

**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

May 25, 2023 (revised 052323)

City Hall Commission Chambers

506 W. Berckman Street

Fruitland Park, Florida 34731

6:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation – Pastor Brian Broome, Heritage Community Church

Pledge of Allegiance – Police Chief Erik Luce

2. ROLL CALL

**3. SPECIAL PRESENTATION - Lake County Public Safety Department,
Office of Fire Rescue** (city manager)

4. CONSENT AGENDA

Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.

(a) Approval of Minutes (city clerk)

May 11, 2023 regular

(b) Resolution 2023-033 ATM Library (city attorney/city manager/library director)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE PLACEMENT OF AN ATM AT THE FRUITLAND PARK LIBRARY BY ANTE UP ENTERTAINMENT INC. AT NO COST TO THE CITY OF FRUITLAND PARK AND AT THE VENDOR'S SOLE RISK AND LIABILITY; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY NECESSARY DOCUMENTS; PROVIDING FOR AN EFFECTIVE DATE.

5. REGULAR AGENDA

(a) December 2022 Financial Report (city treasurer)

The December 2022 financial report.

PUBLIC HEARING

- (b) Public Hearing - Resolution 2023-028 Major Site Plan Approval – Veterinary Emergency Clinic – CR 466A** (city attorney/city manager/community development)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING MAJOR SITE PLAN APPROVAL WITH CONDITIONS TO ALLOW FOR CONSTRUCTION OF A 9,850 SF VETERINARY EMERGENCY CLINIC TO BE LOCATED ON LOT 4 OF THE VILLAGE PARK COMMERCIAL SUBDIVISION ON CR 466A; PROVIDING FOR CONDITIONS; AUTHORIZING THE CITY MANAGER TO ISSUE A NOTICE OF SITE PLAN APPROVAL UPON COMPLETION OF ALL CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE. (Adopted on May 11, 2023)

END OF PUBLIC HEARING

- 6. (a) City Manager**
- i. Economic Development Status Update**
 - ii. Commercial Developments Permits Issued Status Update**
- (b) City Attorney**
- i. U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845**
 - ii. Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-CA-1628**
 - iii. Code of Ordinances – Codification**
 - iv. LDR Codification**
 - v. Kaitlin Delong vs. City of Fruitland Park, Lake County Case No. 2022-CA-00463**

7. UNFINISHED BUSINESS

8. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

(b) Commissioner Bell

(c) Commissioner Gunter

(d) Vice Mayor DeGrave

10. MAYOR'S COMMENTS

11. ADJOURNMENT

DATES TO REMEMBER

- May 29, 2023 City Hall Closed - Memorial Day
- June 8, 2023, (Tina Dawson) Lake County Supervisor of Elections Voter Outreach, Fruitland Park Library, 604 West Berckman Street, Fruitland Park, Florida 34734 at 10:00 p.m.
- June 8, 2023, City Commission regular at 6:00 p.m.
- June 9, 2023, Lake County League of Cities, *Lake County Preliminary Tax Roll*, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at noon;
- June 16, 2023, *A Night on the Town* Progressive Dinner Event:
 - o Appetizers, Fruitland Park Library, 604 West Berckman Street, Fruitland Park, Florida 34734 at 5:30 p.m.
 - o Dinner, Fruitland Park Community Center, 205 West Berckman Street, Fruitland Park, Florida 34734 at 6:00 p.m.;
 - o Dessert, City Hall, 506 West Berkman Street, Fruitland Park, Florida 34734 at 7:00 p.m.;
 - o Comedy Show, 205 West Berckman Street, Fruitland Park, Florida 34734 at 8:00 p.m.;
- June 21, 2023, Lake-Sumter Metropolitan Planning Organization Governing Board Meeting, 1300 Citizens Boulevard., Suite 175, Leesburg, Florida 34748 at 2:00 p.m., and
- June 24, 2023, Derby Kart Race, Mirror Lake Drive and West Berckman Street, Fruitland Park, Florida 34731 at 10:00 a.m.

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

Any person requiring special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MOD

**CITY OF FRUITLAND PARK
CONSENT AGENDA ITEM SUMMARY SHEET
Item Number: 4a-b**

ITEM TITLE: Draft Minutes and Resolution 2023-033

MEETING DATE: Thursday, May 25, 2023

DATE SUBMITTED: Monday, May 8, 2023

SUBMITTED BY: See below

BRIEF NARRATIVE: Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s), and (3) Discuss each pulled item separately and vote.

(a) Approval of Minutes (city clerk)
- May 11, 2023 regular meeting

(b) Resolution 2023-033 ATM Library (city attorney/city manager/library director)
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE PLACEMENT OF AN ATM AT THE FRUITLAND PARK LIBRARY BY ANTE UP ENTERTAINMENT INC. AT NO COST TO THE CITY OF FRUITLAND PARK AND AT THE VENDOR'S SOLE RISK AND LIABILITY; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY NECESSARY DOCUMENTS; PROVIDING FOR AN EFFECTIVE DATE.

FUNDS BUDGETED: None

ATTACHMENTS: Draft minutes, proposed resolutions and exhibits

RECOMMENDATION: Approval

ACTION: Approve the consent agenda

**FRUITLAND PARK CITY COMMISSION REGULAR
DRAFT MEETING MINUTES
May 11, 2023**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Beckman Street, Fruitland Park, Florida 34731 on Thursday, May 11, 2023, at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor Patrick DeGrave, Commissioners John L. Gunter Jr., Chris Bell and John Mobilian.

Also present: Gary La Venia City Manager (attended by Zoom online video conference call); City Attorney Anita Geraci-Carver; City Treasurer Jeannine Racine; Police Chief Erik Luce; Public Works Director Robb Dicus, Human Resources Director Betty McHale; Michael “Mike” Rankin, Interim Community Development Director, LPG Urban & Regional Planners Inc. (consultant retained by the city); Lake County Fire Rescue Lieutenant/Paramedic Bradley Shelley and Joshua “Josh” Meredith, Firefighter/Emergency Medical Technician, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION, AND PLEDGE OF ALLEGIANCE

Mayor Cheshire called the meeting to order, Chief Luce gave the invocation and Vice Mayor DeGrave led in the pledge of allegiance to the flag.

ACTION: 6:11:16 p.m. No action was taken.

2. ROLL CALL

After Mayor Cheshire requested that Ms. Coulson call the roll, a quorum was declared present.

Mayor Cheshire recognized the following changes to this evening’s agenda:

3. (a)ii. National Teacher Appreciation Day and Teacher Appreciation Week Proclamation

Proclamation for Ms. Barnes should read *Alexis Barnes*

5. (e) Public Hearing - Resolution 2023-027 – Preliminary Plan Rolling Acres at Lake Ella – Petitioner: Resibuilt Homes LLC

To be continued at staff’s request.

5. (g-i) Ordinances 2023-001, 2023-002, and 2023-003, Park Square Homes Addendum:

- May 3, 2023 Lake County School District’s letter regarding Adequate Public Facilities Determination;
- February 22, 2023 annexation and comp plan map and exterior elevation (front and rear) presentation, and
- May 1, 2023 staff report

ACTION: 6:12:54 p.m. Upon Mayor Cheshire's suggestion and **by unanimous consent, the city commission accepted the above changes to this evening's agenda.**

3. SPECIAL PRESENTATIONS

(a) *National Teacher Appreciation Day (Tuesday, May 2, 2023) and Teacher Appreciation Week (May 7-13, 2023) Proclamation*

On behalf of the city commission, Mayor Cheshire read into the record the following proclamations declaring Tuesday, May 2nd as *National Teacher Appreciation Day* and May 8th to 12th, 2023 as *Teachers' Appreciation Week*; recognized the theme: *It's Time to Thank a Teacher! Teaching is a Work of Heart*, and asked everyone to celebrate the daily sacrifices they make for every child.

i. Ms. Ellen Frazier Miller, Third Grade Teacher, Teacher of the Year

ii. Ms. Alexis Barnes, Second Grade Teacher, Rookie Teacher of the Year

ACTION: 6:13:25: p.m. On behalf of Mses. Miller and Barnes and the teachers, Mses. Dawn Brown, Principal and Melissa F. Dillow, Assistant Principal, Fruitland Park Elementary School, accepted the proclamations, with much gratitude.

(b) *National Library Week (April 23-29, 2023) Proclamation*

On behalf of the city commission, Mayor Cheshire proclaimed *National Library Week from April 23-29, 2023* and encouraged all residents to visit their library to explore the wealth of resources available.

ACTION: 6:03:01: p.m. The proclamation will be submitted to Library Director JoAnn Glendinning at a future date.

(c) *Check Donation Presentation – March 25, 2023 Dave Robey Memorial Vetfest Event*

After Mayor Cheshire recognized the March 25, 2023 Dave Robey Memorial Vetfest event, Chief Luce explained the annual event (hosted by American Legion (John Gella Memorial) Post, with proceeds donated to the police department), referred to the law enforcement officers' attendance invited by the post to its May 4, 2023 meeting to accept its check presented for \$6,040.71, and addressed the intent to utilize the proceeds to upgrade the sdepartment's firearm equipment.

ACTION: 6:18:17: p.m. No action was taken.

4. CONSENT AGENDA

The city commission considered its action to approve the following consent agenda items:

(a) *Approval of Minutes*

April 13, 2023 regular meeting

(b) Resolution 2023-029 – Change Order 1 – Addendum 1 to Master Services Agreement No. 19831 – MCCi LLC

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING CHANGE ORDER NUMBER 01 TO ADDENDUM NO. 1 TO MASTER SERVICES AGREEMENT NO. 19831 BETWEEN MCCi LLC AND CITY OF FRUITLAND PARK, FLORIDA RESULTING IN A CREDIT TO THE CITY IN THE AMOUNT OF \$8,000.00; AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT; PROVIDING FOR AN EFFECTIVE DATE.

(c) Resolution 2023-020 Utility Easement Public Works Building

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, TO APPROVE THE PERMANENT UNDERGROUND UTILITY AGREEMENT FROM THE CITY OF FRUITLAND PARK IN FAVOR OF THE CITY OF LEESBURG, FLORIDA TO PROVIDE ELECTRIC SERVICE TO THE PUBLIC WORK'S BUILDING; AUTHORIZING THE MAYOR TO SIGN THE EASEMENT; PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:19:50 p.m. **On motion of Commissioner Mobilian, seconded by Commissioner Gunter and unanimously carried, the city commission approved the consent agenda as previously cited.**

5. REGULAR AGENDA

(a) Resolution 2023-016 Urick Street Force Main Extension Project Contract Change #2 – Cathcart Construction Company Florida LLC, Oviedo

Ms. Geraci-Carver read into the record proposed Resolution 2023-016, the title of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING CHANGE ORDER NO. 2 THAT INCLUDES A THREE-DAY EXTENSION TO CONSTRUCTION TIME AND INCREASE OF \$13,111 IN THE CONTRACT PRICE REQUESTED BY CATHCART CONSTRUCTION COMPANY FLORIDA LLC, OVIEDO; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY REQUIRED APPROVAL; PROVIDING FOR AN EFFECTIVE DATE. (Postponed from February 23, 2023 regular meeting.)

Mr. La Venia reported on the recent meeting he had amongst Ms. Geraci-Carver, Mr. Dicus, representatives from Halff Inc. and Cathcart Construction Company Florida Inc., regarding the extension and noted the original invitation to bid and the contractor's review on the costs which were included. He addressed the city

commission's prerogative to address the plans and engineering as a separate matter at this evening's meeting or in the future and acknowledged the work already completed by Cathcart Construction.

ACTION: 6:20:11 p.m. After much discussion, a motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission adopt Resolution 2023-016 as previously cited; direct staff to review the contract provisions on mitigation and arbitration, and request pursuing the return of \$29,950 with Halff Inc.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(b) Resolution 2023-030 Public Works A1A CO 4 PR 1 Cost Change Order – New Public Works Building – Revisions to Civil Drawings

Ms. Geraci-Carver read into the record proposed Resolution 2023-030, the title of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING CHANGE ORDER NO. 4 TO THE EJCDC STANDARD FORM OF AGREEMENT BETWEEN OWNER AND CONTRACTOR ON THE BASIS OF A STIPULATED PRICE BETWEEN THE CITY OF FRUITLAND PARK AND GSB CONSTRUCTION & DEVELOPMENT, INC. TO PROVIDE FOR AN INCREASE OF \$835.29 IN THE STIPULATED SUM; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CHANGE ORDER; PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:25:24 p.m. After discussion, a motion was made by Commissioner Mobilian and seconded by Vice Mayor DeGrave that the city commission adopt Resolution 2023-030 as previously cited.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(c) Resolution 2023-031 – CDBG Program FYs 2023-24-2025-26 – Lake County

Ms. Geraci-Carver read into the record proposed Resolution 2023-031, the title of which is as follows:

A RESOLUTION OF THE CITY OF FRUITLAND PARK, FLORIDA, PERTAINING TO THE URBAN COUNTY COOPERATION AGREEMENT RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM; PROVIDING FOR APPROVAL OF AGREEMENT AND AUTHORIZATION TO EXECUTE; PROVIDING FOR THE

IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

ACTION: 6:27:31 p.m. After discussion, a motion was made by Commissioner Gunter and seconded by Vice Mayor DeGrave that the city commission adopt Resolution 2023-031 as previously cited.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(d) Resolution 2023-032 School Resource Officer Program – 2023-2024

Ms. Geraci-Carver read into the record proposed Resolution 2023-032, the title of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING THE AGREEMENT BETWEEN THE SCHOOL BOARD OF LAKE COUNTY, FLORIDA AND THE CITY OF FRUITLAND PARK, FLORIDA FOR SCHOOL RESOURCE OFFICER PROGRAM [2023-2024]; PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:29:21 p.m. After discussion, a motion was made by Vice Mayor DeGrave and seconded by Commissioner Gunter that the city commission adopt Resolution 2023-032 as previously cited.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

By unanimous consent, Mayor Cheshire opened the public hearings.

PUBLIC HEARING

(e) Public Hearing - Resolution 2023-027 – Preliminary Plan Rolling Acres at Lake Ella – Petitioner: Resibuilt Homes LLC

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING PRELIMINARY PLAN APPROVAL OF ROLLING ACRES AT LAKE ELLA GENERALLY LOCATED SOUTH OF LAKE ELLA ROAD AND EAST OF ROLLING ACRES ROAD, FRUITLAND PARK, FLORIDA; PROVIDING FOR CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:31:30 p.m. On motion of Commissioner Mobilian, seconded by Vice Mayor DeGrave and unanimously carried, the city commission continued definitely its action on proposed Resolution 2023-027 at staff's request.

(f) Public Hearing - Resolution 2023-028 Major Site Plan Approval – Veterinary Emergency Clinic – CR 466A – Petitioner: James Martin, Villages VEC

It now being the time advertised to hold a public hearing to consider the adoption of proposed Resolution 2023-028, Ms. Geraci-Carver read the following title and Mayor Cheshire called for interested parties to be heard:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING MAJOR SITE PLAN APPROVAL WITH CONDITIONS TO ALLOW FOR CONSTRUCTION OF A ,850 SF VETERINARY EMERGENCY CLINIC TO BE LOCATED ON LOT 4 OF THE VILLAGE PARK COMMERCIAL SUBDIVISION ON CR 466A; PROVIDING FOR CONDITIONS; AUTHORIZING THE CITY MANAGER TO ISSUE A NOTICE OF SITE PLAN APPROVAL UPON COMPLETION OF ALL CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:32:06 p.m. A motion was made by Vice Mayor DeGrave and seconded by Commissioner Mobilian that the city commission adopt Resolution 2023-028 as previously cited.

There being no one from the public and by unanimous consent, Mayor Cheshire closed the public hearing.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(g) Second Reading and Public Hearing - Ordinance 2023-001 Boundary Amendment (Annexation) - 19.10± Acres Multi-Family Medium – South of Urick Street and West of Thomas Avenue - Petitioner: Kimaya, LLC

It now being the time advertised to hold a public hearing to consider the enactment of Ordinance 2023-001, Ms. Geraci-Carver read the following title and Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 19.10 ± ACRES OF LAND GENERALLY LOCATED SOUTH OF

URICK STREET AND WEST OF THOMAS AVENUE; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER'S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on March 9, 2023.)

Mr. Logan J. Opsahl, Lowndes et al, Attorney representing the applicant, gave a power-point presentation on Kimaya, LLC's annexation, small-scale comprehensive plan amendment and rezoning; addressed the developer's obligation to the site (conceptual) plan, and referred to his conversations with Ms. Geraci-Carver prior to this evening's meeting in that regard. (A copy of the presentation is filed with the supplemental papers to the minutes of this meeting.)

In response to Vice Mayor DeGrave's inquiry on the prevention of potential owners acquiring the property as a permitted use (multi-family medium density of 10 units per acre), Ms. Geraci-Carver proposed for the city commission's consideration at this evening's meeting, the property owner entering into a proposed master development agreement within 10 days which outlines the maximum density allowed on the subject site; accepted Mr. Lowndes' clarification of ten business days, and acknowledged his commitment to the quality of the units in question to be developed.

Later in the meeting and in response to a question posed by Mr. Carl Yauk, The Villages of Fruitland Park (Pine Hills) resident, Mr. Rankin noted the approximate 8.8 units to the acre for the subject proposed development with no single-family homes detached.

ACTION: 6:35:28 p.m. and 6:45:28 p.m. After discussion, **a motion was made by Vice Mayor DeGrave and seconded by Commissioner Mobilian that the city commission enact Ordinance 2023-001, as previously cited, to become effective immediately as provided by law.** (The city commission accepted the city attorney's recommendation that the master development agreement is contingent upon approval of the subject item.)

