPENSES 130,661.00

60	CAPITAL OUTLAY				
01571	60660 - LIBRARY BOOKS				56,000.00 *
	BOOKS		1.00	50,000.00	50,000.00
	AUDIO BOOKS		1.00	6,000.00	6,000.00
	REPLACE OLD/USED/LOST/DAMAGED MATERIAL		.00	1,000.00	.00
	EBOOKS-EREADERS		.00	2,500.00	.00
	CHILDREN'S BOOKS		.00	4,000.00	.00
	ANIME BOOKS (GRAPHIC NOVELS)		.00	500.00	.00
	REPLACE OLD CHILDRENS BOOKS-LOST/DAMAGED		.00	1,000.00	.00
	BAKER & TAYLOR BEST SELLERS		.00	1,557.00	.00
	MY SHARE TO COUNTY				

# CITY OF FRUITLAND PARK

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET						
ACCOUNTS FOR:						
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
	OVERDRIVE - DOWNLOAD AUDIO		.00	506.00		.00
	MY SHARE TO COUNTY					
	DATABASES TUDOR.COM, A TO ZOUR SHARE		.00	1,203.38		.00
01571	60664 - LIBRARY DVDS					5,000.00 *
	DVDS		1.00	5,000.00		5,000.00
TOTAL CAPITAL OUTLAY					61,000.00	
TOTAL LIBRARY					832,352.54	

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01572	MUNICIPAL POOL							
10	PERSONAL SERVICES							
01572	10120 WAGES	16,916.53	79,922.00	79,922.00	43,844.31	18,947.00	105,394.00	31.9%
01572	10140 OVERTIME	62.50	500.00	500.00	643.91	500.00	500.00	.0%
01572	10210 FICA	1,295.31	6,152.00	6,152.00	3,337.18	2,589.00	8,101.00	31.7%
01572	10220 RETIREMENT	284.15	.00	.00	2,119.78	.00	.00	.0%
01572	10240 WORKERS CO	2,638.24	3,587.00	3,587.00	3,200.80	1,554.00	4,723.00	31.7%
	TOTAL PERSONAL SERVICES	21,196.73	90,161.00	90,161.00	53,145.98	23,590.00	118,718.00	31.7%
30	OPERATING EXPENSES							
01572	30340 CONTRACTUA	556.80	2,100.00	2,100.00	1,072.55	300.00	2,100.00	.0%
01572	30400 TRAVEL/PER	496.94	2,100.00	2,100.00	683.83	320.00	2,100.00	.0%
01572	30410 COMMUNICAT	660.00	980.00	980.00	607.75	.00	980.00	.0%
01572	30420 POSTAGE	.00	25.00	25.00	.00	25.00	25.00	.0%
01572	30430 ELECTRIC	12,197.93	15,600.00	15,600.00	13,475.50	7,020.00	15,600.00	.0%
01572	30431 WATER	6,385.55	7,320.00	7,320.00	4,426.72	3,504.00	7,320.00	.0%
01572	30440 RENTAL OF	.00	1,020.00	1,020.00	.00	1,020.00	1,020.00	.0%
01572	30450 INSURANCE	3,402.24	5,875.00	5,875.00	8,207.08	4,536.00	7,250.00	23.4%
01572	30463 EQUIPMENT	116.02	1,750.00	1,750.00	34.38	550.00	1,750.00	.0%
01572	30464 FACILITIES	2,883.00	15,500.00	15,500.00	1,862.68	.00	13,500.00	-12.9%
01572	30470 PRINTING &	.00	500.00	500.00	.00	200.00	500.00	.0%
01572	30480 ADVERTISIN	.00	1,000.00	1,000.00	34.00	800.00	2,000.00	100.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD '99	
ACCOUNTS FOR:			2022	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW CHANGE
01572	30499	LIC/PERMIT	350.00	450.00	450.00	358.51	275.00	450.00 .0%
01572	30510	OFFICE SUP	9.86	300.00	300.00	32.99	300.00	300.00 .0%
01572	30520	SUPPLIES	2,103.84	3,940.00	3,940.00	1,543.43	2,612.00	3,940.00 .0%
01572	30521	UNIFORMS	839.64	2,112.00	2,112.00	.00	340.00	2,112.00 .0%
01572	30529	POOL CHEMI	4,328.29	13,000.00	13,000.00	7,462.51	5,000.00	12,000.00 -7.7%
01572	30530	POOL CON	702.42	2,500.00	2,500.00	1,359.78	2,000.00	3,500.00 40.0%
01572	30542	TRAINING &	2,525.00	3,600.00	3,600.00	1,079.00	800.00	3,600.00 .0%
01572	30544	MEMBERSHIP	.00	600.00	600.00	.00	100.00	600.00 .0%
TOTAL OPERATING EXPENSES			37,557.53	80,272.00	80,272.00	42,240.71	29,702.00	80,647.00 .5%
60	CAPITAL OUTLAY							
01572	60640	EQUIPMENT	.00	19,000.00	19,000.00	4,439.00	.00	19,000.00 .0%
TOTAL CAPITAL OUTLAY			.00	19,000.00	19,000.00	4,439.00	.00	19,000.00 .0%
TOTAL MUNICIPAL POOL			58,754.26	189,433.00	189,433.00	99,825.69	53,292.00	218,365.00 15.3%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01572	MUNICIPAL POOL				
10	PERSONAL SERVICES				
01572	10120 - WAGES				105,394.00 *
	POOL MANAGER FT		.50	45,760.00	22,880.00
	\$22.00/HR X 2080 HOURS 1/2 POOL, 1/2 REC				
	2 HEAD GUARD \$17.60/HR X 900 HOURS		2.00	15,836.00	31,672.00
	8 PT LIFE GUARD \$15.68/HR X 320 HOURS		8.00	5,018.00	40,144.00
	2 LIFE GUARDS FOR SWIMMING LESSONS		2.00	5,349.00	10,698.00
	\$16.72/HR, PT				
01572	10140 - OVERTIME				500.00 *
	OVERTIME		1.00	500.00	500.00
01572	10210 - FICA				8,101.00 *
	WAGES X .0765		1.00	8,101.00	8,101.00
01572	10240 - WORKERS COMPENSATION				4,723.00 *
	WAGES X RISK CODE		1.00	4,723.00	4,723.00
TOTAL PERSONAL SERVICES					118,718.00
30	OPERATING EXPENSES				
01572	30340 - CONTRACTUAL SERVICES				2,100.00 *
	MONITOR SECURITY SYSTEM		1.00	800.00	800.00
	SWIM FIT INSTRUCTOR \$25/CLASS		52.00	25.00	1,300.00
01572	30400 - TRAVEL/PER DIEM				2,100.00 *
	CERTIFIED POOL OPERATOR - MEAL		2.00	125.00	250.00
	CERTIFIED POOL OPERATOR - HOTEL		2.00	362.50	725.00
	AQUATICS CONFERENCE HOTEL		5.00	145.00	725.00
	AQUATICS CONFERENCE MEALS		5.00	80.00	400.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01572	30410 - COMMUNICATIONS					980.00 *
	SUMMIT CABLE/INTERNET/PHONES		12.00	60.00		720.00
	ALARM		1.00	260.00		260.00
01572	30420 - POSTAGE					25.00 *
	POSTAGE		1.00	25.00		25.00
01572	30430 - ELECTRIC					15,600.00 *
	POOL		12.00	1,300.00		15,600.00
01572	30431 - WATER					7,320.00 *
	POOL & POOL IRRIGATION		12.00	610.00		7,320.00
01572	30440 - RENTAL OF EQUIPMENT					1,020.00 *
	COMCAST PHONES		12.00	85.00		1,020.00
01572	30450 - INSURANCE					7,250.00 *
	LIABILITY/PROPERTY/PUBLICOFFICIALS		1.00	7,250.00		7,250.00
01572	30463 - EQUIPMENT REPAIRS/MAINT					1,750.00 *
	BACKWASH VALVE REPAIR		1.00	1,000.00		1,000.00
	MISCELLANEOUS REPAIRS		1.00	750.00		750.00
01572	30464 - FACILITIES REPAIRS/MAINT					13,500.00 *
	FILTERS AND PUMP ROOM		1.00	9,000.00		9,000.00
	FILTERS & PUMP ROOM		1.00	4,500.00		4,500.00
01572	30470 - PRINTING & COPYING					500.00 *
			1.00	500.00		500.00
01572	30480 - ADVERTISING					2,000.00 *
	FLYERS, NOTICES		1.00	2,000.00		2,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET					
ACCOUNTS FOR:				VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
GENERAL FUND							
01572	30499	- LICENSE/PERMITS					450.00 *
		LAKE CO HEALTH DEPT OPERATINGPERMIT			1.00	450.00	450.00
01572	30510	- OFFICE SUPPLIES					300.00 *
		PENS, PAPER, ETC.			1.00	300.00	300.00
01572	30520	- SUPPLIES					3,940.00 *
		TOILET PAPER			1.00	300.00	300.00
		PAPER TOWELS			1.00	300.00	300.00
		LIQUID SOAP & DISPENSERS			1.00	65.00	65.00
		REPLACEMENT FIRST AID SUPPLIES			1.00	848.00	848.00
		MISC SUPPLIES			1.00	852.00	852.00
		CLEANING SUPPLIES			1.00	500.00	500.00
		LIFEGUARD SUPPLIES, TUBES,RINGS ETC.			1.00	950.00	950.00
		TRASH BAGS			5.00	25.00	125.00
01572	30521	- UNIFORMS					2,112.00 *
		MALE/FEMALE SWIMSUITS			24.00	60.00	1,440.00
		SHIRTS			24.00	28.00	672.00
01572	30529	- POOL CHEMICALS					12,000.00 *
		SODIUM BICARBONATE/STABILIZER			1.00	9,000.00	9,000.00
		CLARIFIER, ALGICIDE, SHOCK,					
		CHLORINE HEATING TAKE MORE					
		INCREASE CHEMICALS/HEATER			1.00	3,000.00	3,000.00
01572	30530	- POOL CONCESSION					3,500.00 *
		CONCESSIONS SUPPLIES			1.00	3,500.00	3,500.00
01572	30542	- TRAINING & EDUCATION					3,600.00 *
		AQUATICS CONFERENCE			1.00	800.00	800.00
		WATER SAFETY INSTRUCTORCERTIFICATION			8.00	350.00	2,800.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET						
ACCOUNTS FOR:						
GENERAL FUND						
	VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW	
01572 30544 - MEMBERSHIPS					600.00	*
SAMS CLUB		1.00	100.00		100.00	
RED CROSS FACILITY FEE		1.00	500.00		500.00	
TOTAL OPERATING EXPENSES					80,647.00	
60 CAPITAL OUTLAY						
01572 60640 - EQUIPMENT PURCHASES					19,000.00	*
PUMPS		1.00	2,500.00		2,500.00	
STINAR PUMP		2.00	500.00		1,000.00	
POOL PUMP		2.00	1,000.00		2,000.00	
COVER FOR STORAGE AREA, SWIM FIT BIKES, POOL COVERS		1.00	3,500.00		3,500.00	
FILTERS & PUMP ROOM		1.00	10,000.00		10,000.00	
TOTAL CAPITAL OUTLAY					19,000.00	
TOTAL MUNICIPAL POOL					218,365.00	

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01573	PARKS/RECREATION MAINTENANCE							
10	PERSONAL SERVICES							
01573	10120 WAGES	93,049.54	149,636.00	149,636.00	128,257.09	62,751.00	149,602.00	.0%
01573	10121 BONUS	651.04	1,727.00	1,727.00	402.48	724.00	1,694.00	-1.9%
01573	10140 OVERTIME	4,256.75	4,500.00	4,500.00	2,691.59	2,000.00	4,500.00	.0%
01573	10210 FICA	7,255.38	13,328.00	13,328.00	9,738.74	5,298.00	13,518.00	1.4%
01573	10220 RETIREMENT	10,597.01	18,358.00	18,358.00	15,855.00	3,777.00	20,911.00	13.9%
01573	10230 HEALTH INS	22,741.92	31,312.00	31,312.00	7,217.24	15,662.40	34,444.00	10.0%
01573	10232 HLTH DEP	.00	.00	.00	.00	.00	3,096.00	.0%
01573	10233 LIFE INS	270.00	432.00	432.00	395.14	178.80	432.00	.0%
01573	10236 DENTAL INS	570.63	939.44	939.44	400.35	.00	1,032.24	9.9%
01573	10240 WORKERS CO	5,848.52	6,716.00	6,716.00	3,851.56	3,006.00	14,063.00	109.4%
	TOTAL PERSONAL SERVICES	145,240.79	226,948.44	226,948.44	168,809.19	93,397.20	243,292.24	7.2%
30	OPERATING EXPENSES							
01573	30340 CONTRACTUA	9,384.25	29,300.00	29,300.00	9,668.38	.00	20,820.00	-28.9%
01573	30410 COMMUNICAT	.00	60.00	60.00	9,892.98	.00	.00	.0%
01573	30420 POSTAGE	19.12	20.00	20.00	8.73	.00	20.00	.0%
01573	30430 ELECTRIC	5,709.94	7,600.00	7,600.00	5,241.12	12,420.00	8,200.00	7.9%
01573	30431 WATER	58,514.11	72,000.00	72,000.00	57,037.97	2,820.00	52,000.08	-27.8%
01573	30440 RENTAL OF	.00	3,500.00	3,500.00	913.44	500.00	4,500.00	28.6%
01573	30450 INSURANCE	11,126.84	12,430.00	12,430.00	12,787.92	14,832.00	15,339.00	23.4%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01573	30462	VEHICLE RE	3,300.45	6,000.00	6,000.00	1,087.29	6,000.00	6,000.00	.0%
01573	30463	EQUIPMENT	5,780.09	7,450.00	7,450.00	7,402.55	4,000.00	10,000.00	34.2%
01573	30464	FACILITIES	6,215.11	1,500.00	1,500.00	82.62	1,500.00	1,500.00	.0%
01573	30510	OFFICE SUP	327.48	1,500.00	1,500.00	670.01	400.00	1,500.00	.0%
01573	30520	SUPPLIES	11,504.98	17,600.00	17,600.00	14,489.41	5,000.00	16,600.00	-5.7%
01573	30521	UNIFORMS	1,655.83	2,788.00	2,788.00	2,228.44	1,500.00	4,705.00	68.8%
01573	30522	FUEL	6,907.73	11,200.00	11,200.00	3,992.07	5,000.00	4,000.00	-64.3%
01573	53901	CEMETERY C	17,152.33	9,000.00	9,000.00	1,176.85	.00	8,000.00	-11.1%
TOTAL OPERATING EXPENSES			137,598.26	181,948.00	181,948.00	126,679.78	53,972.00	153,184.08	-15.8%
60	CAPITAL OUTLAY								
01573	60630	IMPROVEMEN	64,400.00	.00	.00	.00	.00	.00	.0%
01573	60635	VETS PARK	.00	5,000.00	5,000.00	.00	.00	.00	-100.0%
01573	60640	EQUIPMENT	29,887.76	24,000.00	24,000.00	.00	.00	36,000.00	50.0%
TOTAL CAPITAL OUTLAY			94,287.76	29,000.00	29,000.00	.00	.00	36,000.00	24.1%
TOTAL PARKS/RECREATION MAINT			377,126.81	437,896.44	437,896.44	295,488.97	147,369.20	432,476.32	-1.2%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01573	PARKS/RECREATION MAINTENANCE			
10	PERSONAL SERVICES			
01573	10120 - WAGES			
	1 - SERVICE WORKER (M PHILLIPS)	1.00	33,907.00	149,602.00 *
	\$16.30/HR X 2080 HOURS			33,907.00
	2 - SERVICE WORKER (D HARRINGTON)	1.00	32,292.00	32,292.00
	\$15.53/HR X 2080 HOURS			
	SERVICE WORKER (COLBY CONNY)	1.00	36,102.00	36,102.00
	\$17.36/HR X 2080			
	SERVICE WORKER (NEW)\$20.00/HR X 2080	1.00	41,600.00	41,600.00 A
	MERIT INCREASES - 2%	1.00	2,878.00	2,878.00
	2 WEEKS PTO SELL BACK	1.00	2,823.00	2,823.00 A
01573	10121 - BONUS			
	X-MAS BONUS 3 X 8 HOUR DAY	1.00	1,694.00	1,694.00 *
				1,694.00 A
01573	10140 - OVERTIME			
	OVERTIME	1.00	3,000.00	4,500.00 *
				3,000.00
	ADDITIONAL	1.00	1,500.00	1,500.00
01573	10210 - FICA			
	WAGES X .0765	1.00	13,518.00	13,518.00 *
				13,518.00 A
01573	10220 - RETIREMENT			
	WAGES X .05 ICMWAGES X .1357 FRS	1.00	20,911.00	20,911.00 *
				20,911.00 A
01573	10230 - HEALTH INSURANCE			
	4 FT X \$717.60/MTH X 12 = \$8611/YR	4.00	8,611.00	34,444.00 *
				34,444.00
01573	10232 - HEALTH INS DEPENDENTS			
	258.02/MTH 30%	1.00	3,096.00	3,096.00 *
				3,096.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
GENERAL FUND					
01573	10233 - LIFE INSURANCE				432.00 *
	3 FT X \$9.00/MTH X 12 = \$108/YR		4.00	108.00	432.00
01573	10236 - DENTAL INSURANCE				1,032.24 *
	4 FT X \$21.51/MRH X 12 = \$258.06/YR		4.00	258.06	1,032.24
01573	10240 - WORKERS COMPENSATION				14,063.00 *
	WAGES X RISK CODE		1.00	14,063.00	14,063.00 A

TOTAL PERSONAL SERVICES 243,292.24

30 OPERATING EXPENSES					
01573	30340 - CONTRACTUAL SERVICES				20,820.00 *
	TRUGREEN SOCCRER FIELD FERTILIZER		12.00	500.00	6,000.00
	TRUGREEN VERT'S PARK BALLFIELD FERTILIZER		12.00	160.00	1,920.00
	TRUGREEN SOFTBALL FIELD FERTILIZER		12.00	200.00	2,400.00
	TRUGREEN FIRE ANT AND BUG CONTROL (ALL PARKS)		1.00	10,000.00	10,000.00
	FIELD LIGHTING AND MAINT		1.00	500.00	500.00
01573	30420 - POSTAGE				20.00 *
	POSTAGE		1.00	20.00	20.00
01573	30430 - ELECTRIC				8,200.00 *
	SHILOH FIELD, CEMETERY, RAQUETBALL, PAVILION		12.00	600.00	7,200.00
	LIGHT AT VETS PARK & SOCCER FIELD		1.00	1,000.00	1,000.00
01573	30431 - WATER				52,000.08 *
	CALES SOFTBALL, & LL FIELD & CONCESSION, E&W CEMETARY, VETS PARK TRIANGLE PARK, FOOTBALL, SOCCER FIELD, RQTBALL COURT		12.00	4,333.34	52,000.08 A



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET				
ACCOUNTS FOR:						
GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01573	30440 - RENTAL OF EQUIPMENT		1.00	3,500.00	4,500.00 *	3,500.00
	LIFT FOR LIGHTS		1.00	1,000.00	1,000.00	
01573	30450 - INSURANCE		1.00	15,339.00	15,339.00 *	15,339.00
	LIABILITY/PROPERTY/PUBLICOFFICIALS					
01573	30462 - VEHICLE REPAIRS/MAINT		1.00	6,000.00	6,000.00 *	6,000.00
	213 - 2008 FORD F250 PICK UP					
	211 - 2005 FORD F150					
	212 - 2005 FORD F150					
01573	30463 - EQUIPMENT REPAIRS/MAINT		1.00	10,000.00	10,000.00 *	10,000.00
	MOWERS, WEED EATERS, EDGERS, FIELD MARKING EQUIPMENT, UTVS, GOLF CARTS					
01573	30464 - FACILITIES REPAIRS/MAINT		3.00	500.00	1,500.00 *	1,500.00
	FIELD RECONDITIONING					
01573	30510 - OFFICE SUPPLIES		1.00	1,500.00	1,500.00 *	1,500.00
	MISCELLANEOUS SUPPLIES					
01573	30520 - SUPPLIES		1.00	6,600.00	16,600.00 *	6,600.00
	HAND TOOLS, CLEANUP SUPPLIES, SAFETY EQUIPMENT & RELATED MATERIALS					
	CLAY/SAND MIX FOR CALESBALLFIELD		1.00	5,000.00	5,000.00	
	MULCH FOR PLAYGROUNDS		1.00	5,000.00	5,000.00	
01573	30521 - UNIFORMS		3.00	150.00	4,705.00 *	450.00
	UNIFORM SETUP					
	WEEKLY UNIFORMS		52.00	65.00	3,380.00	
	BOOT REIMBURSEMENT		5.00	175.00	875.00	

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: GENERAL FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01573 30522 - FUEL				4,000.00 *
GAS FOR VEHICLES (213, 222)		1.00	3,000.00	3,000.00
DIESEL		1.00	1,000.00	1,000.00
01573 53901 - CEMETERY COSTS				8,000.00 *
		1.00	8,000.00	8,000.00
TOTAL OPERATING EXPENSES				153,184.08
60 CAPITAL OUTLAY				
01573 60640 - EQUIPMENT PURCHASES				36,000.00 *
CAMERA SYSTEM @ NW LAKE PARK, CALES PARK, VETS PARK, GARDENIA PARK		4.00	6,000.00	24,000.00
TRUCK LEASES (2) - \$6,000 /YR EACH		2.00	6,000.00	12,000.00 A
TOTAL CAPITAL OUTLAY				36,000.00
TOTAL PARKS/RECREATION MAINTENANCE				432,476.32

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01574	RECREATION							
10	PERSONAL SERVICES							
01574	10110 SALARY	61,677.52	75,483.20	75,483.20	68,505.20	47,490.14	81,883.47	8.5%
01574	10111 BONUS	686.16	870.96	870.96	870.96	548.00	944.81	8.5%
01574	10120 WAGES	66,920.40	118,482.00	127,082.00	99,571.41	26,083.72	178,511.75	40.5%
01574	10121 BONUS	770.04	1,031.60	1,031.60	1,108.92	200.00	1,674.00	62.3%
01574	10140 OVERTIME	1,156.70	.00	.00	633.98	.00	.00	.0%
01574	10159 PHONE ALLO	165.00	180.00	180.00	180.00	.00	180.00	.0%
01574	10210 FICA	9,458.25	16,751.13	16,751.13	12,437.25	5,959.00	22,824.00	36.3%
01574	10220 RETIREMENT	14,083.25	23,101.26	23,101.26	20,212.86	3,571.00	38,441.00	66.4%
01574	10230 HEALTH INS	15,161.28	23,484.75	23,484.75	22,090.49	7,831.20	34,444.00	46.7%
01574	10232 HLTH DEP	.00	3,000.00	3,000.00	.00	.00	3,096.00	3.2%
01574	10233 LIFE INS	198.00	324.00	324.00	456.06	89.40	432.00	33.3%
01574	10236 DENTAL INS	469.58	704.58	704.58	588.95	333.72	1,032.24	46.5%
01574	10240 WORKERS CO	5,565.24	8,737.00	8,737.00	51,251.92	3,411.00	11,351.00	29.9%
	TOTAL PERSONAL SERVICES	176,311.42	272,150.48	280,750.48	277,908.00	95,517.18	374,814.27	33.5%
30	OPERATING EXPENSES							
01574	30340 CONTRACTUA	28,092.06	34,225.00	34,225.00	21,186.58	13,700.00	31,225.00	-8.8%
01574	30359 REC PGMS	.00	91,182.00	91,182.00	58,445.93	.00	85,793.00	-5.9%
01574	30400 TRAVEL/PER	1,026.25	7,699.96	4,820.44	607.88	2,642.00	7,699.96	59.7%
01574	30410 COMMUNICAT	6,748.26	5,460.00	5,460.00	5,152.29	1,680.00	6,240.00	14.3%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01574	30420	POSTAGE	.00	300.00	300.00	8.75	300.00	300.00	.0%
01574	30430	ELECTRIC	11,648.76	13,200.00	13,200.00	14,131.03	900.00	20,400.00	54.5%
01574	30431	WATER	3,554.47	9,000.00	3,000.00	2,173.97	.00	3,600.00	20.0%
01574	30440	RENTAL OF	1,813.40	2,100.00	2,100.00	1,284.96	.00	2,100.00	.0%
01574	30450	INSURANCE	7,513.88	10,468.00	10,468.00	12,932.36	2,972.00	12,918.00	23.4%
01574	30462	VEHICLE RE	437.23	1,000.00	1,000.00	460.92	500.00	1,000.00	.0%
01574	30463	EQUIPMENT	584.19	5,850.00	5,850.00	850.00	500.00	5,850.00	.0%
01574	30464	FACILITIES	6,154.44	22,400.00	13,800.00	13,165.99	1,000.00	22,400.00	62.3%
01574	30470	PRINTING &	2,111.87	3,000.00	3,000.00	931.77	2,000.00	3,000.00	.0%
01574	30480	ADVERTISIN	10,017.84	10,208.00	13,208.00	13,456.65	3,500.00	10,208.00	-22.7%
01574	30484	ENTERTAIN	4,589.62	.00	2,589.20	2,589.20	.00	.00	.0%
01574	30510	OFFICE SUP	1,758.01	900.00	7,779.52	7,794.89	900.00	900.00	-88.4%
01574	30519	SEN SOCIAL	7,270.78	9,600.00	9,600.00	7,513.19	4,800.00	9,600.00	.0%
01574	30520	SUPPLIES	9,642.47	10,750.00	12,750.00	11,544.79	4,950.00	10,750.00	-15.7%
01574	30521	UNIFORMS	271.00	1,000.00	1,000.00	666.57	.00	1,000.00	.0%
01574	30522	FUEL	1,550.84	1,600.00	1,600.00	1,785.29	800.00	1,600.00	.0%
01574	30542	TRAINING &	937.86	3,500.00	3,500.00	1,289.74	1,700.00	3,500.00	.0%
01574	30544	MEMBERSHIP	1,215.01	1,250.00	1,250.00	1,064.28	905.00	1,250.00	.0%
TOTAL OPERATING EXPENSES			106,938.24	244,692.96	241,682.16	179,037.03	43,749.00	241,333.96	-.1%
60	CAPITAL OUTLAY								
01574	60630	IMPROVEMEN	9,870.00	.00	.00	133.00	.00	.00	.0%
01574	60632	SOCCER FLD	400.00	.00	279,500.00	283,960.89	.00	.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
GENERAL	FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01574	60640	EQUIPMENT	11,481.42	.00	.00	13,597.92	.00	.00	.0%
TOTAL CAPITAL OUTLAY			21,751.42	.00	279,500.00	297,691.81	.00	.00	-100.0%
TOTAL RECREATION			305,001.08	516,843.44	801,932.64	754,636.84	139,266.18	616,148.23	-23.2%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET					
ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01574	RECREATION				
10	PERSONAL SERVICES				
01574	10110 - SALARY				
	REC DIRECTOR (Myoder)		1.00	80,277.91	81,883.47 *
	\$38.60/HR X 2080 HOURS				80,277.91
	Merit Increase - 2%		1.00	1,605.56	1,605.56
01574	10111 - BONUS				
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	944.81	944.81 *
					944.81
01574	10120 - WAGES				
	2 -REC CORDINATOR (CWilson) FT		1.00	38,427.48	178,511.75 *
	\$18.47/HR X 20				38,427.48 A
	3 - REC ASST (TMemoli) FT		1.00	35,607.31	35,607.31 A
	\$17.12/HR X 2080 HOURS				
	4 - POOL MGR (RSanchez) FT		.50	45,760.00	22,880.00 A
	\$22/HR X 20801/2				
	5 - REC AIDE (DGreen) PT		1.00	23,317.52	23,317.52 A
	\$17.94/HR X 1300 HOURS				
	50 HOURS PP / 25 HRS WK				
	6 - REC ASST (CCopen) PT		1.00	24,730.29	24,730.29 A
	\$19.02/HR 25HRS/WK,				
	7 -CUSTODIAN PT 20 HRS/WK18.63/HOUR		1.00	19,375.50	19,375.50 A
	2 WEEKS PTO SELL BACK		1.00	3,004.00	3,004.00 A
	REC \$16.30/hr 20 hrs wk (KSpivey)		1.00	8,476.65	8,476.65 A
	Merit Increases - 2%		1.00	2,693.00	2,693.00
01574	10121 - BONUS				
	FT X-MAS BONUS 3 X 8 HOUR DAY		1.00	1,674.00	1,674.00 *
	PT X-MAS BONUS 3 X 4 HOUR DAY				1,674.00 A

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
01574	10159 - PHONE ALLOWANCE PHONE (DG) \$15.00/MTH		1.00	180.00		180.00 *
01574	10210 - FICA WAGES X .0765		1.00	22,824.00		22,824.00 *
01574	10220 - RETIREMENT WAGES X .1191 FRS 13.57%		1.00	38,441.00		38,441.00 *
01574	10230 - HEALTH INSURANCE 4 FT @ \$717.60/MTH X 12 = 8611/YR		4.00	8,611.00		34,444.00 *
01574	10232 - HEALTH INS DEPENDENTS FAMILY HEALTH 835/MTH, 10,020/YR 30% 3096/YR		1.00	3,096.00		3,096.00 *
01574	10233 - LIFE INSURANCE 4 FT X \$9.00/MTH X 12 = \$108/YR		4.00	108.00		432.00 *
01574	10236 - DENTAL INSURANCE 4 FT @ \$21.51/MTH X 12 = \$258.06/YR		4.00	258.06		1,032.24 *
01574	10240 - WORKERS COMPENSATION WAGES X RISK CODE		1.00	11,351.00		11,351.00 *

TOTAL PERSONAL SERVICES 374,814.27

30	OPERATING EXPENSES					
01574	30340 - CONTRACTUAL SERVICES					31,225.00 *
	ANNUAL FEE MONITOR SECURITY		1.00	500.00		500.00
	SYSTEM RECREATION BLDG					
	FRUITLAND PARK DAY		1.00	11,000.00		11,000.00
	HOMETOWN XMAS		1.00	5,000.00		5,000.00
	MOVIE NIGHT		12.00	700.00		8,400.00
	BREWS, BLUES AND BBQ		1.00	2,200.00		2,200.00
	REC PRO		1.00	4,125.00		4,125.00 A