By unanimous consent, Mayor Cheshire closed the public hearing.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(h) Second Reading and Public Hearing Ordinance 2023-002 SSCPA – 19.10+ Acres Multi-Family Medium – South of Urick Street and West of Thomas Avenue - Petitioner: Kimaya, LLC

It now being the time advertised to hold a public hearing to consider the enactment of Ordinance 2023-002, Ms. Geraci-Carver read the following title and Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A SMALL-SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE PLAN DESIGNATION FROM LAKE COUNTY URBAN HIGH DENSITY TO CITY MULTI-FAMILY MEDIUM DENSITY OF 19.10 +/- ACRES OF PROPERTY GENERALLY LOCATED SOUTH OF URICK STREET AND WEST OF THOMAS AVENUE; DIRECTING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on March 9, 2023.)

ACTION: 6:42:47 p.m. A motion was made by Commissioner Mobilian and seconded by Vice Mayor DeGrave that the city commission enact Ordinance 2023-002, as previously cited, to become effective 31 days after adoption. (If the ordinance is challenged within 30 days after adoption, it may not become effective until the state land planning agency or administrative commission respectively, issues a final order determining that the ordinance is in compliance.)

There being no one from the public and by unanimous consent, Mayor Cheshire closed the public hearing.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

QUASI-JUDICIAL PUBLIC HEARING

(i) Second Reading and Quasi-Judicial Public Hearing - Ordinance 2023-003 Rezoning - South of Urick Street and West of Thomas Avenue Petitioner: Kimaya, LLC

It now being the time advertised to hold a public hearing to consider the enactment of Ordinance 2023-003, Ms. Geraci-Carver read the following title and Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 19.10 +/- ACRES OF PROPERTY FROM LAKE COUNTY AGRICULTURE (A) TO CITY OF FRUITLAND PARK R-10 WITHIN THE CITY LIMITS OF FRUITLAND PARK; GENERALLY LOCATED SOUTH OF URICK STREET AND WEST OF THOMAS AVENUE; DIRECTING THE CITY MANAGER OR DESIGNEE TO HAVE AMENDED THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY, CONFLICTS AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on March 9, 2023.)

ACTION: 6:44:29 p.m. **A motion was made by Vice Mayor DeGrave and seconded by Commissioner Mobilian that the city commission enact Ordinance 2023-003, as previously cited, to become effective immediately as provided by law.**

There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

END OF QUASI-JUDICIAL PUBLIC HEARING

END OF PUBLIC HEARING

6. (a) City Manager

i. Economic Development Status Update

Mr. La Venia did not give a status on economic development.

ACTION: 6:46:10 p.m. No action was taken.

ii. Commercial Developments Permits Issued Status Update

There were no reports to submit on the issuance of commercial development permits.

ACTION: 6:46:10. p.m. No action was taken.

(b) City Attorney

i. U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845

Ms. Geraci-Carver had nothing to report on the U.S. Bank National Association v. Robert More Lake County Case No. 2022-CA-00845.

ACTION: 6:46:16 p.m. No action was taken.

ii. Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-CA-1628

With respect to the Wayne Goodridge and Tammy Goodridge Lake County Case No. 2022-CA-1628, Ms. Geraci-Carver addressed her intent to provide a report on the purchase of the property in question.

ACTION: 6:46:16 p.m. No action was taken.

iii. Fruitland Park Official City Code

Ms. Geraci-Carver had nothing to report on the city code.

ACTION: 6:46:16 p.m. No action was taken.

iv. LDR Codification

Ms. Geraci-Carver had nothing to report on the land development regulation codification.

ACTION: 6:46:16 p.m. No action was taken.

v. Kaitlin Delong vs. City of Fruitland Park, Lake County Case No. 2022-CA-00463

Ms. Geraci-Carver had nothing to report on the Kaitlin Delong Lake County Case No. 2022-CA-00463 at this time.

ACTION: 6:46:16 p.m. No action was taken.

7. UNFINISHED BUSINESS

There was no unfinished business to come before the city commission.

ACTION: 6:46:43 p.m. No action was taken.

8. PUBLIC COMMENTS

ACTION: 6:46:45 p.m. No action was taken.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

Commissioner Mobilian stated that he has nothing to report at this time.

ACTION: 6:47:09 p.m. No action was taken.

(b) Commissioner Bell

Commissioner Bell stated that he has nothing to report at this time.

ACTION: 6:47:15 p.m. No action was taken.

(c) Commissioner Gunter – The National Day of Prayer

Commissioner Gunter addressed his attendance at the May 4, 2023 *National Day of Prayer* that was held at city hall and acknowledged District 11 US Congressman Daniel Webster's presence.

ACTION: 6:47:19 p.m. No action was taken.

(d) Vice Mayor DeGrave – New Public Works Building Site

Vice Mayor DeGrave expressed his admiration of the new public works building site that he recently visited with Mr. Dicus and commended GSB Construction and Development Inc. for its current work.

ACTION: 6:47:46 p.m. No action was taken.

10. MAYOR'S COMMENTS

(a) Lake County Public Safety Department, Office of Fire Rescue

Mayor Cheshire cited Lake County Fire Chief Jim Dickerson's April 26, 2023 email announcing that the new fire engine for the city's fire station 56 has arrived; the desire to schedule the May 26, 2023 Traditional Pushback Ceremony at the city for 3:00 p.m., and relayed whether the city commission would be available. (A copy of which is filed with the supplemental papers to the minutes of this meeting.)

ACTION: 6:48:24 p.m. **By unanimous consent, the city commission agreed to attend.**

(b) Dates to Remember

Mayor Cheshire recognized the following events:

- May 12, 2023, Lake County League of Cities *Legislative Update*, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at noon;
- May 17, 2023 Lake 100 34th *Annual Lake County Community Service Awards Banquet*, The Venetian Center, 1 Dozier Circle, Leesburg, Florida 34748 at 6:00 p.m.;
- May 19, 2023, Comedy Night, Community Center, 205 West Berckman Street, Fruitland Park, Florida 34731 at 8:00 p.m.;

May 11, 2023 regular meeting

- May 20, 2023, *Ribbon Cutting Ceremony for Ashley's Cottage*, 36240 East Spring Lake Boulevard, Fruitland Park, Florida 34731 at 11:00 a.m.,
- May 25, 2023, City Commission regular at 6:00 p.m., and
- May 29, 2023, City Hall Closed – Memorial Day

ACTION: 6:49:17 p.m. No action was taken.

11. ADJOURNMENT

The meeting adjourned at 6:51 p.m.

The minutes were approved at the May 25, 2023, regular meeting.

Signed

Esther B. Coulson, City Clerk, MMC

Signed

Chris Cheshire, Mayor

RESOLUTION 2023-033

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE PLACEMENT OF AN ATM AT THE FRUITLAND PARK LIBRARY BY ANTE UP ENTERTAINMENT INC. AT NO COST TO THE CITY OF FRUITLAND PARK AND AT THE VENDOR'S SOLE RISK AND LIABILITY; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY NECESSARY DOCUMENTS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Ante Up Entertainment, Inc. desires to place an ATM at the City of Fruitland Park Library for use by the public, including the residents and patrons of the City of Fruitland Park; and

WHEREAS, there is no cost to City of Fruitland Park and no contract term; and

WHEREAS, the City of Fruitland Park will receive a commission on every surcharged transaction; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida finds it serves a benefit to the residents of the City of Fruitland Park and desires to authorize the City Manager to proceed with executing any necessary documents.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. The City Commission authorizes Ante Up Entertainment Inc. to place an ATM at the City of Fruitland Park Library at no cost to the City and at the sole risk and liability of Ante Up Entertainment Inc.

Section 2. The Commission authorizes the City Manager to execute any necessary documents.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this ____ day of _____, 2023, by the City Commission of the City of Fruitland Park, Florida.

SEAL

**CITY COMMISSION OF THE CITY OF
FRUITLAND PARK, FLORIDA**

CHRIS CHESHIRE, MAYOR

ATTEST:

ESTHER COULSON, CITY CLERK, MMC

Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor DeGrave	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form:

Anita Geraci-Carver, City Attorney

ATM Proposal for Fruitland Park Library

Thank you for considering this opportunity to allow us to place an ATM at the Fruitland Park Library. There are no contracts or commitments to keep it. I believe that it will prove to be a wonderful convenience for you and everyone that visits.

Here are some added benefits.

- Customers having access to cash reduces overall credit card transaction costs.
- Saves your employees time by offering the convenience of all the financial options current ATMs are capable of, without their burden.
- Providing a backup for transactions should your point-of-sale system go down.
- Bitcoin purchasing, and cash-out is now also enabled through the ATM.

ATM Customers pay a standard \$3.00 per withdrawal transaction. Balance inquiries are free to the customer and network costs for that service are absorbed by us.

Balances are monitored virtually, and appropriate personnel are notified if there is a low-cash situation or problem (in a perfect world). We are based in Central Florida, with affiliates across the country, so we are usually only a short time away should you, your staff or customer need to report any issue. There is a sticker with our contact information displayed on the machine for your customers to call or text.

What you can expect from us will be a Hyosung Halo 2 ATM.

- ADA Compliant, EMV Chip Compliant
- 10.1" TFT LCD Screen
- Will support six languages.
- Bitcoin purchase & cash-out enabled.
- Height: 50.2" (with topper: 65.3"), Width: 15.7", Depth: 22.3"



If this is satisfactory and will meet your needs, then this is the only legal fun to accompany this arrangement to protect both parties.

1. Equipment shall remain property of Ante Up Entertainment throughout.
2. There will be no contract term. This agreement can be cancelled by either party with 30 days' notice.

Accepted by: Fruitland Park Library Admin

Accepted by: Ante Up Entertainment
Ryan Alles

Please Print & Sign
Date:

Please Print & Sign
Date:

Ante Up Entertainment Inc.
277 Power Ct.
Sanford, FL 32771 - 407-466-0822

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5a**

ITEM TITLE: December 2022 Financial Report

MEETING DATE: Thursday, May 25, 2023

DATE SUBMITTED: Monday, May 15, 2023

SUBMITTED BY: City Treasurer

BRIEF NARRATIVE: December 2022 Financial Report

Item Description: December 2022 Financial Report. The Financial Report shows revenues and expenses for all funds through December 31, 2022. The budget memo reflects the revenues and expenses for the General and Utility Funds minus restricted revenues and expenses to reflect a more accurate financial picture. The balance of the restricted funds in the financial memo are as of December 31, 2022.

FUNDS BUDGETED: None

ATTACHMENTS: December 2022 financial report

RECOMMENDATION: Accept the December 2022 financial report

ACTION:



CITY OF FRUITLAND PARK

MEMORANDUM

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: May 10, 2023
 Subject: Year-To-Date Budget Report For the period ending December 31, 2022

Attached is the December **Budget Report**, reflecting revenues and expenses through Dec 31, 2022. At the end of December, 25% of the fiscal year has lapsed. During the month of December, 338 invoices were processed totaling \$935,680. There was a payment to Truist (ex BB&T) for LLSWR loan, the 14th of 20 payments for \$172,170, one to Cathcart Construction for Urick Sewer project for \$223,249, and one to GSB Construction for Public Works building for \$114,038.

<u>Revenue & Expense Summaries of the General Fund are as follows:</u>						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 4,633,414	45%	\$ 1,743,091	17%	\$ 2,890,323	
Restricted Funds	\$ (72,336)	-1%	\$ (225,569)	-2%	\$ (153,233)	
Grand Total	\$ 4,561,078	44%	\$ 1,517,522	15%	\$ 3,043,739	
General Fund	Rev vs Exp		\$ 3,043,556			

<u>Revenue & Expense Summaries of the Utility Fund are as follows:</u>						
	Revenue	%	Expenditures	%	Rev - Exp	
Utility Fund	\$ 2,129,632	40%	\$ 2,366,531	45%	\$ (236,899)	
Restricted Funds	\$ (13,347)	0%	\$ -	0%	\$ 13,347	
Grand Total	\$ 2,116,285	40%	\$ 2,366,531	45%	\$ (250,246)	
Utility Fund	Rev vs Exp		\$ (250,246)			

<u>Revenue & Expense Summaries of the City's various funds are as follows:</u>						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 4,633,414	45%	\$ 1,743,091	17%	\$ 2,890,323	
Redevelopment	\$ 1,054,529	98%	\$ 544,496	51%	\$ 510,033	
Capital Projects	\$ 149,466	6%	\$ 214,599	9%	\$ (65,133)	
Utility Fund	\$ 2,129,632	40%	\$ 2,366,531	45%	\$ (236,899)	
Grand Total	\$ 7,967,041		\$ 4,868,534		\$ 3,098,507	

Change in Fund Balance

The General Fund revenues versus expenses (minus restricted) indicates an increase of \$3,043,556.

The Utility Fund revenues versus expenses (minus restricted) indicates an increase of -\$250,246.

Balance of Restricted Funds at the end of **Dec:**

General Fund

Public Safety Fire	\$1,795,537
Public Safety Police	\$747,050
Public Safety Total	\$2,542,586
Storm water	\$232,947
Building	\$1,072,687
Police Forfeiture	\$ 3,373
Abandon Property	\$ 37,725
Paving	\$1,350,000
Cemetery	\$ 77,077
Police Education	\$ 1,387
Police Donations	\$ 19,027
Library Donation	\$ 2,238
Recreation Donation	\$ 10,000
Rescue Act	\$5,374,160
Disaster Fund	\$500,000
<u>Centennial Fund</u>	<u>\$ 10,000</u>
Total Restricted	\$12,833,207

Utility Fund

Sewer Impact	\$ 6,217
<u>Water Impact</u>	<u>\$895,201</u>
Total Restricted	\$901,418

Other Funds

Redevelopment	\$1,558,551
CIP	\$1,898,923

Please see the attached YTD Budget Expense Report Summary for Expenses by Department, and the August Year to Date Budget Reports for the details.

We have \$17.552 in SBA investments. The SBA investment summary shows all restricted fund balances at the end of December 31, 2022. Please see the Investments summary for details.

The current debt in the Utility Fund is PAID OFF.

We have \$23.526 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

- Attachments:
 Budget Summary – GF & Utility
 SBA Investments Summary
 Cash Summary-All accounts
 Year to Date Budget Report

CITY OF FRUITLAND PARK
DEC 2022
YTD BUDGET REPORT SUMMARY - EXPENSES

APR
25.0%

		Original Budget	Tranfrs/ Adjstmts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	%	Inlucdes P.O.s %	Expend -Over/ Under	Used -Over Under	Expended	
GENERAL FUND													
01511	LEGISLATIVE	101,141		101,141	21,226		79,915	21.0%	21.0%	4.0%	4.0%		Under
01512	EXECUTIVE	588,706		588,706	96,823		491,883	16.4%	16.4%	8.6%	8.6%		Under
01513	FINANCE	560,616		560,616	81,441		479,175	14.5%	14.5%	10.5%	10.5%		Under
01514	LEGAL COUNSEL	85,300		85,300	11,670		73,630	13.7%	13.7%	11.3%	11.3%		Under
01519	OTHER GEN GOVT SERVICES	748,403		748,403	116,208		632,195	15.5%	15.5%	9.5%	9.5%		Under
01521	LAW ENFORCEMENT	2,898,042		2,898,042	616,456		2,281,586	21.3%	21.3%	3.7%	3.7%		Under
01522	FIRE CONTROL	420,558		420,558	99,952		320,606	23.8%	23.8%	1.2%	1.2%		Under
01524	BUILDING & ZONING	1,081,683		1,081,683	129,711		951,972	12.0%	12.0%	13.0%	13.0%		Under
01534	SOLID WASTE	804,000		804,000	57,749		746,251	7.2%	7.2%	17.8%	17.8%		Under
01538	STORMWATER MANAGEMENT	324,275		324,275	86,758		237,518	26.8%	26.8%	-1.8%	-1.8%		OVER
01541	ROAD & STREET	783,361		783,361	85,573		697,788	10.9%	10.9%	14.1%	14.1%		Under
01571	LIBRARY	732,510		732,510	147,833		584,677	20.2%	20.2%	4.8%	4.8%		Under
01572	MUNICIPAL POOL	189,433		189,433	13,940		175,493	7.4%	7.4%	17.6%	17.6%		Under
01573	PARKS/RECREATION MAINT	437,896		437,896	69,614		368,282	15.9%	15.9%	9.1%	9.1%		Under
01574	RECREATION	516,843		516,843	108,137		408,706	20.9%	20.9%	4.1%	4.1%		Under
01581	INTERFUND TRANSFERS	5,000		5,000	0		5,000	0.0%	0.0%	25.0%	25.0%		Under
FUND 001	TOTAL GENERAL FUND	10,277,767	0	10,277,767	1,743,091	0	8,534,676	17.0%	17.0%	8.0%	8.0%		Under
Expend													
		Original Budget	Tranfrs/ Adjstmts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	% Expended	% Used	-Over Under	Over Under	Expended	
UTILITY FUND													
40533	WATER	1,263,451	0	1,263,451	175,008		1,088,443	13.9%	13.9%	11.1%	11.1%		Under
40535	SEWER	1,281,817	2,767,953	4,049,770	2,191,522	680,974	1,177,274	54.1%	70.9%	-29.1%	-45.9%		OVER
FUND 400	TOTAL UTILITY FUND	2,545,268	2,767,953	5,313,221	2,366,531	680,974	2,265,716	44.5%	57.4%	-19.5%	-32.4%		OVER

CRA

IN/OUT

Urlick

Florida State Board of Administration Investments

AS OF: December 31, 2022

	SBA								
	Previous Balance	Deposits	Withdrawal	Audit Entry	Interest	Due T/F	Ending Balance		
General Fund-01000								GL	
15100 Unrestricted	1,607,112.00	67,952.00	6,226.78		52,999.52	-1,475,512.09	246,324.65	246,324.65	0.00
Restricted								Restricted	
15140 Cemetery	77,076.92						77,076.92	12,833,206.92	
15122 Building Dept	1,133,344.00		60,657.00				1,072,687.00		
15117 Police Impact	746,906.37	143.37					747,049.74		
15118 Fire Impact	1,795,536.53						1,795,536.53	2,542,586.27	Police & Fire
15110 Police Education (2nd \$)	1,235.25	151.41					1,386.66		
15111 Police Drug Forfeiture	3,373.38						3,373.38		
15119 Police Donation	18,027.39	1,000.00					19,027.39	Total GF	13,079,531.57
15123 Library Donation	2,237.58						2,237.58		
15124 Recreation Donation	10,000.00						10,000.00		
15125 Stormwater	228,514.72	4,432.00					232,946.72		
15126 Centennial Celebration	10,000.00						10,000.00		
15127 Disaster	500,000.00						500,000.00		
15130 Paving	1,350,000.00						1,350,000.00		
15132 American Rescue Act	5,374,160.00						5,374,160.00		
15150 Publics Workds Bldg	1,600,000.00						1,600,000.00		
15170 Abandoned Property	37,225.00	500.00					37,725.00		
Redevelopment Trust Fund-20000									
15100 Redevelopment	948,630.72				3,466.77	507,207.17	1,459,304.66	Total Redev	
Unrestricted								1,459,304.66	
General CIP/Infrastructure- 30000									
15112 Infrastructure	1,903,353.77				6,955.84	-111,141.37	1,799,168.24	Total CIP	
Unrestricted	0.00						0.00	1,799,168.24	
Utility Fund - 40000								GL	
15100 Unrestricted	-829,090.06		7,914.80		486.96	1,081,136.29	244,618.39	244,618.39	0.00
Restricted								970,252.57	
15107 SRF Debt Service	68,834.23						68,834.23		
15115 Sewer Impact	0.00	6,217.30					6,217.30	Total Utility	
15116 Water Impact	893,503.54	1,697.50					895,201.04	1,214,870.96	
Recreation Fund - 62000									
15104 Rec Funds	7,735.00		7,295.00			-1,690.00	-1,250.00	W/D entry to move rev to GF	
Restricted								Total Rec	
15131 5Ks	0.00						0.00	-1,250.00	
15133 Rec Sprots Scholarships	0.00						0.00		
Unrestricted	0.00						0.00		
Total Funds	17,487,716.34				63,909.09	0.00	17,551,625.43		17,551,625.43
									0.00
Statement Account 151321									
Unrealized Gain	17,487,716.34				63,909.09		17,551,625.43		
Total Statements	17,487,716.34						17,551,625.43		

0.00

0.00

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Dec-2022

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 13,078,282	\$ 4,257,574		\$ 200,000		\$ 821,259	\$ 18,357,114
Police/Fire Fee		\$ -					\$ -
Payroll		\$ 19,468					\$ 19,468
Redevelopment	\$ 1,459,305			\$ 100,000	Citizens		\$ 1,559,305
Capital Projects	\$ 1,799,168			\$ 100,000	Citizens		\$ 1,899,168
Utility Fund	\$ 1,214,871						\$ 1,214,871
Utility Fund		\$ 284,155					\$ 284,155
Utility Deposit		\$ 192,370					\$ 192,370
Total Funds	\$ 17,551,625	\$ 4,753,567	\$ -	\$ 400,000		\$ 821,259	\$ 23,526,451

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENC/REQ	AVAILABLE	PCT	
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
01001 GENERAL FUND REVENUES									
31 TAXES									
31110 AD VALOREM TAXES	3,525,656	0	3,525,656	3,120,333.73		.00	405,322.27	88.5%	
31120 DELINQUENT AD VALOREM TAX	35	0	35	29.07		.00	5.93	83.1%	
31230 LOCAL OPTION FUEL TAX	146,165	0	146,165	29,146.65		.00	117,018.35	19.9%	
31310 ELECTRIC FRANCHISE FEE	577,360	0	577,360	71,583.36		.00	505,776.64	12.4%	
31340 GAS FRANCHISE FEE	25,191	0	25,191	1,896.69		.00	23,294.31	7.5%	
31390 GARBAGE FRANCHISE FEE	139,279	0	139,279	35,282.49		.00	103,996.51	25.3%	
31410 ELECTRIC UTILITY TAX	759,462	0	759,462	58,703.30		.00	700,758.70	7.7%	
31421 COMMUNICATIONS SERVICE TAX	285,318	0	285,318	63,865.01		.00	221,452.99	22.4%	
31430 WATER UTILITY TAX	250,060	0	250,060	110,535.44		.00	139,524.56	44.2%	
31440 GAS UTILITY TAX	20,630	0	20,630	3,790.05		.00	16,839.95	18.4%	
TOTAL TAXES	5,729,156	0	5,729,156	3,495,165.79		.00	2,233,990.21	61.0%	
32 LICENSES & PERMITS									
32100 CITY BUSINESS LICENSE TAX	21,690	0	21,690	17,526.92		.00	4,163.08	80.8%	
32200 BUILDING PERMIT A	319,640	0	319,640	42,155.43		.00	277,484.57	13.2%	
32201 BUILDING PERMIT B	77,823	0	77,823	7,880.04		.00	69,942.96	10.1%	
32305 CLEARING/TREE REMOVAL PERMIT	350	0	350	.00		.00	350.00	.0%	
TOTAL LICENSES & PERMITS	419,503	0	419,503	67,562.39		.00	351,940.61	16.1%	
33 INTERGOVERN. REVENUE									
33425 WALMART GRANT	0	0	0	1,000.00		.00	-1,000.00	100.0%	
33512 STATE REVENUE SHARING TAX	265,653	0	265,653	73,895.11		.00	191,757.89	27.8%	
33514 MOBILE HOME LICENSES	9,847	0	9,847	2,953.98		.00	6,893.02	30.0%	
33515 ALCOHOLIC BEV LICENSE	2,602	0	2,602	1,253.32		.00	1,348.68	48.2%	
33518 LOCAL GOVT 1/2C SALES TAX	668,302	0	668,302	100,543.01		.00	567,758.99	15.0%	
33770 COUNTY LIBRARY APPROPRIAT	80,616	0	80,616	26,872.00		.00	53,744.00	33.3%	
33777 LAKE CO WTR AUTH GRANT	300,000	0	300,000	.00		.00	300,000.00	.0%	
33820 COUNTY BUSINESS TAX RECEIPT	623	0	623	.00		.00	623.00	.0%	
33830 COUNTY ONE CENT GAS TAX	38,284	0	38,284	3,262.59		.00	35,021.41	8.5%	
TOTAL INTERGOVERN. REVENUE	1,365,927	0	1,365,927	209,780.01		.00	1,156,146.99	15.4%	

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED

34 CHARGES FOR SERVICES

33547	FDOT HWY MOWING MAINT	33,057	0	33,057	.00	.00	33,057.00	.0%
33548	FDOT TRAFFIC SIGNAL MAINTENAN	9,833	0	9,833	.00	.00	9,833.00	.0%
34120	ZONING FEES	8,365	0	8,365	875.00	.00	7,490.00	10.5%
34140	COPYING / RCDS REQ/CERT	2,096	0	2,096	652.05	.00	1,443.95	31.1%
34220	FIRE INSPECTION FEES	12,004	0	12,004	.00	.00	12,004.00	.0%
34223	FIRE ASSESSMENT VILLAGE	393,843	0	393,843	374,941.59	.00	18,901.41	95.2%
34290	SCHOOL PUBLIC SAFETY-COUNTY	59,692	0	59,692	.00	.00	59,692.00	.0%
34335	OTHER REVENUES	26,348	0	26,348	6,506.14	.00	19,841.86	24.7%
34340	SOLID WASTE COLLECTION	576,000	0	576,000	142,700.10	.00	433,299.90	24.8%
34341	SOLID WASTE DISPOSAL	228,000	0	228,000	55,423.04	.00	172,576.96	24.3%
34345	ADMIN FEE-GARBAGE BILLING	70,200	0	70,200	17,172.01	.00	53,027.99	24.5%
34346	ADM. FEE-IMPACT FEE	5,746	0	5,746	500.00	.00	5,246.00	8.7%
34391	STORMWATER FEE	55,200	0	55,200	13,744.00	.00	41,456.00	24.9%
34393	REG ABANDONED PROPERTY	2,000	0	2,000	750.00	.00	1,250.00	37.5%
34712	LIBRARY FEE OUT/COUNTY	1,623	0	1,623	300.00	.00	1,323.00	18.5%
34713	LIBRARY CAFE	14,000	0	14,000	8,092.20	.00	5,907.80	57.8%
34715	HOME TOWN CHRISTMAS PROCEEDS	0	0	0	40.00	.00	-40.00	100.0%
34716	FP 5K RACE	0	0	0	3,813.60	.00	-3,813.60	100.0%
34717	FRUITLAND PK DAY PROCEEDS	360	0	360	1,180.00	.00	-820.00	327.8%
34719	CONCESSIONS	2,000	0	2,000	.00	.00	2,000.00	.0%
34720	POOL FEES	6,971	0	6,971	-475.00	.00	7,446.00	-6.8%
34725	POOL SWIM PROG/LESSONS	1,995	0	1,995	.00	.00	1,995.00	.0%
34727	RECREATION MISC - GF	0	0	0	145.00	.00	-145.00	100.0%
34730	RECREATION PROGRAMS	91,182	0	91,182	11,165.60	.00	80,016.40	12.2%
34741	ENTERTAINMENT	3,000	0	3,000	1,711.80	.00	1,288.20	57.1%
34755	RENT RECREATION FACILITY	3,197	0	3,197	80.00	.00	3,117.00	2.5%
34759	FACILITY RENTAL FEE	5,000	0	5,000	5,782.50	.00	-782.50	115.7%
34790	RECREATION SIGN	0	0	0	5,500.00	.00	-5,500.00	100.0%
34900	LIEN SEARCH FEE	7,907	0	7,907	1,080.00	.00	6,827.00	13.7%
TOTAL CHARGES FOR SERVICES		1,619,619	0	1,619,619	651,679.63	.00	967,939.37	40.2%

35 FINES & FORFEITURES

35110	TRAFFIC COURT FINES & FORFEIT	24,621	0	24,621	2,842.77	.00	21,778.23	11.5%
35130	POLICE EDUCATION FUND 2ND \$	2,060	0	2,060	376.83	.00	1,683.17	18.3%
35200	LIBRARY FINES	2,742	0	2,742	397.93	.00	2,344.07	14.5%
35410	VIOLATIONS OF LOCAL ORDIN	508	0	508	.00	.00	508.00	.0%
TOTAL FINES & FORFEITURES		29,931	0	29,931	3,617.53	.00	26,313.47	12.1%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
36 MISC. REVENUE							
36120 INTEREST EARNED	120,000	0	120,000	132,566.35	.00	-12,566.35	110.5%
36125 DIVIDENDS	0	0	0	8,419.09	.00	-8,419.09	100.0%
36130 CHANGE IN FAIR MARKET VALUE	0	0	0	27,550.74	.00	-27,550.74	100.0%
36132 INTEREST ON AD VALOREM	50	0	50	20.25	.00	29.75	40.5%
36140 GAIN/LOSS ON SALE OF INVESTMT	0	0	0	12,855.06	.00	-12,855.06	100.0%
36201 STATE LIBRARY ERATE REFUND	14,400	0	14,400	.00	.00	14,400.00	.0%
36322 POLICE IMPACT FEE	4,968	0	4,968	1,799.81	.00	3,168.19	36.2%
36410 CEMETERY LOT SALES	11,232	0	11,232	2,615.00	.00	8,617.00	23.3%
36602 PD DONATIONS	6,850	0	6,850	3,015.00	.00	3,835.00	44.0%
36942 RESTITUTION	82	0	82	2,217.29	.00	-2,135.29	2704.0%
36943 REIMB MAILING SURROUNDING PRO	1,232	0	1,232	.00	.00	1,232.00	.0%
36944 COST OF CONVICTION - PD	3,548	0	3,548	494.73	.00	3,053.27	13.9%
36946 REIMBURSEMENT MISC B&Z	6,834	0	6,834	.00	.00	6,834.00	.0%
36947 REIMB PLANNING FEES	26,177	0	26,177	.00	.00	26,177.00	.0%
36948 REIMB ENGINEERING FEES	6,062	0	6,062	.00	.00	6,062.00	.0%
36990 MISC REVENUE	831	0	831	563.59	.00	267.41	67.8%
36991 MISC REVENUE - PD	906	0	906	245.00	.00	661.00	27.0%
36993 FUEL TAX REFUNDS	5,137	0	5,137	440.66	.00	4,696.34	8.6%
TOTAL MISC. REVENUE	208,309	0	208,309	192,802.57	.00	15,506.43	92.6%
38 NON REVENUES							
38012 XFER IN BUILDING (PERMIT FEES	854,100	0	854,100	.00	.00	854,100.00	.0%
38150 XFER IN REDEVELOPMENT	51,223	0	51,223	12,805.75	.00	38,417.25	25.0%
TOTAL NON REVENUES	905,323	0	905,323	12,805.75	.00	892,517.25	1.4%
TOTAL GENERAL FUND REVENUES	10,277,768	0	10,277,768	4,633,413.67	.00	5,644,354.33	45.1%
TOTAL GENERAL FUND	10,277,768	0	10,277,768	4,633,413.67	.00	5,644,354.33	45.1%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
01511 LEGISLATIVE							
10 PERSONAL SERVICES							
10130 STIPENDS-COMMISSION	60,000	0	60,000	15,000.00	.00	45,000.00	25.0%
10131 STIPENDS-P&Z	4,020	0	4,020	.00	.00	4,020.00	.0%
10210 FICA	4,899	0	4,899	1,147.50	.00	3,751.50	23.4%
10233 LIFE INSURANCE	1,080	0	1,080	807.45	.00	272.55	74.8%
10240 WORKERS COMPENSATION	116	0	116	16.63	.00	99.37	14.3%
TOTAL PERSONAL SERVICES	70,115	0	70,115	16,971.58	.00	53,143.42	24.2%
30 OPERATING EXPENSES							
30340 CONTRACTUAL SERVICES	6,025	0	6,025	1,150.00	.00	4,875.00	19.1%
30400 TRAVEL/PER DIEM	6,100	0	6,100	80.00	.00	6,020.00	1.3%
30410 COMMUNICATIONS	3,060	0	3,060	754.29	.00	2,305.71	24.7%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30450 INSURANCE	2,551	0	2,551	656.11	.00	1,894.89	25.7%
30463 EQUIPMENT REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	400	0	400	.00	.00	400.00	.0%
30520 SUPPLIES	3,685	0	3,685	.00	.00	3,685.00	.0%
30542 TRAINING & EDUCATION	3,625	0	3,625	.00	.00	3,625.00	.0%
30544 MEMBERSHIPS	2,130	0	2,130	1,613.63	.00	516.37	75.8%
TOTAL OPERATING EXPENSES	31,026	0	31,026	4,254.03	.00	26,771.97	13.7%
TOTAL LEGISLATIVE	101,141	0	101,141	21,225.61	.00	79,915.39	21.0%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01512 EXECUTIVE

10 PERSONAL SERVICES

10110 SALARY	300,894	0	300,894	51,789.12	.00	249,104.88	17.2%
10111 BONUS	4,300	0	4,300	2,429.28	.00	1,870.72	56.5%
10120 WAGES	0	0	0	11,861.28	.00	-11,861.28	100.0%
10158 VEHICLE ALLOWANCE	7,200	0	7,200	900.00	.00	6,300.00	12.5%
10210 FICA	26,365	0	26,365	4,839.52	.00	21,525.48	18.4%
10220 RETIREMENT	35,836	0	35,836	7,415.26	.00	28,421.19	20.7%
10230 HEALTH INSURANCE	27,400	0	27,400	5,691.74	.00	21,708.22	20.8%
10232 HEALTH INS DEPENDENTS	5,010	0	5,010	.00	.00	5,010.00	.0%
10233 LIFE INSURANCE	378	0	378	79.65	.00	298.35	21.1%
10236 DENTAL INSURANCE	822	0	822	211.95	.00	610.06	25.8%
10240 WORKERS COMPENSATION	560	0	560	80.29	.00	479.71	14.3%
TOTAL PERSONAL SERVICES	408,765	0	408,765	85,298.09	.00	323,467.33	20.9%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	111,175	0	111,175	3,927.00	.00	107,248.00	3.5%
30400 TRAVEL/PER DIEM	10,000	0	10,000	121.18	.00	9,878.82	1.2%
30410 COMMUNICATIONS	4,000	0	4,000	983.45	.00	3,016.55	24.6%
30420 POSTAGE	5,000	0	5,000	221.58	.00	4,778.42	4.4%
30450 INSURANCE	8,766	0	8,766	2,254.61	.00	6,511.39	25.7%
30463 EQUIPMENT REPAIRS/MAINT	400	0	400	.00	.00	400.00	.0%
30470 PRINTING & COPYING	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	4,000	0	4,000	1,953.81	.00	2,046.19	48.8%
30522 FUEL	500	0	500	.00	.00	500.00	.0%
30540 PROFESSIONAL BOOKS	11,600	0	11,600	.00	.00	11,600.00	.0%
30541 SUBSCRIPTIONS	2,000	0	2,000	343.20	.00	1,656.80	17.2%
30542 TRAINING & EDUCATION	11,000	0	11,000	329.30	.00	10,670.70	3.0%
30544 MEMBERSHIPS	6,500	0	6,500	1,391.20	.00	5,108.80	21.4%
TOTAL OPERATING EXPENSES	177,941	0	177,941	11,525.33	.00	166,415.67	6.5%