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01574	30359 - RECREATION PROGRAMS				85,793.00 *
	SOFTBALL, T-BALL, SOCCER, BASKETBALL, ARCHERY, VOLLEYBALL, KICKBALL, SUMMER CAMP, FLAG FOOTBALL, TRIK OR TROT, LOVE RUN, RECREATION SIGNS		1.00	85,793.00	85,793.00
	SPORTS PROGRAMS				
01574	30400 - TRAVEL/PER DIEM				7,699.96 *
	CONFERENCE HOTEL (FRPA)3 EMPLOYEES		14.00	257.14	3,599.96
	DIRECTOR'S CONFERENCE HOTEL (AGENCY SUMMIT)		2.00	200.00	400.00
	REC CONFERENCE MEALS (FRPA) X 3 EMPLOYEES		5.00	400.00	2,000.00
	DIRECTOR CONFERENCE MEALS (AGENCY SUMMIT)		4.00	80.00	320.00
	NATIONAL RECREATION & PARKS ASSOC HOTEL (NRPA)		4.00	200.00	800.00
	AGENCY SUMMIT MILEAGE		1.00	100.00	100.00
	NRPA MEALS		6.00	80.00	480.00
01574	30410 - COMMUNICATIONS				6,240.00 *
	VERIZON SERVICE - DIRECTOR\$55/MTH		12.00	105.00	1,260.00
	SUMMIT BROADBAND CABLE/INTERNET/PHONES		12.00	415.00	4,980.00
01574	30420 - POSTAGE				300.00 *
	POSTAGE (MISC)		1.00	200.00	200.00
	MAIL PROGRAM FLYERS		1.00	100.00	100.00
01574	30430 - ELECTRIC				20,400.00 *
	RECREATION OFFICE		12.00	1,200.00	14,400.00
	MAKE UTILITIES AT COMM CTR UNDERGROUND		1.00	6,000.00	6,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01574	30431 - WATER RECREATION		12.00	300.00	3,600.00 *
					3,600.00
01574	30440 - RENTAL OF EQUIPMENT COPY MACHINE		12.00	175.00	2,100.00 *
					2,100.00
01574	30450 - INSURANCE LIABILITY/PROPERTY/PUBLICOFFICIALS		1.00	12,918.00	12,918.00 *
					12,918.00
01574	30462 - VEHICLE REPAIRS/MAINT		1.00	1,000.00	1,000.00 *
					1,000.00
01574	30463 - EQUIPMENT REPAIRS/MAINT MISCELLANEOUS REPAIRS-NETS,POIST, ETC.		1.00	2,500.00	5,850.00 *
					2,500.00
	REC PRO EQUIPMENT		1.00	1,850.00	1,850.00
	SWING SEATS & BABY SEATS		1.00	1,500.00	1,500.00
01574	30464 - FACILITIES REPAIRS/MAINT TERMINEX, TRUGREEN FERTILIZATION, WINTERIZATION		1.00	10,000.00	22,400.00 *
					10,000.00
	COMM CTR REPAIRS & MAINT		1.00	10,000.00	10,000.00
	CLEAN CHAIRS QUARTERLY		4.00	600.00	2,400.00
01574	30470 - PRINTING & COPYING PRINT FLYERS		1.00	3,000.00	3,000.00 *
					3,000.00
01574	30480 - ADVERTISING FRUITLAND PARK DAY		1.00	1,500.00	10,208.00 *
					1,500.00
	HOMETOWN X-MAS		1.00	1,000.00	1,000.00
	MISC ADVERTISING NEW EVENTS		1.00	1,000.00	1,000.00
	BANNERS & SIGNS FOR ALL EVENTS		1.00	2,500.00	2,500.00
	BEAUTIFICATION DAY		1.00	500.00	500.00
	MONTHLY ADVERTISING		12.00	309.00	3,708.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024      FY2024 BUDGET						
ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
GENERAL FUND						
01574	30510 - OFFICE SUPPLIES					900.00 *
	FAX & PRINTER INK		1.00	800.00		800.00
	MISC SUPPLIES		1.00	100.00		100.00
01574	30519 - SUPPLIES SENIOR SOCIAL					9,600.00 *
	MISC SUPPLIES SENIOR SOCIAL		24.00	50.00		1,200.00
	MEAT DISH-SENIOR		24.00	350.00		8,400.00
01574	30520 - SUPPLIES					10,750.00 *
	SOCCER/BASKETBALL-CONES,NETS		1.00	4,000.00		4,000.00
	FIRST AIDE KITS ETC.					
	HOMETOWN CHRISTMAS W/400GOODIE BAGS		1.00	2,000.00		2,000.00
	FRUITLAND PARK DAY		1.00	3,000.00		3,000.00
	RECREATION TENT		1.00	1,750.00		1,750.00
01574	30521 - UNIFORMS					1,000.00 *
	FP DAY SHIRTS H.C. SHIRTS		1.00	1,000.00		1,000.00
01574	30522 - FUEL					1,600.00 *
	GAS FOR CHEVY		1.00	1,600.00		1,600.00
01574	30542 - TRAINING & EDUCATION					3,500.00 *
	REC CONFERENCE (FRPA)		3.00	700.00		2,100.00
	DIRECTOR'S CONFERENCE (AGENCY SUMMIT)		1.00	400.00		400.00
	NATL RECREATION & PARKS ASSOC (NRPA)		1.00	600.00		600.00
	EVENTS & FESTIVALS CONFERENCE		1.00	400.00		400.00
01574	30544 - MEMBERSHIPS					1,250.00 *
	FLORIDA RECREATION & PARKS ASSOC (FRPA)		3.00	150.00		450.00
	KIWANIS		1.00	100.00		100.00
	COSTCO		1.00	100.00		100.00
	NATL RECREATION & PARKS ASSOC (NRPA)		1.00	600.00		600.00

# CITY OF FRUITLAND PARK

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL OPERATING EXPENSES				241,333.96
TOTAL RECREATION				616,148.23

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
01581	INTERFUND TRANSFERS							
90	NON-OPERATING							
01581	90921 PAVING FND	.00	.00	.00	.00	.00	100,000.00	.0%
01581	90922 TX CENT FN	.00	5,000.00	5,000.00	.00	.00	5,000.00	.0%
	TOTAL NON-OPERATING	.00	5,000.00	5,000.00	.00	.00	105,000.00	2000.0%
	TOTAL INTERFUND TRANSFERS	.00	5,000.00	5,000.00	.00	.00	105,000.00	2000.0%
	TOTAL GENERAL FUND	7,622,534.83	10,277,768.80	11,062,858.00	8,474,704.60	4,158,010.61	11,171,487.82	1.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
01581	INTERFUND TRANSFERS			
90	NON-OPERATING			
01581	90921 - TRANSFER TO PAVING FUND			100,000.00 *
	TRANSFER TO RESTRICTED FUND FOR FUTURE PAVING	1.00	100,000.00	100,000.00
01581	90922 - TRANSFER TO CENTENNIEL FUND			5,000.00 *
	TRANSFER \$5000/YR TO THE CENTENNIEL CELEBRATION FUND	1.00	5,000.00	5,000.00
TOTAL NON-OPERATING				105,000.00
TOTAL INTERFUND TRANSFERS				105,000.00
TOTAL GENERAL FUND				11,171,487.82

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
REDEVELOPMENT FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
20001	REDEVELOPMENT FUND REVENU							
33	INTERGOVERN. REVENUE							
20001	33901 CITY OF FR	291,394.00	367,894.00	367,894.00	366,020.00	89,888.00	416,426.00	13.2%
20001	33902 LAKE COUNT	367,566.00	466,341.00	466,341.00	463,054.00	118,489.00	526,007.00	12.8%
20001	33903 LC WTR AUT	24,043.00	30,355.00	30,355.00	28,835.26	5,759.00	34,360.00	13.2%
20001	33904 LAKE CO AM	33,674.00	42,721.00	42,721.00	42,560.00	10,339.00	48,462.00	13.4%
	TOTAL INTERGOVERN. REVENUE	716,677.00	907,311.00	907,311.00	900,469.26	224,475.00	1,025,255.00	13.0%
36	MISC. REVENUE							
20001	36110 INTEREST I	9,810.95	1,148.00	1,148.00	37,330.75	1,077.00	36,000.00	3035.9%
	TOTAL MISC. REVENUE	9,810.95	1,148.00	1,148.00	37,330.75	1,077.00	36,000.00	3035.9%
38	NON REVENUES							
20001	38001 XFER IN FU	.00	163,504.00	218,237.00	.00	.00	.00	-100.0%
	TOTAL NON REVENUES	.00	163,504.00	218,237.00	.00	.00	.00	-100.0%
	TOTAL REDEVELOPMENT FUND REV	726,487.95	1,071,963.00	1,126,696.00	937,800.01	225,552.00	1,061,255.00	-5.8%
	TOTAL REDEVELOPMENT FUND	726,487.95	1,071,963.00	1,126,696.00	937,800.01	225,552.00	1,061,255.00	-5.8%



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR: REDEVELOPMENT FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
20001    REDEVELOPMENT FUND REVENUE				
33    INTERGOVERN. REVENUE				
20001	33901 - CITY OF FRUITLAND PARK			416,426.00 *
	MILLAGE 3.9134	1.00	234,960.00	-234,960.00
	CRA 00F1			
	INCREASE OVER BASE YEAR			
	\$63,189,998EXPENSED IN 01519-30491			
	MILLAGE 3.9134	1.00	181,466.00	-181,466.00
	CRA 00F2			
	INCREASE OVER BASE YEAR			
	\$48,881,114EXPENSED IN 01519-30491			
20001	33902 - LAKE COUNTY COMMISSION			526,007.00 *
	LAKE COUNTY MILLAGE 5.529CRA 00F1	1.00	302,382.00	-302,382.00
	LAKE COUNTY MILLAGE 5.0529CRA 00F2	1.00	223,625.00	-223,625.00
20001	33903 - LAKE CO WATER AUTHORITY			34,360.00 *
	LAKE CO WATER AUTH MILLAGE .3229	1.00	19,387.00	-19,387.00
	CRA 00F1			
	LAKE CO WATER AUTH MILLAGE .3229	1.00	14,973.00	-14,973.00
	CRA 00F2			
20001	33904 - LAKE CO AMBULANCE DISTRICT			48,462.00 *
	LAKE CO AMBULANCE MILLAGE .4629	1.00	27,701.00	-27,701.00
	CRA 00F1			
	LAKE CO AMBULANCE MILLAGE .4629	1.00	20,761.00	-20,761.00
	CRA 00F2			
TOTAL INTERGOVERN. REVENUE				1,025,255.00
36    MISC. REVENUE				
20001	36110 - INTEREST INCOME	1.00	36,000.00	36,000.00 *
				-36,000.00

# CITY OF FRUITLAND PARK

## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
REDEVELOPMENT FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL MISC. REVENUE				36,000.00
TOTAL REDEVELOPMENT FUND REVENUE				1,061,255.00
TOTAL REDEVELOPMENT FUND			1,061,255.00	

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024						FY2024 BUDGET		FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT	
REDEVELOPMENT FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE	
20511	COMMUNITY REDEVELOPMENT								
30	OPERATING EXPENSES								
20511	30311 ENGINEERIN	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%	
20511	30313 PROFESSION	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%	
20511	30316 GRNT PGM	.00	25,000.00	25,000.00	.00	.00	25,000.00	.0%	
20511	30320 AUDIT FEES	8,000.00	5,000.00	5,000.00	.00	.00	5,000.00	.0%	
20511	30479 ABATEMENT	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%	
20511	30490 MISC EXPEN	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%	
20511	30544 MEMBERSHIP	175.00	570.00	570.00	175.00	570.00	570.00	.0%	
TOTAL OPERATING EXPENSES		8,175.00	44,570.00	44,570.00	175.00	14,570.00	44,570.00	.0%	
60	CAPITAL OUTLAY								
20511	60610 LAND PURCH	3,953.31	100,000.00	100,000.00	5,150.68	.00	100,000.00	.0%	
20511	60624 MUNI CMLX	.00	50,000.00	50,000.00	.00	.00	50,000.00	.0%	
20511	60631 STREETS	186,740.00	300,000.00	300,000.00	.00	120,000.00	300,000.00	.0%	
20511	60634 SIDEWALKS	.00	40,000.00	40,000.00	.00	.00	40,000.00	.0%	
20511	60636 COMM CTR	40,676.00	45,712.00	100,445.00	94,097.24	.00	82,000.00	-18.4%	
20511	60655 SYS IMPROV	.00	.00	.00	13,500.00	.00	.00	.0%	
20511	60655 466AU SYS IMPROV	.00	300,000.00	300,000.00	.00	.00	300,000.00	.0%	
20511	60665 PARKS	54,474.00	111,500.00	111,500.00	85,088.75	.00	51,000.00	-54.3%	
TOTAL CAPITAL OUTLAY		285,843.31	947,212.00	1,001,945.00	197,836.67	120,000.00	923,000.00	-7.9%	
90	NON-OPERATING								
20511	90990 CONTINGENC	.00	28,958.00	28,958.00	.00	.00	42,462.00	46.6%	

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
REDEVELOPMENT FUND		2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
TOTAL NON-OPERATING		.00	28,958.00	28,958.00	.00	.00	42,462.00	46.6%
TOTAL COMMUNITY REDEVELOPMEN		294,018.31	1,020,740.00	1,075,473.00	198,011.67	134,570.00	1,010,032.00	-6.1%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: REDEVELOPMENT FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
20511	COMMUNITY REDEVELOPMENT			
60	OPERATING EXPENSES			
20511	30311 - ENGINEERING FEES	1.00	2,000.00	2,000.00 *
20511	30313 - PROFESSIONAL FEES	1.00	2,000.00	2,000.00 *
20511	30316 - GRANT PROGRAM REDEVELOPMENT GRANT MATCH	1.00	25,000.00	25,000.00 *
20511	30320 - AUDIT FEES CRA AUDIT - NEW REQUIREMENT FOR SEPARATE AUDIT	1.00	5,000.00	5,000.00 *
20511	30479 - ABATEMENT NUISANCE ABATEMENT OF CODE ENFORCEMENT VIOLATIONS	1.00	5,000.00	5,000.00 *
20511	30490 - MISC EXPENSE MISC	1.00	5,000.00	5,000.00 *
20511	30544 - MEMBERSHIPS FL REDEVELOPMENT ASSOCIATION	1.00	395.00	570.00 *
	DCA SPECIAL DISTRICT FEE	1.00	175.00	395.00
TOTAL OPERATING EXPENSES				44,570.00
60	CAPITAL OUTLAY			
20511	60610 - LAND PURCHASE COMMUNITY PARKING	1.00	100,000.00	100,000.00 *

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR: REDEVELOPMENT FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
20511    60624 - MUNICIPAL COMPLEX IMPROVMTS				50,000.00 *
UPGRADE MUNICIPAL BLDG		1.00	50,000.00	50,000.00
20511    60631 - STREETS				300,000.00 *
ROAD SURFACEVARIOUS ROADS/SIDEWALKS		1.00	300,000.00	300,000.00
20511    60634 - SIDEWALKS				40,000.00 *
SIDEWALK FROM POOL TO COMM CTR		1.00	40,000.00	40,000.00
20511    60636 - COMMUNITY CENTER IMPROVMTS				82,000.00 *
VISUAL CONTROL FREAK FOR COMM CTR		1.00	82,000.00	82,000.00
20511    60655 - 466AU SYSTEM IMPROVEMENTS				300,000.00 *
466a PHASE 3A		1.00	300,000.00	300,000.00
20511    60665 - PARKS IMPROVEMENTS				51,000.00 *
NEW DUGOUTS AT CALES SOFTBALL AND TBALL		1.00	20,000.00	20,000.00
FIELDS				
BLEACHERS AT CALES SOFTBALL AND TBALL		4.00	4,000.00	16,000.00
FIELDS				
IMPROVE AND UPDATE BLDG AT VETS PARK		1.00	15,000.00	15,000.00
FOR STORAGE				
TOTAL CAPITAL OUTLAY				923,000.00
90    NON-OPERATING				
20511    90990 - CONTINGENCY REDEVP				42,462.00 *
UNEXPECTED EXPENSES		1.00	42,462.00	42,462.00
TOTAL NON-OPERATING				42,462.00
TOTAL COMMUNITY REDEVELOPMENT				1,010,032.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
REDEVELOPMENT FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
20581	INTERFUND TRANSFER							
90	NON-OPERATING							
20581	90916 TRANSF TO	43,342.30	51,223.00	51,223.00	12,805.75	36,089.20	51,223.00	.0%
	TOTAL NON-OPERATING	43,342.30	51,223.00	51,223.00	12,805.75	36,089.20	51,223.00	.0%
	TOTAL INTERFUND TRANSFER	43,342.30	51,223.00	51,223.00	12,805.75	36,089.20	51,223.00	.0%
	TOTAL REDEVELOPMENT FUND	337,360.61	1,071,963.00	1,126,696.00	210,817.42	170,659.20	1,061,255.00	-5.8%



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
REDEVELOPMENT FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
20581 INTERFUND TRANSFER				
90 NON-OPERATING				
20581 90916 - TX TO GF				51,223.00 *
20% CM SALARY & BENEFITS		.20	192,970.00	38,594.00
REVENUE = 01001-38150				
10% FINANCE DIRECTOR WAGES & BENEFITS		.10	126,290.00	12,629.00
REVENUE = 01001-38150				
TOTAL NON-OPERATING				51,223.00
TOTAL INTERFUND TRANSFER				51,223.00
TOTAL REDEVELOPMENT FUND				1,061,255.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET						FOR PERIOD 99			
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30001	CAPITAL PROJECTS REVENUES								
31	TAXES								
30001	31260	LOCAL GOV'T	1,223,336.13	1,021,689.00	1,021,689.00	829,961.00	396,432.00	1,107,589.00	8.4%
	TOTAL TAXES		1,223,336.13	1,021,689.00	1,021,689.00	829,961.00	396,432.00	1,107,589.00	8.4%
36	MISC. REVENUE								
30001	36120	INTEREST E	12,156.15	2,581.00	2,581.00	47,519.92	2,206.00	80,625.00	3023.8%
	TOTAL MISC. REVENUE		12,156.15	2,581.00	2,581.00	47,519.92	2,206.00	80,625.00	3023.8%
38	NON REVENUES								
30001	38001	XFER IN FU	.00	1,305,558.00	1,305,558.00	.00	566,449.00	1,053,214.00	-19.3%
	TOTAL NON REVENUES		.00	1,305,558.00	1,305,558.00	.00	566,449.00	1,053,214.00	-19.3%
	TOTAL CAPITAL PROJECTS REVEN		1,235,492.28	2,329,828.00	2,329,828.00	877,480.92	965,087.00	2,241,428.00	-3.8%
	TOTAL CAPITAL PROJECTS FUND		1,235,492.28	2,329,828.00	2,329,828.00	877,480.92	965,087.00	2,241,428.00	-3.8%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
CAPITAL PROJECTS FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
<b>30001 CAPITAL PROJECTS REVENUES</b>				
<b>31 TAXES</b>				
30001 31260 - LOCAL GOVT SURTAX-INFRAS				1,107,589.00 *
DISTRIBUTION FACTOR IS BASED ON	1.00	1,107,589.00		-1,107,589.00
COUNTY'S LATEST OFFICIAL POPULATION				
POPULATION FY2023 8685 FY2022= 10,206				
FY2021 = 10,094, FY2020= 8,963				
TOTAL TAXES				1,107,589.00
<b>36 MISC. REVENUE</b>				
30001 36120 - INTEREST EARNED				80,625.00 *
	1.00	80,625.00		-80,625.00
TOTAL MISC. REVENUE				80,625.00
<b>38 NON REVENUES</b>				
30001 38001 - XFER IN FUND BALANCE				1,053,214.00 *
TRANSFER IN FROM CIP FUND BALANCE	1.00	34,000.00		-34,000.00
TO COVER EXPENSES:				
TRANSFER IN FM PW BLDG RESERVE	1.00	1,019,214.00		-1,019,214.00
TOTAL NON REVENUES				1,053,214.00
TOTAL CAPITAL PROJECTS REVENUES				2,241,428.00
TOTAL CAPITAL PROJECTS FUND				2,241,428.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30521	LAW ENFORCEMENT CAP PROJ							
60	CAPITAL OUTLAY							
30521	60649 PD-VEHICLE	.00	98,400.00	98,400.00	91,547.82	.00	.00	.0%
	TOTAL CAPITAL OUTLAY	.00	98,400.00	98,400.00	91,547.82	.00	.00	-100.0%
	TOTAL LAW ENFORCEMENT CAP PR	.00	98,400.00	98,400.00	91,547.82	.00	.00	-100.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30541	ROAD & ST CAPITAL PROJECT							
60	CAPITAL OUTLAY							
30541	60620 BUILDINGS	68,292.80	1,750,000.00	1,750,000.00	3,316,484.26	.00	1,800,000.00	2.9%
30541	60640 EQUIPMENT	.00	50,000.00	50,000.00	.00	.00	80,000.00	60.0%
	TOTAL CAPITAL OUTLAY	68,292.80	1,800,000.00	1,800,000.00	3,316,484.26	.00	1,880,000.00	4.4%
	TOTAL ROAD & ST CAPITAL PROJ	68,292.80	1,800,000.00	1,800,000.00	3,316,484.26	.00	1,880,000.00	4.4%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
CAPITAL PROJECTS FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
30541 ROAD & ST CAPITAL PROJECT				
60 CAPITAL OUTLAY				
30541 60620 - BUILDINGS				
CONSTRUCT PUBLIC WORKS BUILDING		1.00	1,600,000.00	1,800,000.00 *
				1,600,000.00
DEMOLITION OF OLD PW BLDG		1.00	100,000.00	100,000.00
MILLINGS FOR PARKING LOT IN PLACE OF PW BLDG		1.00	50,000.00	50,000.00
POLE BARN AT NEW PW BUILDING		1.00	50,000.00	50,000.00
30541 60640 - EQUIPMENT PURCHASES				
FURNISH NEW PUBLIC WORKS BLDG		1.00	50,000.00	80,000.00 *
				50,000.00
18K LB. 4 POST VEHICLE LIFT		1.00	30,000.00	30,000.00
TOTAL CAPITAL OUTLAY				1,880,000.00
TOTAL ROAD & ST CAPITAL PROJECT				1,880,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
CAPITAL PROJECTS FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
30571	LIBRARY CAPITAL PROJECTS			
60	CAPITAL OUTLAY			
30571	60640 - EQUIPMENT PURCHASES			2,900.00 *
	BOOK CASES FOR CHILDREN'S ROOM	1.00	2,900.00	2,900.00
TOTAL CAPITAL OUTLAY				2,900.00
TOTAL LIBRARY CAPITAL PROJECTS				2,900.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET				FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30571	LIBRARY CAPITAL PROJECTS							
60	CAPITAL OUTLAY							
30571	60640 EQUIPMENT	.00	2,900.00	2,900.00	.00	.00	2,900.00	.0%
	TOTAL CAPITAL OUTLAY	.00	2,900.00	2,900.00	.00	.00	2,900.00	.0%
	TOTAL LIBRARY CAPITAL PROJEC	.00	2,900.00	2,900.00	.00	.00	2,900.00	.0%



# CITY OF FRUITLAND PARK

## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30572	RECREATION CAP PROJECTS							
60	CAPITAL OUTLAY							
30572	60632 SOCCER/FOO	.00	28,000.00	28,000.00	.00	.00	.00	.0%
30572	60640 EQUIPMENT	.00	18,000.00	18,000.00	8,499.00	.00	.00	.0%
	TOTAL CAPITAL OUTLAY	.00	46,000.00	46,000.00	8,499.00	.00	.00	-100.0%
	TOTAL RECREATION CAP PROJECT	.00	46,000.00	46,000.00	8,499.00	.00	.00	-100.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024						FY2024 BUDGET		FOR PERIOD 99	
ACCOUNTS FOR:									
		2022	2023	2023	2023	2023	2024	PCT	
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE	
30573	PARKS CAPITAL PROJECTS								
60	CAPITAL OUTLAY								
30573	60640 EQUIPMENT	.00	24,000.00	24,000.00	24,017.24	.00	.00	.0%	
	TOTAL CAPITAL OUTLAY	.00	24,000.00	24,000.00	24,017.24	.00	.00	-100.0%	
	TOTAL PARKS CAPITAL PROJECTS	.00	24,000.00	24,000.00	24,017.24	.00	.00	-100.0%	

# CITY OF FRUITLAND PARK

## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
CAPITAL PROJECTS FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
30581	INTERFUND TRANSFERS							
90	NON-OPERATING							
30581	90914 XFER TO UT	358,527.15	358,528.00	358,528.00	163,187.00	130,687.00	358,528.00	.0%
	TOTAL NON-OPERATING	358,527.15	358,528.00	358,528.00	163,187.00	130,687.00	358,528.00	.0%
	TOTAL INTERFUND TRANSFERS	358,527.15	358,528.00	358,528.00	163,187.00	130,687.00	358,528.00	.0%
	TOTAL CAPITAL PROJECTS FUND	426,819.95	2,329,828.00	2,329,828.00	3,603,735.32	130,687.00	2,241,428.00	-3.8%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 - FY2024 BUDGET				
ACCOUNTS FOR:				
CAPITAL PROJECTS FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
30581 INTERFUND TRANSFERS				
90 NON-OPERATING				
30581 90914 - XFER TO UTILITY				358,528.00 *
FDOT LOAN (10 OF 30 PMTS)40001-38300		1.00	14,187.00	14,187.00
SEWER LOAN FOR SEWER LINES		2.00	172,170.50	344,341.00
(14TH & 15TH OF 20 PMTS)				
DEC & JUN = \$172,170				
REVENUE = 40301-38300				
TOTAL NON-OPERATING				358,528.00
TOTAL INTERFUND TRANSFERS				358,528.00
TOTAL CAPITAL PROJECTS FUND				2,241,428.00

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT	
UTILITY FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE	
40001	WATER UTILITY REVENUES								
34	CHARGES FOR SERVICES								
40001	34321 BULK WTR	107,182.81	101,896.00	101,896.00	93,588.23	50,239.00	109,538.00	7.5%	
40001	34331 SALE OF WA	1,376,488.05	1,377,772.00	1,377,772.00	1,185,769.27	541,784.00	1,481,105.00	7.5%	
40001	34332 INSTALLATI	7,489.00	9,000.00	9,000.00	9,000.00	10,000.00	9,000.00	.0%	
40001	34333 BACKFLOW I	679.43	1,275.00	1,275.00	1,056.00	1,550.00	1,275.00	.0%	
40001	34334 INSTALL/EX	574.14	1,387.00	1,387.00	6,276.72	700.00	3,480.00	150.9%	
40001	34335 OTHER REVE	72,428.07	67,283.00	67,283.00	65,187.30	57,000.00	67,784.00	.7%	
	TOTAL CHARGES FOR SERVICES	1,564,841.50	1,558,613.00	1,558,613.00	1,360,877.52	661,273.00	1,672,182.00	7.3%	
36	MISC. REVENUE								
40001	36120 INTEREST E	9,466.04	1,967.00	1,967.00	22,384.81	4,450.00	4,749.00	141.4%	
40001	36320 WATER IMPA	14,300.90	20,370.00	20,370.00	18,020.04	83,308.00	20,370.00	.0%	
40001	36441 SALE OF SU	.00	517.00	517.00	.00	.00	517.00	.0%	
	TOTAL MISC. REVENUE	23,766.94	22,854.00	22,854.00	40,404.85	87,758.00	25,636.00	12.2%	
38	NON REVENUES								
40001	38002 OVER/SHORT	-20.20	2.00	2.00	-103.85	.00	1.00	-50.0%	
40001	38006 XFER IN IM	.00	.00	62,078.00	.00	.00	.00	.0%	
40001	38300 XFER IN CI	14,186.27	14,186.00	14,186.00	.00	.00	14,186.00	.0%	
	TOTAL NON REVENUES	14,166.07	14,188.00	76,266.00	-103.85	.00	14,187.00	-81.4%	
	TOTAL WATER UTILITY REVENUES	1,602,774.51	1,595,655.00	1,657,733.00	1,401,178.52	749,031.00	1,712,005.00	3.3%	

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND		VENDOR	QUANTITY	UNIT COST    2024 MGR REVIEW
40001	WATER UTILITY REVENUES			
34	CHARGES FOR SERVICES			
40001	34321 - BULK WATER SALES			109,538.00 *
	150 GALS/DAY PER HOUSE = 5.6 MIL GALS/YEAR		1.00	109,538.00
	@ \$1.81/1000 GAL 7.5% RATE INCREASE			-109,538.00
40001	34331 - SALE OF WATER			1,481,105.00 *
	7.5% RATE INCREASE (CPI-U)		1.00	1,481,105.00
				-1,481,105.00
40001	34332 - INSTALLATION OF METERS			9,000.00 *
	\$600 EACH 3/4" METER		15.00	600.00
				-9,000.00
40001	34333 - BACKFLOW INSTALLATION			1,275.00 *
	\$85 EACH		15.00	85.00
				-1,275.00
40001	34334 - LINE INSTALL/EXTENSION			3,480.00 *
			1.00	3,480.00
				-3,480.00
40001	34335 - OTHER REVENUES			67,784.00 *
	TURN ON FEES, RECONNECT FEES, NSF FEES		1.00	67,784.00
	7.5% INCR			-67,784.00
TOTAL CHARGES FOR SERVICES				1,672,182.00
36	MISC. REVENUE			
40001	36120 - INTEREST EARNED			4,749.00 *
			1.00	4,749.00
				-4,749.00
40001	36320 - WATER IMPACT FEE			20,370.00 *
	RESIDENTIAL \$1358		15.00	1,358.00
				-20,370.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET						
ACCOUNTS FOR:						
UTILITY FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW
40001	36441 - SALE OF SURPLUS EQUIPMENT		1.00	517.00		517.00 *
						-517.00
TOTAL MISC. REVENUE						25,636.00
38    NON REVENUES						
40001	38002 - OVER/SHORT REGISTER		1.00	1.00		1.00 *
						-1.00
40001	38300 - XFER IN CAPITAL PROJECTS		1.00	14,186.00		14,186.00 *
	FDOT LOAN FROM CIP					-14,186.00
TOTAL NON REVENUES						14,187.00
TOTAL WATER UTILITY REVENUES						1,712,005.00

## CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET

ACCOUNTS FOR:  
UTILITY FUND

		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40301	SEWER UTILITY REVENUES				
34	CHARGES FOR SERVICES				
40301	34334 - LINE INSTALLATION/EXTENSION		1.00	421.00	421.00 * -421.00
40301	34335 - OTHER REVENUES		1.00	1,844.00	1,844.00 * -1,844.00
40301	34339 - SEWER DECOMMISSION		1.00	867.00	867.00 * -867.00
40301	34351 - SEWER UTILITY REVENUE AVG SWR 22,000/MTH X 12 MTHS RATE INCREASE 7.5% CPI-U		1.00	435,443.00	435,443.00 * -435,443.00
40301	34352 - ELECTRIC CONNECTION SEWER		1.00	600.00	600.00 * -600.00
TOTAL CHARGES FOR SERVICES					439,175.00
36	MISC. REVENUE				
40301	36321 - SEWER IMPACT FEE RESIDENTIAL \$3935		15.00	3,935.00	59,025.00 * -59,025.00
TOTAL MISC. REVENUE					59,025.00
38	NON REVENUES				
40301	38006 - XFER IN SWR IMPACT FEE FND BAL 2 PMTS WW TREATMENT PLANT LOAN EXPENSED IN 40535-70740, 70741, 70742 2 X 68,834.50 = \$137,669 PMT 34 & 35 OF 40		2.00	68,834.50	137,669.00 * -137,669.00



## CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024						FY2024 BUDGET		FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT	
UTILITY FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE	
40301	SEWER UTILTIY REVENUES								
33	INTERGOVERN. REVENUE								
40301	33436 SWR/WW SRF	.00	.00	2,767,953.00	2,451,434.00	250,000.00	.00	-100.0%	
TOTAL INTERGOVERN. REVENUE		.00	.00	2,767,953.00	2,451,434.00	250,000.00	.00	-100.0%	
34	CHARGES FOR SERVICES								
40301	34334 LINE INSTA	.00	421.00	421.00	.00	2,000.00	421.00	.0%	
40301	34335 OTHER REVE	.00	1,844.00	1,844.00	.00	.00	1,844.00	.0%	
40301	34339 SEWER DECO	.00	650.00	650.00	650.00	1,750.00	867.00	33.4%	
40301	34351 SEWER UTIL	406,209.51	405,063.00	405,063.00	366,609.07	108,565.00	435,443.00	7.5%	
40301	34352 ELEC CONN	.00	600.00	600.00	1,850.00	2,325.00	600.00	.0%	
TOTAL CHARGES FOR SERVICES		406,209.51	408,578.00	408,578.00	369,109.07	114,640.00	439,175.00	7.5%	
36	MISC. REVENUE								
40301	36321 SEWER IMPA	9,350.68	59,025.00	59,025.00	18,099.19	20,000.00	59,025.00	.0%	
TOTAL MISC. REVENUE		9,350.68	59,025.00	59,025.00	18,099.19	20,000.00	59,025.00	.0%	
38	NON REVENUES								
40301	38006 XFER IN IM	.00	137,669.00	137,669.00	.00	137,669.00	137,669.00	.0%	
40301	38300 XFER IN CA	344,340.88	344,340.88	344,340.88	163,187.00	116,500.00	344,340.88	.0%	
TOTAL NON REVENUES		344,340.88	482,009.88	482,009.88	163,187.00	254,169.00	482,009.88	.0%	
TOTAL SEWER UTILTIY REVENUES		759,901.07	949,612.88	3,717,565.88	3,001,829.26	638,809.00	980,209.88	-73.6%	
TOTAL UTILITY FUND		2,362,675.58	2,545,267.88	5,375,298.88	4,403,007.78	1,387,840.00	2,692,214.88	-49.9%	
GRAND TOTAL		13,710,876.23	16,224,826.88	19,889,090.88	15,527,727.37	7,636,700.15	17,166,386.88	-13.7%	
** END OF REPORT - Generated by GARY BACHMANN **									

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024    FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40301    38300 - XFER IN CAPITAL PROJECT				344,340.88 *
2 PMTS FOR LL SEWER LINES LOAN		2.00	172,170.44	-344,340.88
14,15 OF 20 PAYMENTS				
EXPENSED FM 30581-90914				
TOTAL NON REVENUES				482,009.88
TOTAL SEWER UTILITY REVENUES				980,209.88
TOTAL UTILITY FUND				2,692,214.88
GRAND TOTAL				17,166,386.88

\*\* END OF REPORT - Generated by GARY BACHMANN \*\*

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
UTILITY FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
40533	WATER UTILITY SERVICES								
10	PERSONAL SERVICES								
40533	10110	SALARY	105,590.48	109,502.00	109,502.00	101,680.00	84,978.44	121,431.00	10.9%
40533	10111	BONUS	1,104.00	2,091.00	2,091.00	1,263.48	1,961.00	2,318.00	10.9%
40533	10120	WAGES	276,897.94	271,678.00	271,678.00	209,362.41	156,754.50	251,139.00	-7.6%
40533	10121	BONUS	2,589.36	3,135.00	3,135.00	1,794.88	2,395.00	2,870.00	-8.5%
40533	10140	OVERTIME	10,333.12	13,000.00	13,000.00	9,882.42	9,000.00	13,000.00	.0%
40533	10210	FICA	28,990.80	33,704.00	33,704.00	23,725.66	16,585.00	33,232.00	-1.4%
40533	10220	RETIREMENT	89,851.04	37,575.00	37,575.00	28,889.46	11,859.00	40,046.00	6.6%
40533	10230	HEALTH INS	39,489.56	54,797.75	54,797.75	35,319.97	46,987.20	60,277.00	10.0%
40533	10232	HLTH DEP	.00	8,016.00	8,016.00	1,211.63	.00	9,288.00	15.9%
40533	10233	LIFE INS	640.56	756.00	756.00	838.36	536.40	756.00	.0%
40533	10236	DENTAL INS	1,172.39	1,644.02	1,644.02	630.95	2,002.32	1,806.00	9.9%
40533	10240	WORKERS CO	10,855.40	12,349.00	12,349.00	7,082.04	6,563.00	12,204.00	-1.2%
	TOTAL PERSONAL SERVICES		567,514.65	548,247.77	548,247.77	421,681.26	339,621.86	548,367.00	.0%
30	OPERATING EXPENSES								
40533	30311	ENGINEERIN	.00	5,000.00	5,000.00	.00	2,500.00	5,000.00	.0%
40533	30313	PROFESSION	1,187.50	.00	.00	.00	.00	.00	.0%
40533	30315	CUP	1,701.25	7,500.00	7,500.00	5,718.75	10,000.00	7,500.00	.0%
40533	30320	AUDIT FEES	6,250.00	5,125.00	5,125.00	6,250.00	8,750.00	5,125.00	.0%
40533	30340	CONTRACTUA	144,603.25	177,411.00	177,411.00	136,220.29	71,991.00	187,873.00	5.9%

## CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET

FOR PERIOD 99

## ACCOUNTS FOR:

UTILITY FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 MGR REVIEW	PCT CHANGE
40533	30344	BANK FEES	170.75	7,020.00	7,020.00	-1.37	.00	18,000.00	156.4%
40533	30400	TRAVEL/PER	.00	3,000.00	3,000.00	.00	500.00	3,000.00	.0%
40533	30410	COMMUNICAT	8,870.45	9,240.00	9,240.00	7,846.07	2,400.00	9,240.00	.0%
40533	30420	POSTAGE	15,105.67	11,314.00	11,314.00	12,877.30	11,314.00	11,314.00	.0%
40533	30430	ELECTRIC	53,084.14	54,000.00	54,000.00	61,195.39	36,504.00	66,000.00	22.2%
40533	30440	RENTAL OF	.00	2,000.00	2,000.00	.00	500.00	2,000.00	.0%
40533	30450	INSURANCE	11,323.42	11,675.00	11,675.00	12,889.48	12,000.00	14,407.00	23.4%
40533	30460	WTR SYS R&	3,638.81	30,681.00	30,681.00	3,791.38	20,000.00	30,681.00	.0%
40533	30462	VEHICLE RE	6,195.12	6,000.00	6,000.00	5,190.32	4,500.00	6,000.00	.0%
40533	30463	EQUIPMENT	627.30	6,000.00	6,000.00	1,219.52	6,000.00	6,000.00	.0%
40533	30464	FACILITIES	1,251.18	12,500.00	12,500.00	3,684.29	12,500.00	12,500.00	.0%
40533	30466	FIRE HYDRA	.00	7,500.00	7,500.00	.00	7,500.00	25,000.00	233.3%
40533	30470	PRINTING &	567.00	500.00	500.00	.00	500.00	500.00	.0%
40533	30480	ADVERTISIN	.00	1,000.00	1,000.00	1,044.50	500.00	1,000.00	.0%
40533	30510	OFFICE SUP	765.43	1,000.00	1,000.00	417.64	500.00	1,000.00	.0%
40533	30520	SUPPLIES	48,915.21	148,480.00	148,480.00	106,832.60	29,250.00	148,480.00	.0%
40533	30520 IAN	SUPPLIES	9,934.50	.00	.00	222.80	.00	.00	.0%
40533	30521	UNIFORMS	2,532.94	3,374.24	3,374.24	2,477.32	3,749.80	3,374.24	.0%
40533	30522	FUEL	22,145.59	23,000.00	23,000.00	9,508.78	8,000.00	14,182.00	-38.3%
40533	30542	TRAINING &	.00	3,000.00	3,000.00	235.00	2,000.00	3,000.00	.0%
40533	30544	MEMBERSHIP	1,334.08	2,500.00	2,500.00	1,011.60	1,500.00	2,500.00	.0%
TOTAL OPERATING EXPENSES			340,203.59	538,820.24	538,820.24	378,631.66	252,958.80	583,676.24	8.3%
60	CAPITAL OUTLAY								
40533	60612	WATER MAIN	.00	.00	.00	21,627.50	300,000.00	.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET							FOR PERIOD 99		
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
UTILITY FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
40533	60612	PATAV WATER MAIN	.00	.00	35,578.00	.00	.00	.00	.0%
40533	60619	LINE EXTEN	.00	.00	.00	13,000.00	.00	.00	.0%
40533	60619	SPGLK LINE EXTEN	.00	.00	26,500.00	.00	.00	.00	.0%
40533	60640	EQUIPMENT	.35	10,000.00	10,000.00	11,602.24	9,000.00	.00	-100.0%
40533	60655	SYS IMPROV	.00	.00	.00	13,111.00	.00	.00	.0%
TOTAL CAPITAL OUTLAY			.35	10,000.00	72,078.00	59,340.74	309,000.00	.00	-100.0%
70	DEBT SERVICE								
40533	70743	FDOT LOAN	.01	14,187.00	14,187.00	.00	14,187.00	14,187.00	.0%
TOTAL DEBT SERVICE			.01	14,187.00	14,187.00	.00	14,187.00	14,187.00	.0%
90	NON-OPERATING								
40533	90919	TX RE	.00	12,434.00	12,434.00	.00	.00	12,434.00	.0%
40533	90940	CONTINGENC	.00	9,012.00	9,012.00	.00	60,717.26	9,012.00	.0%
40533	90991	BAD DEBT E	.00	750.00	750.00	.00	750.00	750.00	.0%
40533	90993	DEPRECIATI	205,996.00	130,000.00	130,000.00	.00	.00	130,000.00	.0%
TOTAL NON-OPERATING			205,996.00	152,196.00	152,196.00	.00	61,467.26	152,196.00	.0%
TOTAL WATER UTILITY SERVICES			1,113,714.60	1,263,451.01	1,325,529.01	859,653.66	977,234.92	1,298,426.24	-2.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND		VENDOR	QUANTITY	UNIT COST 2024 MGR REVIEW
40533	WATER UTILITY SERVICES			
110	PERSONAL SERVICES			
40533	10110 - SALARY			121,431.00 *
	1/2 PW DIRECTOR (RD)		1.00	41,959.00 41,959.00
	50% MANAGER (GL)		1.00	79,472.00 79,472.00
40533	10111 - BONUS			2,318.00 *
	X-MAS BONUS CM & PW DIRECTOR 50%		1.00	2,318.00 2,318.00
	3 8 HOUR DAYS X .50			
40533	10120 - WAGES			251,139.00 *
	1 - ASST PW DIRECTOR (TRIBBLE)		1.00	58,212.00 58,212.00
	\$27.99/HR X 2080 HOURS			
	2 - SERVICE WORKER (RWILLIS)		1.00	43,078.00 43,078.00
	\$21.01/HR X 2080 HOURS			
	3 - SRV WORKER (CHAZZ C)		1.00	36,102.00 36,102.00
	\$17.36/HR X 2080 HOURS			
	4 - SERVICE WORKER (JSumner)		1.00	33,907.00 33,907.00
	\$16.54/HR X 2080 HOURS			
	5- FIN CLERK II (ASTEVEN)		1.00	37,136.00 37,136.00
	\$17.85/HR X 2080 HOURS			
	6-FIN FIN CLERK I (JWILLIAMS )		1.00	35,435.00 35,435.00
	\$17.04/HR X 2080 HOURS			
	MERIT INCREASES - 2%		1.00	4,877.00 4,877.00
	2 WEEKS PTO SELL BACK		1.00	2,392.00 2,392.00
40533	10121 - BONUS			2,870.00 *
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	2,870.00 2,870.00
40533	10140 - OVERTIME			13,000.00 *
	OVERTIME		1.00	13,000.00 13,000.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40533 10210 - FICA				33,232.00 *
WAGES X .0765		1.00	33,232.00	33,232.00
40533 10220 - RETIREMENT				40,046.00 *
WAGES X .05 ICMWAGES X .1357 FRS		1.00	40,046.00	40,046.00 A
40533 10230 - HEALTH INSURANCE				60,277.00 *
7 FT \$717.50/MTH X 12 = \$8611/YR		7.00	8,611.00	60,277.00
40533 10232 - HEALTH INS DEPENDENTS				9,288.00 *
FAMILY HEALTH 835/MTH, 10,020/YR		3.00	3,096.00	9,288.00 A
30% 3096/YR				
40533 10233 - LIFE INSURANCE				756.00 *
7 FT \$9.00/MTH X 12 = \$108/YR		7.00	108.00	756.00
40533 10236 - DENTAL INSURANCE				1,806.00 *
7 FT @ \$21.51/MTH X 12 = \$258.60/YR		7.00	258.00	1,806.00
40533 10240 - WORKERS COMPENSATION				12,204.00 *
WAGES X RISK CODE		1.00	12,204.00	12,204.00
TOTAL PERSONAL SERVICES				548,367.00
30 OPERATING EXPENSES				
40533 30311 - ENGINEERING FEES				5,000.00 *
ISC ENGINEERING		1.00	5,000.00	5,000.00
40533 30315 - CONSUMPTIVE USE PERMIT CUP				7,500.00 *
CONSUMPTIVE USE PERMIT (CUP)CAPITALIZED		1.00	7,500.00	7,500.00
40533 30320 - AUDIT FEES				5,125.00 *
25% AUDIT EXPENSE (\$25,500) CAFR		.25	20,500.00	5,125.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET			
ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
UTILITY FUND					
40533	30340 - CONTRACTUAL SERVICES				187,873.00 *
	ANNUAL NITRITE/NITRATE TEST, 4WELLS		4.00	60.00	240.00
	BACTERIOLOGICAL TEST		12.00	240.00	2,880.00
	SUNSHINE ON CALL MTHLY LINELOCATES		12.00	50.00	600.00
	TTHM/HAA5'S		4.00	250.00	1,000.00
	PRIMARY INORGANICS		4.00	300.00	1,200.00
	SOC-PCB/PESTICIDES		2.00	900.00	1,800.00
	SECONDARY CONTAMINENTS		4.00	230.00	920.00
	VOLATILE ORGANICS		4.00	160.00	640.00
	SPECIAL TESTING & SAMPLING		1.00	1,000.00	1,000.00
	WATER TOWER MAINTENANCE CONTRACT AND GROUNDSTORAGE TANK		1.00	31,736.00	31,736.00
	OUTSOURCE PRINTING, RETURN ENVELOPES & UTILITY BILLS		12.00	510.00	6,120.00
	MUNIS ASP (APPLICATION SERVICE PROVIDER) ANNUAL RECURRING COST (CIS UT, ONLINE PMTS, METER READ, ACCTS RX) 1/2 A(CCTG, GL, BUDGET, AP, POS, PAYROLL)		1.00	1,222.00	1,222.00
	FDEP ANNUAL OPERATING LICENSE		1.00	2,000.00	2,000.00
	WELL5 ALARM MONITORING		1.00	175.00	175.00
	WEBSITE HOSTING, MAINT, SUPPORT		1.00	1,200.00	1,200.00
	MAINTENANCE - GENERATORS AT WELL #7 & WASTE WATER PLANT		1.00	7,000.00	7,000.00
	SCADA MAINTENANCE AT WELL #7		1.00	4,500.00	4,500.00
	SERVICE NEW GENERATORSADDTL GENERATORS		4.00	1,500.00	6,000.00
	PH AND CHLORINE ANALYZER MAINTENANCE CONTRACT		1.00	7,000.00	7,000.00
	WATER TESTING - A.T. ENVIRONMENTAL 6 DAYS WEEK @ \$3274/DAY = \$1620/WEEK		52.00	1,620.00	84,240.00



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024      FY2024 BUDGET					
ACCOUNTS FOR:					
UTILITY FUND		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
		IMPLEMENTATION OF TYLER FORMS MODULE FOR UTILITY BILLING	1.00	3,000.00	3,000.00
		PLOTTER SERVICE CONTRACT	12.00	200.00	2,400.00
		UNITA SOFTWARE (GPS MAPPING)	1.00	3,000.00	3,000.00
		ENTERPRISE FLEET MANAGEMENT	12.00	1,500.00	18,000.00
40533	30344 -	BANK FEES/SERVICE CHARGES CREDIT CARD & BANK FEES	12.00	1,500.00	18,000.00 *
40533	30400 -	TRAVEL/PER DIEM WATER LISCENSE TRAINING CEU'S-WATER & DISTRIBUTION LICENSES DISTRIBUTION LICENSE EXAM DISTRIBUTION LICENSE TNG COURSESWATER OPERATIONS COURSE	6.00	500.00	3,000.00 *
40533	30410 -	COMMUNICATIONS VERIZON - PHONES/TABLETS AT&T - WELL COMMUNICATION SUMMIT PHONES/INTERNET/CABLE	12.00 12.00 12.00	200.00 190.00 380.00	9,240.00 * 2,400.00 2,280.00 4,560.00
40533	30420 -	POSTAGE CONSUMER CONFIDENCE REPORT(CCR) UTILITY BILL MAILING	1.00 12.00	850.00 872.00	11,314.00 * 850.00 10,464.00
40533	30430 -	ELECTRIC ALL WELLS (6) & 201 BERCKMAN - WATER PLANT	12.00	5,500.00	66,000.00 * 66,000.00
40533	30440 -	RENTAL OF EQUIPMENT MISC EQUIPMENT	1.00	2,000.00	2,000.00 *

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET				
ACCOUNTS FOR:		VENDOR		QUANTITY	UNIT COST	2024 MGR REVIEW
UTILITY FUND						
40533	30450 - INSURANCE					14,407.00 *
	LIABILITY/PROPERTY/PUBLIC			1.00	14,407.00	14,407.00
	OFFICIALS & AUTOS					
40533	30460 - WATER SYSTEM REPAIR & MAINT					30,681.00 *
	WATER MAIN BREAKS			1.00	25,681.00	25,681.00
	CHLORINATORS-ANNUAL SERVICE					
	UPGRADE OLD 2" WATER MAINS TO 6"			1.00	5,000.00	5,000.00
40533	30462 - VEHICLE REPAIRS/MAINT					6,000.00 *
	202 2019 F-150, 205 2019 F250, 207 2016			1.00	6,000.00	6,000.00
	F250, 222 2015 EXPLORER					
40533	30463 - EQUIPMENT REPAIRS/MAINT					6,000.00 *
	EQUIPMENT REPAIR/MAINT			1.00	6,000.00	6,000.00
40533	30464 - FACILITIES REPAIRS/MAINT					12,500.00 *
	ALL WELL HOUSES			1.00	12,500.00	12,500.00
40533	30466 - FIRE HYDRANT REPLACEMENT					25,000.00 *
	FIRE HYDRANT REPLACEMENT			1.00	10,000.00	10,000.00
	FIRE HYDRANT PAINTING			1.00	15,000.00	15,000.00
40533	30470 - PRINTING & COPYING					500.00 *
	FINAL BILLS (ON SITE)			1.00	500.00	500.00
	CHECKSCONNECTION APPDISCONNECTION APP					
40533	30480 - ADVERTISING					1,000.00 *
	CONSERVATION ADVERTISING ON			1.00	1,000.00	1,000.00
	LAKE FRONT TV PARTNER WITH					
	WORKING GROUP OF LAKE COUNTY					
40533	30510 - OFFICE SUPPLIES					1,000.00 *
	WORK ORDER PAPER/DATA BINDERS			1.00	1,000.00	1,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40533 30520 - SUPPLIES				148,480.00 *
CLAMPS, PIPE, VALVES, BOXES, FITTINGS		1.00	5,000.00	5,000.00
CHLORINE CYLINDERS - WATERPLANTS		75.00	120.00	9,000.00
3/4" METERS		200.00	252.00	50,400.00
1" METERS		30.00	336.00	10,080.00
2" METERS		12.00	500.00	6,000.00
METER RELATED INSTALLATION MATERIALS		1.00	20,000.00	20,000.00
MISC MATERIALS, LOCATE FLAGS & PAINT, ETC		1.00	3,000.00	3,000.00
WATERMAIN REPAIR PARTS		1.00	20,000.00	20,000.00
LIQUID CHLORINE FOR WELLS		1.00	25,000.00	25,000.00
40533 30521 - UNIFORMS				3,374.24 *
UNIFORMS (6 EMPLOYEES)		52.00	52.87	2,749.24
BOOTS (5 EMPLOYEES)		5.00	125.00	625.00
40533 30522 - FUEL				14,182.00 *
VEH 207, 222, 202, 200, WATER PLANT GENERATOR, WELL 5 GENERATOR		1.00	14,182.00	14,182.00
40533 30542 - TRAINING & EDUCATION				3,000.00 *
CONTINUING EDUCATION - WATER LICENSE & DISTRIBUTION		6.00	500.00	3,000.00
40533 30544 - MEMBERSHIPS				2,500.00 *
AMERICAN WATER WORKS ASSOCIATION (AWWA)		1.00	900.00	900.00
FLORIDA RURAL WATER ASSOCIATION (FRWA)		1.00	400.00	400.00
WATER ENVIRONMENT ASSOC		1.00	200.00	200.00
AMERICAN PUBLIC WORKS ASSOCIATION (APWA)		1.00	500.00	500.00
ADDTL		1.00	500.00	500.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL OPERATING EXPENSES				583,676.24
70	DEBT SERVICE			
40533	70743 - FDOT HWY CONSTRUCTION LOAN PAYMENT 10 OF 30 PMTSep 2014 - 2042	1.00	14,187.00	14,187.00 * 14,187.00
TOTAL DEBT SERVICE				14,187.00
90	NON-OPERATING			
40533	90919 - TRANSFER TO RETAINED EARNINGS REDUCED EXPENSES	1.00	12,434.00	12,434.00 * 12,434.00
40533	90940 - CONTINGENCY FUND ADDITIONAL \$ FOR UNEXPECTED EXPENSES	1.00	9,012.00	9,012.00 * 9,012.00
40533	90991 - BAD DEBT EXPENSE BAD DEBT EXPENSE	1.00	750.00	750.00 * 750.00
40533	90993 - DEPRECIATION EXPENSE DEPRECIATION - AUDITORS	1.00	130,000.00	130,000.00 * 130,000.00
TOTAL NON-OPERATING				152,196.00
TOTAL WATER UTILITY SERVICES				1,298,426.24

## CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET					FOR PERIOD 99	
ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
UTILITY FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
40535	SEWER UTILITY SERVICES							
10	PERSONAL SERVICES							
40535	10120 WAGES	33,973.77	35,995.00	35,995.00	15,578.78	.00	97,363.00	170.5%
40535	10121 BONUS	131.84	415.00	415.00	.00	272.00	1,091.00	162.9%
40535	10140 OVERTIME	1,289.14	3,000.00	3,000.00	1,215.00	3,000.00	6,000.00	100.0%
40535	10210 FICA	2,668.45	3,370.00	3,370.00	1,242.92	2,189.00	8,805.00	161.3%
40535	10220 RETIREMENT	3,926.93	4,644.00	4,644.00	2,152.63	1,772.50	13,619.00	193.3%
40535	10221 VACATION B	1,395.61	.00	.00	.00	.00	.00	.0%
40535	10230 HEALTH INS	6,948.92	7,828.00	7,828.00	1,957.08	7,831.20	17,222.00	120.0%
40535	10232 HLTH DEP	.00	3,000.00	3,000.00	.00	.00	.00	.0%
40535	10233 LIFE INS	99.00	108.00	108.00	36.00	89.40	216.00	100.0%
40535	10236 DENTAL INS	205.04	234.86	234.86	23.55	333.72	516.12	119.8%
40535	10240 WORKERS CO	1,331.44	1,524.00	1,524.00	865.00	1,156.00	3,922.00	157.3%
	TOTAL PERSONAL SERVICES	51,970.14	60,118.86	60,118.86	23,070.96	16,643.82	148,754.12	147.4%
30	OPERATING EXPENSES							
40535	30311 ENGINEERIN	.00	5,000.00	5,000.00	.00	1,000.00	4,000.00	-20.0%
40535	30320 AUDIT FEES	6,250.00	5,125.00	5,125.00	6,250.00	.00	5,125.00	.0%
40535	30340 CONTRACTUA	4,497.78	35,000.00	35,000.00	21,799.00	.00	30,000.00	-14.3%
40535	30347 LADY LAKE	335,312.12	336,000.00	336,000.00	298,286.06	.00	336,000.00	.0%
40535	30400 TRAVEL/PER	.00	500.00	500.00	.00	300.00	500.00	.0%
40535	30410 COMMUNICAT	599.30	660.00	660.00	552.65	.00	660.00	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET	FOR PERIOD 99						
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
UTILITY FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
40535	30420	POSTAGE	.00	50.00	50.00	.00	50.00	50.00	.0%
40535	30430	ELECTRIC	21,993.71	27,600.00	27,600.00	28,241.71	15,000.00	33,600.00	21.7%
40535	30431	WATER	2,060.31	2,160.00	2,160.00	2,075.82	2,604.00	3,000.00	38.9%
40535	30440	RENTAL OF	.00	1,500.00	1,500.00	.00	500.00	1,500.00	.0%
40535	30450	INSURANCE	10,198.28	11,393.00	11,393.00	11,721.08	13,600.00	14,059.00	23.4%
40535	30462	VEHICLE RE	175.00	5,000.00	5,000.00	866.95	2,000.00	5,000.00	.0%
40535	30463	EQUIPMENT	1,908.00	5,000.00	5,000.00	495.92	4,000.00	5,000.00	.0%
40535	30464	FACILITIES	6,264.17	8,000.00	8,000.00	3,007.23	1,000.00	7,000.00	-12.5%
40535	30467	SWRSYS RPR	35,626.48	53,000.00	53,000.00	15,081.12	3,000.00	70,000.00	32.1%
40535	30480	ADVERTISIN	.00	.00	.00	276.82	.00	.00	.0%
40535	30510	OFFICE SUP	512.04	1,000.00	1,000.00	515.43	500.00	1,000.00	.0%
40535	30520	SUPPLIES	2,616.37	9,000.00	9,000.00	2,156.40	9,000.00	8,000.00	-11.1%
40535	30521	UNIFORMS	2,270.97	2,000.00	2,000.00	2,358.60	1,200.00	2,830.00	41.5%
40535	30522	FUEL	6,281.34	9,000.00	9,000.00	2,252.64	3,000.00	13,000.00	44.4%
40535	30542	TRAINING &	.00	3,200.00	3,200.00	.00	2,200.00	3,200.00	.0%
TOTAL OPERATING EXPENSES			436,565.87	520,188.00	520,188.00	395,937.43	58,954.00	543,524.00	4.5%
60	CAPITAL OUTLAY								
40535	60640	EQUIPMENT	21,626.95	106,000.00	106,000.00	11,312.53	36,000.00	106,000.00	.0%
40535	60655	SYS IMPROV	.00	.00	.00	46,061.28	1,254,065.00	.00	.0%
40535	60655	URICK URICK SWR	.00	.00	2,767,953.00	2,611,654.02	.00	.00	.0%
TOTAL CAPITAL OUTLAY			21,626.95	106,000.00	2,873,953.00	2,669,027.83	1,290,065.00	106,000.00	-96.3%
70	DEBT SERVICE								
40535	70740	DEBT SRV P	-.01	126,605.29	126,605.29	62,894.43	108,470.57	126,605.29	.0%

# CITY OF FRUITLAND PARK



## NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		FY2024 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
UTILITY FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
40535	70741	INT LOAN#1	2,036.79	1,581.56	1,581.56	848.58	4,110.67	1,581.56	.0%
40535	70742	INT LOAN#2	12,248.54	9,483.00	9,483.00	5,091.22	25,087.42	9,483.00	.0%
40535	70744	INT BANK	29,844.86	24,968.00	24,968.00	15,983.64	116,500.00	24,968.00	.0%
40535	70745	PRIN BB&T	.01	319,374.00	319,374.00	319,373.59	.00	319,374.00	.0%
40535	70750	DEBT PRINC	.00	1,360.00	1,360.00	680.00	.00	1,360.00	.0%
TOTAL DEBT SERVICE			44,130.19	483,371.85	483,371.85	404,871.46	254,168.66	483,371.85	.0%
90	NON-OPERATING								
40535	90940	CONTINGENC	.00	12,138.00	12,138.00	.00	14,748.60	12,138.00	.0%
40535	90993	DEPRECIATI	95,118.00	100,000.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL NON-OPERATING			95,118.00	112,138.00	112,138.00	.00	14,748.60	112,138.00	.0%
TOTAL SEWER UTILITY SERVICES			649,411.15	1,281,816.71	4,049,769.71	3,492,907.68	1,634,580.08	1,393,787.97	-65.6%
TOTAL UTILITY FUND			1,763,125.75	2,545,267.72	5,375,298.72	4,352,561.34	2,611,815.00	2,692,214.21	-49.9%
GRAND TOTAL			10,149,841.14	16,224,827.52	19,894,680.72	16,641,818.68	7,071,171.81	17,166,385.03	-13.7%