60 CAPITAL OUTLAY

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
60640 EQUIPMENT PURCHASES	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL CAPITAL OUTLAY	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL EXECUTIVE	588,706	0	588,706	96,823.42	.00	491,883.00	16.4%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01513 FINANCE DEPARTMENT

10 PERSONAL SERVICES

10110 SALARY	189,381	0	189,381	37,310.09	.00	152,071.31	19.7%
10111 BONUS	1,969	0	1,969	1,481.95	.00	487.05	75.3%
10120 WAGES	142,172	0	142,172	20,673.43	.00	121,498.57	14.5%
10121 BONUS	1,598	0	1,598	1,096.32	.00	501.68	68.6%
10140 OVERTIME	4,000	0	4,000	.00	.00	4,000.00	.0%
10210 FICA	28,999	0	28,999	4,496.52	.00	24,502.48	15.5%
10220 RETIREMENT	39,963	0	39,963	6,905.84	.00	33,057.16	17.3%
10230 HEALTH INSURANCE	39,141	0	39,141	3,082.30	.00	36,058.95	7.9%
10232 HEALTH INS DEPENDENTS	4,008	0	4,008	.00	.00	4,008.00	.0%
10233 LIFE INSURANCE	540	0	540	80.10	.00	459.90	14.8%
10236 DENTAL INSURANCE	1,174	0	1,174	227.05	.00	947.25	19.3%
10240 WORKERS COMPENSATION	623	0	623	89.32	.00	533.68	14.3%
TOTAL PERSONAL SERVICES	453,569	0	453,569	75,442.92	.00	378,126.03	16.6%

30 OPERATING EXPENSES

30320 AUDIT FEES	15,550	0	15,550	.00	.00	15,550.00	.0%
30340 CONTRACTUAL SERVICES	1,400	0	1,400	1,120.00	.00	280.00	80.0%
30400 TRAVEL/PER DIEM	6,720	0	6,720	.00	.00	6,720.00	.0%
30420 POSTAGE	1,400	0	1,400	289.96	.00	1,110.04	20.7%
30450 INSURANCE	7,418	0	7,418	1,907.90	.00	5,510.10	25.7%
30463 EQUIPMENT REPAIRS/MAINT	1,000	0	1,000	599.20	.00	400.80	59.9%
30465 SERVICE CONTRACTS	5,800	0	5,800	.00	.00	5,800.00	.0%
30470 PRINTING & COPYING	1,575	0	1,575	.00	.00	1,575.00	.0%
30490 MISC EXPENSE	460	0	460	.00	.00	460.00	.0%
30510 OFFICE SUPPLIES	5,700	0	5,700	1,855.81	.00	3,844.19	32.6%
30520 SUPPLIES	800	0	800	.00	.00	800.00	.0%
30542 TRAINING & EDUCATION	2,260	0	2,260	225.00	.00	2,035.00	10.0%
30544 MEMBERSHIPS	630	0	630	.00	.00	630.00	.0%
30545 TUITION REIMBURSEMENT	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	51,213	0	51,213	5,997.87	.00	45,215.13	11.7%

60 CAPITAL OUTLAY

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
60640 EQUIPMENT PURCHASES	500	0	500	.00	.00	500.00	.0%
TOTAL CAPITAL OUTLAY	500	0	500	.00	.00	500.00	.0%
90 NON-OPERATING							
90990 CONTINGENCY FUND	55,335	0	55,335	.00	.00	55,334.50	.0%
TOTAL NON-OPERATING	55,335	0	55,335	.00	.00	55,334.50	.0%
TOTAL FINANCE DEPARTMENT	560,616	0	560,616	81,440.79	.00	479,175.66	14.5%

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
-----------------------------------	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

01514 LEGAL COUNSEL

30 OPERATING EXPENSES

30310 LEGAL FEES	72,000	0	72,000	11,182.00	.00	60,818.00	15.5%
30492 LEGAL ADVERTISING	11,500	0	11,500	487.64	.00	11,012.36	4.2%
30497 RECORDING/FILING FEES	1,800	0	1,800	.00	.00	1,800.00	.0%
TOTAL OPERATING EXPENSES	85,300	0	85,300	11,669.64	.00	73,630.36	13.7%
TOTAL LEGAL COUNSEL	85,300	0	85,300	11,669.64	.00	73,630.36	13.7%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

01519 OTHER GEN GOVT SERVICES

10 PERSONAL SERVICES

10120 WAGES	35,926	0	35,926	7,598.80	.00	28,327.20	21.2%
10121 BONUS	415	0	415	414.48	.00	.52	99.9%
10210 FICA	3,108	0	3,108	587.36	.00	2,520.64	18.9%
10220 RETIREMENT	4,279	0	4,279	905.02	.00	3,373.98	21.2%
10230 HEALTH INSURANCE	7,828	0	7,828	.00	.00	7,828.00	.0%
10232 HEALTH INS DEPENDENTS	3,000	0	3,000	.00	.00	3,000.00	.0%
10233 LIFE INSURANCE	108	0	108	27.00	.00	81.00	25.0%
10236 DENTAL INSURANCE	235	0	235	.00	.00	234.86	.0%
10240 WORKERS COMPENSATION	1,527	0	1,527	218.93	.00	1,308.07	14.3%
10250 UNEMPLOYMENT COMPENSATION	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL PERSONAL SERVICES	62,426	0	62,426	9,751.59	.00	52,674.27	15.6%

30 OPERATING EXPENSES

30313 PROFESSIONAL FEES	21,490	0	21,490	290.00	.00	21,200.00	1.3%
30340 CONTRACTUAL SERVICES	92,412	0	92,412	24,253.40	.00	68,158.60	26.2%
30344 BANK FEES/SERVICE CHARGES	720	0	720	2,075.14	.00	-1,355.14	288.2%
30410 COMMUNICATIONS	27,160	0	27,160	6,711.27	.00	20,448.73	24.7%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	24,000	0	24,000	7,488.84	.00	16,511.16	31.2%
30431 WATER	21,000	0	21,000	10,280.78	.00	10,719.22	49.0%
30440 RENTAL OF EQUIPMENT	3,720	0	3,720	1,880.22	.00	1,839.78	50.5%
30450 INSURANCE	24,217	0	24,217	6,228.59	.00	17,988.41	25.7%
30462 VEHICLE REPAIRS/MAINT	2,000	0	2,000	52.09	.00	1,947.91	2.6%
30463 EQUIPMENT REPAIRS/MAINT	1,224	0	1,224	545.07	.00	678.93	44.5%
30464 FACILITIES REPAIRS/MAINT	16,000	0	16,000	18,713.32	.00	-2,713.32	117.0%
30465 SERVICE CONTRACTS	900	0	900	98.51	.00	801.49	10.9%
30470 PRINTING & COPYING	1,000	0	1,000	.00	.00	1,000.00	.0%
30480 ADVERTISING	1,500	0	1,500	692.00	.00	808.00	46.1%
30481 GOODWILL	22,500	0	22,500	7,381.40	.00	15,118.60	32.8%
30490 MISC EXPENSE	0	0	0	654.49	.00	-654.49	100.0%
30491 REDEVELOPMENT TAXES	367,894	0	367,894	.00	.00	367,894.00	.0%
30510 OFFICE SUPPLIES	2,800	0	2,800	1,846.68	.00	953.32	66.0%
30520 SUPPLIES	18,800	0	18,800	7,342.56	.00	11,457.44	39.1%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
30521 UNIFORMS	1,090	0	1,090	231.92	.00	858.08	21.3%
30522 FUEL	5,500	0	5,500	9,655.15	.00	-4,155.15	175.5%
30541 SUBSCRIPTIONS	0	0	0	34.55	.00	-34.55	100.0%
TOTAL OPERATING EXPENSES	655,977	0	655,977	106,455.98	.00	549,521.02	16.2%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL CAPITAL OUTLAY	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL OTHER GEN GOVT SERVICES	748,403	0	748,403	116,207.57	.00	632,195.29	15.5%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01521 LAW ENFORCEMENT

10 PERSONAL SERVICES

10110 SALARY	96,616	0	96,616	36,025.66	.00	60,590.34	37.3%
10111 BONUS	1,115	0	1,115	2,134.80	.00	-1,019.80	191.5%
10120 WAGES	1,233,852	0	1,233,852	239,469.15	.00	994,382.77	19.4%
10121 BONUS	14,181	0	14,181	16,937.04	.00	-2,756.04	119.4%
10122 SCHOOL CROSSING WAGES	37,800	0	37,800	8,131.87	.00	29,668.13	21.5%
10135 RESERVE OTHER WAGES	15,000	0	15,000	.00	.00	15,000.00	.0%
10140 OVERTIME	50,000	0	50,000	18,896.43	.00	31,103.57	37.8%
10150 INCENTIVE PAY	31,680	0	31,680	3,507.64	.00	28,172.36	11.1%
10151 HOLIDAY PAY	71,830	0	71,830	18,295.68	.00	53,534.32	25.5%
10155 UNIFORM ALLOWANCE	11,000	0	11,000	.00	.00	11,000.00	.0%
10210 FICA	151,028	0	151,028	25,246.13	.00	125,781.87	16.7%
10220 RETIREMENT	412,645	0	412,645	87,483.77	.00	325,161.23	21.2%
10230 HEALTH INSURANCE	180,051	0	180,051	35,666.22	.00	144,384.68	19.8%
10232 HEALTH INS DEPENDENTS	26,064	0	26,064	.00	.00	26,064.00	.0%
10233 LIFE INSURANCE	2,484	0	2,484	567.00	.00	1,917.00	22.8%
10236 DENTAL INSURANCE	5,396	0	5,396	1,258.35	.00	4,137.68	23.3%
10240 WORKERS COMPENSATION	56,031	0	56,031	8,605.17	.00	47,425.83	15.4%
TOTAL PERSONAL SERVICES	2,396,773	0	2,396,773	502,224.91	.00	1,894,547.94	21.0%

30 OPERATING EXPENSES

30313 PROFESSIONAL FEES	2,560	0	2,560	251.69	.00	2,308.31	9.8%
30340 CONTRACTUAL SERVICES	28,585	0	28,585	5,156.22	.00	23,428.78	18.0%
30350 INVESTIGATIONS	2,500	0	2,500	.00	.00	2,500.00	.0%
30400 TRAVEL/PER DIEM	7,800	0	7,800	.00	.00	7,800.00	.0%
30410 COMMUNICATIONS	25,100	0	25,100	5,659.83	.00	19,440.17	22.5%
30420 POSTAGE	450	0	450	11.40	.00	438.60	2.5%
30440 RENTAL OF EQUIPMENT	1,620	0	1,620	31.34	.00	1,588.66	1.9%
30443 LEASE PAYMENT	100	0	100	.00	.00	100.00	.0%
30450 INSURANCE	67,078	0	67,078	18,333.85	.00	48,744.15	27.3%
30461 RADIO REPAIRS/MAINT	8,356	0	8,356	.00	.00	8,356.00	.0%
30462 VEHICLE REPAIRS/MAINT	32,075	0	32,075	4,954.85	.00	27,120.15	15.4%
30463 EQUIPMENT REPAIRS/MAINT	10,960	0	10,960	2,953.00	.00	8,007.00	26.9%
30464 FACILITIES REPAIRS/MAINT	500	0	500	.00	.00	500.00	.0%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
30465 SERVICE CONTRACTS	900	0	900	.00	.00	900.00	.0%
30470 PRINTING & COPYING	2,500	0	2,500	.00	.00	2,500.00	.0%
30482 DONATIONS EXPENSE	6,850	0	6,850	1,600.00	.00	5,250.00	23.4%
30510 OFFICE SUPPLIES	3,000	0	3,000	62.91	.00	2,937.09	2.1%
30520 SUPPLIES	7,590	0	7,590	470.70	.00	7,119.30	6.2%
30521 UNIFORMS	21,600	0	21,600	1,721.82	.00	19,878.18	8.0%
30522 FUEL	133,932	0	133,932	13,465.99	.00	120,466.01	10.1%
30524 PROMOTIONAL	3,000	0	3,000	392.31	.00	2,607.69	13.1%
30540 PROFESSIONAL BOOKS	1,300	0	1,300	.00	.00	1,300.00	.0%
30542 TRAINING & EDUCATION	17,000	0	17,000	1,325.00	.00	15,675.00	7.8%
30543 2ND DOLLAR TNG/POLICE ED FUND	2,060	0	2,060	.00	.00	2,060.00	.0%
30544 MEMBERSHIPS	605	0	605	405.00	.00	200.00	66.9%
30545 TUITION REIMBURSEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL OPERATING EXPENSES	393,021	0	393,021	56,795.91	.00	336,225.09	14.5%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	87,748	0	87,748	56,737.07	.00	31,010.93	64.7%
60643 EQUIP PURCH NONREPAIRABLE	20,000	0	20,000	.00	.00	20,000.00	.0%
60649 EQUIPMENT - VEHICLES	0	0	0	698.54	.00	-698.54	100.0%
TOTAL CAPITAL OUTLAY	107,748	0	107,748	57,435.61	.00	50,312.39	53.3%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500	0	500	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500	0	500	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	2,898,042	0	2,898,042	616,456.43	.00	2,281,585.42	21.3%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01522 FIRE CONTROL

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	6,000	0	6,000	.00	.00	6,000.00	.0%
30345 CONTRACTUAL VILLAGES	399,558	0	399,558	99,885.24	.00	299,672.76	25.0%
30410 COMMUNICATIONS	0	0	0	50.00	.00	-50.00	100.0%
30464 FACILITIES REPAIRS/MAINT	15,000	0	15,000	16.99	.00	14,983.01	.1%
TOTAL OPERATING EXPENSES	420,558	0	420,558	99,952.23	.00	320,605.77	23.8%
TOTAL FIRE CONTROL	420,558	0	420,558	99,952.23	.00	320,605.77	23.8%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01524 BUILDING & ZONING

10 PERSONAL SERVICES

10110 SALARY	76,353	0	76,353	.00	.00	76,352.64	.0%
10111 BONUS	881	0	881	.00	.00	881.00	.0%
10120 WAGES	187,746	0	187,746	44,793.44	.00	142,952.56	23.9%
10121 BONUS	1,961	0	1,961	2,173.68	.00	-212.68	110.8%
10140 OVERTIME	0	0	0	487.74	.00	-487.74	100.0%
10159 PHONE ALLOWANCE	612	0	612	.00	.00	612.00	.0%
10210 FICA	20,421	0	20,421	3,484.89	.00	16,936.11	17.1%
10220 RETIREMENT	31,454	0	31,454	5,285.90	.00	26,168.10	16.8%
10230 HEALTH INSURANCE	39,140	0	39,140	8,559.07	.00	30,580.93	21.9%
10232 HEALTH INS DEPENDENTS	6,012	0	6,012	.00	.00	6,012.00	.0%
10233 LIFE INSURANCE	540	0	540	108.00	.00	432.00	20.0%
10236 DENTAL INSURANCE	1,174	0	1,174	258.60	.00	915.70	22.0%
10240 WORKERS COMPENSATION	491	0	491	928.16	.00	-437.16	189.0%
TOTAL PERSONAL SERVICES	366,785	0	366,785	66,079.48	.00	300,705.46	18.0%

30 OPERATING EXPENSES

30311 ENGINEERING FEES	120,000	0	120,000	.00	.00	120,000.00	.0%
30312 PLANNING FEES	251,100	0	251,100	19,148.13	.00	231,951.87	7.6%
30340 CONTRACTUAL SERVICES	227,997	0	227,997	33,062.72	.00	194,934.28	14.5%
30400 TRAVEL/PER DIEM	4,400	0	4,400	.00	.00	4,400.00	.0%
30410 COMMUNICATIONS	3,504	0	3,504	655.04	.00	2,848.96	18.7%
30420 POSTAGE	13,000	0	13,000	2,136.35	.00	10,863.65	16.4%
30450 INSURANCE	8,195	0	8,195	3,729.94	.00	4,465.06	45.5%
30462 VEHICLE REPAIRS/MAINT	2,266	0	2,266	.00	.00	2,266.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	.00	.00	5,000.00	.0%
30464 FACILITIES REPAIRS/MAINT	0	0	0	2,237.27	.00	-2,237.27	100.0%
30465 SERVICE CONTRACTS	4,500	0	4,500	.00	.00	4,500.00	.0%
30470 PRINTING & COPYING	5,500	0	5,500	.00	.00	5,500.00	.0%
30492 LEGAL ADVERTISING	12,000	0	12,000	1,976.34	.00	10,023.66	16.5%
30497 RECORDING/FILING FEES	10,000	0	10,000	.00	.00	10,000.00	.0%
30510 OFFICE SUPPLIES	5,000	0	5,000	190.55	.00	4,809.45	3.8%
30520 SUPPLIES	2,500	0	2,500	.00	.00	2,500.00	.0%
30522 FUEL	2,000	0	2,000	67.47	.00	1,932.53	3.4%

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENC/REQ	BUDGET	USE/COL
30540 PROFESSIONAL BOOKS	2,500	0	2,500		.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	13,000	0	13,000		.00	.00	13,000.00	.0%
30544 MEMBERSHIPS	1,935	0	1,935		.00	.00	1,935.00	.0%
TOTAL OPERATING EXPENSES	694,397	0	694,397	63,203.81		.00	631,193.19	9.1%
60 CAPITAL OUTLAY								
60630 IMPROVEMENTS	15,000	0	15,000	427.90		.00	14,572.10	2.9%
60640 EQUIPMENT PURCHASES	5,501	0	5,501	.00		.00	5,501.00	.0%
TOTAL CAPITAL OUTLAY	20,501	0	20,501	427.90		.00	20,073.10	2.1%
TOTAL BUILDING & ZONING	1,081,683	0	1,081,683	129,711.19		.00	951,971.75	12.0%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
-----------------------------------	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

01534 SOLID WASTE

30 OPERATING EXPENSES

30434 SOLID WASTE COLLECTION	576,000	0	576,000	42,515.35	.00	533,484.65	7.4%
30435 SOLID WASTE DISPOSAL	228,000	0	228,000	18,356.71	.00	209,643.29	8.1%
TOTAL OPERATING EXPENSES	804,000	0	804,000	60,872.06	.00	743,127.94	7.6%

90 NON-OPERATING

90999 CLRG ACCT/GARBAGE DISPOSA	0	0	0	-3,123.47	.00	3,123.47	100.0%
TOTAL NON-OPERATING	0	0	0	-3,123.47	.00	3,123.47	100.0%
TOTAL SOLID WASTE	804,000	0	804,000	57,748.59	.00	746,251.41	7.2%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01538 STORMWATER MANAGEMENT

30 OPERATING EXPENSES

30311 ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30312 PLANNING FEES	500	0	500	.00	.00	500.00	.0%
30316 GRANT PROGRAM	300,000	0	300,000	86,757.50	.00	213,242.50	28.9%
30340 CONTRACTUAL SERVICES	9,000	0	9,000	.00	.00	9,000.00	.0%
30400 TRAVEL/PER DIEM	250	0	250	.00	.00	250.00	.0%
30467 SYSTEM REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	200	0	200	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	200	0	200	.00	.00	200.00	.0%
30520 SUPPLIES	500	0	500	.00	.00	500.00	.0%
30542 TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544 MEMBERSHIPS	425	0	425	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES	324,275	0	324,275	86,757.50	.00	237,517.50	26.8%
TOTAL STORMWATER MANAGEMENT	324,275	0	324,275	86,757.50	.00	237,517.50	26.8%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01541 ROAD & STREET FACILITIES

10 PERSONAL SERVICES

10110 SALARY	37,742	0	37,742	7,983.80	.00	29,757.70	21.2%
10111 BONUS	436	0	436	435.48	.00	.02	100.0%
10120 WAGES	206,477	0	206,477	22,086.14	.00	184,390.86	10.7%
10121 BONUS	2,382	0	2,382	679.68	.00	1,702.32	28.5%
10140 OVERTIME	6,000	0	6,000	990.87	.00	5,009.13	16.5%
10210 FICA	21,440	0	21,440	2,402.67	.00	19,037.33	11.2%
10220 RETIREMENT	27,194	0	27,194	2,908.13	.00	24,285.87	10.7%
10230 HEALTH INSURANCE	50,884	0	50,884	4,560.03	.00	46,323.60	9.0%
10232 HEALTH INS DEPENDENTS	5,010	0	5,010	.00	.00	5,010.00	.0%
10233 LIFE INSURANCE	702	0	702	63.00	.00	639.00	9.0%
10236 DENTAL INSURANCE	1,527	0	1,527	156.15	.00	1,370.44	10.2%
10240 WORKERS COMPENSATION	27,792	0	27,792	4,270.54	.00	23,521.46	15.4%
TOTAL PERSONAL SERVICES	387,584	0	387,584	46,536.49	.00	341,047.73	12.0%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	19,200	0	19,200	2,085.65	.00	17,114.35	10.9%
30400 TRAVEL/PER DIEM	950	0	950	.00	.00	950.00	.0%
30410 COMMUNICATIONS	4,440	0	4,440	352.92	.00	4,087.08	7.9%
30420 POSTAGE	10	0	10	.00	.00	10.00	.0%
30430 ELECTRIC	72,000	0	72,000	21,038.59	.00	50,961.41	29.2%
30431 WATER	2,160	0	2,160	302.30	.00	1,857.70	14.0%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
30450 INSURANCE	25,809	0	25,809	7,178.78	.00	18,630.22	27.8%
30460 REPAIRS	39,250	0	39,250	267.67	.00	38,982.33	.7%
30461 RADIO REPAIRS/MAINT	4,000	0	4,000	.00	.00	4,000.00	.0%
30462 VEHICLE REPAIRS/MAINT	6,500	0	6,500	1,400.95	.00	5,099.05	21.6%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	657.25	.00	5,342.75	11.0%
30464 FACILITIES REPAIRS/MAINT	12,068	0	12,068	229.96	.00	11,838.04	1.9%
30465 SERVICE CONTRACTS	3,600	0	3,600	772.73	.00	2,827.27	21.5%
30490 MISC EXPENSE	9,000	0	9,000	.00	.00	9,000.00	.0%
30510 OFFICE SUPPLIES	1,500	0	1,500	101.27	.00	1,398.73	6.8%
30520 SUPPLIES	22,500	0	22,500	2,196.10	.00	20,303.90	9.8%
30521 UNIFORMS	3,225	0	3,225	247.22	.00	2,977.78	7.7%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
30522 FUEL	12,000	0	12,000	1,752.79	.00	10,247.21	14.6%
30542 TRAINING & EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%
30544 MEMBERSHIPS	650	0	650	239.00	.00	411.00	36.8%
TOTAL OPERATING EXPENSES	247,862	0	247,862	38,823.18	.00	209,038.82	15.7%
60 CAPITAL OUTLAY							
60631 STREETS & ROAD RESURFACING	131,600	0	131,600	.00	.00	131,600.00	.0%
60640 EQUIPMENT PURCHASES	16,315	0	16,315	.00	.00	16,315.00	.0%
TOTAL CAPITAL OUTLAY	147,915	0	147,915	.00	.00	147,915.00	.0%
TOTAL ROAD & STREET FACILITIES	783,361	0	783,361	85,359.67	.00	698,001.55	10.9%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

01571 LIBRARY

10 PERSONAL SERVICES

10110 SALARY	75,483	0	75,483	15,967.60	.00	59,515.40	21.2%
10111 BONUS	871	0	871	870.96	.00	.04	100.0%
10120 WAGES	318,439	0	318,439	65,900.36	.00	252,538.64	20.7%
10121 BONUS	3,792	0	3,792	2,659.60	.00	1,132.40	70.1%
10140 OVERTIME	1,000	0	1,000	409.73	.00	590.27	41.0%
10210 FICA	33,518	0	33,518	6,388.84	.00	27,129.16	19.1%
10220 RETIREMENT	38,554	0	38,554	7,197.23	.00	31,356.77	18.7%
10230 HEALTH INSURANCE	39,143	0	39,143	8,559.07	.00	30,583.43	21.9%
10232 HEALTH INS DEPENDENTS	8,016	0	8,016	.00	.00	8,016.00	.0%
10233 LIFE INSURANCE	540	0	540	148.53	.00	391.47	27.5%
10236 DENTAL INSURANCE	1,174	0	1,174	246.60	.00	927.70	21.0%
10240 WORKERS COMPENSATION	734	0	734	-2,182.12	.00	2,916.12	-297.3%
TOTAL PERSONAL SERVICES	521,264	0	521,264	106,166.40	.00	415,097.40	20.4%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	10,688	0	10,688	8,214.62	.00	2,473.38	76.9%
30400 TRAVEL/PER DIEM	1,550	0	1,550	590.25	.00	959.75	38.1%
30410 COMMUNICATIONS	22,740	0	22,740	4,933.22	.00	17,806.78	21.7%
30420 POSTAGE	700	0	700	42.18	.00	657.82	6.0%
30430 ELECTRIC	13,200	0	13,200	4,274.12	.00	8,925.88	32.4%
30431 WATER	7,440	0	7,440	2,609.64	.00	4,830.36	35.1%
30450 INSURANCE	14,363	0	14,363	-631.69	.00	14,994.69	-4.4%
30464 FACILITIES REPAIRS/MAINT	8,360	0	8,360	443.43	.00	7,916.57	5.3%
30465 SERVICE CONTRACTS	13,194	0	13,194	515.00	.00	12,679.00	3.9%
30483 PROGRAMS	7,100	0	7,100	1,190.18	.00	5,909.82	16.8%
30510 OFFICE SUPPLIES	13,680	0	13,680	818.17	.00	12,861.83	6.0%
30520 SUPPLIES	6,300	0	6,300	1,589.70	.00	4,710.30	25.2%
30524 PROMOTIONAL	500	0	500	98.01	.00	401.99	19.6%
30525 CAFE SUPPLIES/EXPENSES	12,900	0	12,900	6,312.62	.00	6,587.38	48.9%
30541 SUBSCRIPTIONS	2,000	0	2,000	1,074.32	.00	925.68	53.7%
30542 TRAINING & EDUCATION	2,145	0	2,145	110.00	.00	2,035.00	5.1%
30544 MEMBERSHIPS	620	0	620	124.00	.00	496.00	20.0%
30545 TUITION REIMBURSEMENT	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	137,980	0	137,980	32,307.77	.00	105,672.23	23.4%

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
60 CAPITAL OUTLAY							
60660 LIBRARY BOOKS	68,266	0	68,266	8,490.15	.00	59,776.23	12.4%
60664 LIBRARY DVDS	5,000	0	5,000	869.13	.00	4,130.87	17.4%
TOTAL CAPITAL OUTLAY	73,266	0	73,266	9,359.28	.00	63,907.10	12.8%
TOTAL LIBRARY	732,510	0	732,510	147,833.45	.00	584,676.73	20.2%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01572 MUNICIPAL POOL

10 PERSONAL SERVICES

10120 WAGES	79,922	0	79,922	.00	.00	79,922.00	.0%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	6,152	0	6,152	.00	.00	6,152.00	.0%
10240 WORKERS COMPENSATION	3,587	0	3,587	800.20	.00	2,786.80	22.3%
TOTAL PERSONAL SERVICES	90,161	0	90,161	800.20	.00	89,360.80	.9%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	2,100	0	2,100	269.64	.00	1,830.36	12.8%
30400 TRAVEL/PER DIEM	2,100	0	2,100	.00	.00	2,100.00	.0%
30410 COMMUNICATIONS	980	0	980	165.00	.00	815.00	16.8%
30420 POSTAGE	25	0	25	.00	.00	25.00	.0%
30430 ELECTRIC	15,600	0	15,600	4,805.38	.00	10,794.62	30.8%
30431 WATER	7,320	0	7,320	1,150.17	.00	6,169.83	15.7%
30440 RENTAL OF EQUIPMENT	1,020	0	1,020	.00	.00	1,020.00	.0%
30450 INSURANCE	5,875	0	5,875	2,051.77	.00	3,823.23	34.9%
30463 EQUIPMENT REPAIRS/MAINT	1,750	0	1,750	.00	.00	1,750.00	.0%
30464 FACILITIES REPAIRS/MAINT	15,500	0	15,500	1,500.00	.00	14,000.00	9.7%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
30499 LICENSE/PERMITS	450	0	450	.00	.00	450.00	.0%
30510 OFFICE SUPPLIES	300	0	300	.00	.00	300.00	.0%
30520 SUPPLIES	3,940	0	3,940	.00	.00	3,940.00	.0%
30521 UNIFORMS	2,112	0	2,112	.00	.00	2,112.00	.0%
30529 POOL CHEMICALS	13,000	0	13,000	698.22	.00	12,301.78	5.4%
30530 POOL CONCESSION	2,500	0	2,500	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	3,600	0	3,600	.00	.00	3,600.00	.0%
30544 MEMBERSHIPS	600	0	600	.00	.00	600.00	.0%
TOTAL OPERATING EXPENSES	80,272	0	80,272	10,640.18	.00	69,631.82	13.3%

60 CAPITAL OUTLAY

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
60640 EQUIPMENT PURCHASES	19,000	0	19,000	2,500.00	.00	16,500.00	13.2%
TOTAL CAPITAL OUTLAY	19,000	0	19,000	2,500.00	.00	16,500.00	13.2%
TOTAL MUNICIPAL POOL	189,433	0	189,433	13,940.38	.00	175,492.62	7.4%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

01573 PARKS/RECREATION MAINTENANCE

10 PERSONAL SERVICES

10120 WAGES	149,636	0	149,636	30,447.94	.00	119,188.06	20.3%
10121 BONUS	1,727	0	1,727	402.48	.00	1,324.52	23.3%
10140 OVERTIME	4,500	0	4,500	2,119.31	.00	2,380.69	47.1%
10210 FICA	13,328	0	13,328	2,447.44	.00	10,880.56	18.4%
10220 RETIREMENT	18,358	0	18,358	3,792.28	.00	14,565.72	20.7%
10230 HEALTH INSURANCE	31,312	0	31,312	2,650.72	.00	28,661.28	8.5%
10233 LIFE INSURANCE	432	0	432	72.00	.00	360.00	16.7%
10236 DENTAL INSURANCE	939	0	939	188.40	.00	751.04	20.1%
10240 WORKERS COMPENSATION	6,716	0	6,716	962.89	.00	5,753.11	14.3%
TOTAL PERSONAL SERVICES	226,948	0	226,948	43,083.46	.00	183,864.98	19.0%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	29,300	0	29,300	4,662.73	.00	24,637.27	15.9%
30410 COMMUNICATIONS	60	0	60	.00	.00	60.00	.0%
30420 POSTAGE	20	0	20	4.56	.00	15.44	22.8%
30430 ELECTRIC	7,600	0	7,600	1,611.92	.00	5,988.08	21.2%
30431 WATER	72,000	0	72,000	12,531.62	.00	59,468.38	17.4%
30440 RENTAL OF EQUIPMENT	3,500	0	3,500	.00	.00	3,500.00	.0%
30450 INSURANCE	12,430	0	12,430	3,196.98	.00	9,233.02	25.7%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	19.99	.00	5,980.01	.3%
30463 EQUIPMENT REPAIRS/MAINT	7,450	0	7,450	2,165.51	.00	5,284.49	29.1%
30464 FACILITIES REPAIRS/MAINT	1,500	0	1,500	12.99	.00	1,487.01	.9%
30510 OFFICE SUPPLIES	1,500	0	1,500	.00	.00	1,500.00	.0%
30520 SUPPLIES	17,600	0	17,600	882.93	.00	16,717.07	5.0%
30521 UNIFORMS	2,788	0	2,788	887.48	.00	1,900.52	31.8%
30522 FUEL	11,200	0	11,200	584.71	.00	10,615.29	5.2%
53901 CEMETERY COSTS	9,000	0	9,000	.00	.00	9,000.00	.0%
TOTAL OPERATING EXPENSES	181,948	0	181,948	26,561.42	.00	155,386.58	14.6%

60 CAPITAL OUTLAY

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ		BUDGET	USE/COL
60635 VETERANS PARK	5,000	0	5,000	.00	.00		5,000.00	.0%
60640 EQUIPMENT PURCHASES	24,000	0	24,000	.00	.00		24,000.00	.0%
TOTAL CAPITAL OUTLAY	29,000	0	29,000	.00	.00		29,000.00	.0%
TOTAL PARKS/RECREATION MAINTENANCE	437,896	0	437,896	69,644.88	.00		368,251.56	15.9%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

01574 RECREATION

10 PERSONAL SERVICES

10110 SALARY	75,483	0	75,483	15,967.60	.00	59,515.60	21.2%
10111 BONUS	871	0	871	870.96	.00	.00	100.0%
10120 WAGES	118,482	0	118,482	21,869.15	.00	96,612.85	18.5%
10121 BONUS	1,032	0	1,032	1,108.92	.00	-77.32	107.5%
10140 OVERTIME	0	0	0	78.75	.00	-78.75	100.0%
10159 PHONE ALLOWANCE	180	0	180	45.00	.00	135.00	25.0%
10210 FICA	16,751	0	16,751	2,908.35	.00	13,842.78	17.4%
10220 RETIREMENT	23,101	0	23,101	4,515.73	.00	18,585.53	19.5%
10230 HEALTH INSURANCE	23,485	0	23,485	3,914.16	.00	19,570.59	16.7%
10232 HEALTH INS DEPENDENTS	3,000	0	3,000	.00	.00	3,000.00	.0%
10233 LIFE INSURANCE	324	0	324	54.00	.00	270.00	16.7%
10236 DENTAL INSURANCE	705	0	705	117.30	.00	587.28	16.6%
10240 WORKERS COMPENSATION	8,737	0	8,737	12,812.98	.00	-4,075.98	146.7%
TOTAL PERSONAL SERVICES	272,150	0	272,150	64,262.90	.00	207,887.58	23.6%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	34,225	0	34,225	5,364.20	.00	28,860.80	15.7%
30359 RECREATION PROGRAMS	91,182	0	91,182	12,973.92	.00	78,208.08	14.2%
30400 TRAVEL/PER DIEM	7,700	0	7,700	.00	.00	7,699.96	.0%
30410 COMMUNICATIONS	5,460	0	5,460	1,375.87	.00	4,084.13	25.2%
30420 POSTAGE	300	0	300	8.75	.00	291.25	2.9%
30430 ELECTRIC	13,200	0	13,200	3,342.04	.00	9,857.96	25.3%
30431 WATER	9,000	0	9,000	571.01	.00	8,428.99	6.3%
30440 RENTAL OF EQUIPMENT	2,100	0	2,100	124.41	.00	1,975.59	5.9%
30450 INSURANCE	10,468	0	10,468	3,233.09	.00	7,234.91	30.9%
30462 VEHICLE REPAIRS/MAINT	1,000	0	1,000	32.09	.00	967.91	3.2%
30463 EQUIPMENT REPAIRS/MAINT	5,850	0	5,850	.00	.00	5,850.00	.0%
30464 FACILITIES REPAIRS/MAINT	22,400	0	22,400	3,201.42	.00	19,198.58	14.3%
30470 PRINTING & COPYING	3,000	0	3,000	.00	.00	3,000.00	.0%
30480 ADVERTISING	10,208	0	10,208	5,102.58	.00	5,105.42	50.0%
30484 ENTERTAINMENT	0	0	0	741.98	.00	-741.98	100.0%
30510 OFFICE SUPPLIES	900	0	900	5,652.75	.00	-4,752.75	628.1%
30519 SUPPLIES SENIOR SOCIAL	9,600	0	9,600	650.12	.00	8,949.88	6.8%