\*\* END OF REPORT - Generated by GARY BACHMANN \*\*



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024		FY2024 BUDGET			
ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
UTILITY FUND					
40535	SEWER UTILITY SERVICES				
10	PERSONAL SERVICES				
40535	10120 - WAGES				97,363.00 *
	LIFT STATION MECHANIC ( )		1.00	55,976.00	55,976.00
	\$26.91HR X 2080				
	SERVICE WORKER (NEW 2024)		1.00	38,566.00	38,566.00
	18.54/HOUR, 2080 HOURS				
	MERIT INCREASES - 2%		1.00	1,894.00	1,894.00
	2 WEEKS PTO SELL BACK		1.00	927.00	927.00
	2 WEEKS PTO SELL BACK				
40535	10121 - BONUS				1,091.00 *
	X-MAS BONUS 3 X 8 HOUR DAY		1.00	1,091.00	1,091.00
40535	10140 - OVERTIME				6,000.00 *
	OVERTIME		1.00	6,000.00	6,000.00
40535	10210 - FICA				8,805.00 *
	WAGES X .0765		1.00	8,805.00	8,805.00
40535	10220 - RETIREMENT				13,619.00 *
	WAGES X FRS 13.57%		1.00	13,619.00	13,619.00
40535	10230 - HEALTH INSURANCE				17,222.00 *
	2 FT @ \$717.60/MTH X 12 = \$8611/YR		2.00	8,611.00	17,222.00
40535	10233 - LIFE INSURANCE				216.00 *
	2 FT @ \$9.00/MTH X 12 = \$108/YR		2.00	108.00	216.00
40535	10236 - DENTAL INSURANCE				516.12 *
	2 FT @ \$21.51/MTH X 12 = \$258.06/YR		2.00	258.06	516.12



# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40535 10240 - WORKERS COMPENSATION				3,922.00 *
WAGES X RISK CODE		1.00	3,922.00	3,922.00
TOTAL PERSONAL SERVICES				148,754.12
30 OPERATING EXPENSES				
40535 30311 - ENGINEERING FEES				4,000.00 *
SEWER SYSTEM ENGINEERING		1.00	4,000.00	4,000.00
40535 30320 - AUDIT FEES				5,125.00 *
25% AUDIT EXPENSE (\$25,500) CAFR		.25	20,500.00	5,125.00
40535 30340 - CONTRACTUAL SERVICES				30,000.00 *
CUMMINS GENERATOR SERVICE (2 GENERATORS)		4.00	1,500.00	6,000.00
ENTERPRISE FLEET MANAGEMENT		12.00	2,000.00	24,000.00
40535 30347 - CONTRACTUAL LADY LAKE				336,000.00 *
PAY LADY LAKE \$28,000 PER MONTH FOR SEWER DISPOSAL		12.00	28,000.00	336,000.00
40535 30400 - TRAVEL/PER DIEM				500.00 *
WASTEWATER CEU COURSES		1.00	300.00	300.00
OTHER TRAINING		1.00	200.00	200.00
40535 30410 - COMMUNICATIONS				660.00 *
SUMMIT PHONES/CABLE/INTERNET		12.00	55.00	660.00
40535 30420 - POSTAGE				50.00 *
MONTHLY MONITORING REPORTS, MISC MAILINGS		1.00	50.00	50.00
40535 30430 - ELECTRIC				33,600.00 *
LIFT STATIONS		12.00	2,800.00	33,600.00
HWY 27/441 LIFT STA				
SHILOH AND DIXIE				
SPRING LAKE COVE				
MIRROR LAKE VILLAGE				
CHELSEA'S RUN1627 MILLER LIFT STA				

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET						
ACCOUNTS FOR:						
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR	REVIEW	
40535 30431 - WATER					3,000.00 *	
27/441, BRADLEY WAY, DIXIE AVE,		12.00	250.00		3,000.00	
ATLANTIC AVE, AND SPRING LAKE						
COVE LIFT STATIONS						
40535 30440 - RENTAL OF EQUIPMENT		1.00	1,500.00		1,500.00 *	
					1,500.00	
40535 30450 - INSURANCE					14,059.00 *	
PROPERTY, LIABILITY, PUBLICOFFICIALS		1.00	14,059.00		14,059.00	
40535 30462 - VEHICLE REPAIRS/MAINT					5,000.00 *	
TRUCK 214 & 203		1.00	5,000.00		5,000.00	
40535 30463 - EQUIPMENT REPAIRS/MAINT					5,000.00 *	
VACUUM TRAILER UNIT, WWTPEQUIPMENT		1.00	5,000.00		5,000.00	
40535 30464 - FACILITIES REPAIRS/MAINT					7,000.00 *	
OIL, FILTERS, BELTS,PIPE REPAIR		1.00	7,000.00		7,000.00	
40535 30467 - SEWER SYSTEM REPAIRS					70,000.00 *	
LINE REPAIR, SCADA, WWTP SYSTEM CONTROLS		1.00	10,000.00		10,000.00	
LIFT STATION PUMPING		1.00	10,000.00		10,000.00	
LIFT STATION REPAIRS (PUMPS, VALVES,		1.00	50,000.00		50,000.00	
GUAGES, ELECTRIC CONTROLS)						
40535 30510 - OFFICE SUPPLIES					1,000.00 *	
RECORD BOOKS - DAILY OPERATIONS		3.00	25.00		75.00	
PENS, PENCILS, PAPER CLIPS,BINDERS		1.00	675.00		675.00	
PRINTER CARTRIDGES		1.00	250.00		250.00	
40535 30520 - SUPPLIES					8,000.00 *	
CHLORINE		12.00	500.00		6,000.00	
CHLORINE REAGENTS		1.00	160.00		160.00	
MARKING PAINT AND FLAGS		1.00	400.00		400.00	
PH BUFFERS		3.00	40.00		120.00	
MISC SUPPLIES		1.00	1,320.00		1,320.00	

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR: UTILITY FUND				
	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40535 30521 - UNIFORMS				2,830.00 *
UNIFORM SETUP		2.00	200.00	400.00
WEEKLY UNIFORMS		52.00	40.00	2,080.00
BOOT ALLOWANCE		2.00	175.00	350.00
40535 30522 - FUEL				13,000.00 *
214 - 2008 F450		1.00	3,000.00	3,000.00
203 - 2000 F150VACUUM TRAILER UNIT				
2 GENERATORS DIESEL (EMERGENCY)		1.00	10,000.00	10,000.00
40535 30542 - TRAINING & EDUCATION				3,200.00 *
WASTEWATER LICENSE CONTINUING EDUCATION (PW & OPERATOR)		2.00	300.00	600.00
WASTEWATER EXAM		1.00	200.00	200.00
WASTEWATER OPERATOR COURSE		1.00	600.00	600.00
WASTEWATER COLLECTIONS COURSE		1.00	600.00	600.00
WASTEWATER COLLECTIONS EXAM		1.00	200.00	200.00
CONFINED SPACE TRAINING		5.00	200.00	1,000.00
TOTAL OPERATING EXPENSES				543,524.00
60 CAPITAL OUTLAY				
40535 60640 - EQUIPMENT PURCHASES				106,000.00 *
SEWER GRINDER PUMP UNITS		10.00	2,500.00	25,000.00
PORTABLE GENERATOR FOR GPU'S		1.00	2,500.00	2,500.00
GPU REPLACEMENT PUMPS		3.00	1,500.00	4,500.00
INSTALLATION AND MATERIALS OF SEWER GRINDER PUMP UNITS		1.00	4,000.00	4,000.00
SEWER SUPPLIES		1.00	20,000.00	20,000.00
PORTABLE DIESEL BYPASS PUMP FOR LIFT STATIONS		1.00	50,000.00	50,000.00

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
TOTAL CAPITAL OUTLAY				106,000.00
70	DEBT SERVICE			
40535	70740 - DEBT SERV WWTP LOAN PRIN SRF			
	SMI ANNUAL - SRF SEWER DEBT	1.00	14,749.00	126,605.29 *
	PRECONSTRUCTION			14,749.00
	(2 PMTS - 34 & 35 OF 40)			
	FROM SEWER IMPACT FEES			
	TX IN FM 40301-38006			
	SEMI ANNUAL - SRF SEWER DEBT	1.00	111,856.29	111,856.29
	CONSTRUCTION			
	(2 PMTS - 34 & 35 OF 40)			
	FROM SEWER IMPACT FEES			
	TX IN FM 40301-38006			
40535	70741 - INT SEWER WWTP SRF LOAN #1			
	SEMI ANNUAL - SRF SEWER DEBT	1.00	1,581.56	1,581.56 *
	PRECONSTRUCTION			1,581.56
	2 PAYMENTS (34 & 35 OF 40)			
	FROM SEWER IMPACT FEES			
	TX IN FM 40301-38006			
40535	70742 - INT SEWER WWTP SRF LOAN #2			
	SEMI ANNUAL - SRF SEWER DEBT	1.00	9,483.00	9,483.00 *
	CONSTRUCTION			9,483.00
	2 PAYMENTS (34 & 35 OF 40)			
	FROM SEWER IMPACT FEES			
	TX IN FM 40301-38006			
40535	70744 - INTEREST BANK LOAN BB&T			
	INTEREST ON LOAN(14 & 15 OF 20 PMTS)	1.00	24,968.00	24,968.00 *
				24,968.00
40535	70745 - DEBT LLSWR LOAN PRINC BB&T			
	12 & 15 OF 20 PMTS ON LOAN PRINCIPAL	1.00	319,374.00	319,374.00 *
	SEWER LINE EXTENSION, LADY LAKE			319,374.00
	EXTENSION			

# CITY OF FRUITLAND PARK



## NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 FY2024 BUDGET				
ACCOUNTS FOR:				
UTILITY FUND	VENDOR	QUANTITY	UNIT COST	2024 MGR REVIEW
40535 70750 - DEBT URICK SWR SRF PRINCIPLE				1,360.00 *
4TH & 5TH PMT OUT OF 40 - SRF LOAN URICK		2.00	680.00	1,360.00
TOTAL DEBT SERVICE				483,371.85
90 NON-OPERATING				
40535 90940 - CONTINGENCY FUND				12,138.00 *
CONTINGENCY		1.00	12,138.00	12,138.00
40535 90993 - DEPRECIATION EXPENSE SEWER				100,000.00 *
DEPRECIATION - AUDITORS		1.00	100,000.00	100,000.00
TOTAL NON-OPERATING				112,138.00
TOTAL SEWER UTILITY SERVICES				1,393,787.97
TOTAL UTILITY FUND				2,692,214.21
GRAND TOTAL				17,166,385.03

\*\* END OF REPORT - Generated by GARY BACHMANN \*\*

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6g**

**ITEM TITLE:** Public Hearing - Resolution 2023-043 Preliminary Plan Approval - South of Lake Ella Road and West of US 27/441. Petitioner: Lake Saunders Grove Land, LLP.

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Thursday, September 5, 2023

**SUBMITTED BY:** City Manager/Community Development Director

**BRIEF NARRATIVE:** Resolution 2023-043 Preliminary Plan Approval for a proposed single-family residential development; property located south of Lake Ella Road and west of US 27/441. The applicant would like to request preliminary plat approval for 397 units consisting of single-family detached homes and single-family attached townhomes. The minimum lot size is 40' x 120' (from 50' x 120' via a requested planned unit development amendment) and is proposed to be developed in six (6) phases.

**FUNDS REQUIRED:** None

**ATTACHMENTS:** Proposed resolution, preliminary plan, aerial location map, staff report and advertising affidavit.

**RECOMMENDATION:** Proposed Resolution 2023-043 was approved by the Planning and Zoning Board at its August 17, 2023 meeting.

**ACTION:**

## **RESOLUTION 2023-043**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING PRELIMINARY PLAN APPROVAL OF THE VILLAGE AT LAKE GENEVA GENERALLY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; PROVIDING FOR CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the applicant has petitioned for preliminary plat approval of the Village at Lake Geneva consisting of a maximum of 397 residential dwelling units; and

**WHEREAS**, the subject property consisting of 135.43+/- acres is zoned PUD and has a future land use of MFHD; and

**WHEREAS**, the Planning and Zoning Board and the City Commission have considered the application in accordance with Sec. 157.060(d) of the City of Fruitland Park Land Development Code and made recommendation to the City Commission; and

**WHEREAS**, the City Commission of the City of Fruitland Park has considered the application in accordance with the procedures for granting preliminary plan approval set forth in Sec. 157.060(d) of the City of Fruitland Park Land Development Code; and

**WHEREAS**, the City Commission finds that the Preliminary Plan for the Village at Lake Geneva is in compliance with the City's land development regulations.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, AS FOLLOWS:**

**Section 1. Granting Preliminary Plan Approval.**

Approval of the Preliminary Plan for the Village at Lake Geneva, a copy of which is attached hereto, is **GRANTED WITH CONDITIONS**.

**Section 2. Conditions of Approval.** Prior to the start of any construction activities, the Applicant shall resolve, to the satisfaction of the ~~town~~ city manager or designee, the following Planning and Administrative matters:

- a. During the construction review process, the Applicant shall submit for approval by the City a detailed landscaping and irrigation plan that provides for trees to be planted outside of right-of-way and in locations that will not interfere with or adversely affect utility lines and sidewalks.
- b. During the construction review process, and prior to approval of construction plans, the Applicant must meet with Lake County to address to the County's satisfaction county road offsite improvements.

**Section 3. Effective Date.**

This resolution shall become effective immediately upon its passage.

PASSED AND RESOLVED this \_\_\_\_ day of \_\_\_\_\_, 2023, by the City Commission of the City of Fruitland Park, Florida.

SEAL

CITY COMMISSION OF THE CITY OF  
FRUITLAND PARK, FLORIDA

\_\_\_\_\_  
CHRIS CHESHIRE, MAYOR

ATTEST:

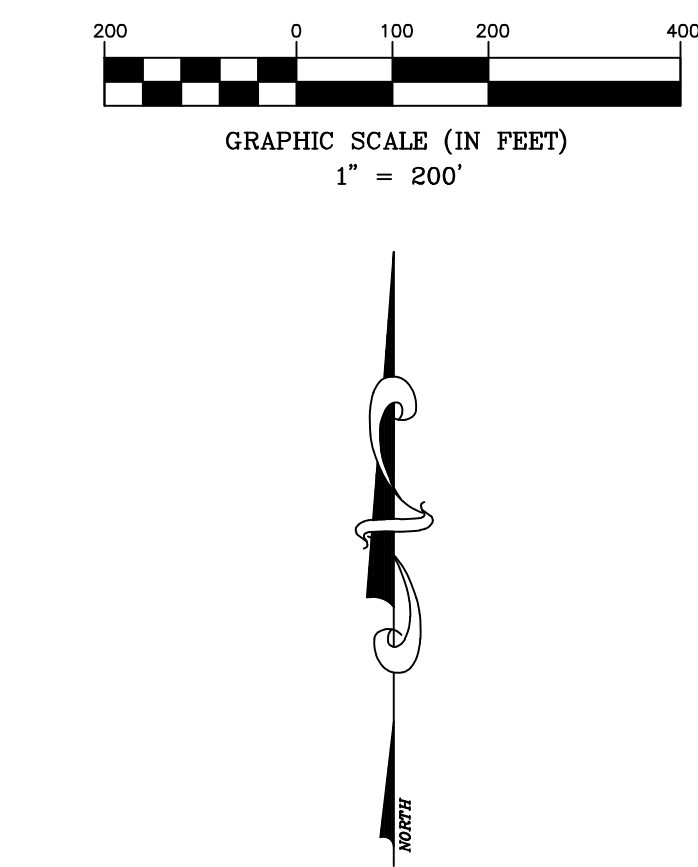
\_\_\_\_\_  
ESTHER COULSON, CITY CLERK, MMC

Mayor Cheshire	____	(Yes),	____	(No),	____	(Abstained),	____	(Absent)
Vice Mayor DeGrave	____	(Yes),	____	(No),	____	(Abstained),	____	(Absent)
Commissioner Bell	____	(Yes),	____	(No),	____	(Abstained),	____	(Absent)
Commissioner Gunter	____	(Yes),	____	(No),	____	(Abstained),	____	(Absent)
Commissioner Mobilian	____	(Yes),	____	(No),	____	(Abstained),	____	(Absent)

Approved as to form:

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney





DEVELOPER:

FRUITLAND PARK DEVELOPMENT IV, LLC  
ATTN: RICHARD C. WOHLFARTH P.E.  
246 N. WESTMONTE DRIVE  
ALTAMONTE SPRINGS, FLORIDA 32714  
OFFICE 407-750-3123, CELL 407-350-9090

ENGINEER/PLANNER/SURVEYOR:

WOHLFARTH CONSULTING GROUP, LLC  
246 N. WESTMONTE DRIVE,  
ALTAMONTE SPRINGS, FL 32714  
(407) 750-3123

ENVIRONMENTAL:

MONICA & ASSOCIATES, INC.  
302 MOHAWK ROAD  
CLERMONT, FLORIDA, 34711

NOTES:

1. WATER, SEWER & FIRE PROTECTION WILL BE PROVIDED BY THE CITY OF FRUITLAND PARK.
2. STORMWATER WILL BE PERMITTED WITH SJRWMD AND WILL BE OWNED AND MAINTAINED BY THE HOA.
3. AMENITIES ARE NOT YET DETERMINED. THEY CAN CONSIST OF, BUT ARE NOT LIMITED TO, TOT LOT, POCKET PARKS, DOG PARK & PASSIVE RECREATION.
4. ALL PARKING REQUIREMENTS WILL BE PER THE MOST CURRENT CITY OF FRUITLAND PARK LAND DEVELOPMENT REGULATIONS.

LAND USE

OWNER  
LAKE SAUNDERS GROVES LAND LLP  
C/O GRACE LINDBLOM  
1412 COLONIAL DRIVE  
ORLANDO, FL 32804

ACREAGE 135.43 AC (5,899,491 SF)  
ALT KEY 1284490/1284503/1284511/1284805/1284821/1771617/1771625/3883988  
EXISTING ZONING PLANNED UNIT DEVELOPMENT (PUD)  
EXISTING LAND USE MULTIPLE - FAMILY HIGH DENSITY (MFHD)  
PROPOSED ZONING RESIDENTIAL PLANNED UNIT DEVELOPMENT (PUD)  
BUILDING HEIGHT 35' MAX.  
TOTAL UNITS 397  
(SEE DEVELOPMENT SUMMARY THIS SHEET)

DENSITY 3.1 UNITS PER ACRE  
OPEN SPACE REQUIRED 135 AC \* 0.25 = 33.75 AC  
OPEN SPACE PROVIDED 70.38 AC (52%) (INCLUDES LAKES/ WETLANDS)  
FLOOD ZONE ZONE A & ZONE X PER FEMA MAP # 12069C0170E, EFFECTIVE 12/18/2012

ZONING NORTH: PUD (PLANNED UNIT DEVELOPMENT), A (AGRICULTURE)  
SOUTH: PFD (PUBLIC FACILITIES DISTRICT), A (AGRICULTURE)  
EAST: C-2 (GENERAL COMMERCIAL)  
WEST: PUD (PLANNED UNIT DEVELOPMENT), A (AGRICULTURE)

FUTURE LAND USE NORTH: MC (MIXED COMMUNITY), URBAN MEDIUM DENSITY  
SOUTH: INST (INSTITUTIONAL), URBAN MEDIUM DENSITY  
EAST: COMM (COMMERCIAL HIGH INTENSITY), IND (INDUSTRIAL)  
WEST: MFMD (MULTIPLE-FAMILY LOW DENSITY), SFMD (SINGLE FAMILY MEDIUM DENSITY)  
URBAN MEDIUM DENSITY

SINGLE FAMILY DWELLING UNIT:

BUILDING SETBACKS FRONT 20' MIN (25' FRONT GARAGE)  
SIDE 5'  
SIDE 15' (BUILDING TO STREET)  
REAR 15'  
MINIMUM LIVING AREA 1,200 SF  
MINIMUM LOT WIDTH 40'  
MINIMUM LOT AREA 4,800 SF (40x120)  
MAX. IMPERVIOUS SURFACE RATIO (LOTS) 65%  
MIN. OPEN SPACE (TOTAL DEVELOPMENT) 25%

TOWNHOMES:

BUILDING SETBACKS FRONT 20' MIN (25' FRONT GARAGE)  
SIDE 10' (BETWEEN BUILDING PADS)  
SIDE 12.5' (BUILDING TO STREET)  
SIDE 0' (BETWEEN UNITS)  
REAR 15' (5' FOR PATIO, POOL & SCREEN STRUCTURES)  
MINIMUM LIVING AREA 600 SF  
MINIMUM LOT WIDTH 20' SF  
MINIMUM LOT AREA 2,200 SF (20x110)  
MAX. IMPERVIOUS SURFACE RATIO (LOTS) 75%  
MIN. OPEN SPACE (TOTAL DEVELOPMENT) 25%  
MAX. NUMBER OF ATTACHED UNITS 8  
WETLANDS 35' FROM ORDINARY HIGH WATER LEVEL  
WETLANDS SHALL HAVE A 25' NON DISTURBED UPLAND BUFFER.

LANDSCAPE BUFFERS

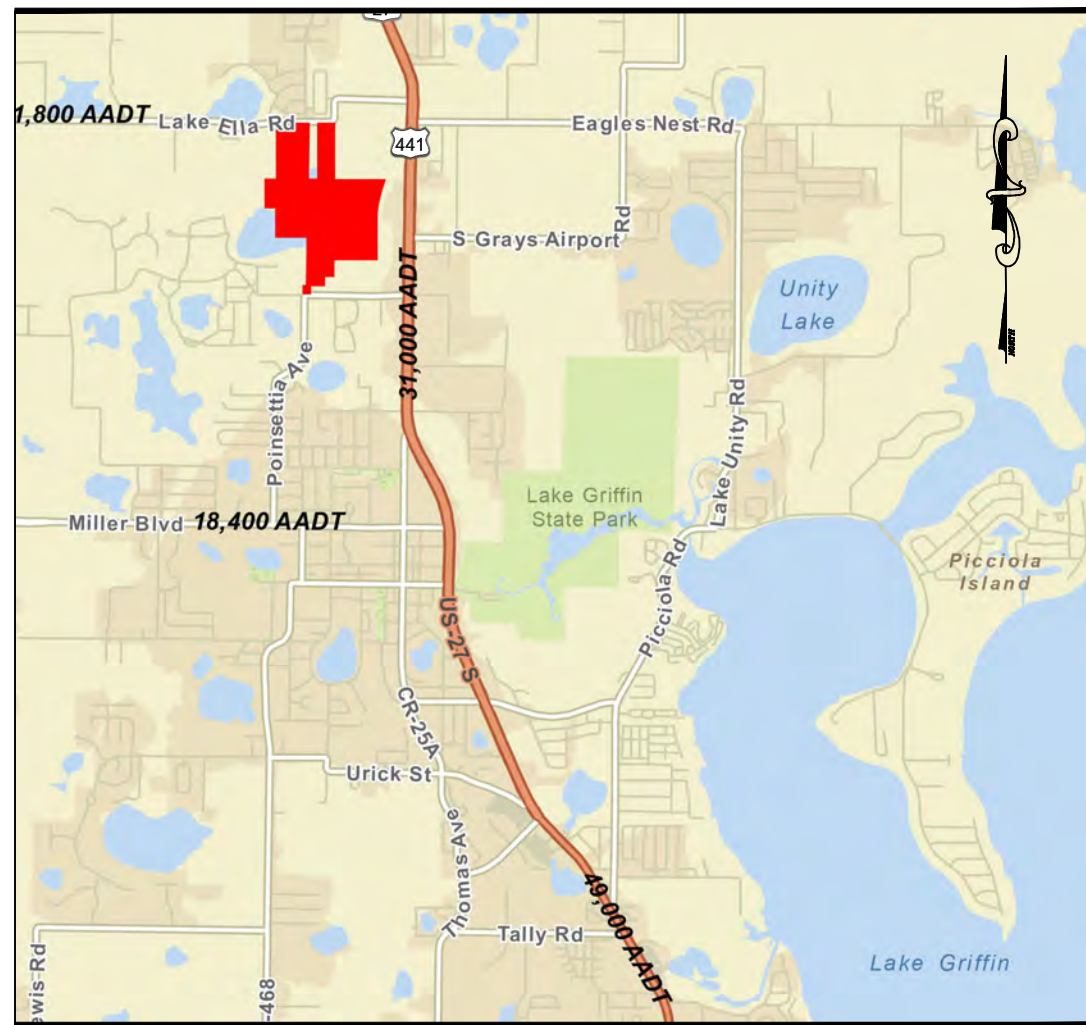
25' (HEDGE, 2 CANOPY & 3 UNDERSTORY TREES EVERY 100')  
WHERE A NATURAL BUFFER EXISTS, IT SHOULD BE USED TO MEET ANY LANDSCAPING REQUIREMENTS  
WATER CITY OF FRUITLAND PARK  
SEWER CITY OF FRUITLAND PARK  
POWER CITY OF LEESBURG/DUKE POWER

N.W. 1/4, SECTION 33  
TOWNSHIP 18 SOUTH,  
RANGE 24 EAST

S.W. 1/4, SECTION 33  
TOWNSHIP 18 SOUTH, RANGE 24 EAST

N.E. 1/4, SECTION 33  
TOWNSHIP 18 SOUTH, RANGE 24 EAST

S.E. 1/4, SECTION 33  
TOWNSHIP 18 SOUTH, RANGE 24 EAST



LOCATION MAP  
NOT TO SCALE

Development Summary		
Land Use	Single Family	
	40' X 120' SF	50' X 120' 20' X 110'
Parcel A		52
Parcel B	41	
Parcel C-1		27
Parcel C-2		20
Parcel D-1		47
Parcel D-2		60
Parcel E-1		82
Parcel E-2	67	
	108	206
	82	
Single Family		314
Townhouses		82
		396
Parcels	65.0 Acres	48%
Open Space, Parks, Retention	43.497 Acres	32%
Lakes	23.899 Acres	18%
Wetland Buffers	2.985 Acres	2%
	135.4 Acres	100%

DESCRIPTION: VILLAGE AT LAKE GENEVA

- PARCEL 1:  
THE EAST 66 FEET OF THE NORTH 210 FEET OF THE SE 1/4 OF THE NW 1/4 AND THE WEST 160 FEET OF THE NORTH 210 FEET OF THE SW 1/4 OF THE NE 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA.
- PARCEL 2:  
THE NORTH 511 FEET OF THE NW 1/4 OF THE SE 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LYING WEST OF THE RAILROAD, LAKE COUNTY, FLORIDA.
- PARCEL 3:  
THE NE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, LESS: COMMENCE AT THE NE CORNER OF THE NE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, IN LAKE COUNTY, FLORIDA, AND RUN S 89°58'40" W, ALONG THE NORTH LINE OF THE NE 1/4 OF THE NW 1/4, A DISTANCE OF 380.35 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; FROM SAID POINT OF BEGINNING, RUN S 00°02'26" W, 1326.45 FEET TO A POINT ON THE NORTH LINE OF THE NE 1/4 OF THE NW 1/4 OF SAID SECTION 33; THENCE S 89°54'10" W, ALONG THE SOUTH LINE OF THE NE 1/4 OF THE NW 1/4 A DISTANCE OF 209.28 FEET; THENCE N 00°02'26" E, 1326.67 FEET, TO A POINT ON THE NORTH LINE OF THE NE 1/4 OF THE NW 1/4 OF SAID SECTION 33; THENCE N 89°58'40" E, ALONG THE NORTH LINE OF THE NE 1/4 OF THE NW 1/4 A DISTANCE OF 209.29 FEET TO THE POINT OF BEGINNING. LESS THE NORTH 40 FEET FOR RIGHT-OF-WAY OF LAKE ELLA ROAD.
- FURTHER LESS AND EXCEPT ANY PORTION LYING WITHIN THE LANDS CONVEYED BY THAT CERTAIN WARRANTY DEED RECORDED IN OFFICIAL RECORDS BOOK 5942, PAGE 848, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- PARCEL 4:  
THE EAST 240 FEET OF THE N 1/2 OF THE SW 1/4 OF THE NW 1/4 AND THE WEST 550 FEET OF THE N 1/2 OF THE SE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA.
- PARCEL 5:  
THE SOUTH 209.88 FEET OF THE WEST 157.5 FEET OF THE EAST 682.5 FEET OF THE NE 1/4 OF THE SW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, LESS THE SOUTH 33 FEET FOR ROAD RIGHT OF WAY FOR SPRING LAKE ROAD.
- PARCEL 6:  
BEGIN AT THE NORTHWEST CORNER OF THE SE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, RUN THENCE EAST 1254 FEET, THENCE SOUTH 210 FEET, THENCE EAST 226 FEET, THENCE NORTH 210 FEET, THENCE EAST TO THE WESTERLY RIGHT OF WAY OF THE RAILROAD, THENCE SOUTHERLY ALONG SAID RAILROAD RIGHT OF WAY TO SOUTH LINE OF THE SW 1/4 OF THE NE 1/4, THENCE WEST TO THE SOUTHWEST CORNER OF THE SE 1/4 OF THE NW 1/4, THENCE NORTH 1320 FEET TO THE POINT OF BEGINNING, LESS THE WEST 550 FEET OF THE NORTH 1/2 OF THE SE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST.
- PARCEL 7:  
BEGIN AT THE NE CORNER OF THE NE 1/4 OF THE SW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, RUN THENCE SOUTH 900.5 FEET, THENCE WEST 209.88 FEET, THENCE SOUTH 209.88 FEET, THENCE WEST 400.12 FEET, THENCE NORTH 1092.88 FEET, THENCE EAST 610 FEET TO THE POINT OF BEGINNING.
- PARCEL 8:  
BEGIN AT THE NE CORNER OF THE NE 1/4 OF THE NW 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, AND RUN S 89°58'40" W, ALONG SAID NORTH LINE OF THE NE 1/4 OF THE NW 1/4, A DISTANCE OF 380.35 FEET; THENCE S 00°02'26" W, 1326.45 FEET TO A POINT ON THE SOUTH LINE OF THE NE 1/4 OF THE NW 1/4 OF SAID SECTION 33; THENCE N 89°54'10" E, ALONG SAID SOUTH LINE TO THE SE CORNER OF THE NE 1/4 OF THE NW 1/4, THENCE NORTH ALONG SAID EAST LINE OF THE NE 1/4 OF THE NW 1/4 TO THE POINT OF BEGINNING. LESS THE NORTH 40 FEET THEREOF FOR RIGHT-OF-WAY OF LAKE ELLA ROAD.

WOHLFARTH CONSULTING GROUP LLC  
ENGINEERS & PLANNERS

246 N. WESTMONTE DRIVE  
ALTAMONTE SPRINGS, FL 32714  
(407) 750-3123

THE VILLAGE AT LAKE GENEVA  
PRELIMINARY SUBDIVISION PLAN

MASTER  
DEVELOPMENT PLAN

SCALE: 1" = 200'

PROJECT: 2023-033

SHEET: C-3.0

DRAWN: DWG

DESIGNED: DWG

CHECKED: RW

DATE: 03/27/2023

BUSINESS NO. 32108

LAND DEVELOPMENT & ENGINEERING SERVICES

REV.

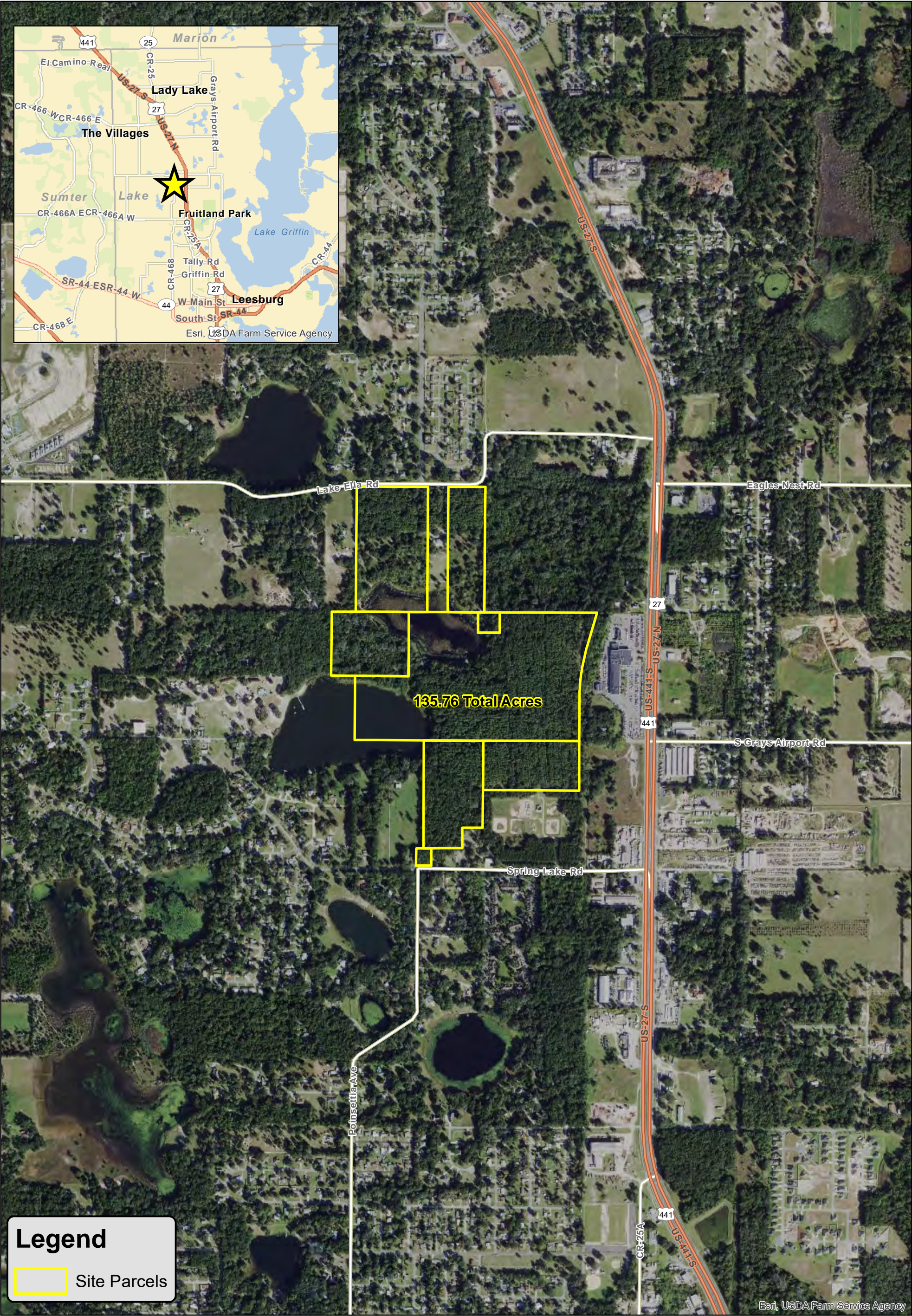
DATE

CITY COMMENTS

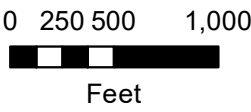
DESCRIPTION

BY





**The Villages at Lake Geneva**  
Aerial Map





**CITY OF FRUITLAND PARK**  
**STAFF REPORT BY LPG URBAN & REGIONAL PLANNERS, INC.**

**PUD AMENDMENT AND PRELIMINARY PLAN/PLAT**

**Owner:** Lake Saunders Groves Land, LLP

**Applicant:** Fruitland Park Development IV, LLC

**General Location:** South of Lake Ella Road and west of US 27/441

**Number of Acres:** 135 ± acres

**Existing Zoning:** PUD

**Existing Land Use:** Multi-Family High Density (15 units/acre)

**Date:** May 31<sup>st</sup>, 2023

**Description of Project**

The applicant is requesting preliminary plat approval for The Village at Lake Geneva (FKA Lake Saunders Grove) for 397 units consisting of single family detached and single family attached (townhomes). The applicant is also seeking an amendment to the PUD, Ordinance 2022-12. The proposed amendment is a reduction in density from 420 units to 397 units. The minimum lot size has been revised from 50' X 120' to 40' X 120'.

	Surrounding Zoning	Surrounding Land Use
<b>North</b>	Lady Lake	
<b>South</b>	County Ag	Urban Medium Density
<b>East</b>	PUD, C-2, PFD	Mixed Community, Commercial, Industrial & Institutional
<b>West</b>	PUD	MF High Density

**Assessment**

The environmental assessment by Modica & Associates dated May 2022 states that development of the project site will require permitting through the SJRWMD, the City of Fruitland Park, and potentially the FDEP, if wetland/surface water impacts are proposed. A No Permit Required can be obtained from the FDEP if federally jurisdictional wetlands are avoided. The SJRWMD requires a 15-foot minimum, 25-foot average upland buffer be provided along the limits of any of the wetlands or surface waters that will be preserved in the post-construction

condition to meet the SJRWMD secondary impact criteria. It appears on the preliminary plan that a 25' buffer is being provided.

A preliminary survey for gopher tortoises was conducted by Modica & Associates on May 27<sup>th</sup>, 2022 and two (2) potentially occupied gopher tortoise burrows were found during the partial survey. A 100% survey will need to be completed within 90-days of the anticipated start date of construction. It was also recommended that the Standard Protection Measures for the eastern indigo snake be implemented during construction activities.

The proposed tree survey methodology proposes no pine trees will be located, only specimen and historic trees will be located in 441 areas (Coniferous Plantation) that are being developed, and areas that are not being developed will not be surveyed for trees. Site reviews in 213 areas (Woodland Pastures) will be by visual investigation to determine if any specimen or historic trees are present. If trees are identified, they will be surveyed. Site reviews in 434 areas (Harwood-Conifer Mix) will be done by visual inspection to determine if any specimen or historic trees are present. If trees are identified, they will be surveyed. Only areas that are being proposed for development (clearing) will be included in any visual inspection and tree survey. Only those areas developed in FLUCS 434 will be included in the survey. Staff consider the proposed tree survey methodology by WC Group Land Development Engineering Services to be acceptable. Staff recommends approval of tree removal methodology.

Three (3) access driveways are proposed for the site. Two (2) on Lake Ella Road and one (1) on Spring Lake Road. Traffic & Mobility Consultants have submitted traffic impact analysis methodology for the proposed project. Planning staff defers approval of the traffic methodology to Lake County and the MPO.

A PUD amendment eliminating the 15' pedestrian and bike trail along the entire eastern boundary is being requested.

Sheet C-3.0 Master Development Plan indicates a 25' landscape buffer of 2 canopy, 3 understory and hedge per 100 linear feet'. Ordinance 2022-12 Master Development Agreement requires that landscape buffers be provided pursuant to the LDRs. The LDRs require a 25' buffer with 5 canopy trees, 4 understory trees and 30 shrubs per 100 linear feet. Planning staff defers to City legal counsel.

### **Recommendation**

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Staff approval of the PUD amendment is subject to an approved Traffic Impact Analysis and any recommended roadway improvements, as well as subject to City legal counsel regarding the buffer planting requirements.

**NOTICE OF PUBLIC HEARING  
ORDINANCE 2023-012**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, AMENDING ORDINANCE 2006-13 and 2022-012 TO ADOPT A SECOND AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT RELATING TO REAL PROPERTY CURRENTLY ZONED PLANNED UNIT DEVELOPMENT CONSISTING OF APPROXIMATELY 135.7 ± ACRES OF PROPERTY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; AMENDING THE CONCEPTUAL SITE PLAN; DECREASING THE DENSITY AND NUMBER OF RESIDENTIAL UNITS; PROVIDING FOR DESIGN STANDARDS; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.**

The proposed Ordinance will be considered at the following public meetings:

Planning & Zoning Board Thursday, August 17, 2023 @ 6:00 p.m.  
City Commission 1st Reading Thursday, August 24, 2023 @ 6:00 p.m.  
City Commission 2nd Reading Thursday, September 14, 2023 @ 6:00 p.m.

**RESOLUTION 2023-0043**

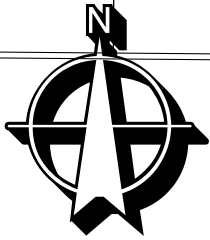
**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING PRELIMINARY PLAN APPROVAL OF THE VILLAGE AT LAKE GENEVA GENERALLY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; PROVIDING FOR CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.**

The proposed Resolution will be considered at the following public meetings:

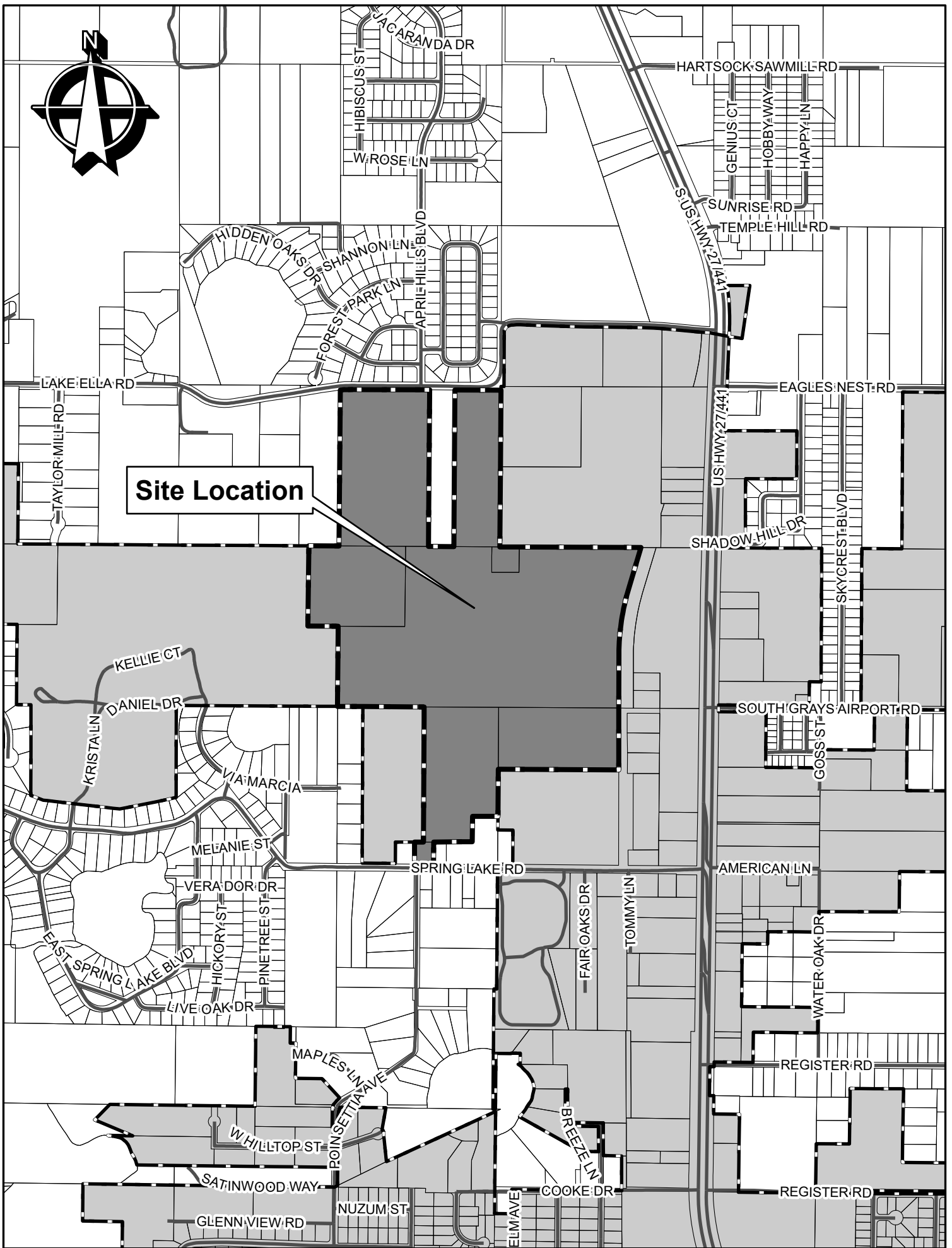
Planning & Zoning Board Thursday, August 17, 2023 @ 6:00 p.m.  
City Commission Thursday, August 24, 2023 @ 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731. These meetings are open to the public and hearings may be continued as determined by the commission from time to time to a time/date certain. The proposed Ordinance & Resolution and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed resolution.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.



Site Location





# The Villages<sup>®</sup> DAILY SUN

Published Daily  
Lady Lake, Florida  
State of Florida  
County Of Lake

Before the undersigned authority personally appeared **Amber Sevison**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal # **1145971** in the matter of

## NOTICE OF PUBLIC HEARING

was published in said newspaper in the issues of

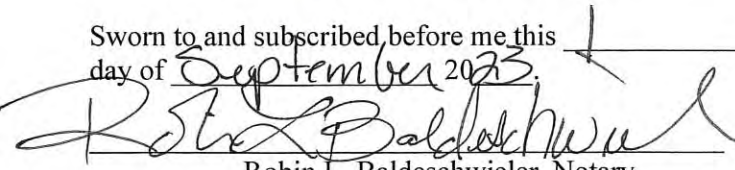
**September 1, 2023**

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second-class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.

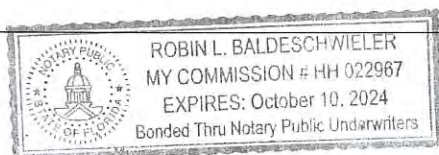


(Signature Of Affiant)

Sworn to and subscribed before me this  
day of September 2023

  
Robin L. Baldeschwieler, Notary

Personally Known X or  
Production Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_



## NOTICE OF PUBLIC HEARING

ORDINANCE 2023-012

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, AMENDING ORDINANCE 2006-13 and 2022-012 TO ADOPT A SECOND AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT RELATING TO REAL PROPERTY CURRENTLY ZONED PLANNED UNIT DEVELOPMENT CONSISTING OF APPROXIMATELY 135.7 ± ACRES OF PROPERTY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; AMENDING THE CONCEPTUAL SITE PLAN; DECREASING THE DENSITY AND NUMBER OF RESIDENTIAL UNITS; PROVIDING FOR DESIGN STANDARDS; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

The proposed Ordinance will be considered at the following public meetings:

City Commission 1st Reading Thursday, September 14, 2023 @ 6:00 p.m.  
City Commission 2nd Reading Thursday, September 28, 2023 @ 6:00 p.m.

## RESOLUTION 2023-0043

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING PRELIMINARY PLAN APPROVAL OF THE VILLAGE AT LAKE GENEVA GENERALLY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; PROVIDING FOR CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

The proposed Resolution will be considered at the following public meetings:

City Commission Thursday, September 28, 2023 @ 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731. These meetings are open to the public and hearings may be continued as determined by the commission from time to time to a time/date certain. The proposed Ordinance & Resolution and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed resolution.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.





**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6h**

**ITEM TITLE:** First Reading and Quasi-Judicial Public Hearing:  
**Ordinance 2023-012** – PUD – South of Lake Ella Road  
and West of US 27/441 - Petitioner: Lake Saunders  
Groves Land, LLP

**MEETING DATE:** September 14, 2023

**DATE SUBMITTED:** September 5, 2023

**SUBMITTED BY:** City Attorney/City Manager/Community Development  
Director

**BRIEF NARRATIVE:** Planned Unit Development Amendment for property located south  
of Lake Ella Road and west of US 27/441.

The applicant would like to amend Ordinance 2022-012 (first amended and restated Master Development) to include the following: (1) remove reference to a 12.82 acre lake, (2) reduce density from 3.11 to 2.96, (3) reduce units from 420 to 397, (4) increased phasing from two (2) to six (6); (5) add criteria for 40' lots X 120' lots to replace 50' X 120' lots, (6) delete reference to condominiums, (7) add sidewalks on both sides, deleting the 15' pedestrian path and (8) allow natural landscape buffers to be used in lieu of planted buffers. (The second reading will be held on September 28, 2023.)

**FUNDS REQUIRED:** None

**ATTACHMENTS:** Proposed Ordinance 2023-012 and Master  
Development Agreement [Amendment] (See Agenda  
Item 6.g. for the location map, staff report, and  
advertising affidavit.)

**RECOMMENDATION:** The proposed ordinance was approved at the  
August 7, 2023 Planning and Zoning Board meeting.

**ACTION:**



**ORDINANCE 2023-012**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, AMENDING ORDINANCE 2006-13 and 2022-012 TO ADOPT A SECOND AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT RELATING TO REAL PROPERTY CURRENTLY ZONED PLANNED UNIT DEVELOPMENT CONSISTING OF APPROXIMATELY 135.7 ± ACRES OF PROPERTY LOCATED BETWEEN LAKE ELLA ROAD AND SOUTH TO SPRING LAKE ROAD, FRUITLAND PARK, FLORIDA; AMENDING THE CONCEPTUAL SITE PLAN; DECREASING THE DENSITY AND NUMBER OF RESIDENTIAL UNITS; PROVIDING FOR DESIGN STANDARDS; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, an application has been submitted by [Fruitland Park Development IV, LLC on behalf of the owner](#), Lake Saunders Groves Land, LLP, a Florida limited liability partnership, ~~as applicant/owner~~ requesting an amendment to the Master Development Agreement adopted by Ordinance 2006-13, [extended in Resolution 2018-043, ;](#) and amended ~~and restated by the first amendment in~~ Ordinance 2022-012; and

**WHEREAS**, the property has a future land use designation of Multiple Family High Density Residential as shown on the City of Fruitland Park Comprehensive Plan Future Land Use Map; and

**WHEREAS**, the adopted zoning of Planned Unit Development is consistent with the future land use designation; and

**WHEREAS**, the application bears the signature of all applicable parties; and

**WHEREAS**, the required notice has been properly published and provided as required by the City's Land Development Code and Florida Statutes; and

**WHEREAS**, the City Commission reviewed said application, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised.

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 135.7 ± acres of land located between Lake Ella Road and south to Spring Lake Road, Fruitland Park, zoned Planned Unit Development shall hereafter be developed according to the Second Amended and Restated Master Development Agreement attached hereto as **Exhibit A**, which includes, but is not limited to, the Village at Lake Geneva Master Development Plan prepared by Wohlfarth Consulting Group, LLC dated April 2023 and architectural design standards. The property is more particularly described as:

**LEGAL DESCRIPTION:** See [MDA Exhibit B](#).  
[Parcel Alternate Key Nos. 1284490, 1284503, ~~1284503~~, 1284511, 1284805, 1284821, 1771617, 1771625, and 3883988.](#)

Section 2. That as more particularly set forth in the ~~First Amended~~, Second ~~Amendment Amended~~ and Restated Master Development Agreement, density is reduced from 3.11 units per acre to 2.93 units per acre, and the maximum density is reduced from a maximum of 420 units to a maximum of 397 units.

Section 3. That the zoning classification currently assigned remains and is consistent with the Comprehensive Plan of the City of Fruitland Park, Florida. A map of the Property is attached as Exhibit D.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. That all ordinances or parts of ordinances in conflict herewith are hereby repealed. ~~Ordinance 2006-13, Ordinance 2022-012, and Resolution No. 2018-043 remain in full force and effect except as amended in this ordinance.~~

Section 7. This Ordinance shall become effective in accordance with the law.

**PASSED AND ORDAINED** in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this \_\_\_\_ day of \_\_\_\_ 2023.

~~Passed First Reading Passed Second Reading~~

\_\_\_\_\_  
Chris Cheshire, Mayor  
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

\_\_\_\_\_  
Esther B. Coulson, MMC, City Clerk  
(SEAL)

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney

	(Yes)	(No)	(Abstained)	(Absent)
Mayor Cheshire				
Vice Mayor DeGrave				
Commissioner Bell				
Commissioner Gunter				
Commission Mobilian				

Passed First Reading :

Passed Second Reading:

**EXHIBIT A TO ORDINANCE**  
**Second Amended and Restated Master Development Agreement**

**[See Attached]**

**Exhibit "A"**  
**Second Amended and Restated Master Development Agreement**

THIS SECOND AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT ("Agreement") entered and made as of the \_\_\_\_ day of \_\_\_\_\_ 2023, between the CITY OF FRUITLAND PARK, FLORIDA, a Florida municipal corporation, (hereinafter referred to as the "City"), and Lake Saunders Groves Land LLP, a Florida limited liability partnership, (hereinafter referred to as the "Owner/Developer").

**RECITALS**

1. The Owner/Developer previously annexed into the City of Fruitland Park approximately 135.7 acres of property currently located in unincorporated Lake County, Florida, described on Exhibit "[AB](#)" attached to and incorporated in this Agreement (hereinafter referred to as the "Property").
2. The Property is currently zoned "Planned Unit Development" and governed by City Ordinance 2006-13, recorded at Official Records Book 3291, Pages 1582-1601, Public Records of Lake County, Florida, City Resolution No.2018-043, recorded at Official Records Book 5183, Pages 1447-1474, Public Records of Lake County Florida and City Ordinance 2022-012, recorded at Official Records Book 5974, Pages 2151-2171, Public Records of Lake County, Florida.
3. Owner/Developer wishes to amend the Master Development Agreement attached as Exhibit "A" to ~~Ordinance 2006-13, Resolution 2018-043 and~~ Ordinance 2022-012.
4. Owner/Developer represents that it is the sole legal owner of the Property and that it has the full power and authority to make, deliver, enter into, and perform pursuant to the terms and conditions of this Agreement and has taken all necessary action to authorize the execution, delivery, and performance of the terms and conditions of this Agreement.
5. The City of Fruitland Park has determined that amendment to the existing Master Development Agreement presents, among other things, an opportunity for the City to secure quality planning and growth, protection of the environment, and a strengthened and revitalized tax base.
6. Owner/Developer will fund and has funded certain public improvements and infrastructure to facilitate the development of the Property.
7. The Property is within the City limits and the City's Chapter 180, Florida Statutes, utility district, and Owner/Developer has requested and City desires to provide water and sewer as well as other municipal services to the Property.

**ACCORDINGLY**, in consideration of the mutual benefits and the public interest and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1. Recitals. The above recitals are true and correct, are hereby incorporated herein by reference, and form a material part of this Agreement. All exhibits to this Agreement are hereby deemed a part of thereof.

Section 2. Land Use/Development. Development of the Property (the "Project") shall be substantially consistent with the "Village at Lake Geneva Master Development Plan" prepared by Wohlfarth Consulting Group, LLC., dated April 2023 and attached as Exhibit "BC" (the "Plan"). All development shall be consistent with City's "PUD" (Planned Unit Development/Residential) zoning district and, subject to City approval after public hearing, City's Single Family Medium Density Residential land use category for the portion of the Property generally lying westward of the 12.82 acre lake as depicted on the Plan, and Multiple Family High Density Residential for the portion of the Property generally lying eastward of the 12.82 lake as depicted on the Plan. As set forth further below, all land use issues addressed herein must be adopted by the City through its regular procedures before being effective.

Section 3. Density. Overall gross density for the Property shall not exceed 2.94 units per acre. Gross acreage is approximately 135 acres, and the maximum density shall not exceed 397 units. However, the density on the eastern portion of the Property shall be greater to allow for a transition from commercial and industrial areas to the east to the single-family areas to the west.

Section 4. Phasing. Owner/Developer may develop the Property in six (6) separate phases [AGC1] and shall not proceed to sell lots or homes in subsequent phases until the infrastructure of the previous phase is 50% completed. However, phases may be graded, and infrastructure constructed simultaneously if Owner/Developer so chooses, and all City code provisions are followed.

The Phases are more specifically set forth below and are demarcated accordingly on the Plan.

## The Village at Lake Geneva

Table 2 Phasing Schedule

Parcel	Phase	Area	Infrastructure Dates	Housing Dates	Approximate Area (ACRES)	Units
A	4	50' X 120' Single Family Units	10/1/2024-4-1-2025	7/1/2025-1/1/2026	11.1	52
B	2	40' X 120' Single Family Units	4/1/2024-11/1/2024	1/1/2025-1/1/2025	5.25	41
C-1	1	50' X 120' Single Family Units	10/1/2023-4-1-2024	6/1/2024-6/1/2025	8.6	27
C-2	2	50' X 120' Single Family Units	2/1/2024-9-1-2024	1/1/2025-1/1/2026	22.4	20
D-1	1	50' X 120' Single Family Units	10/1/2023-4-1-2024	4/1/024-6/1/2025	22.36	47
D-2	4	50' X 120' Single Family Units	10/1/2024-4/1/2025	7/1/2025-7/1/2026		60
E-1	3	20' X 110' Townhouses	10/1/2023-4-1-2024	6/1/024-6/1/2025	16.38	82
E-2	1	40' X 120' Single Family	10/1/2023-4-1-2024	6/1/024-6/1/2025		67
Totals						396



Section 5. Development Standards. City and Owner/Developer agree that the unit mix for development of the Property shall be substantially as follows:

A. 40' Lots Single Family Dwelling Unit

1. Minimum Building Setbacks
  - A. Front: 20 feet
  - B. Front-Garage: 25 feet
  - C. Side: 5 feet
  - D. Side Street 15 feet
  - E. Rear: 15 feet
2. Minimum Living Area: 1,200 SF
3. Minimum Lot Width: 40 feet
4. Minimum Lot Area: 4,800 SF
5. Maximum Impervious Surface Ratio (Lots): 65%
6. Minimum Open Space (Total Development): 25%

B. 50' Lots Single Family Dwelling Unit

1. Minimum Building Setbacks
  - A. Front: 20 feet
  - B. Front-Garage: 25 feet
  - C. Side: 5 feet
  - D. Side Street 15 Feet
  - E. Rear: 15 feet
2. Minimum Living Area: 1,200 SF
3. Minimum Lot Width: 50 feet
4. Minimum Lot Area: 6,000 SF
5. Maximum Impervious Surface Ratio (Lots): 65%
6. Minimum Open Space (Total Development): 25%

C. Townhomes

1. Minimum Building Setbacks
  - A. Front: 20 feet
  - B. Front-Garage: 25 feet
  - C. Side: 10 feet (between building pads)
  - D. Side: 12.5 feet (building to street)
  - E. Side: 0 feet (between units)
  - F. Rear: 15 feet, except 5' for patio, pool and screen structures
2. Minimum Living Area: 600 SF

- |    |  |          |
|----|--|----------|
| 3. | Minimum Lot Width:                       | 20 feet  |
| 4. | Minimum Lot Area:                        | 2,000 SF |
| 5. | Maximum Impervious Surface Ratio (Lots): | 75%      |
| 6. | Minimum Open Space (Total Development):  | 25%      |
| 7. | Maximum Number of Attached Units         | 8        |

D. Building Heights. The maximum building heights within the Property is 35 feet.

8.E. Open Space: A minimum of 25% Open Space shall be provided within the Property Section.

Section 6. Residential Design Standards. Design Standards shall be as follows:

a.A. Architectural features - All buildings shall utilize at least three of the following design features to provide visual relief along all elevations of the single-family units. Garage vehicle doors shall incorporate the following elements: raised decorative panels, decorative glass panels or panes, decorative hinges, etc. Front doors shall incorporate the following decorative elements: raised decorative panels, decorative glass panels or panes, decorative handles, etc. Designs may vary throughout development.

i.1) Donners

ii.2) Gables

iii.3) Recessed or raised entries.

iv.4) Covered porch entries.

v.5) Cupolas

vi.6) Pillars or decorative posts

vii.7) Bay window (minimum 12-inch projections)

viii.8) Eaves (minimum 6-inch projections)

ix.9) Front windows with arched glass tops and minimum 4-inch trim

b.B. Building Materials - Exterior building materials contribute significantly to the visual impact of a building on the community. These materials shall be well designed and integrated into a comprehensive design style for the project. The total exterior wall area of each building elevation shall be composed of one of the following:

i.1) At least thirty-five percent (35%) full-width brick or stone (not including window and door areas and related trim areas), with the balance being any type of lap siding and/or stucco.

ii.2) At least thirty percent (30%) full-width brick or stone, with the balance being stucco and/or a "cementitious" lap siding. (A "cementitious" lap siding product is defined as a manufactured strip siding composed of cement-based materials rather than wood fiber-based or plastic-based materials. For example, Masonite or vinyl lap siding would not be allowed under this option.).