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
30520 SUPPLIES	10,750	0	10,750	1,130.33	.00	9,619.67	10.5%
30521 UNIFORMS	1,000	0	1,000	.00	.00	1,000.00	.0%
30522 FUEL	1,600	0	1,600	221.36	.00	1,378.64	13.8%
30542 TRAINING & EDUCATION	3,500	0	3,500	.00	.00	3,500.00	.0%
30544 MEMBERSHIPS	1,250	0	1,250	15.13	.00	1,234.87	1.2%
TOTAL OPERATING EXPENSES	244,693	0	244,693	43,741.05	.00	200,951.91	17.9%
60 CAPITAL OUTLAY							
60630 IMPROVEMENTS	0	0	0	133.00	.00	-133.00	100.0%
TOTAL CAPITAL OUTLAY	0	0	0	133.00	.00	-133.00	100.0%
TOTAL RECREATION	516,843	0	516,843	108,136.95	.00	408,706.49	20.9%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
-----------------------------------	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

01581 INTERFUND TRANSFERS

90 NON-OPERATING

90922 TRANSFER TO CENTENNIEL FUND	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL NON-OPERATING	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL INTERFUND TRANSFERS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL GENERAL FUND	1	0	1	-2,890,505.37	.00	2,890,506.17	%
TOTAL REVENUES	-10,277,768	0	-10,277,768	-4,633,413.67	.00	-5,644,354.33	
TOTAL EXPENSES	10,277,769	0	10,277,769	1,742,908.30	.00	8,534,860.50	
PRIOR FUND BALANCE				4,659,530.42			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				2,890,505.37			
REVISED FUND BALANCE				7,550,035.79			

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
200 REDEVELOPMENT FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
20001 REDEVELOPMENT FUND REVENU									
33 INTERGOVERN. REVENUE									
33901 CITY OF FRUITLAND PARK	367,894	0	367,894		.00	.00	367,894.00	.0%	
33902 LAKE COUNTY COMMISSION	466,341	0	466,341	463,054.00		.00	3,287.00	99.3%	
33903 LAKE CO WATER AUTHORITY	30,355	0	30,355	28,835.26		.00	1,519.74	95.0%	
33904 LAKE CO AMBULANCE DISTRICT	42,721	0	42,721	42,560.00		.00	161.00	99.6%	
TOTAL INTERGOVERN. REVENUE	907,311	0	907,311	534,449.26		.00	372,861.74	58.9%	
36 MISC. REVENUE									
36110 INTEREST INCOME	1,148	0	1,148	10,047.03		.00	-8,899.03	875.2%	
TOTAL MISC. REVENUE	1,148	0	1,148	10,047.03		.00	-8,899.03	875.2%	
38 NON REVENUES									
38001 XFER IN FUND BALANCE	163,504	0	163,504		.00	.00	163,504.00	.0%	
TOTAL NON REVENUES	163,504	0	163,504		.00	.00	163,504.00	.0%	
TOTAL REDEVELOPMENT FUND REVENU	1,071,963	0	1,071,963	544,496.29		.00	527,466.71	50.8%	
TOTAL REDEVELOPMENT FUND	1,071,963	0	1,071,963	544,496.29		.00	527,466.71	50.8%	

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 200 REDEVELOPMENT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
20511 COMMUNITY REDEVELOPMENT							
30 OPERATING EXPENSES							
30311 ENGINEERING FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30316 GRANT PROGRAM	25,000	0	25,000	.00	.00	25,000.00	.0%
30320 AUDIT FEES	5,000	0	5,000	.00	.00	5,000.00	.0%
30479 ABATEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000	0	5,000	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570	0	570	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	44,570	0	44,570	175.00	.00	44,395.00	.4%
60 CAPITAL OUTLAY							
60610 LAND PURCHASE	100,000	0	100,000	.00	.00	100,000.00	.0%
60624 MUNICIPAL COMPLEX IMPROVEMTS	50,000	0	50,000	.00	.00	50,000.00	.0%
60631 STREETS & ROAD RESURFACING	300,000	0	300,000	.00	.00	300,000.00	.0%
60634 SIDEWALK PROJECT	40,000	0	40,000	.00	.00	40,000.00	.0%
60636 COMMUNITY CENTER IMPROVEMTS	45,712	0	45,712	27,493.09	18,218.73	.18	100.0%
60655 SYSTEM IMPROVEMENTS	300,000	0	300,000	.00	.00	300,000.00	.0%
60665 PARKS IMPROVEMENTS	111,500	0	111,500	.00	.00	111,500.00	.0%
TOTAL CAPITAL OUTLAY	947,212	0	947,212	27,493.09	18,218.73	901,500.18	4.8%
90 NON-OPERATING							
90990 CONTINGENCY FUND	28,958	0	28,958	.00	.00	28,958.00	.0%
TOTAL NON-OPERATING	28,958	0	28,958	.00	.00	28,958.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	1,020,740	0	1,020,740	27,668.09	18,218.73	974,853.18	4.5%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 200 REDEVELOPMENT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
---	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

20581 INTERFUND TRANSFER

90 NON-OPERATING

90916 XFER TO GENERAL FUND	51,223	0	51,223	12,805.75	.00	38,417.25	25.0%
TOTAL NON-OPERATING	51,223	0	51,223	12,805.75	.00	38,417.25	25.0%
TOTAL INTERFUND TRANSFER	51,223	0	51,223	12,805.75	.00	38,417.25	25.0%
TOTAL REDEVELOPMENT FUND	0	0	0	-504,022.45	18,218.73	485,803.72	100.0%
TOTAL REVENUES	-1,071,963	0	-1,071,963	-544,496.29	.00	-527,466.71	
TOTAL EXPENSES	1,071,963	0	1,071,963	40,473.84	18,218.73	1,013,270.43	
PRIOR FUND BALANCE				1,054,528.63			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				504,022.45			
REVISED FUND BALANCE				1,558,551.08			

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED	
30001 CAPITAL PROJECTS REVENUES									
31 TAXES									
31260 DISCRETIONALLY SALES SURTAX	1,021,689	0	1,021,689	132,190.96		.00	889,498.04	12.9%	
TOTAL TAXES	1,021,689	0	1,021,689	132,190.96		.00	889,498.04	12.9%	
36 MISC. REVENUE									
36120 INTEREST EARNED	2,581	0	2,581	17,275.32		.00	-14,694.32	669.3%	
TOTAL MISC. REVENUE	2,581	0	2,581	17,275.32		.00	-14,694.32	669.3%	
38 NON REVENUES									
38001 XFER IN FUND BALANCE	1,305,558	0	1,305,558	.00		.00	1,305,558.00	.0%	
TOTAL NON REVENUES	1,305,558	0	1,305,558	.00		.00	1,305,558.00	.0%	
TOTAL CAPITAL PROJECTS REVENUES	2,329,828	0	2,329,828	149,466.28		.00	2,180,361.72	6.4%	
TOTAL CAPITAL PROJECTS FUND	2,329,828	0	2,329,828	149,466.28		.00	2,180,361.72	6.4%	

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30521 LAW ENFORCEMENT CAP PROJ

60 CAPITAL OUTLAY

60649 EQUIPMENT - VEHICLES	98,400	0	98,400	71,061.00	.00	27,339.00	72.2%
TOTAL CAPITAL OUTLAY	98,400	0	98,400	71,061.00	.00	27,339.00	72.2%
TOTAL LAW ENFORCEMENT CAP PROJ	98,400	0	98,400	71,061.00	.00	27,339.00	72.2%

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30541 ROAD & ST CAPITAL PROJECT

60 CAPITAL OUTLAY

60620 BUILDINGS	1,750,000	0	1,750,000	143,538.44	3,123,462.07	-1,517,000.51	186.7%
60640 EQUIPMENT PURCHASES	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL CAPITAL OUTLAY	1,800,000	0	1,800,000	143,538.44	3,123,462.07	-1,467,000.51	181.5%
TOTAL ROAD & ST CAPITAL PROJECT	1,800,000	0	1,800,000	143,538.44	3,123,462.07	-1,467,000.51	181.5%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30571 LIBRARY CAPITAL PROJECTS

60 CAPITAL OUTLAY

60640 EQUIPMENT PURCHASES	2,900	0	2,900	.00	.00	2,900.00	.0%
TOTAL CAPITAL OUTLAY	2,900	0	2,900	.00	.00	2,900.00	.0%
TOTAL LIBRARY CAPITAL PROJECTS	2,900	0	2,900	.00	.00	2,900.00	.0%

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30572 RECREATION CAP PROJECTS

60 CAPITAL OUTLAY

60632 SOCCER FIELD	28,000	0	28,000	.00	.00	28,000.00	.0%
60640 EQUIPMENT PURCHASES	18,000	0	18,000	.00	.00	18,000.00	.0%
TOTAL CAPITAL OUTLAY	46,000	0	46,000	.00	.00	46,000.00	.0%
TOTAL RECREATION CAP PROJECTS	46,000	0	46,000	.00	.00	46,000.00	.0%

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30573 PARKS CAPITAL PROJECTS

60 CAPITAL OUTLAY

60640 EQUIPMENT PURCHASES	24,000	0	24,000	.00	.00	24,000.00	.0%
TOTAL CAPITAL OUTLAY	24,000	0	24,000	.00	.00	24,000.00	.0%
TOTAL PARKS CAPITAL PROJECTS	24,000	0	24,000	.00	.00	24,000.00	.0%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
--	--------------------	----------------------	-------------------	------------	---------	---------------------	----------------

30581 INTERFUND TRANSFERS

90 NON-OPERATING

90914 XFER TO UTILITY	358,528	0	358,528	.00	.00	358,528.00	.0%
TOTAL NON-OPERATING	358,528	0	358,528	.00	.00	358,528.00	.0%
TOTAL INTERFUND TRANSFERS	358,528	0	358,528	.00	.00	358,528.00	.0%
TOTAL CAPITAL PROJECTS FUND	0	0	0	65,133.16	3,123,462.07	-3,188,595.23	100.0%
TOTAL REVENUES	-2,329,828	0	-2,329,828	-149,466.28	.00	-2,180,361.72	
TOTAL EXPENSES	2,329,828	0	2,329,828	214,599.44	3,123,462.07	-1,008,233.51	
PRIOR FUND BALANCE				1,964,056.41			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-65,133.16			
REVISED FUND BALANCE				1,898,923.25			

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
---------------	-----------------	------------------	----------------	--------------	---------	------------------	----------

40001 WATER UTILITY REVENUES

34 CHARGES FOR SERVICES

34321 BULK WATER SALES	101,896	0	101,896	21,447.33	.00	80,448.67	21.0%
34331 SALE OF WATER	1,377,772	0	1,377,772	255,722.11	.00	1,122,049.89	18.6%
34332 INSTALLATION OF METERS	9,000	0	9,000	2,400.00	.00	6,600.00	26.7%
34333 BACKFLOW INSTALLATION	1,275	0	1,275	352.00	.00	923.00	27.6%
34334 WATER LINE INSTALLATION	1,387	0	1,387	4,474.66	.00	-3,087.66	322.6%
34335 OTHER REVENUES	67,283	0	67,283	16,378.50	.00	50,904.50	24.3%
TOTAL CHARGES FOR SERVICES	1,558,613	0	1,558,613	300,774.60	.00	1,257,838.40	19.3%

36 MISC. REVENUE

36120 INTEREST EARNED	1,967	0	1,967	7,696.40	.00	-5,729.40	391.3%
36320 WATER IMPACT FEE	20,370	0	20,370	7,129.50	.00	13,240.50	35.0%
36441 SALE OF SURPLUS EQUIPMENT	517	0	517	.00	.00	517.00	.0%
TOTAL MISC. REVENUE	22,854	0	22,854	14,825.90	.00	8,028.10	64.9%

38 NON REVENUES

38002 OVER/SHORT REGISTER	2	0	2	.00	.00	2.00	.0%
38300 XFER IN CAPITAL PROJECT	14,186	0	14,186	.00	.00	14,186.00	.0%
TOTAL NON REVENUES	14,188	0	14,188	.00	.00	14,188.00	.0%
TOTAL WATER UTILITY REVENUES	1,595,655	0	1,595,655	315,600.50	.00	1,280,054.50	19.8%

40301 SEWER UTILTIY REVENUES

33 INTERGOVERN. REVENUE

YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ		BUDGET	USED
33436 LOAN SEWER/WW EPA SRF	0	2,767,953	2,767,953	1,722,883.00	.00		1,045,070.00	62.2%
TOTAL INTERGOVERN. REVENUE	0	2,767,953	2,767,953	1,722,883.00	.00		1,045,070.00	62.2%
34 CHARGES FOR SERVICES								
34334 WATER LINE INSTALLATION	421	0	421	.00	.00		421.00	.0%
34335 OTHER REVENUES	1,844	0	1,844	.00	.00		1,844.00	.0%
34339 SEWER DECOMMISSION	650	0	650	650.00	.00		.00	100.0%
34351 SEWER UTILITY REVENUE	405,063	0	405,063	82,430.84	.00		322,632.16	20.4%
34352 ELECTRIC CONNECTION SEWER	600	0	600	1,850.00	.00		-1,250.00	308.3%
TOTAL CHARGES FOR SERVICES	408,578	0	408,578	84,930.84	.00		323,647.16	20.8%
36 MISC. REVENUE								
36321 SEWER IMPACT FEE	59,025	0	59,025	6,217.30	.00		52,807.70	10.5%
TOTAL MISC. REVENUE	59,025	0	59,025	6,217.30	.00		52,807.70	10.5%
38 NON REVENUES								
38006 XFER IN IMPACT FEES	137,669	0	137,669	.00	.00		137,669.00	.0%
38300 XFER IN CAPITAL PROJECT	344,341	0	344,341	.00	.00		344,340.88	.0%
TOTAL NON REVENUES	482,010	0	482,010	.00	.00		482,009.88	.0%
TOTAL SEWER UTILTIY REVENUES	949,613	2,767,953	3,717,566	1,814,031.14	.00		1,903,534.74	48.8%
TOTAL UTILITY FUND	2,545,268	2,767,953	5,313,221	2,129,631.64	.00		3,183,589.24	40.1%

YEAR-TO-DATE BUDGET REPORT
THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL

40533 WATER UTILITY SERVICES

10 PERSONAL SERVICES

10110 SALARY	109,502	0	109,502	23,913.80		85,588.20	21.8%
10111 BONUS	2,091	0	2,091	1,263.48		827.52	60.4%
10120 WAGES	271,678	0	271,678	43,754.88		227,923.12	16.1%
10121 BONUS	3,135	0	3,135	1,794.88		1,340.12	57.3%
10140 OVERTIME	13,000	0	13,000	5,832.90		7,167.10	44.9%
10210 FICA	33,704	0	33,704	5,863.30		27,840.70	17.4%
10220 RETIREMENT	37,575	0	37,575	6,505.97		31,069.03	17.3%
10230 HEALTH INSURANCE	54,798	0	54,798	11,809.51		42,988.24	21.6%
10232 HEALTH INS DEPENDENTS	8,016	0	8,016	.00		8,016.00	.0%
10233 LIFE INSURANCE	756	0	756	135.00		621.00	17.9%
10236 DENTAL INSURANCE	1,644	0	1,644	270.60		1,373.42	16.5%
10240 WORKERS COMPENSATION	12,349	0	12,349	1,770.51		10,578.49	14.3%
TOTAL PERSONAL SERVICES	548,248	0	548,248	102,914.83	.00	445,332.94	18.8%