~~iii.3~~ All textured stucco, provided there are unique design features such as recessed garages, tile or metal roofs, arched windows etc. in the elevations of the buildings or the buildings are all brick stucco. Unique design features shall be reviewed by the Community Development Director for compliance.

Section 7. Homeowners Association. Owner/Developer shall establish a homeowner's ~~association~~ association, which shall be responsible for maintenance of common areas and infrastructure within the Property, including, but not limited to, parks and recreation areas, stormwater retention, open space areas, and common areas, unless some or all of those responsibilities are undertaken by a Community Development District pursuant to Section 8 below. Owner/Developer agrees to, at Owner/Developer's expense, provide landscaping and improvements to the park and recreation areas located within the Property as agreed to by City at ~~side-site~~ plan approval. Owner/Developer shall record declarations satisfactory to City setting forth these requirements and detailing assessments in conjunction with the platting of the Property.

Section 8. Community Development District. Owner/Developer may establish a Community Development District ("COD") pursuant to and consistent with Chapter 190, Florida Statutes, to finance, fund, plan, establish, acquire, construct or reconstruct, enlarge or extend, equip, operate, and maintain systems, facilities, and basic infrastructures as allowed by Section 190.12, F.S.

Section 9. Sidewalks. Owner/Developer agrees to construct sidewalks to City standards on at least two sides of all rights of way within the Property.

Section 10. Road Improvements. Owner/Developer shall be responsible for updating the previous traffic study at the time of submittal of the Phase I ~~Construction Plans~~ preliminary site plan for review and determination of any necessary improvements required by Lake County, and shall further be responsible for ~~and subsequently~~ designing and constructing all transportation improvements based on such study and Lake County requirements. The City shall, under no circumstances, be financially responsible for the study and/or improvements.

Owner/Developer agrees to design and construct the Project with the future ability to connect to a street which may be constructed from U.S. 27/441 at the southern boundary of the existing automobile dealership west to the Project ("Street B"), and to provide a local road access from Street B westward through the Project, connecting to the property to the west of the Project.

Section 11. Lighting. Owner/Developer shall submit a site lighting plan in conjunction with the final site plan submittal for the Property for City approval. All exterior lighting shall be arranged to reflect light away from single-family residences and townhomes to the greatest extent possible while providing lighting adequate to ensure safety on road right of way. The poles and streetlights within the Property shall be installed by Owner/Developer and thereafter maintained by the HOA.

Section 12. Water, Wastewater, and Reuse Water<sup>[AGC2]</sup>. Owner/Developer and their successors and assigns agree to obtain water, reuse water, irrigation water, and wastewater services (hereafter, "Utilities") exclusively through purchase from City when available. Owner/Developer covenants and warrants to City that it will not engage in the business of providing such Utilities to the property or within City's F.S. Chapter 180 utility district. No private well will be allowed within the Property. Owner/Developer shall construct, at Owner/Developer's expense, all on-site utility facilities (e.g. lift stations and lines) as well as pay for the extension of facilities from City's current point of connection. Owner/Developer shall also construct, at Owner/Developer's expense, "dry" utility lines for reclaimed water purposes. All such improvements must be constructed to City requirements and transferred to City as a contribution in aid of construction. If any such improvements are oversized at the City's request, the City shall either provide ~~cash~~ ~~or~~ impact fee credits to reimburse Owner/Developer for the materials directly related to such oversizing. If any utility improvements serve to provide any other property with connection ability which would not exist otherwise, the City and Owner/Developer will enter into a Pioneer Agreement with the Owner/Developer to provide for a pro-rata share reimbursement payment by such other property owner upon connection to the utility facilities, to the City or Owner/Developer.

Section 13. Impact Fees. Owner/Developer shall be required to pay impact fees as established by City from time to time, subject to any applicable credits.

Owner/Developer agrees to pay all other impact fees, including parks and recreation, police and fire rescue and any impact fees adopted after the execution of this Agreement for all units as building permits are issued for such units at the then existing rate. If impact fees increase from the time they are paid until the building permit is issued, Owner/Developer shall pay the incremental increased amount at the time building permits are issued. Prepayment of the utility impact fees and acceptance by City of such fees shall reserve capacity for the prepaid units. No capacity is reserved until or unless such fees have been paid pursuant to an agreement with City. Owner/Developer agrees to and understands that no capacity has been reserved and that Owner/Developer assumes the risk that capacity will be available. Accordingly, if capacity is available at the time of platting and City is willing to allocate such capacity to Owner/Developer, Owner/Developer shall enter into a reservation agreement and any other utility agreements, or easements related to the Property as requested by City from time to time.

Section 14. Landscaping/Buffers. Owner/Developer has reviewed the City's Land Development Regulations relating to landscaping and agrees to comply with such regulations. Owner/Developer shall install landscaping as depicted on a landscaping site plan submitted to the City for review and approval prior to such installation.

Owner/Developer shall, at its sole expense, install underground irrigation system on all common areas of the Property, as well as exercise and other measures reasonably necessary to ensure that long-term maintenance of the landscaping.

If reuse water is not available at the time of construction of any phase, Owner/Developer may install a temporary irrigation well, in compliance and with all applicable permits from the St. Johns River Water Management District ("District"). Such temporary irrigation well shall be abandoned upon availability of reuse water from the City, in compliance with all City and District regulations.

Owner/Developer shall design and construct, at its sole expense, the interior landscaped areas and islands within the common and parking areas of the Property in accordance with all applicable City of Fruitland Park Land Development Regulations. Owner/Developer shall maintain such areas until such maintenance responsibilities have been assumed by the HOA.

Owner/Developer acknowledges City's goal of achieving a greater level of tree preservation within the City. In aid of such goal, Owner/Developer agrees to comply with all applicable City of Fruitland Park Land Development Regulations pertaining to tree removal and replacement.

Owner/Developer agrees to construct all landscape buffers as required by City's Land Development Regulations. Developer further agrees to provide additional buffering along the southern portion of the Property as is reasonably requested by City to buffer the Property from the residents located along Spring Lake Road.

Natural landscape buffers may be used in lieu of planted buffers[AGC3].

Section 15. Stormwater Management. Owner/Developer agrees to provide at Developer's expense a comprehensive stormwater management system consistent with all regulatory requirements of the City and the St. John's River Water Management District. Impacts to flood plains are allowed in accordance with the Water Management District procedures for compensating storage and will be based on the 100-year floodplain established by Lake County.

Section 16. Concurrency. A complete concurrency study conforming to the City of Fruitland Park Land Development Regulations will be required prior to any preliminary plat approvals or construction plan approvals. The Owner/Developer shall ensure that all traffic concurrency areas conducted reflect all approved development in the area. Further, Owner/Developer shall be subject to any ordinance relating to Proportionate Share Mitigation.

Section 17. Final Site Plan Approval. After the approved Conceptual Site and [this Master Development Agreement](#) ~~Developer's Agreement~~ [Plan](#) is recorded, and prior to issuance of any permits for construction, including clearing and landfill, a preliminary plat, construction plans, [and a Final Site Plan for the development](#) [AGC4] shall be prepared and submitted for review and approval in the manner required by the City's Land Development Code, as amended.

Section 18. Environmental Considerations. The Owner/Developer agrees to comply with all federal, state, county, and city laws, rules and regulations regarding any environmental issues affecting the Property.

Section 19. Solid Waste Disposal Facilities. Owner/Developer shall provide for the townhomes ~~and/or condominiums~~ solid waste disposal facilities that are adequately constructed, maintained, and screened to provide safe and non-disruptive refuse collection and disposal operations. Owner/Developer agrees that collection and transportation of solid waste within the Property shall not require any vehicles to back into any street or alley.

Section 20. Signage. Owner/Developer shall submit a master sign plan as a component of the final site plan (i.e., construction plan) application for the Property. Such plan shall be in compliance with all applicable regulations contained within the City of Fruitland Park Land Development Regulations unless City grants a waiver or variance pursuant to the City's Land and Development Regulations.

Section 21. Title Opinion. Owner/Developer shall provide to City, in advance of the City's execution of this Agreement, a title opinion of any attorney licensed in the State of Florida, or a certification by an abstractor or title company authorized to do business in the State of Florida, showing marketable title to the Property to be in the name of the Owner/Developer and showing all liens, mortgages, and other encumbrances not satisfied or released of record.

Section 22. Compliance with City Laws and Regulations. Except as expressly modified herein, all development of the Property shall be subject to compliance with the City Land Development Regulations and City Code provisions, as amended as well as regulations of county, state, local and federal agencies. All improvements and infrastructures shall be constructed to City standards.

Section 23. Due Diligence. The City and Owner/Developer further agree that they shall commence all reasonable actions necessary to fulfill their obligations hereunder and shall diligently pursue the same throughout the existence of this Agreement. The City shall further provide all other municipal services to the Property as are needed by Owner/Developer from time to time in accordance with the City's applicable policies for the provision of said services.

Section 24. Enforcement/Effectiveness. A default by either party under this Agreement shall entitle the other party to all remedies available at law or as set forth in section 163.3243, Florida Statutes.

Section 25. Governing Law. This Agreement shall be constructed in accordance with the laws of the State of Florida and venue for any action hereunder shall be in the Circuit Court of Lake County, Florida.

Section 26. Binding Effect; Assignability. This Agreement, once effective, shall be binding upon and enforced by and against the parties hereto and their assigns. This Agreement shall be assignable by the Owner/Developer to successive owners. Owners/Developer shall, however, provide written notice to the City of any and all such assignees. The rights and obligations set forth in this Agreement shall run with the land and be binding on all successors and/or assignees. Owner/Developer consents to the placements of a claim of lien on the property upon default in payment of any obligation herein without precluding any other remedies of City. The parties hereby covenant that they will enforce this Agreement and that it is a legal, valid, and binding agreement.

Section 27. Waiver, Remedies. No failure or delay on the part of either party in exercising any right, power or privilege hereunder will operate as a waiver thereof, nor will any waiver on the part of either party or any right, power, or privilege hereunder operate as a waiver of any other right, power privilege hereunder, not will any single or partial exercise or any right, power or privilege hereunder preclude any other further exercise thereof or the exercise of any other right, power or privilege hereunder.

Section 28. Exhibits. All exhibits attached hereto are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

Section 29. Notice. Any notice to be given shall be in writing and shall be sent by certified mail, return receipt requested, to the party being noticed at the following addresses or such other address as the parties shall provide from time to time:

As to City:	Mr. Gary La Venia, City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 – Telephone: 352-360-6727
Copy to:	Chris Cheshire, City Mayor City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 Telephone: 352-360-6727 -  Anita Geraci-Carver, Esq, City Attorney Law Office of Anita Geraci-Carver 1560 Bloxam Ave Clermont, FL 34711 Telephone: 352-243-2801



Copy to:	Fruitland Park Development IV, LLC c/o Richard C. Wohlfarth, P.E. 246 N. Westmonte Drive Altamonte Springs, Florida 32714 Telephone: 407-350-9090
Copy to:	Stephen V. Hoffman   Attorney at Law 2426 East Las Olas Boulevard Fort Lauderdale, Florida 33301 Office: 954.334.2250

Section 30. Entire Agreement. This Agreement sets forth all of the promises, covenants, agreements, conditions, and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings, inducements, or conditions, express or implied, oral or written, except as herein contained. However, the failure of this Agreement to address a particular permit, condition, term, or restriction shall not relieve Owner/Developer from complying with the law governing said permitting requirements, conditions, terms, or restrictions.

Section 31. Term of Agreement. The term of this Agreement shall commence on the date this agreement is executed by both the City and Owner/Developer. Construction of the Project shall substantially commence on or before August 23, 2026. In the event the conditions of the Master Development Agreement have not been substantially constructed during the required time period, the term of agreement may be extended by mutual agreement of the City and the Owner provided the extension request is filed 90 days prior to the expiration date. Failure to file a timely extension request, the PUD shall be null and void.

Section 32. Amendments. Amendments to the provisions of this Agreement shall be made by the parties only in writing and by formal amendment.

Section 33. Severability. If any part of this Agreement is found invalid or unenforceable in any court, such invalidity or unenforceability shall not affect the other parts of this Developer's Agreement if the rights and obligations of the parties contained herein are not materially prejudiced and if the intentions of the parties can be affected. To that end, this Developer's Agreement is declared severable.

IN WITNESS WHEREOF, the Owner/Developer and the City have executed this Agreement as of the day and year first above written.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

\_\_\_\_\_  
Witness Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Witness Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

STATE OF FLORIDA

COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me by means of [ ] physical presence or [ ] online notarization this \_\_\_\_\_ day of \_\_\_\_\_ 2023 by \_\_\_\_\_ and \_\_\_\_\_ on behalf of \_\_\_\_\_, a limited liability partnership. He/she/they who are personally known to me or who have produced \_\_\_\_\_ as identification ~~and who did (did not) take an oath.~~

\_\_\_\_\_  
Notary Public, State of Florida  
Printed Name: \_\_\_\_\_  
Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

ACCEPTED BY THE CITY OF FRUITLAND PARK

Approved as to form and Legality for use  
and reliance by the City of Fruitland Park

By:  
\_\_\_\_\_  
Date:  
Attest:\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Attorney

STATE OF FLORIDA

COUNTY OF \_\_\_\_\_

The foregoing was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_ 2023 by Chris Cheshire as mayor of the City of Fruitland Park, Florida, a Florida municipal corporation on behalf of the corporation, ~~\_\_\_\_\_ and \_\_\_\_\_, City Clerk of the City of Fruitland Park, Florida,~~ who are is personally known to me, ~~and they acknowledge executing the same freely and voluntarily under authority vested in them and that the seal affixed thereto is the true and corporate seal of the city of Fruitland Park, Florida.~~

\_\_\_\_\_  
Notary Public, State of Florida  
Printed Name:\_\_\_\_\_  
Commission No.:\_\_\_\_\_  
My Commission Expires:\_\_\_\_\_

**Exhibit "B"**

**~~To Second Amended and Restated Master Development Agreement Plan~~**

**LEGAL DESCRIPTION**

**PARCEL 1: Alt. Key 1284490; Parcel 33-18-22-0003-000-02900**

The East 66 feet of the North 210 feet of the SE 1/4 of the NW 1/4 and the West 160 feet of the North 210 feet of the SW 1/4 of the NE 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida.

**PARCEL 2: Alt. Key 1284503; Parcel 33-18-24-0002-000-00801**

The North 511 feet of the NW 1/4 of the SE 1/4 of Section 33, Township 18 South, Range 24 East, lying West of the Railroad, Lake County, Florida.

**PARCEL 3: Alt. Key 1284511; Parcel 33-18-24-0001-000-00700**

The NE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, LESS: Commence at the NE corner of the NE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, in Lake County, Florida, and run S 89°58'40" W, along the North line of the NE 1/4 of the NW 1/4, a distance of 380.35 feet to the Point of Beginning of this description; from said Point of Beginning, run S 00°02'26" W, 1326.45 feet to a point on the South line of the NE 1/4 of the NW 1/4 of said Section 33; thence S 89°54'10" W, along the South line of the NE 1/4 of the NW 1/4 a distance of 209.28 feet; thence N 00°02'26" E, 1326.67 feet, to a point on the North line of the NE 1/4 of the NW 1/4 of said Section 33; thence N 89°58'40" E, along the North line of the NE 1/4 of the NW 1/4 a distance of 209.29 feet to the Point of Beginning. LESS the North 40 feet for right-of-way of Lake Ella Road.

FURTHER LESS AND EXCEPT any portion lying within the lands conveyed by that certain Warranty Deed recorded in Official Records Book 5942, Page 848, of the Public Records of Lake County, Florida.

**PARCEL 4: Alt. Key 1284805; Parcel 33-18-24-0002-000-00802**

The East 240 feet of the N 1/2 of the SW 1/4 of the NW 1/4 and the West 550 feet of the N 1/2 of the SE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida.

**PARCEL 5: Alt Key 1284821; Parcel 33-18-24-0002-000-00800**

The South 209.88 feet of the West 157.5 feet of the East 682.5 feet of the NE 1/4 of the SW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, LESS the South 33 feet for road right of way for Spring Lake Road.

**PARCEL 6: Alt. Key 1771617; Parcel 33-18-24-0003-000-02600**

Begin at the Northwest corner of the SE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, run thence East 1254 feet, thence South 210 feet, thence East 226 feet, thence North 210 feet, thence East to the Westerly right of way of the railroad, thence Southerly along said railroad right of way to South line of the SW 1/4 of the NE 1/4, thence West to the Southwest corner of the SE 1/4 of the NW 1/4, thence North 1320 feet to the Point of Beginning, LESS the West 550 feet of the North 1/2 of the SE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East.

**PARCEL 7: [Alt. Key 1771625; Parcel 33-18-24-0004-000-04600](#)**

**Begin at the NE corner of the NE 1/4 of the SW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, run thence South 900.5 feet, thence West 209.88 feet, thence South 209.88 feet, thence West 400.12 feet, thence North 1092.88 feet, thence East 610 feet to the Point of Beginning.**

**PARCEL 8: [Alt. Key 3883988; Parcel 33-18-24-0002-000-10200](#)**

**Begin at the NE corner of the NE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, and run S 89°58'40" W, along said North line of the NE 1/4 of the NW 1/4, a distance of 380.35 feet, thence S 00°02'26" W, 1326.45 feet to a point on the South line of the NE 1/4 of the NW 1/4 of said Section 33, thence N 89°54'10" E, along said South line to the SE corner of the NE 1/4 of the NW 1/4, thence North along said East line of the NE 1/4 of the NW 1/4 to the Point of Beginning. LESS the North 40 feet thereof for right-of-way of Lake Ella Road.**

**EXHIBIT "BC" TO ORDINANCE**

Village at Lake Geneva Master Development Plan" prepared by Wohlfarth Consulting Group,  
LLC., dated April 2023

**Legal Description**

~~Parcel 33-18-24-0003-0G0-02900 (Alt Key 1284490):~~

~~The East 66 feet of the North 210 feet of the SE 1/4 of the NW 1/4 and the West 160 Feet of the North 210 feet of the SW 1/4 of the NE 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida.~~

~~Parcel 33-18-24-0002-000-00801 (Alt Key 1284503):~~

~~The North 511 feet of the NW 1/4 of the SE 1/4 of Section 33, Township 18 South, Range 24 East, lying West of the Railroad, Lake County, Florida.~~

~~Parcel 33-18-24-0001-000-00700 (Alt Key 1284511):~~

~~The NE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, LESS: commence at the NE corner of the NE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, in Lake County, Florida, and run S 89°58'40" W, along the North line of the NE 1/4 of the NW 1/4, a distance of 380.35 feet to the Point of Beginning of this description; from said Point of Beginning, run S 00°02'26" W, 1326.45 feet to a point on the South line of the NE 1/4 of the NW 1/4 of said Section 33; thence S 89°54'10" W, along the South line of the NE 1/4 of the NW 1/4 a distance of 169.28 feet; then N 00°02'26" E, 1326.67 feet, to a point on the North line of the NE 1/4 of the NW 1/4 of said Section 33; thence N 89°58'40" E, along the North line of the NE 1/4 of the NW 1/4 a distance of 169.29 feet to the Point of Beginning. LESS the North 40 feet thereof for right of way of Lake Ella Road.~~

~~Parcel 33-18-24-0002-000-00802 (Alt Key 1284805):~~

~~Toe East 240 feet of the N 1/2 of the SW 1/4 of the NW 1/4 and the West 550 feet of the N 1/2 of the SE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida.~~

~~Parcel 33-18-24-0002-000-00800 (Alt Key 1284821):~~

~~The South 209.88 feet of the West 157.5 feet of the East 682.5 feet of the NE 1/4 of the SW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida. Parcel 33-18-24-0003-000-02600 (Alt Key 1771617):~~

~~Begin at the Northwest corner of the SE 1/4 of NW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, run thence East 1254 feet, thence South 210 feet, thence East 226 feet, thence North 210 feet, thence East to the Westerly right of way of the railroad, thence Southerly along said railroad right of way to South line of the SW 1/4 of the NE 1/4, thence West to Southwest corner of the SE 1/4 of the NW 1/4, thence North 1320 feet to the point of beginning, LESS the West 550 feet~~

~~of the North 1/2 of the SE 1/4 of the NW 1/4 of Section 33, Township 18 South, Range 24 East.~~

~~Parcel 33-18-24-0004-000-04600 (Alt Key 1771625):~~

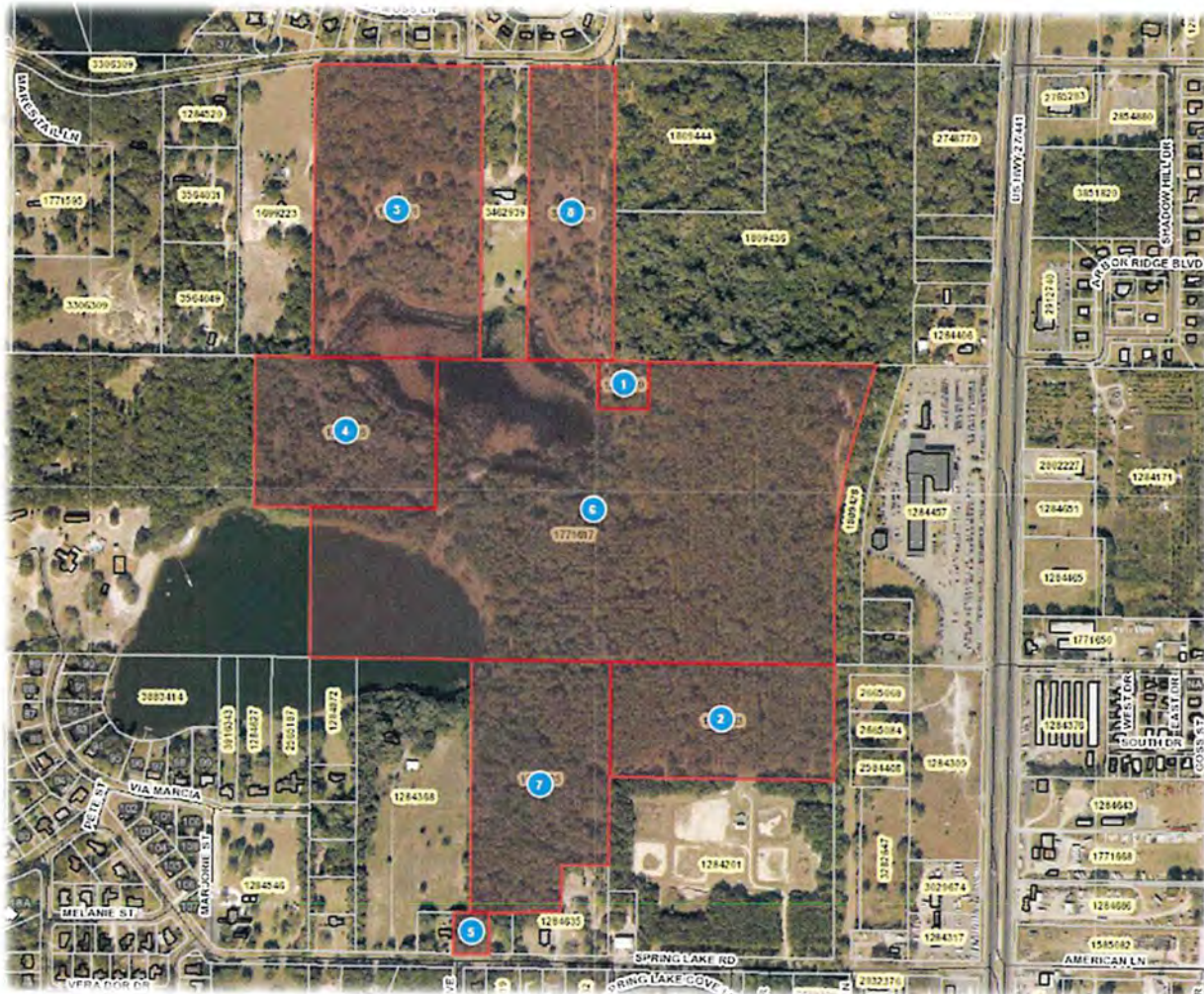
~~Begin at the NE corner of the NE 1/4 of the SW 1/4 of Section 33, Township 18 South, Range 24 East, Lake County, Florida, run thence South 900.5 feet, thence West 209.88 feet, thence South 209.88 feet, then West 400.12 feet, thence North 1092.88 feet, thence East 610 feet to the point of beginning.~~

~~Parcel 33-18-24-0002-000-10200 (Alt Key 3883988):~~

~~COLI'll'll:l Ce at tie NE cbr'rler bf the NE 1/4 Of tie NW 1/4 (Jf SectiO'i 33, Township 18 South, Range 24 East, in Lake County, Florida, and run s 89°58'40" W, along the Nort11 line of the NE 1/4 of the NW 1/4, a distance of 380.35 feet to the Point of Beginning of this description; from said Point of Beginning, run S 00°02'26" w, 1326.45 feet to a point on the South line of the NE 1/4 of the NW 1/4 of said Section 33; thence S 89°54'10" W, along the South line of the NE 1/4 of the NW 1/4 a distance of 169.28 feet; then N 00°02'26" E, 1326.67 feet, to a point on the North fine of the NE 1/4 of the NW 1/4 of said Section 33; thence N 89°58'40" E, along the North line of the NE 1/4 of the NW 1/4 a distance of 169.29 feet to the Point of Beginning. LESS the North 40 feet thereof for right-of-way of Lake Ella Road.~~



EXHIBIT "C" TO ORDINANCE  
Map



## MASTER DEVELOPMENT AGREEMENT

THIS AGREEMENT entered into and made as of the \_\_\_\_th day of \_\_\_\_\_, 2023, between the CITY OF FRUITLAND PARK, FLORIDA, a Florida municipal corporation, (hereinafter referred to as the "City"), and Southwinds Commercial, LTD., a Florida limited partnership (hereinafter referred to as the "Owner").

### RECITALS

1. The Owner desires to rezone approximately 14.10 acres of property within the City of Fruitland Park, described and depicted as set forth on Exhibit "A" attached to and incorporated in this Agreement (hereafter referred to as the "Property").
2. The Property is currently located within the City of Fruitland Park and is currently zoned "Planned Unit Development" (PUD) with a future land use designation on the City of Fruitland Park Future Land Use Map of "Single Family Medium Density and Multi-Family High Density."
3. Owner has filed an application to rezone the Property as a Residential Planned Unit Development.
4. Owner represents that it is the sole legal owner of the Property and that it has the full power and authority to make, deliver, enter into, and perform pursuant to the terms and conditions of this Agreement and has taken all necessary action to authorize the execution, delivery, and performance of the terms and conditions of this Agreement.
5. The City of Fruitland Park has determined that the rezoning of the Property and the proposal for its development presents, among other things, an opportunity for the City to secure quality planning and growth, protection of the environment, and a strengthened and revitalized tax base.
6. Owner will fund certain public improvements and infrastructure to facilitate the development of the Property.
7. The Property is within the City's Chapter 180, Florida Statutes, utility district, and Owner has requested and City desires to provide water and sewer as well as other municipal services to the Property.

ACCORDINGLY, in consideration of the mutual benefits and the public interest and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

**Section 1. Recitals.** The above recitals are true and correct, are hereby incorporated herein by reference, and form a material part of this Agreement. All exhibits to this Agreement are hereby deemed a part thereof.

**Section 2. Conditions Precedent.** Owner has filed an application for rezoning for the Property. It is understood and agreed to by the City and the Owner that this Agreement shall not be binding or enforceable as to any party unless and until: a) the City duly adopts the Agreement The parties hereto understand and

acknowledge that the City is in no way bound to rezone the Property. The City shall have the full and complete right to approve or deny the application for rezoning.

**Section 3. Land Use/Development.** Development of the Property shall be substantially consistent with the "Conceptual Site Plan – Spring Lake Road" prepared by Stringfellow Planning & Design., dated August 10, 2022 and attached as **Exhibit "B"** (the "Plan"). All development shall be consistent with City's "PUD" (Planned Unit Development/Residential) zoning district. All residential units are to be located within the Property having a FLU of MFHD.

**Section 4. Density.** The maximum density shall not exceed 92 units.

**Section 5.** Permitted Uses. Permitted Uses shall include:

- a. Multi-family residential dwelling units meeting the R-15 standards.(Limited to that portion of the Property having a FLU of MFHD)
- b. Single family residential units.
- c. Two-family residential units. (Limited to that portion of the Property having a FLU of MFHD)
- d. Passive and Active Recreation Facilities.
- e. Accessory uses per City of Fruitland Park Land Development Regulations.
- f. Accessory structures shall not be constructed within required buffer areas.

**Section 6. Development Standards.** Development Standards shall be as follows:

- a. Minimum Open Space 25%, which may include all buffers, manmade stormwater ponds, recreation and other pervious area not located within platted road right of way.
- b. Maximum Building Height 35', measured to the mean height of hip or gabled roofs.
- c. Minimum distance between multi-family buildings shall be twenty feet (20') measured from building wall to building wall.
- d. Interior buildings shall have a setback of thirty feet (30') from edge of pavement (travel lane).
- e. Minimum Setback requirements, as measured from the PUD perimeter property lines shall be:
  - i. Front: from Spring Lake Road – fifty feet (50')
  - ii. Side: Twenty-five feet (25')
  - iii. Rear: Twenty-five feet (25')
  - iv. Rear: From Lake Geneva – Fifty feet (50')
- f. Open space shall not be less than twenty-five (25) percent of the total property area. Stormwater ponds may not be included as open space unless designed as an amenity.
- g. Parking: The Owner will be required to meet the parking requirements of the Fruitland Park Land Development Regulations.
- h. Landscape buffers of twenty-five feet (25') with a 6' solid vinyl fence shall be provided along the eastern and western property boundaries. A landscape buffer of thirty feet (30') shall be provided along the southern property boundary. No landscape buffer shall be required adjacent to Lake Geneva. All landscaping and tree protection shall comply with Chapter 163 of the City of Fruitland Park Land Development Regulations.

Owner shall, at its sole expense, install underground irrigation systems on all common areas of the Property, as well as exercise any other measures reasonably necessary to ensure the long-term maintenance of the landscaping.

Owner shall design and construct, at its sole expense, the interior landscaped areas and islands within the common and parking areas of the Property in accordance with all applicable City of Fruitland Park Land Development Regulations. Owner shall maintain such areas until such maintenance responsibility has been assumed by the POA.

Owner acknowledges City's goal of achieving a greater level of tree preservation within the City. In aid of such goal, Owner agrees to comply with all applicable City of Fruitland Park Land Development Regulations pertaining to tree removal and replacement.

**Section 7. Multi-Family Design Standards.** Design Standards shall be as follows:

- a. Multi-family development shall meet the R-15 MF HDR zoning development standards.
- b. Architectural features - All buildings shall utilize at least three of the following design features to provide visual relief along all elevations of the multi-family, single family and two-family units. Front doors shall incorporate the following decorative elements: raised decorative panels, decorative glass panels or panes, decorative handles, etc. Designs may vary throughout the development.
  - 1) Dormers
  - 2) Gables
  - 3) Recessed or raised entries
  - 4) Covered porch entries
  - 5) Cupolas
  - 6) Pillars or decorative posts
  - 7) Bay window (minimum 12 inch projections)
  - 8) Eaves (minimum 6-inch projections)
  - 9) Front windows with arched glass tops and minimum 4-inch trim
  - 10) Metal roofs
  - 11) Decorative Corbels and Brackets
- c. Building Materials - Exterior building materials contribute significantly to the visual impact of a building on the community. These materials shall be well designed and integrated into a comprehensive design style for the project. The total exterior wall area of each building elevation shall be composed of one of the following:
  - i. The exterior wall area may be any type of lap siding and/or stucco, including a "cementitious" lap siding. (A "cementitious" lap siding product is defined as a manufactured strip siding composed of cement-based materials rather than wood fiber-based or plastic-based materials. For example, Masonite or vinyl lap siding would not be allowed under this option.) The exterior may include full width or cast brick or stone.
  - ii. All textured stucco, provided there are unique design features such as recessed garages, tile or metal roofs, arched windows etc. in the elevations of

- the buildings or the buildings are all brick stucco. Unique design features shall be reviewed by the Community Development Director for compliance.
- d. Details, such as, brackets, corbels, decorative panels, may be made from alternative materials, such as foam with a hard shell finish.
  - e. Buildings shall have landscape areas planted with trees, shrubs or groundcovers, other than sod, around the building as follows:
    - i. Building Perimeter landscaping. A minimum three (3) foot wide landscape area, with an average of five (5) feet or more, around a minimum of forty (40) percent of the total building perimeter and within twenty-five (25) feet of the building walls.
    - ii. *Minimum planting requirement.* One (1) canopy tree or three (3) understory trees, and twenty-eight (28) shrubs shall be required for every three hundred and fifty (350) feet of planting area in e.i above. Trees installed for any other requirement of this subsection may be credited towards this requirement if in the required location.

**Section 8. Property Owners Association.** Owner shall establish a property owners association, which shall be responsible for maintenance of common areas and infrastructure within the Property, including, but not limited to, parks and recreation areas, stormwater retention, open space areas, and common areas.

**Section 9. Site Access and Transportation Improvements.** Vehicular access to the project site shall be provided by one access point on Spring Lake Road. The primary access shall be through a divided landscaped boulevard type road. Other potential vehicular and pedestrian accesses will be reviewed during the development review process.

- a. The Owner shall provide all necessary improvements within and adjacent to the development as required by Lake County and City of Fruitland Park.
- b. All roads within the development shall be designed and constructed by the developer to meet the City of Fruitland Park requirements. Drive aisles within parking areas shall not be required to be constructed to City Street standards.
- c. Sidewalks shall be provided on both sides of the local internal roads and shall provide cross connections to all recreation and residential areas. Internal road rights-of-ways shall be of sufficient width to contain the sidewalks. All sidewalks shall be constructed in accordance with City of Fruitland Park Codes.
- d. The City of Fruitland Park will not be responsible for the maintenance or repair of any of the roads or transportation improvements. The Owner shall establish an appropriate legal entity that will be responsible to pay the cost and perform the services to maintain the roads and transportation improvements.
- e. A traffic/transportation study shall be submitted prior to preliminary plan approval for review and determination of any necessary access improvements if required by Lake County. Said improvements will be the responsibility of the Owner.

**Section 10. Lighting.** All exterior lighting shall be arranged to reflect light away from adjacent properties to the greatest extent possible while providing lighting adequate to ensure safety on road right of way. The poles and street lights within the Property shall be installed by Owner and thereafter maintained by the HOA/POA.

**Section 11. Water, Wastewater, and Reuse Water.** Owner and their successors and assigns agree to obtain water, reuse water, irrigation water, and wastewater service (hereafter, “Utilities”) exclusively through purchase from City when available. Owner covenants and warrants to City that it will not engage in the business of providing such Utilities to the Property or within City’s F.S. Chapter 180 utility district. No private wells will be allowed within the Property. Owner shall construct, at Owner’s expense, all on-site utility facilities (e.g. lift stations and lines) as well as pay for the extension of facilities from City’s current point of connection. Owner shall also construct, at Owner’s expense, “dry” utility lines for reclaimed water purposes. All such improvements must be constructed to City requirements and transferred to City as a contribution in aid of construction.

**Section 12. Impact Fees.** Owner shall be required to pay impact fees as established by City from time to time. Owner agrees to prepay the water and wastewater impact fees for the Property at the time of plat approval by City corresponding to the number of units in such plat.

Owner agrees to pay all other impact fees, including parks and recreation, police and fire rescue and any impact fees adopted after the execution of this Agreement for all units as building permits are issued for such units at the then existing rate. If impact fees increase from the time they are paid until the building permit is issued, Owner shall pay the incremental increased amount at the time building permits are issued. Prepayment of utility impact fees and acceptance by City of such fees shall reserve capacity for the prepaid units. No capacity is reserved until or unless such fees have been paid pursuant to an agreement with City. Owner agrees and understands that no capacity has been reserved and that Owner assumes the risk that capacity will be available. Accordingly, if capacity is available at the time of platting and City is willing to allocate such capacity to Owner, Owner shall enter into a reservation agreement and any other utility agreements or easements related to the Property as requested by City from time to time.

**Section 13. Easements.** Owner shall provide the City such easements or right of way in form acceptable to the City Attorney which may include dedication on the final plat, as the City deems necessary for the installation and maintenance of roads, sidewalks, bikeways, street lighting or utility services, including but not limited to sewer, water, drainage and reclaimed water services.

**Section 14. Stormwater Management.** Owner agrees to provide at Developer’s expense a comprehensive stormwater management system consistent with all regulatory requirements of the City and the St. John’s River Water Management District. Impacts to flood plains are allowed in accordance with the Water Management District procedures for compensating storage and will be based on the 100-year floodplain established by Lake County.

**Section 15. Other Municipal Facilities/Services.** The City hereby agrees to provide, either directly or through its franchisees or third party providers, police and fire protection, emergency medical services, and solid waste collection, disposal, and recycling services to the Property under the same terms and conditions and in the same manner as are afforded to all other residential property owners within the City.

**Section 16. Concurrency.** A complete concurrency study conforming to the City of Fruitland Park Land Development Regulations will be required prior to any preliminary plat approvals or construction plan approvals. The Owner shall ensure that all traffic concurrency areas conducted reflect all approved development in the area. Further, Owner acknowledges that City has adopted an ordinance relating to Proportionate Share Mitigation. Accordingly, Owner agrees that it shall be subject to such ordinance.

**Section 17. Final Site Plan Approval.** After the approved Conceptual Site Plan and Developer's Agreement Plan is recorded, and prior to issuance of any permits for construction, including clearing and

landfill, a preliminary plat, construction plans, and a Final Site Plan for the development shall be prepared and submitted for review and approval in the manner required by the City's Land Development Code, as amended.

**Section 18. Environmental Considerations.** The Owner agrees to comply with all federal, state, county, and city laws, rules and regulations regarding any environmental issues affecting the Property.

**Section 19. Signage.** Owner shall submit a master sign plan as a component of the final site plan (i.e., construction plan) application for the Property. Such plan shall be in compliance with all applicable regulations contained within the City of Fruitland Park Land Development Regulations, unless City grants a waiver or variance pursuant to the City's Land Development Regulations.

**Section 20. Title Opinion.** Owner shall provide to City, in advance of the City's execution of this Agreement, a title opinion of an attorney licensed in the State of Florida, or a certification by an abstractor or title company authorized to do business in the State of Florida, showing marketable title to the Property to be in the name of the Owner and showing all liens, mortgages, and other encumbrances not satisfied or released of record.

**Section 21. Compliance with City Laws and Regulations.** Except as expressly modified herein, all development of the Property shall be subject to compliance with the City Land Development Regulations and City Code provisions, as amended, as well as regulations of county, state, local, and federal agencies. All improvements and infrastructure shall be constructed to City standards.

**Section 22. Due Diligence.** The City and Owner further agree that they shall commence all reasonable actions necessary to fulfill their obligations hereunder and shall diligently pursue the same throughout the existence of this Agreement. The City shall further provide all other municipal services to the Property as are needed by Owner from time to time in accordance with the City's applicable policies for the provision of said services.

**Section 23. Enforcement/Effectiveness.** A default by either party under this Agreement shall entitle the other party to all remedies available at law or as set forth in Section 163.3243, Florida Statutes.

**Section 24. Governing Law.** This Agreement shall be construed in accordance with the laws of the State of Florida and venue for any action hereunder shall be in the Circuit Court of Lake County, Florida.

**Section 25. Binding Effect; Assignability.** This Agreement, once effective, shall be binding upon and enforceable by and against the parties hereto and their assigns. This Agreement shall be assignable by the Owner to successive owners. Owner shall, however, provide written notice to the City of any and all such assignees. The rights and obligations set forth in this Agreement shall run with the land and be binding on all successors and/or assignees. Owner consents to the placement of a claim of lien on the Property upon default in payment of any obligation herein without precluding any other remedies of City. The parties hereby covenant that they will enforce this Agreement and that it is a legal, valid, and binding agreement.

**Section 26. Waiver; Remedies.** No failure or delay on the part of either party in exercising any right, power, or privilege hereunder will operate as a waiver thereof, nor will any waiver on the part of either party or any right, power, or privilege hereunder operate as a waiver of any other right, power, privilege hereunder, not will any single or partial exercise of any right, power, or privilege hereunder preclude any other further exercise thereof or the exercise of any other right, power, or privilege hereunder.



**Section 27. Exhibits.** All exhibits attached hereto are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

**Section 28. Notice.** Any notice to be given shall be in writing and shall be sent by certified mail, return receipt requested, to the party being noticed at the following addresses or such other address as the parties shall provide from time to time:

<b>As to City:</b>	City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone
<b>Copy to:</b>	Chris Cheshire Mayor City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone  Anita Geraci-Carver, City Attorney 1560 Bloxam Avenue Clermont, Florida 34711 (352) 243-2801 Telephone
<b>As to Owner:</b>	Paul Missigman Southwinds Commercial, LTD. 200 E. Canton Ave. Suite 102 Winter Park, FL 32789
<b>Copy to:</b>	

**Section 29. Entire Agreement.** This Agreement sets forth all of the promises, covenants, agreements, conditions, and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings, inducements or conditions, express or implied, oral or written, except as herein contained. However, the failure of this Agreement to address a particular permit, condition, term, or restriction shall not relieve Owner from complying with the law governing said permitting requirements, conditions, terms or restrictions.

**Section 30. Term of Agreement.** The term of this Agreement shall commence on the date this Agreement is executed by both the City and Owner, and shall terminate twenty (20) years thereafter; provided, however, that the term of this Agreement may be extended by mutual consent of the City and the Owner, subject to a public hearing in accordance with the requirements of Section 163.3225, Florida Statutes.

**Section 31. Amendment.** Amendments to the provisions of this Agreement shall be made by the parties only in writing by formal amendment.

**Section 32. Severability.** If any part of this Developer's Agreement is found invalid or unenforceable in any court, such invalidity or unenforceability shall not effect the other parts of this Developer's Agreement, if the rights and obligations of the parties contained herein are not materially prejudiced and if the intentions of the parties can be effected. To that end, this Developer's Agreement is declared severable.

**IN WITNESS WHEREOF**, the Owner and the City have executed this Agreement as of the day and year first above written.

**SIGNED, SEALED AND DELIVERED  
IN THE PRESENCE OF:**

\_\_\_\_\_  
Witness Signature

By: \_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Witness Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

STATE OF FLORIDA  
COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_ by \_\_\_\_\_ and \_\_\_\_\_ who are personally known to me or who have produced \_\_\_\_\_ as identification and who did (did not) take an oath.

\_\_\_\_\_  
Notary Public  
Notary Public - State of Florida  
Commission No \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

ACCEPTED BY THE CITY OF FRUITLAND PARK

Approved as to form and  
Legality for use and reliance  
by the City of Fruitland Park

By: \_\_\_\_\_  
\_\_\_\_\_, Mayor

Date: \_\_\_\_\_

\_\_\_\_\_

City Attorney

ATTEST: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

This instrument prepared by:

\_\_\_\_\_

STATE OF FLORIDA  
COUNTY OF LAKE

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_ by \_\_\_\_\_, \_\_\_\_\_, City Clerk of the City of Fruitland Park, Florida, who are personally known to be me and they acknowledge executing the same freely and voluntarily under authority vested in them and that the seal affixed thereto is the true and corporate seal of the City of Fruitland Park, Florida.

\_\_\_\_\_  
Notary Public  
Notary Public - State of Florida  
Commission No \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

**DRAFT**

**EXHIBIT "A"**

Subject Property Legal Description

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF LAKE, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:

FROM THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, IN LAKE COUNTY, FLORIDA, RUN SOUTH 89°20'30" EAST, ALONG THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 209.20 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 0°30'15" EAST 1,325.45 FEET TO THE NORTH LINE OF THE SAID NORTHEAST 1/4 OF SOUTHWEST 1/4 OF SECTION 33, THENCE RUN SOUTH 89°35'10" EAST, ALONG THE NORTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 505.91 FEET, THENCE RUN SOUTH 00°32'50" WEST 1,116.62 FEET, THENCE NORTH 89°22'40" WEST 231.40 FEET, THENCE SOUTH 0°31'40" WEST 210.90 FEET TO THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, THENCE NORTH 89°20'30" WEST, ALONG THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, 273.57 FEET TO THE POINT OF BEGINNING. LESS AND EXCEPT THE SOUTH 33 FEET THEREOF.

**EXHIBIT "B"**

**THE PLAN**

**CITY OF FRUITLAND PARK**  
**AGENDA ITEM SUMMARY SHEET**  
**Item Number: 6i**

**ITEM TITLE:** First Reading and Public Hearing: Ordinance 2023-004  
– Rezoning approximately 14.10 +/- acres of property to City of Fruitland Park Planned Unit Development located at 2307 Spring Lake Road. Petitioner: Alex Stringfellow on behalf of Southwinds Commercial LTD.

**MEETING DATE:** September 14, 2023

**DATE SUBMITTED:** September 5, 2023

**SUBMITTED BY:** City Attorney/City Manager/Community Development Director

**BRIEF NARRATIVE:** The Property is currently zoned “Planned Unit Development” (PUD) with a future land use of “Single Family Medium Density and Multi-Family High Density (MFHD).”

Owner would like to rezone the property as a Residential Planned Unit Development. A total of 12 +/- acres would be developed for multi-family residential units; the northern 2.10 +/- acres is considered wetlands. Current future land use allows up to 4 single family dwelling units per acre in the northern 1/3 of the property, and 15 dwelling units per acre in the southern 2/3 of the property. There are 36 one-story villas and 56 dwellings in two-story apartments for a total of 92 units and an overall gross density of 7.67 units/acre (The proposed density within the MFHD land use is 10.08 units/acre). (Continued from August 24, 2023.)

**FUNDS REQUIRED:** None

**ATTACHMENTS:** Draft Ordinance 2023-004, Master Development Agreement, zoning map, aerial map/ site location, email for Traffic Impact Analysis exemption granted by Lake County, justification, staff report and proof of advertising.

**RECOMMENDATION:** This was approved by the P&Z Board during its August 17<sup>th</sup>, 2023 meeting.

**ACTION:**

## **ORDINANCE 2023-004**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.10 +/- ACRES OF PROPERTY FROM PLANNED UNIT DEVELOPMENT (PUD) TO CITY OF FRUITLAND PARK PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; GENERALLY LOCATED NORTH OF SPRING LAKE ROAD AND WEST OF POINSETTIA AVENUE; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; DIRECTING THE CITY MANAGER OR DESIGNEE TO HAVE AMENDED THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, a petition has been received from Alex Stringfellow as applicant, on behalf of Southwinds Commercial LTD as Owner, requesting that real property within the city limits of the City of Fruitland Park be rezoned from Planned Unit Development (PUD) to Planned Unit Development (PUD) within the City limits of Fruitland Park; and

**WHEREAS**, the petition bears the signature of all applicable parties; and

**WHEREAS**, the required notice of the proposed zoning has been properly published; and

**WHEREAS**, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:**

Section 1: The following described property consisting of approximately 14.10 ± acres generally located north of Spring Lake Road and west of Poinsettia Avenue as described and depicted as set forth on Exhibit "A" shall hereafter be designated as PUD "Planned Unit Development" as defined in the Fruitland Park Land Development Regulations.

Section 2: That the City Manager, or designee, is hereby directed to have amended, altered, and implemented the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. Severability. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.



Section 4. Scrivener's Errors. Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 5. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

**PASSED AND ORDAINED** in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Chris Cheshire, Mayor  
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

\_\_\_\_\_  
Esther Coulson, MMC, City Clerk

\_\_\_\_\_  
Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice-Mayor DeGrave	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading \_\_\_\_\_

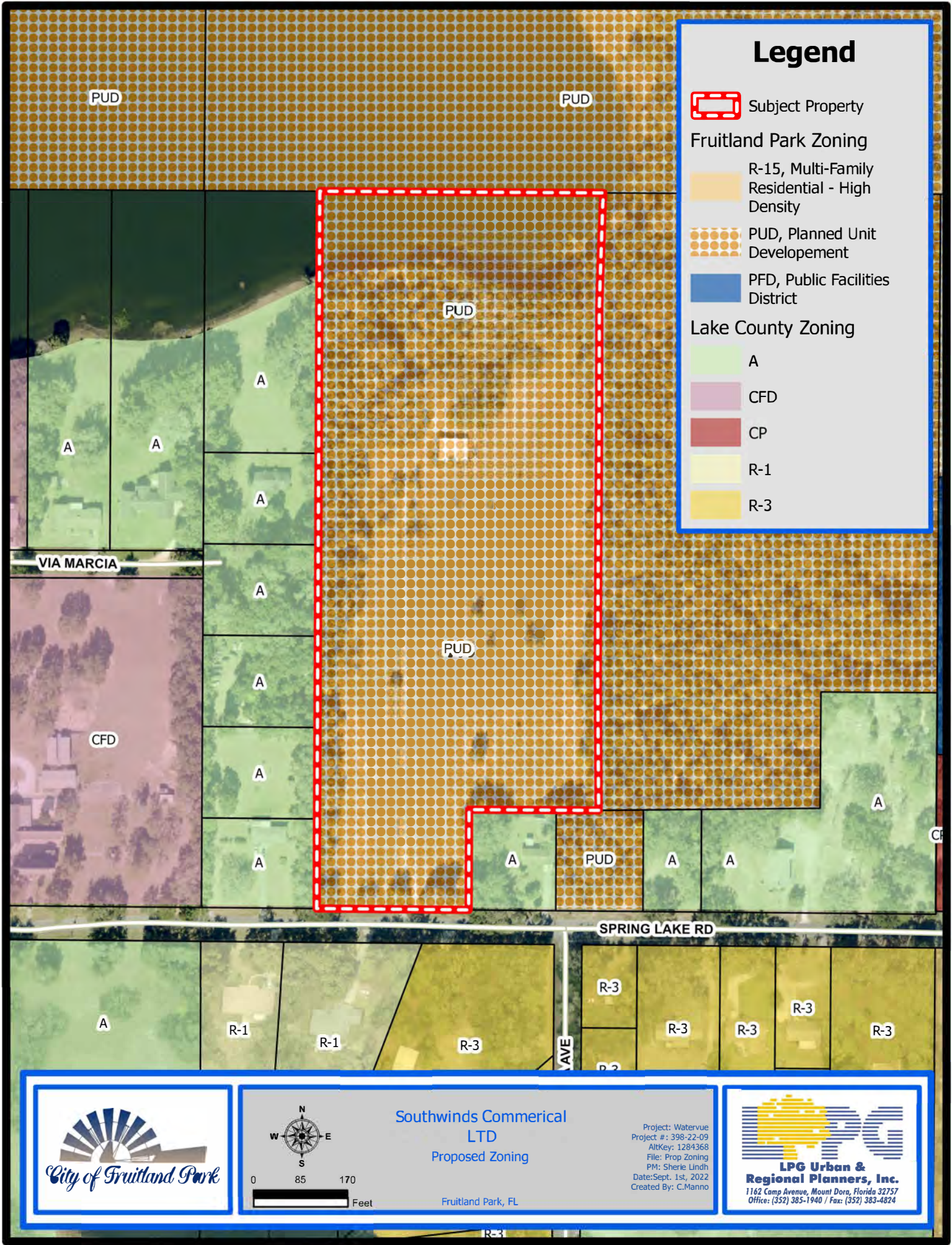
Passed Second Reading \_\_\_\_\_

(SEAL)

**“EXHIBIT A”**

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF LAKE, STATE OF FLORIDA, AND IS DESCRIBED AS FOLLOWS:  
FROM THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, TOWNSHIP 18 SOUTH, RANGE 24 EAST, IN LAKE COUNTY, FLORIDA, RUN SOUTH 89°20'30" EAST, ALONG THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 209.20 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 0°30'15" EAST 1,325.45 FEET TO THE NORTH LINE OF THE SAID NORTHEAST 1/4 OF SOUTHWEST 1/4 OF SECTION 33, THENCE RUN SOUTH 89°35'10" EAST, ALONG THE NORTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, A DISTANCE OF 505.91 FEET, THENCE RUN SOUTH 00°32'50" WEST 1,116.62 FEET, THENCE NORTH 89°22'40" WEST 231.40 FEET, THENCE SOUTH 0°31'40" WEST 210.90 FEET TO THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 33, THENCE NORTH 89°20'30" WEST, ALONG THE SOUTH LINE OF THE SAID NORTHEAST 1/4 OF THE SOUTHWEST 1/4, 273.57 FEET TO THE POINT OF BEGINNING. LESS AND EXCEPT THE SOUTH 33 FEET THEREOF.

**EXHIBIT B**



## Legend



Subject Property

### Fruitland Park Zoning

R-15, Multi-Family  
Residential - High  
Density

PUD, Planned Unit  
Development

PFD, Public Facilities  
District

### Lake County Zoning

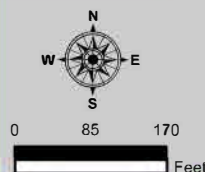
A

CFD

CP

R-1

R-3



Southwinds Commerical  
LTD  
Proposed Zoning

Fruitland Park, FL

Project: Watervue  
Project #: 398-22-09  
AltKey: 1284368  
File: Prop Zoning  
PM: Sherie Lindh  
Date: Sept. 1st, 2022  
Created By: C.Manno





# The Villages<sup>®</sup> DAILY SUN

Published Daily  
Lady Lake, Florida  
State of Florida  
County Of Lake

Before the undersigned authority personally appeared **Amber Sevison**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal # **01142435** in the matter of

## NOTICE OF PUBLIC HEARING

was published in said newspaper in the issues of

**AUGUST 10, 2023**  
**AUGUST 14, 2023**

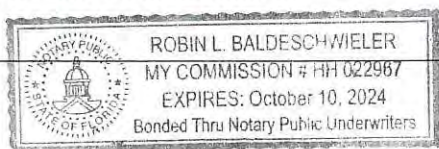
Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second-class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.

  
(Signature Of Affiant)

Sworn to and subscribed before me this 15  
day of August 2023

  
Robin L. Baldeschwieler, Notary

Personally Known X or  
Production Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_



## NOTICE OF PUBLIC HEARING

ORDINANCE 2023-004

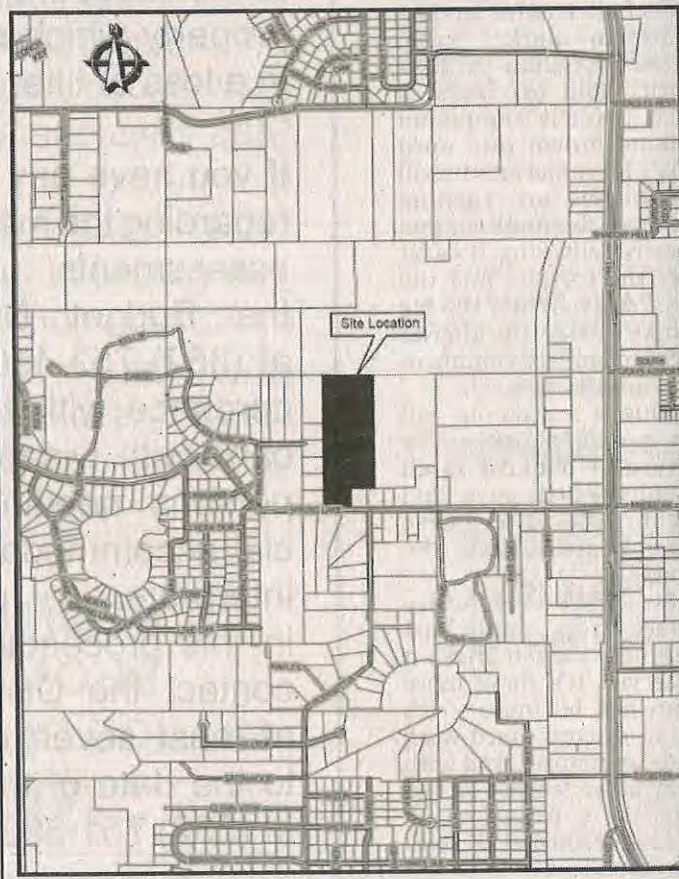
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.10 +/- ACRES OF PROPERTY FROM PLANNED UNIT DEVELOPMENT (PUD) TO CITY OF FRUITLAND PARK PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; GENERALLY LOCATED NORTH OF SPRING LAKE ROAD AND WEST OF POINSETTIA AVENUE; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; DIRECTING THE CITY MANAGER OR DESIGNEE TO HAVE AMENDED THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

The proposed Ordinance will be considered at the following public meetings:

Planning & Zoning Board Thursday, August 17, 2023 @ 6:00 p.m.  
City Commission 1st Reading Thursday, August 24, 2023 @ 6:00 p.m.  
City Commission 2nd Reading Thursday, September 14, 2023 @ 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731. These meetings are open to the public and hearings may be continued as determined by the commission from time to time to a time/date certain. The proposed Ordinance and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed resolution.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.





# SPRING LAKE ROAD PUD

**Project Name:** Spring Lake Road PUD

**Developer:**  
Atlantic Housing Partners  
200 E. Canton Avenue, Suite 102, Winter Park, FL 32789

**Site Location:** 2307 Spring Lake Road, Fruitland Park, FL 34731. Located north of Spring Lake Road, and south of Lake Geneva.

**Alternate Key:** 1284368

**Adjacent Zoning:** PUD to the North and East, A (Lake County) to the Southeast, R-1 and R-3 (Lake County) to the South and A (Lake County) to the West.

**Adjacent Land Uses:** MFHD to the North and East, Urban Medium Density (Lake County) to the South and West.

**Proposed Uses:** Residential and amenity buildings including, but not limited to, clubhouse, leasing office, amenities, mail kiosks, and other ancillary uses, and required parking.

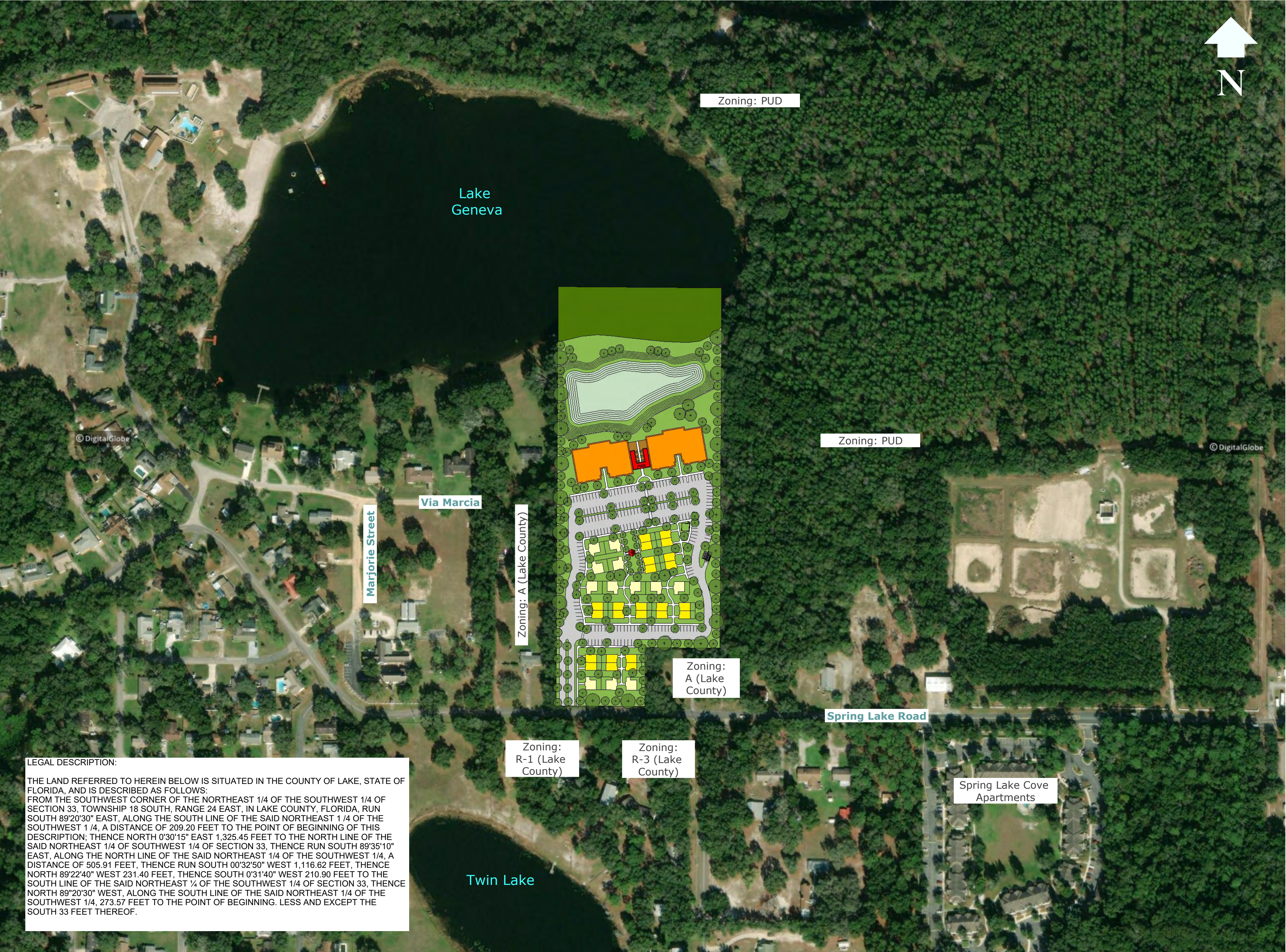
**Proposed Phasing:** One phase, not applicable.

**Acreage & Density:**

Total Acreage of Parcel: +/- 14.10 Acres  
Developable AC (less waterbodies/wetlands): +/- 12 Acres  
**Max Density :**  
3.18 AC of SFMD \* 4 DU/AC = 12 Units  
9.12 AC of MFHD \* 15 DU/AC = 136 Units  
Max Allowable: 148 Units  
Proposed Units: 92 Units  
Proposed Density: 92 Units / 12 AC = 7.67 DU/AC

**WMD:** St. Johns River Water Management District

**Utilities:** City Water, City Sewer, Privately Maintained Stormwater Pond. Fire protection per Code.



Situated north of Spring Lake Road and south of Lake Geneva in the City of Fruitland Park, Florida, the Spring Lake Road PUD is a proposed development of 92 multifamily dwellings divided between 56 dwellings in two-story apartments and 36 dwellings in one-story villas. The total parcel size is +/- 14.10 acres, with +/- 2.10 acres being undevelopable wetlands. The remaining +/- 12 Acres to the south of the wetlands will be developed for multifamily residential uses. Current future land use allows up to 4 Du/Ac or 12 units in the northern 1/3 of the property, and 15 Du/Ac or 136 units in the southern 2/3 of the property. The development will maintain community amenities and associated private improvements. Access for the development will occur from Spring Lake Road.



**Plan Prepared by:**  
ALEX STRINGFELLOW  
352.217.7710  
alex@stringfellowplanning.com

**Additional Supporting Graphics Prepared by:**  
SIMON HARDT  
207.607.9366  
simon@stringfellowplanning.com



**STRINGFELLOW**  
PLANNING & DESIGN



# SPRING LAKE ROAD PUD

## Concept Plan



## Proposed Setbacks



Plan Prepared by:  
ALEX STRINGFELLOW  
352.217.7710  
alex@stringfellowplanning.com

Additional Supporting Graphics Prepared by:  
SIMON HARDT  
207.607.9366  
simon@stringfellowplanning.com

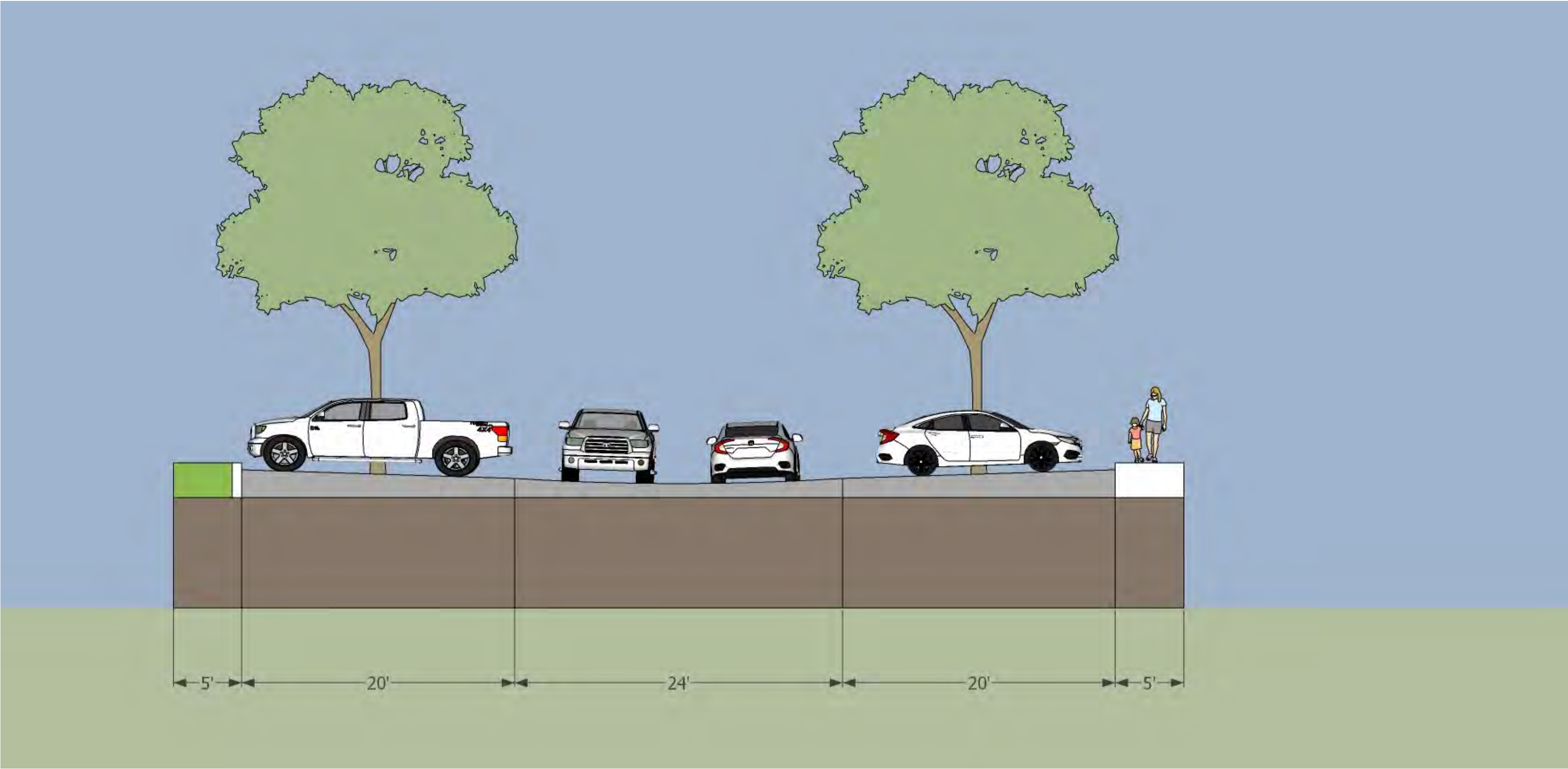


**STRINGFELLOW**  
PLANNING & DESIGN

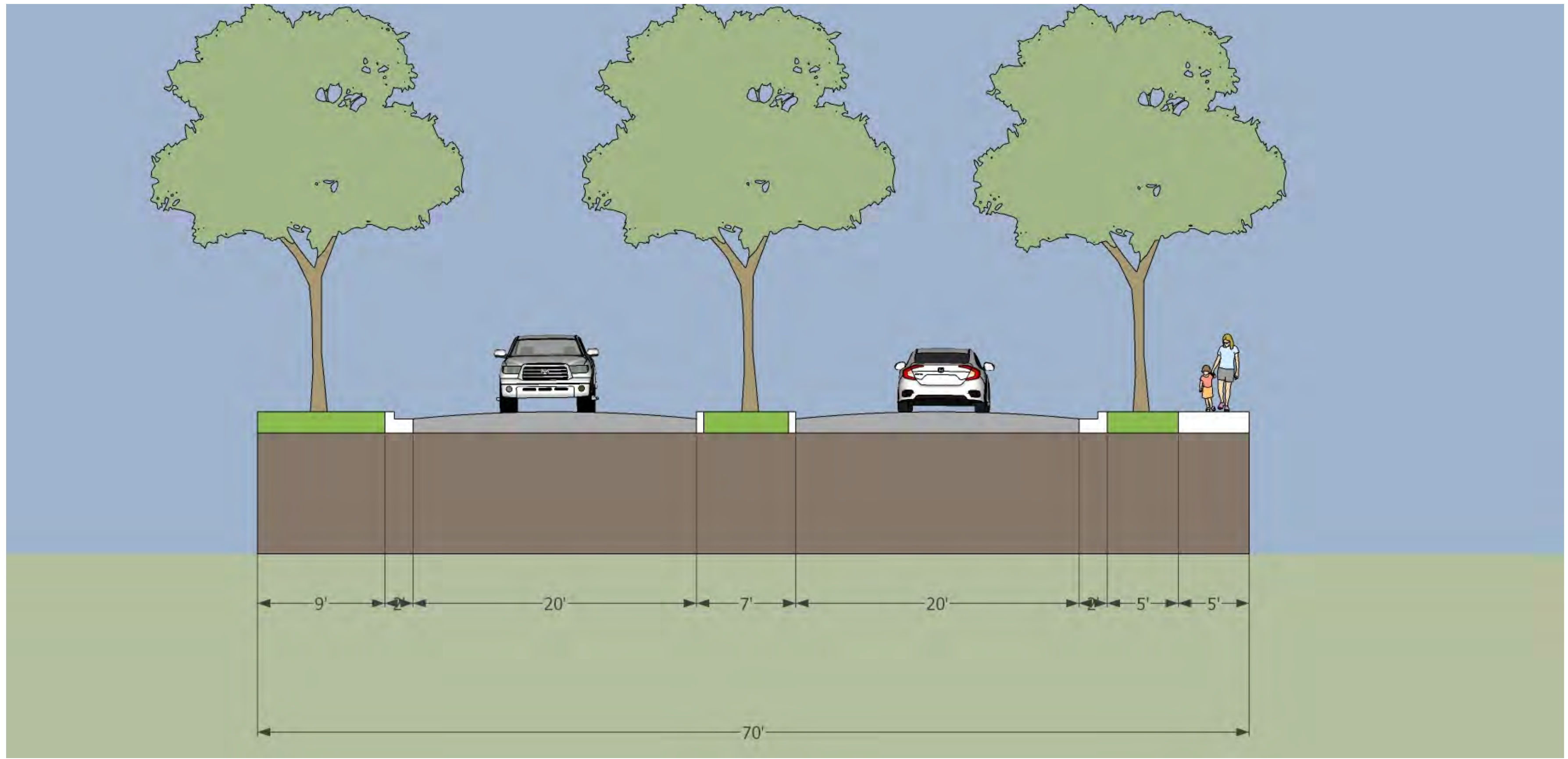


# SPRING LAKE ROAD PUD

Typical Parking Aisle Section



Entry Road Section



## Buildings, Unit Types and Square Footage

**Unit Type 1: 2 Bedroom Lakeview Apartment (40 units)**  
1,031 SF - AC Area (Net Area)  
159 SF - Outdoor Area

**Unit Type 2: 2-Bedroom Apartment (8 units)**  
1,117 SF - AC Area (Net Area)  
85 SF - Outdoor Area

**Unit Type 3: 3 Bedroom Apartment (8 units)**  
1,209 SF - AC Area (Net Area)  
85 SF - Outdoor Area

**Unit Type 4: 1 Bedroom Villa (24 units)**  
777 SF - AC Area (Net Area)  
80 SF - Outdoor Area

**Unit Type 5: 2 Bedroom Villa (12 units)**  
1,117 SF - AC Area (Net Area)  
85 SF - Outdoor Area

**Maximum Building Height: 35 feet**

## Parking Calculation:

1 Bedroom Units: 24 x 1.5 spaces = 36 spaces

2 & 3 Bedroom Units: 68 x 2 spaces = 136 spaces

Guest Parking: 92 x 0.25 spaces = 23

**Total Required Parking = 195 spaces**  
**Total Provided Parking = 202 spaces**

**Total Required Bike Parking = 10 spaces**  
**Total Provided Bike Parking = 10 spaces**



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**STRINGFELLOW**  
PLANNING & DESIGN



# SPRING LAKE ROAD PUD

1 ft. Contours (Source: Lake County )



August 2, 2022

Street Names

Local Streets

Address Locations

Property Name

Tax Parcels Alternate Key

Tax Parcels

County Boundary

Surrounding Counties

1:2,500

0 0.0275 0.055 0.11 mi

0 0.045 0.09 0.18 km

Lake County Property Appraiser  
Lake BCC

Lake County Board of County Commissioners

Waterbodies, Wetlands, Floodplain (Source: Lake County )



August 2, 2022

Street Names

Local Streets

Address Locations

Property Name

Tax Parcels Alternate Key

Tax Parcels

County Boundary

Surrounding Counties

1:2,500

0 0.0275 0.055 0.11 mi

0 0.045 0.09 0.18 km

Lake County Property Appraiser  
Lake BCC

Lake County Board of County Commissioners

**Wetlands**

<all other values>

Freshwater Emergent Wetland

Freshwater Forested/Shrub Wetland

Freshwater Pond

Lake

Other

Riverine

**Flood Zones 2012**

0.2 PCT ANNUAL CHANCE FLOOD HAZARD

A

AE

Water Bodies



Plan Prepared by:  
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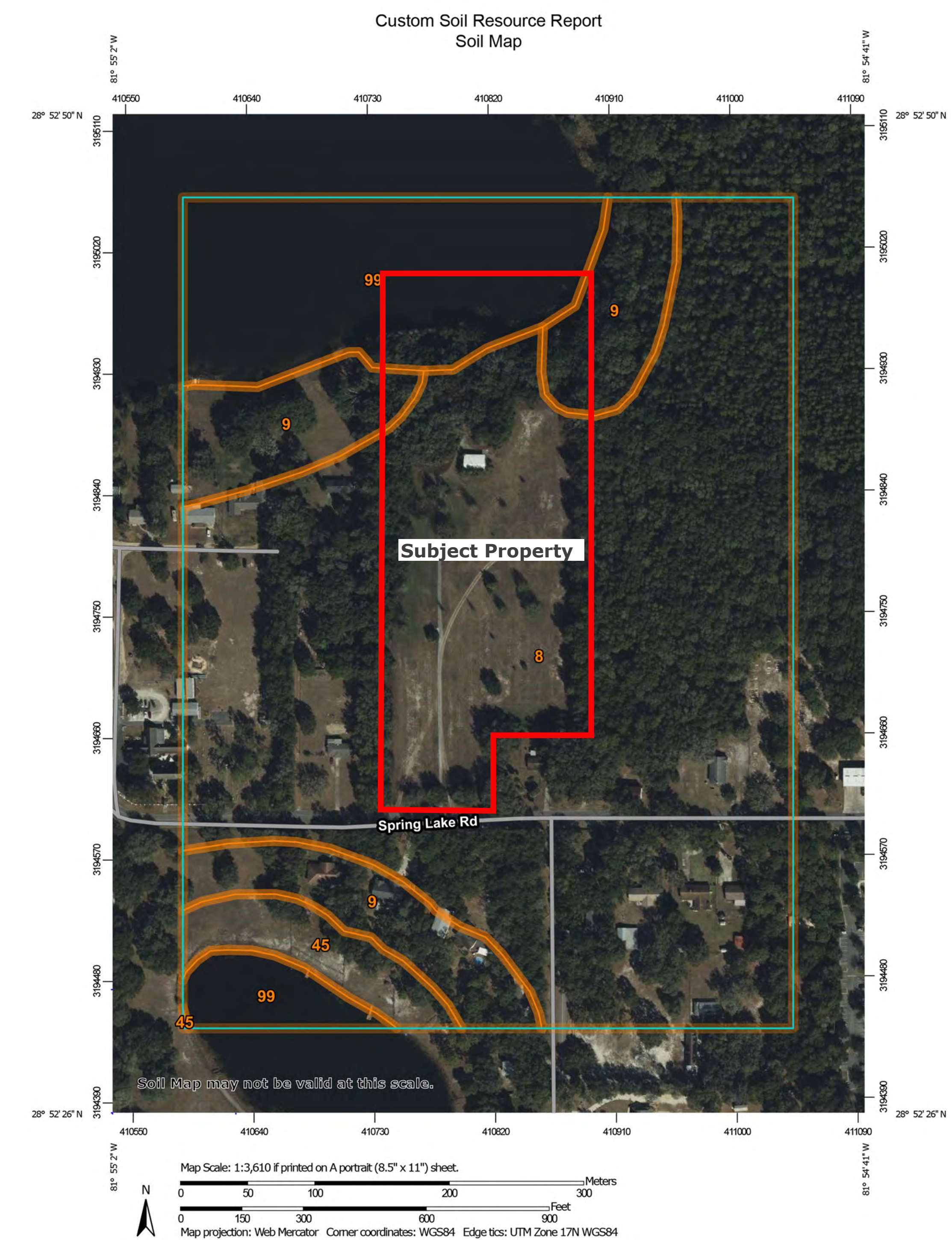


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# SPRING LAKE ROAD PUD

## Soils (Source USDA)



Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
8	Candler sand, 0 to 5 percent slopes	47.5	68.4%
9	Candler sand, 5 to 12 percent slopes	9.0	13.0%
45	Tavares sand, 0 to 5 percent slopes	2.2	3.2%
99	Water	10.7	15.4%
Totals for Area of Interest		69.5	100.0%

Intentionally Blank



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Additional Supporting Graphics Prepared by:  
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PLANNING & DESIGN



# SPRING LAKE ROAD PUD

## Amenities



Plan Prepared by:  
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alex@stringfellowplanning.com

Additional Supporting Graphics Prepared by:  
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207.607.9366  
simon@stringfellowplanning.com



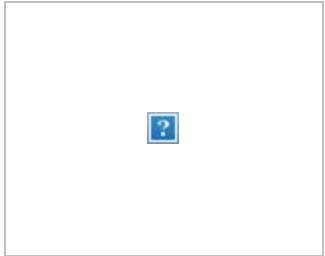
STRINGFELLOW  
PLANNING & DESIGN



**From:** [Lewis, Sharon E](#)  
**To:** [Sharon Williams](#)  
**Cc:** [Emily Church](#); [Lynch, Seth](#)  
**Subject:** RE: WaterVue at Lake Geneva PUD - Tier 1 TIA Exemption Request  
**Date:** Thursday, July 6, 2023 4:22:46 PM

---

Yes, TIA exemption from full traffic study is approved



*SHARON E LEWIS, MSCTM*  
*Traffic Project Engineer*

---

**PUBLIC WORKS**  
*Engineering*

**A** P.O Box 7800, Tavares, FL 32778  
**P** 352-253-9050 / **F** 352-253-6016  
**E** [Sharon.Lewis@lakecountyfl.gov](mailto:Sharon.Lewis@lakecountyfl.gov) / **W** [www.lakecountyfl.gov](http://www.lakecountyfl.gov)

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---

**From:** Sharon Williams <[swilliams@fruitlandpark.org](mailto:swilliams@fruitlandpark.org)>  
**Sent:** Thursday, July 6, 2023 4:21 PM  
**To:** Lewis, Sharon E <[sharon.lewis@lakecountyfl.gov](mailto:sharon.lewis@lakecountyfl.gov)>  
**Cc:** Emily Church <[echurch@fruitlandpark.org](mailto:echurch@fruitlandpark.org)>; Lynch, Seth <[seth.lynch@lakecountyfl.gov](mailto:seth.lynch@lakecountyfl.gov)>  
**Subject:** WaterVue at Lake Geneva PUD - Tier 1 TIA Exemption Request

**CAUTION:** This email originated from outside of your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon Sharon,

Just confirming on behalf of Fruitland Park that the subject has been approved for the TIA exemption.

Respectfully,



**Sharon Williams**  
**Administrative Manager**  
COMMUNITY DEVELOPMENT DEPARTMENT

CITY OF FRUITLAND PARK

506 W BERCKMAN ST, FRUITLAND PARK, FL 34731 P: (352) 360-6727 | F: (352) 360-6652

[swilliams@fruitlandpark.org](mailto:swilliams@fruitlandpark.org) | [www.fruitlandpark.org](http://www.fruitlandpark.org)

NOTE: Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

**Background and Justification Statement:**

Situated north of Spring Lake Road and south of Lake Geneva in the City of Fruitland Park, Florida, the Spring Lake Road PUD is a proposed development of 92 multifamily dwellings divided between 56 dwellings in two story apartments and 36 dwellings in one-story villas. The total parcel size is +/- 14.10 acres, with +/- 1.81 acres being undevelopable wetlands. The remaining +/- 12.29 Acres to the south of the wetlands will be developed for multifamily residential uses. Current future land use allows up to 4 Du/Ac or 13 units in the northern 1/3 of the property, and 15 Du/Ac or 133 units in the southern 2/3 of the property. The development will maintain community amenities and associated private improvements. Access for the development will occur from Spring Lake Road.

The applicant is proposing a use of similar scale and intensity to the existing Spring Lake Cove apartments east of the subject property. In order to provide a transition in scale, the proposal includes one story villas and two story apartments with a maximum height of 35 feet, which is consistent with the maximum height of single family homes. Single family homes is the predominant use to the west of the subject property. The applicant asserts that the scale and use is consistent with the surrounding area.

**CITY OF FRUITLAND PARK**  
**STAFF REPORT BY LPG URBAN & REGIONAL PLANNERS, INC.**

**REZONING**

**Owner:** Jonathan Penner

**Applicant:** Alex Stringfellow

**General Location:** 2307 Spring Lake Road

**Number of Acres:** 14.10 ± acres

**Existing Zoning:** Planned Unit Development (PUD)

**Existing Land Use:** Multi-Family High Density (15 du/acre) & Single Family Medium Density (4 du/acre)

**Exiting Zoning:** Planned Unit Development (PUD)

**Proposed Zoning:** Planned Unit Development (PUD)

**Date:** December 13, 2022

**Description of Project**

The proposed development consists of 14.10 ± acres with 2.10 +/- acres of wetlands. The remaining 12 +/- acres to the south of the wetlands will be developed for multi-family residential uses. Current future land use allows up to 4 single family dwelling units per acre in the northern 1/3 of the property, and 15 dwelling units per acre in the southern 2/3 of the property. There are 36 one-story villas and 56 dwellings in two-story apartments for a total of 92 units and an overall gross density of 7.67 units/acre (The proposed density within the MFHD land use 10.08 units/acre). It should be noted that no structures are proposed within the SFMD land use as it will be utilized for stormwater and buffers. Access for the development would occur from Spring Lake Road via a proposed dual boulevard.

	Surrounding Zoning	Surrounding Land Use
<b>North</b>	PUD	Multi-Family High Density (15 units/acre)
<b>South</b>	Ag, R-1, and R-3 (Lake County)	Urban Medium Density (Lake County) (7 units/acre)
<b>East</b>	PUD	Multi-Family High Density (15 units/acre)
<b>West</b>	Ag (Lake County)	Urban Medium Density (Lake County) (7 units/acre)



## Assessment

---

### Conceptual Plan

Based on the review of the plan and associated exhibit, no residential units will be constructed within the SFMD land use. It is proposed to construct 92 multi-family units within the area designated as MFHD at a gross density of 10.08 units/acre. The overall proposed density is 7.7 units/acre.

The proposed development consists of 14.10 +/- acres, of which 2.10 +/- acres consist of wetlands. It consists of 92 units; 56 dwellings in two-story apartments, and 36 dwellings in one-story villas. There are five (5) unit types being proposed. Unit type 1 consists of 2 bedroom apartments, with a net living area of 1,031 square feet. Forty (40) of these units are proposed. Unit type 2 consists of 2-bedroom apartments with a net living area of 1,117 square feet, and eight (8) units of this type are proposed. Unit type 3 consists of 3-bedroom apartments with a net living area of 1,209 square feet, and eight (8) units of this type are proposed. Unit type 4 consists of one-bedroom villas with a net living area of 777 square feet, of which twenty-four (24) units are proposed. Unit type 5 consists of two-bedroom villas with a net living area of 1,117 square feet, of which twelve (12) units are proposed. The maximum building height is 35'. No garages are proposed for the villa units. Parking is proposed in the adjacent parking lot or on street parking.

The applicant is proposing a 50' setback on the south portion of the property along Spring Lake Road with a proposed buffer width of 50'. It is proposed to have a 25' landscape buffer and 25' setbacks on both the eastern and western sides of the subject site. It is proposed to have a 6' vinyl fence on both the eastern and western sides of the subject site. It is being requested that a reduction in the buffer from 25' for the divided boulevard along the western property boundary to ten feet (10') in order to accommodate the divided boulevard.

It is proposed that 0.21 acres will be provided for recreational amenities. The project at build out is anticipated to have a population of 225 residents (2.45 pph x 92 units). Staff recommended at least two (2) amenities. The plan shows one (1) community amenity/leasing office with a fitness center, and one (1) landscaped park, with mews and a gazebo and other recreational amenities. Chapter 154 requires a minimum of 25% of common open space of which portions should be suitably improved to meet the recreational needs of the community. Total open space proposed is 6.64 acres (55%) consisting of buffers, stormwater and landscaped areas.

The concept plan shows access to the proposed development from Spring Lake Road. The entry road section is 70' in width and provides for a 9' buffer, two (2) - 2' curbs, two (2) - 20' travel lanes, 7' medium, 5' buffer, and a 5' sidewalk on one side of the roadway.

A traffic memorandum by VHB concluded that a southbound right turn lane may be required on US 27/441 at Spring Lake Road due to the project. An exclusive right turn lane to an unsignalized driveway should be recommended on roadways with a posted speed limit of over 45 mph, if the number of right turns per hour fall between 35 and 55 vehicles. US 27/441 has a posted speed of 50mph and during the PM peak hour the number of southbound right turns at Spring Lake Road was 88 vehicles. Additionally, the existing northbound left-turn lane may need to be extended to accommodate extended queues due to project trips; however, it is important to note that because of the southbound left-turn lane immediately to the south, the ability to extend the northbound left-turn may be limited.

The traffic memorandum may not meet the minimum requirements for a Tier I Traffic Impact Analysis; therefore, planning staff defers to Lake County Public Works, Lake Sumter MPO and the City's engineer.

### **Schools**

A school concurrency application has been submitted and reviewed. The proposed development is estimated to generate approximately twenty-six (26) students. The analysis performed indicates the level of service standards for each school level will not be exceed by the students generated from this residential development. A school capacity reservation has been issued by Lake County Schools.

### **Environmental Assessment**

An Ecological Assessment was performed by res + ESciences. The assessment indicates the presence of wetlands (approximately 2.1 acres including the open water area of Lake Geneva) with a forested wetland along the shore. Wetland alterations would be regulated through the SJRWMD and FDEP through FDEP assumption of the Section 404 permitting program. The site contains suitable habitat for the presence of gopher tortoises, so while they were not observed on the site, a follow up survey is recommended prior to development.

### **Concurrency**

A concurrency application has been submitted.

### **Recommendation**

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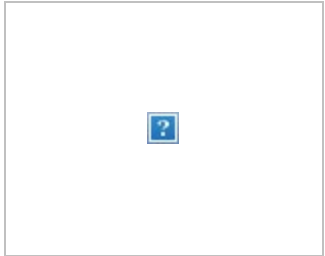
The Concept Plan meets the minimum requirements per Chapter 154. The proposed development is consistent with the comprehensive plan.

The traffic memorandum may not meet the minimum requirements for a Tier I Traffic Impact Analysis; therefore, planning staff defers to Lake County Public Works, Lake Sumter MPO and the City's engineer.

**From:** [Lewis, Sharon E](#)  
**To:** [Sharon Williams](#)  
**Cc:** [Emily Church](#); [Lynch, Seth](#)  
**Subject:** RE: WaterVue at Lake Geneva PUD - Tier 1 TIA Exemption Request  
**Date:** Thursday, July 6, 2023 4:22:46 PM

---

Yes, TIA exemption from full traffic study is approved



*SHARON E LEWIS, MSCTM*  
*Traffic Project Engineer*

---

**PUBLIC WORKS**  
*Engineering*

**A** P.O Box 7800, Tavares, FL 32778

**P** 352-253-9050 / **F** 352-253-6016

**E** [Sharon.Lewis@lakecountyfl.gov](mailto:Sharon.Lewis@lakecountyfl.gov) / **W** [www.lakecountyfl.gov](http://www.lakecountyfl.gov)

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Good afternoon Sharon,

Just confirming on behalf of Fruitland Park that the subject has been approved for the TIA exemption.

Respectfully,



**Sharon Williams**  
**Administrative Manager**  
COMMUNITY DEVELOPMENT DEPARTMENT

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 7a**

**ITEM TITLE:** CITY MANAGER’S REPORT

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** Friday, September 8, 2023

**SUBMITTED BY:** City Manager

**BRIEF NARRATIVE:** City Manager’s Report

- i. Economic Development Status Update
- ii. Commercial Developments Permits Issued Status Report

**FUNDS BUDGETED:** None

**ATTACHMENTS:** None

**RECOMMENDATION:**

**ACTION:** None

**CITY OF FRUITLAND PARK  
AGENDA ITEM SUMMARY SHEET  
Item Number: 8**

**ITEM TITLE:** Public Comments

**MEETING DATE:** Thursday, September 14, 2023

**DATE SUBMITTED:** September 8, 2023

**SUBMITTED BY:** City Clerk

**BRIEF NARRATIVE:** **Item Description:** This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the city commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the city commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

**FUNDS REQUIRED:** None

**ATTACHMENTS:**

**RECOMMENDATION:** None

**ACTION:** None