30 OPERATING EXPENSES

30311 ENGINEERING FEES	5,000	0	5,000	.00	.00	5,000.00	.0%
30315 CONSUMPTIVE USE PERMIT	7,500	0	7,500	.00	.00	7,500.00	.0%
30320 AUDIT FEES	5,125	0	5,125	.00	.00	5,125.00	.0%
30340 CONTRACTUAL SERVICES	177,411	0	177,411	33,299.39	.00	144,111.61	18.8%
30344 BANK FEES/SERVICE CHARGES	7,020	0	7,020	-11.37	.00	7,031.37	-.2%
30400 TRAVEL/PER DIEM	3,000	0	3,000	.00	.00	3,000.00	.0%
30410 COMMUNICATIONS	9,240	0	9,240	2,224.44	.00	7,015.56	24.1%
30420 POSTAGE	11,314	0	11,314	2,475.44	.00	8,838.56	21.9%
30430 ELECTRIC	54,000	0	54,000	16,456.11	.00	37,543.89	30.5%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
30450 INSURANCE	11,675	0	11,675	3,002.80	.00	8,672.20	25.7%
30460 REPAIRS	30,681	0	30,681	.00	.00	30,681.00	.0%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	1,021.65	.00	4,978.35	17.0%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	107.19	.00	5,892.81	1.8%
30464 FACILITIES REPAIRS/MAINT	12,500	0	12,500	5.59	.00	12,494.41	.0%
30466 FIRE HYDRANT REPLACEMENT	7,500	0	7,500	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL
30510 OFFICE SUPPLIES	1,000	0	1,000	105.78	.00	894.22	10.6%
30520 SUPPLIES	148,480	0	148,480	8,091.41	.00	140,388.59	5.4%
30521 UNIFORMS	3,374	0	3,374	422.74	.00	2,951.50	12.5%
30522 FUEL	23,000	0	23,000	1,528.53	.00	21,471.47	6.6%
30542 TRAINING & EDUCATION	3,000	0	3,000	.00	.00	3,000.00	.0%
30544 MEMBERSHIPS	2,500	0	2,500	418.00	.00	2,082.00	16.7%
TOTAL OPERATING EXPENSES	538,820	0	538,820	69,147.70	.00	469,672.54	12.8%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	10,000	0	10,000	2,945.83	.00	7,054.17	29.5%
TOTAL CAPITAL OUTLAY	10,000	0	10,000	2,945.83	.00	7,054.17	29.5%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	0	14,187	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187	0	14,187	.00	.00	14,187.00	.0%
90 NON-OPERATING							
90919 TRANSFER TO RETAINED EARNINGS	12,434	0	12,434	.00	.00	12,434.00	.0%
90940 CONTINGENCY FUND	9,012	0	9,012	.00	.00	9,012.00	.0%
90991 BAD DEBT EXPENSE	750	0	750	.00	.00	750.00	.0%
90993 DEPRECIATION EXPENSE	130,000	0	130,000	.00	.00	130,000.00	.0%
TOTAL NON-OPERATING	152,196	0	152,196	.00	.00	152,196.00	.0%
TOTAL WATER UTILITY SERVICES	1,263,451	0	1,263,451	175,008.36	.00	1,088,442.65	13.9%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

40535 SEWER UTILITY SERVICES

10 PERSONAL SERVICES

10120 WAGES	35,995	0	35,995	2,736.34	.00	33,258.66	7.6%
10121 BONUS	415	0	415	.00	.00	415.00	.0%
10140 OVERTIME	3,000	0	3,000	.00	.00	3,000.00	.0%
10210 FICA	3,370	0	3,370	202.47	.00	3,167.53	6.0%
10220 RETIREMENT	4,644	0	4,644	325.89	.00	4,318.11	7.0%
10230 HEALTH INSURANCE	7,828	0	7,828	652.36	.00	7,175.64	8.3%
10232 HEALTH INS DEPENDENTS	3,000	0	3,000	.00	.00	3,000.00	.0%
10233 LIFE INSURANCE	108	0	108	9.00	.00	99.00	8.3%
10236 DENTAL INSURANCE	235	0	235	23.55	.00	211.31	10.0%
10240 WORKERS COMPENSATION	1,524	0	1,524	218.50	.00	1,305.50	14.3%
TOTAL PERSONAL SERVICES	60,119	0	60,119	4,168.11	.00	55,950.75	6.9%

30 OPERATING EXPENSES

30311 ENGINEERING FEES	5,000	0	5,000	.00	.00	5,000.00	.0%
30320 AUDIT FEES	5,125	0	5,125	.00	.00	5,125.00	.0%
30340 CONTRACTUAL SERVICES	35,000	0	35,000	835.78	.00	34,164.22	2.4%
30347 CONTRACTUAL LADY LAKE	336,000	0	336,000	59,054.34	.00	276,945.66	17.6%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	660	0	660	150.00	.00	510.00	22.7%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	27,600	0	27,600	7,432.43	.00	20,167.57	26.9%
30431 WATER	2,160	0	2,160	513.33	.00	1,646.67	23.8%
30440 RENTAL OF EQUIPMENT	1,500	0	1,500	.00	.00	1,500.00	.0%
30450 INSURANCE	11,393	0	11,393	2,930.27	.00	8,462.73	25.7%
30462 VEHICLE REPAIRS/MAINT	5,000	0	5,000	39.18	.00	4,960.82	.8%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	46.20	.00	4,953.80	.9%
30464 FACILITIES REPAIRS/MAINT	8,000	0	8,000	.00	.00	8,000.00	.0%
30467 SYSTEM REPAIRS	53,000	0	53,000	.00	.00	53,000.00	.0%
30510 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
30520 SUPPLIES	9,000	0	9,000	956.88	.00	8,043.12	10.6%
30521 UNIFORMS	2,000	0	2,000	480.44	.00	1,519.56	24.0%
30522 FUEL	9,000	0	9,000	233.21	.00	8,766.79	2.6%
30542 TRAINING & EDUCATION	3,200	0	3,200	.00	.00	3,200.00	.0%
TOTAL OPERATING EXPENSES	520,188	0	520,188	72,672.06	.00	447,515.94	14.0%

CITY OF FRUITLAND PARK



YEAR-TO-DATE BUDGET REPORT THRU DECEMBER 31, 2022

FOR 2023 03							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENC/REQ	BUDGET	USE/COL
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	106,000	0	106,000	.00	.00	106,000.00	.0%
60655 SYSTEM IMPROVEMENTS	0	2,767,953	2,767,953	1,951,495.20	680,974.29	135,483.51	95.1%
TOTAL CAPITAL OUTLAY	106,000	2,767,953	2,873,953	1,951,495.20	680,974.29	241,483.51	91.6%
70 DEBT SERVICE							
70740 DEBT SERV WWTP LOAN PRIN SRF	126,605	0	126,605	.00	.00	126,605.29	.0%
70741 INT SEWER WWTP SRF LOAN #1	1,582	0	1,582	.00	.00	1,581.56	.0%
70742 INT SEWER WWTP SRF LOAN #2	9,483	0	9,483	.00	.00	9,483.00	.0%
70744 INTEREST SEWER BB&T BANK LOAN	24,968	0	24,968	4,424.78	.00	20,543.22	17.7%
70745 DEBT LLSWR LOAN PRINC BB&T	319,374	0	319,374	158,762.01	.00	160,611.99	49.7%
70750 DEBT URICK SWR SRF PRINCIPLE	1,360	0	1,360	.00	.00	1,360.00	.0%
TOTAL DEBT SERVICE	483,372	0	483,372	163,186.79	.00	320,185.06	33.8%
90 NON-OPERATING							
90940 CONTINGENCY FUND	12,138	0	12,138	.00	.00	12,138.00	.0%
90993 DEPRECIATION EXPENSE	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL NON-OPERATING	112,138	0	112,138	.00	.00	112,138.00	.0%
TOTAL SEWER UTILITY SERVICES	1,281,817	2,767,953	4,049,770	2,191,522.16	680,974.29	1,177,273.26	70.9%
TOTAL UTILITY FUND	0	0	0	236,898.88	680,974.29	-917,873.33	%
TOTAL REVENUES	-2,545,268	-2,767,953	-5,313,221	-2,129,631.64	.00	-3,183,589.24	
TOTAL EXPENSES	2,545,268	2,767,953	5,313,221	2,366,530.52	680,974.29	2,265,715.91	
PRIOR FUND BALANCE				-3,840.99			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				-236,898.88			
REVISED FUND BALANCE				-240,739.87			

YEAR-TO-DATE BUDGET REPORT
 THRU DECEMBER 31, 2022

FOR 2023 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	1	0	1	-3,091,245.78	3,822,655.09	-731,408.67	%	
** END OF REPORT - Generated by Jeannine Racine **								

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5b

ITEM TITLE: Public Hearing - Resolution 2023-028 Major Site Plan - Approximately 1.686± Acres - County Road 466 A, Lot 4. Petitioner: Villages VEC, LLC

MEETING DATE: Thursday, May 25, 2023

DATE SUBMITTED: Monday, May 18, 2023

SUBMITTED BY: City Attorney/City Manager/Community Development

BRIEF NARRATIVE: Resolution 2023-028 Owner is requesting a major site plan approval to construct a 9,850 square-foot veterinary emergency clinic (VEC) along County Road 466A and Village Park Drive. The property is currently zoned planned unit development (Rezoning Ordinance 2018-002) with an existing land use of mixed community. The proposed VEC is a permitted use pursuant of Ordinance 2021-003.

FUNDS BUDGETED: None.

ATTACHMENTS: Resolution 2023-028, aerial, site location and overall site plan maps, legal description, affidavit, and notice of site plan approval.

RECOMMENDATION: This item was approved by the Planning and Zoning Board at its April 20, 2023 meeting and adopted by the city commission on May 11, 2023. Second hearing for May 25, 2023 not required as only one hearing is necessary.

ACTION:

RESOLUTION 2023-028

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING MAJOR SITE PLAN APPROVAL WITH CONDITIONS TO ALLOW FOR CONSTRUCTION OF A 9,850 SF VETERINARY EMERGENCY CLINIC TO BE LOCATED ON LOT 4 OF THE VILLAGE PARK COMMERCIAL SUBDIVISION ON CR 466A; AUTHORIZING THE CITY MANAGER TO ISSUE A NOTICE OF SITE PLAN APPROVAL; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Villages VEC, LLC through its manager James Martin filed an application for Major Site Plan Approval to allow for construction of a 9,850 square feet veterinary emergency clinic with associated parking, stormwater and utility facilities on real property located on Lot 4 of the Village Park Commercial Subdivision and said real property having an address of xxxx CR 466A, Fruitland Park; and

WHEREAS, the Planning and Zoning Board of the City of Fruitland Park has considered the application in accordance with the Land Development Regulations for Major Site Plan Approval in Chapter 160 of the Land Development Regulations; and

WHEREAS, the City Commission of the City of Fruitland Park has considered the application in accordance with the Land Development Regulations for Major Site Plan Approval in Chapter 160 of the Land Development Regulations, subject to conditions;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Granting of Major Site Plan Approval.

The Site Plan attached hereto and incorporated herein filed by Villages VEC, LLC (hereafter referred to as “Applicant”), to allow for construction of a 9,850 square feet veterinary emergency clinic with associated parking, stormwater and utility facilities on real property located at xxxx CR 466A Fruitland Park is hereby GRANTED, for the following described property

Alt. Key Number: 3924369 (The Property)

LEGAL DESCRIPTION: See attached Exhibit A.

Section 2. Recording of Notice.

The City Manager is authorized to issue and record a Notice of Site Plan Approval in the public records of Lake County, Florida.

Section 3. Effective Date.

This resolution shall become effective immediately upon its passage.

PASSED and ADOPTED at a regular meeting of the City Commission of the City of Fruitland Park, Lake County, Florida this 11th day of May 2023.

SEAL

CITY COMMISSION OF THE CITY OF
FRUITLAND PARK, FLORIDA

CHRIS CHESHIRE, MAYOR

ATTEST:

ESTHER COULSON, CITY CLERK, MMC



Mayor Cheshire	<input checked="" type="checkbox"/>	(Yes),	<input type="checkbox"/>	(No),	<input type="checkbox"/>	(Abstained),	<input type="checkbox"/>	(Absent)
Vice Mayor DeGrave	<input checked="" type="checkbox"/>	(Yes),	<input type="checkbox"/>	(No),	<input type="checkbox"/>	(Abstained),	<input type="checkbox"/>	(Absent)
Commissioner Gunter	<input checked="" type="checkbox"/>	(Yes),	<input type="checkbox"/>	(No),	<input type="checkbox"/>	(Abstained),	<input type="checkbox"/>	(Absent)
Commissioner Bell	<input checked="" type="checkbox"/>	(Yes),	<input type="checkbox"/>	(No),	<input type="checkbox"/>	(Abstained),	<input type="checkbox"/>	(Absent)
Commissioner Mobilian	<input type="checkbox"/>	(Yes),	<input type="checkbox"/>	(No),	<input type="checkbox"/>	(Abstained),	<input type="checkbox"/>	(Absent)

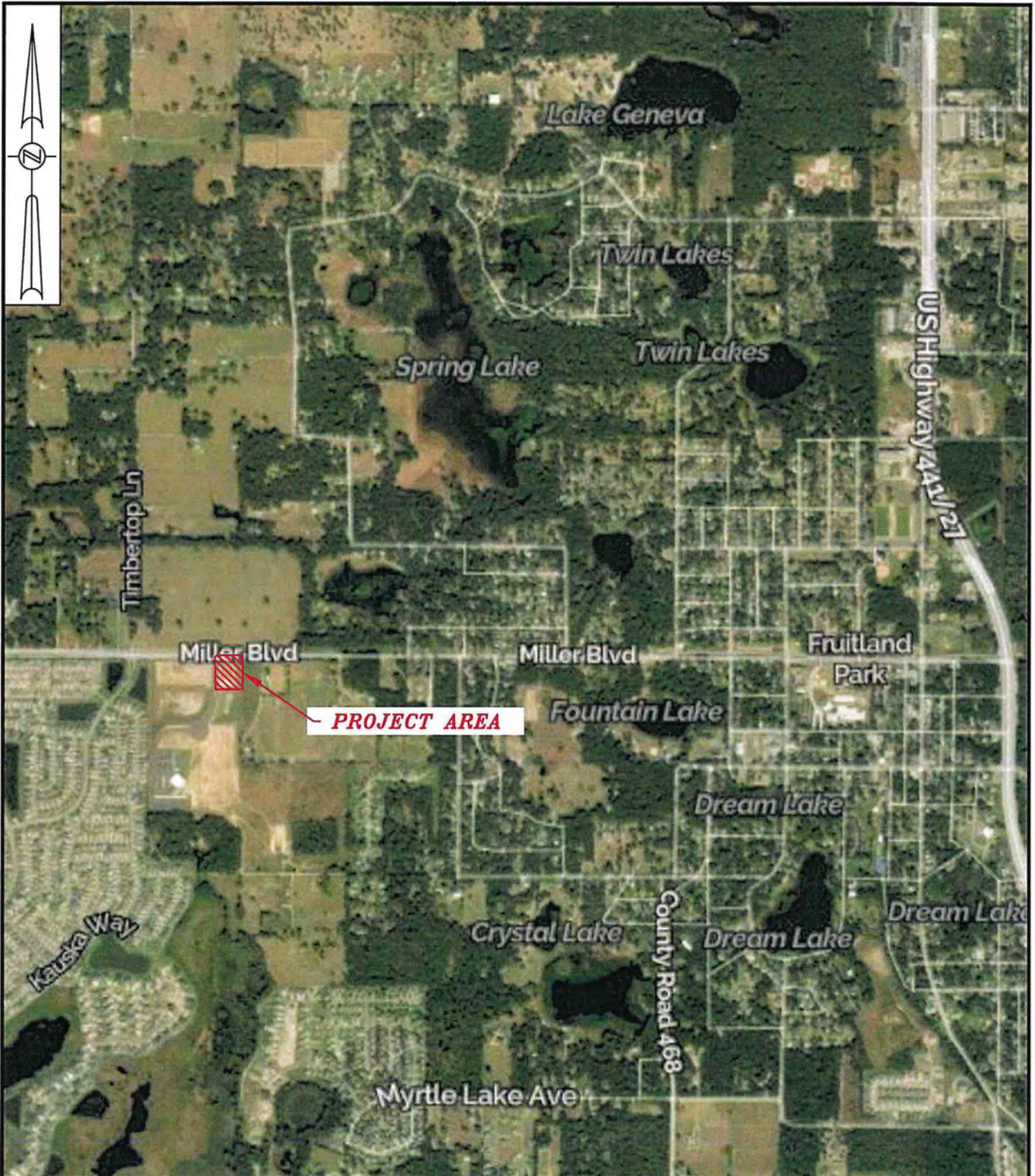
Approved as to form:

Anita Geraci-Carver, City Attorney

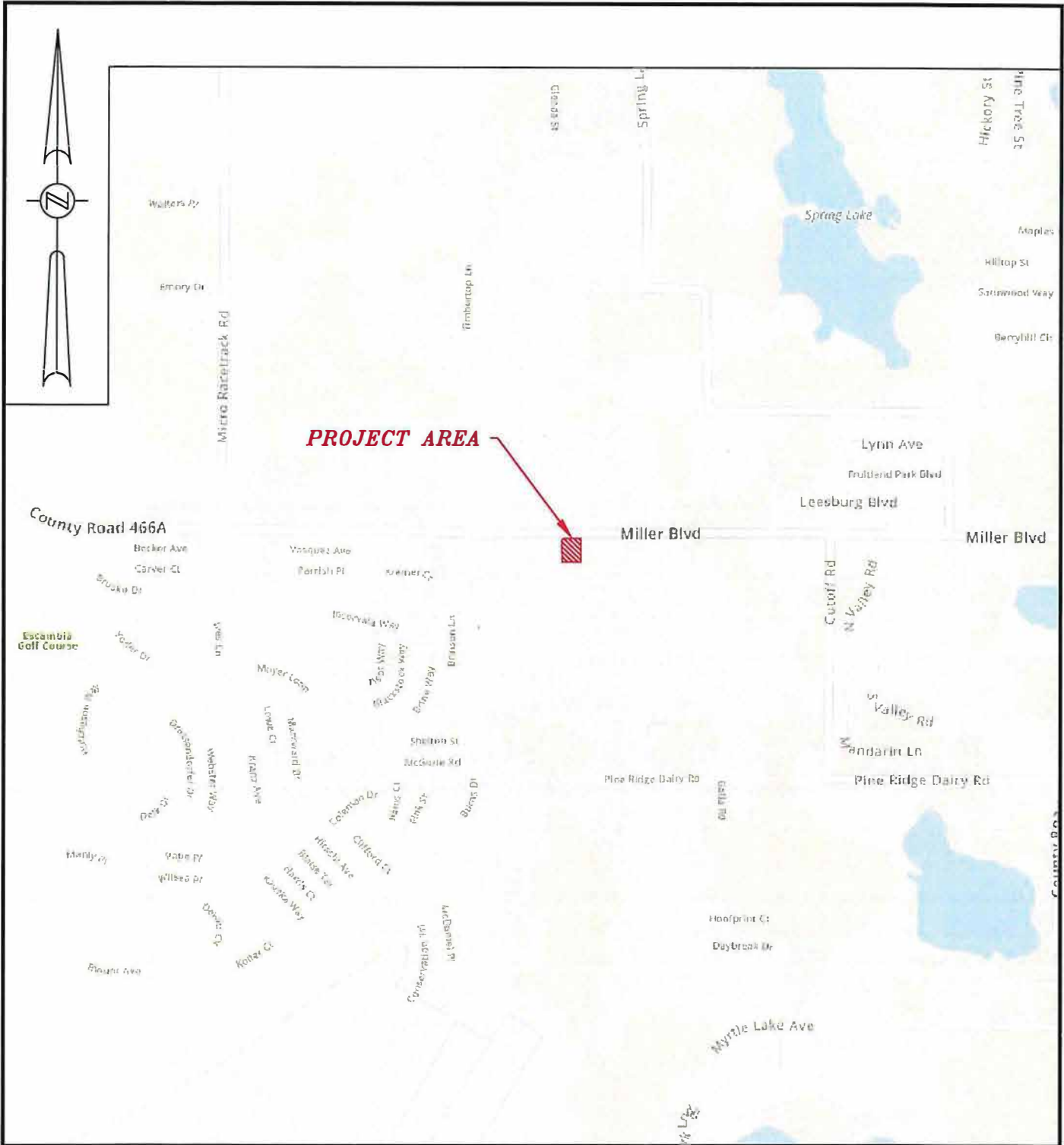
EXHIBIT A


LEGAL DESCRIPTION OF THE PROPERTY

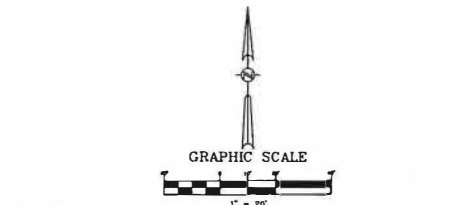
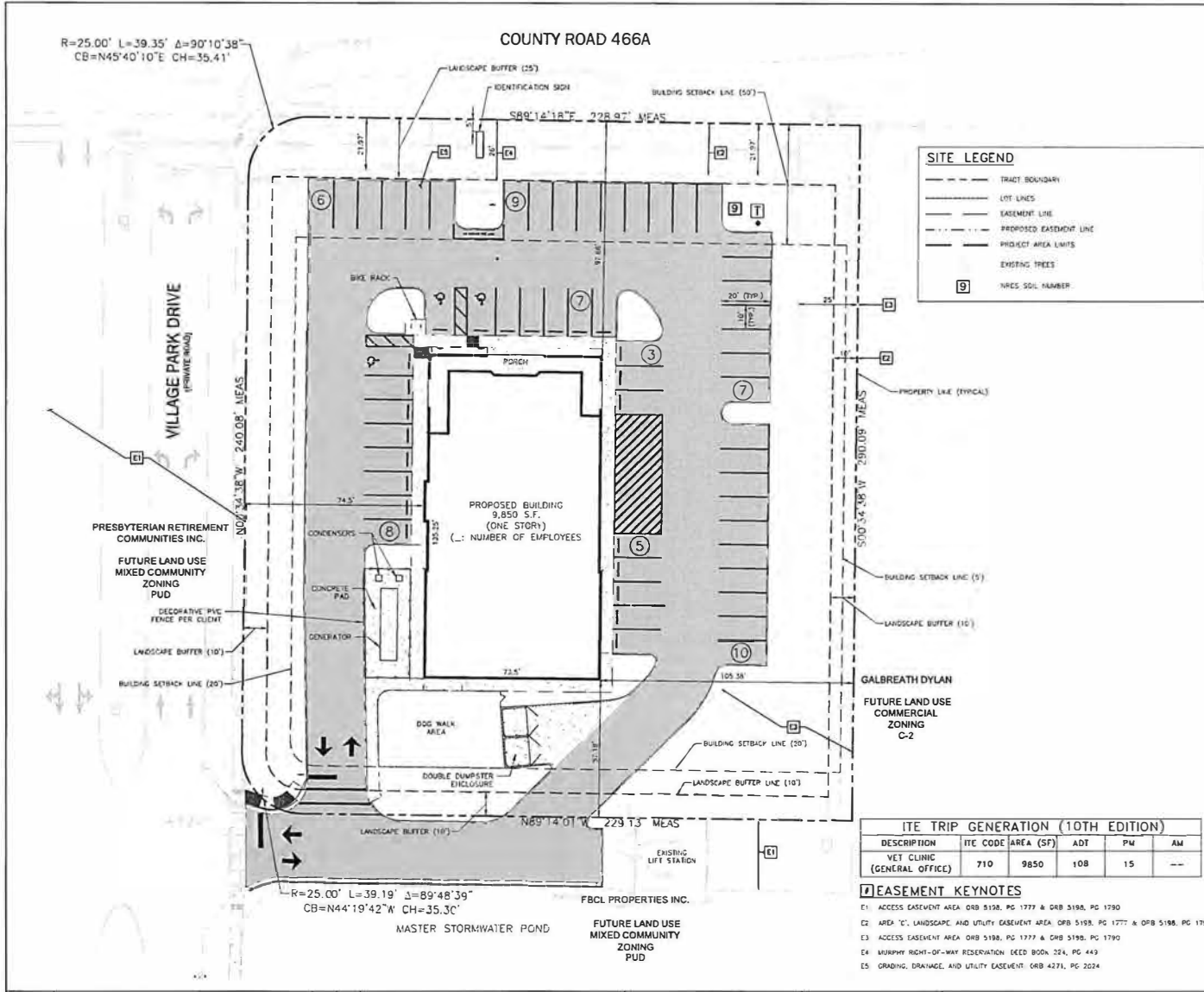
Lot 4, Village Park Commercial Subdivision, according to the plat thereof recorded in Plat Book 74, Pages 23-24, of the Public Records of Lake County, Florida.



PROJECT NAME: VETERINARY EMERGENCY CLINIC - VILLAGES		2022 AERIAL PHOTOGRAPHY MAP	
CLIENT: VILLAGES VEC, LLC		 FLORIDA ENGINEERING GROUP Engineering the Future	5127 S. Orange Avenue, Suite 200 Orlando, FL 32809 Phone: 407-895-0324 Fax: 407-895-0325 www.feg-inc.us
S, T, R: S 5, T 19, R 24	F.E.G. PROJECT NO.: 21-066		
DATE: MARCH 01, 2022	SCALE: 1" = 1000'		



PROJECT NAME: VETERINARY EMERGENCY CLINIC - VILLAGES		SITE LOCATION MAP	
CLIENT: VILLAGES VEC, LLC			
S, T, R: S 5, T 19, R 24	F.E.G. PROJECT NO.: 21-066	 <p> 5127 S. Orange Avenue, Suite 200 Orlando, FL 32809 Phone: 407-895-0324 Fax: 407-895-0325 www.feg-inc.us </p>	
DATE: MARCH 01, 2022	SCALE: 1" = 1500'		



SITE DATA
 PROPERTY LOCATION: COUNTY RD 466A, FRUITLAND PARK, FL
 PARCEL ID NO: 05-19-24-0010-000-00400
 EXISTING PROPERTY ZONING: PUD
 PROPOSED PROPERTY ZONING: PUD
 PROPERTY FUTURE LAND USE DESIGNATION: PLANNED UNIT DEVELOPMENT (PUD)
 EXISTING USE: VACANT
 PROPOSED USE: VET CLINIC
 TOTAL AREA: 1.686± ACRES
 PROJECT AREA: 1.875± ACRES
 PROPOSED BUILDING: 9,850 S.F. (1 STORY)
 PROPOSED GROSS FLOOR AREA: 9,850 S.F. (1 STORY)
 PROJECTED NUMBER OF EMPLOYEES: 10
 BUILDING SETBACKS (REQUIRED) vs BUILDING SETBACKS (PROPOSED)
 FRONT (NORTH) 50' vs FRONT (NORTH) 97.66'
 SIDE (WEST) 20' vs SIDE (WEST) 74.50'
 SIDE (EAST) 5' vs SIDE (EAST) 105.38'
 REAR (SOUTH) 30' vs REAR (SOUTH) 57.15'

PARKING
 PROPOSED-BUILDING-SPACES PER 100 SF: 3.50 SPACES
 TOTAL PARKING PROVIDED: 35 SPACES
 SPACES REQUIRED TO BE RESERVED FOR HANDICAPPED: 3 SPACES
 PARKING PROVIDED: 32 SPACES
 HANDICAPPED SPACES: 3 SPACES
 TOTAL PARKING PROVIDED: 35 SPACES

SITE AREA CALCULATIONS

	EXISTING	PROPOSED
BUILDING	0 S.F.	9,850 S.F.
IMPERVIOUS PAVEMENT	0 S.F.	31,150 S.F.
IMPERVIOUS AREA	0 S.F.	42,985 S.F. (0.987 AC)
PERVIOUS AREA	11,455 S.F. (0.261 AC)	30,445 S.F. (0.699 AC)
TOTAL SITE AREA	11,455 S.F. (0.261 AC)	73,430 S.F. (1.686 AC)

MINIMUM OPEN SPACE REQUIRED: 210 S.F.
 OPEN SPACE PROVIDED: 41.48 S.F.
 ESTIMATED # OF EMPLOYEES: 15 TOTAL (5-7 PER SHIFT)

FLOOD ZONE
 FLOOD ZONE # PER FEMA FIRM PANEL 1206900300E DATED: DECEMBER 18, 2012

SOILS 9 - SANDLER SHA. 5 TO 12 PERCENT SLOPES

WETLAND STATEMENT
 THERE ARE NO WETLANDS WITHIN THE PROJECT AREA.

HAZARDOUS MATERIALS STATEMENT
 DURING CONSTRUCTION, WHEN COMBUSTIBLES ARE BROUGHT ONTO THE SITE IN SUCH QUANTITIES AS DEEMED HAZARDOUS BY THE FIRE OFFICIAL, ACCESS ROADS & A SUITABLE TEMPORARY SUPPLY OF WATER ACCESSIBLE TO THE FIRE DEPARTMENT SHALL BE PROVIDED & MAINTAINED.

LIGHTING NOTE
 LIGHTING SHALL COMPLY WITH CITY OF FRUITLAND PARK COMMERCIAL DESIGN STANDARDS.

COMMERCIAL DESIGN STANDARDS NOTE
 THE PROJECT SHALL COMPLY WITH THE COMMERCIAL DESIGN STANDARDS SET FORTH IN THE CITY OF FRUITLAND PARK, LAND DEVELOPMENT CODE.

DUMPSTER NOTE
 THE DUMPSTER SHALL HAVE GRADE GRATING AND THE WALL SHALL HAVE A DECORATIVE CONCRETE CAP. WALL SHALL BE ARCHITECTURALLY COMPATIBLE MATERIAL TO THE PRINCIPLE BUILDING.

SIGNAGE NOTE
 BILLBOARDS & POLE SIGNS SHALL BE PROHIBITED. GROUND & FASCIA SIGNS SHALL BE PER CITY OF FRUITLAND PARK, LAND DEVELOPMENT CODE.

ITE TRIP GENERATION (10TH EDITION)

DESCRIPTION	ITE CODE	AREA (SF)	ADT	PM	AM
VET CLINIC (GENERAL OFFICE)	710	9850	108	15	--

- EASEMENT KEYNOTES**
- E1: ACCESS EASEMENT AREA ORB 5128, PG 1777 & ORB 5198, PG 1790
 - E2: AREA "C", LANDSCAPE AND UTILITY EASEMENT AREA, ORB 5198, PG 1777 & ORB 5198, PG 1790
 - E3: ACCESS EASEMENT AREA ORB 5198, PG 1777 & ORB 5198, PG 1790
 - E4: WAREHOUSING RIGHT-OF-WAY RESERVATION DEED BOOK 224, PG 449
 - E5: GRADING, DRAINAGE, AND UTILITY EASEMENT: ORB 4271, PG 2024

CONSTRUCTION PLANS
VETERINARY EMERGENCY CLINIC - VILLAGES
 COUNTY RD 466A, FRUITLAND PARK, FL
 CITY OF FRUITLAND PARK

DATE	BY	DESCRIPTION
02/20/23	JMM CRC	PER CITY COMMENTS
07/17/23	JMM CRC	PER CITY COMMENTS
11/1/23	JMM CRC	REVISED PER CITY AMENDMENT COMMENTS
DATE	BY	DESCRIPTION

FEG FLORIDA ENGINEERING GROUP
 Engineering the Future
 5127 S. Orange Avenue, Suite 200
 Orlando, FL 32809
 Phone: 407-895-0324
 Fax: 407-895-0325
 www.feg-inc.us

OVERALL SITE PLAN

DESIGNED BY	DRAWN BY	CHECKED BY	APPROVED BY
CPN	CPN	GRC	GRC

PROJECT: 21-066
 SCALE: 1" = 20'
 DATE: MARCH 01, 2022
 SHEET: C-6 OF 17

PROFESSIONAL SEAL
 I, **JAMES M. CROFT**, LICENSE NO. 12345, REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF FLORIDA, HEREBY CERTIFY THAT I AM THE DESIGNER OF THE ABOVE PROJECT AND THAT I AM A MEMBER IN GOOD STANDING OF THE FLORIDA ENGINEERING BOARD.

Record and Return to:
City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34731

NOTICE OF SITE PLAN APPROVAL

TO: Villages VEC, LLC
James Martin, Manager
200 East Canton Ave., Suite 102
Winter Park, FL 32789

You are hereby notified that as set forth in Resolution 2023-028 site plan approval is GRANTED for construction of a 9,850 square foot veterinary emergency clinic with associated parking, stormwater and utility facilities on real property located at xxxx CR 466A Fruitland Park, on the property more particularly described herein which lies wholly within the city limits of the City of Fruitland Park.

LEGAL DESCRIPTION:

Alt. Key Number: 3924369 (The Property)

See attached **Exhibit A** attached hereto. (the "Property")

Under penalty of law, the above-referenced property may not be subdivided or split without the express written approval of the City Commission of the City of Fruitland Park.

Gary La Venia, City Manager
City of Fruitland Park

Attest:

Esther B. Coulson, City Clerk
City of Fruitland Park

Approved as to form:

Anita Geraci-Carver, City Attorney
City of Fruitland Park

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

Lot 4, Village Park Commercial Subdivision, according to the plat thereof recorded in Plat Book 74, Pages 23-24, of the Public Records of Lake County, Florida.

The Villages[®] DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

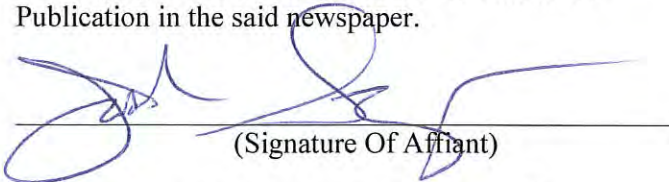
Before the undersigned authority personally appeared **Joseph Szabo**, who on oath says that he is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal #1122268 in the matter of

NOTICE OF PUBLIC HEARING

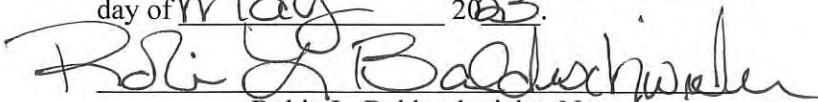
was published in said newspaper in the issues of

APRIL 13, 2023
MAY 10, 2023

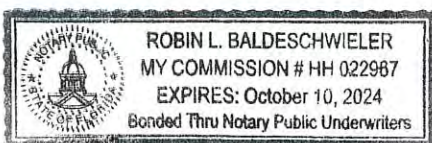
Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.


(Signature Of Affiant)

Sworn to and subscribed before me this 10
day of May 2023.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____



NOTICE OF PUBLIC HEARING RESOLUTION 2023-028

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING MAJOR SITE PLAN APPROVAL WITH CONDITIONS TO ALLOW FOR CONSTRUCTION OF A 9,850 SF VETERINARY EMERGENCY CLINIC TO BE LOCATED ON LOT 4 OF THE VILLAGE PARK COMMERCIAL SUBDIVISION ON CR 466A; PROVIDING FOR CONDITIONS; AUTHORIZING THE CITY MANAGER TO ISSUE A NOTICE OF SITE PLAN APPROVAL UPON COMPLETION OF ALL CONDITIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

The proposed Resolution will be considered at the following public meetings:

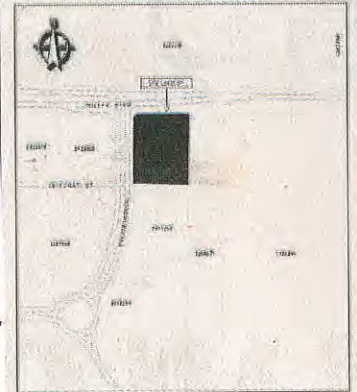
Fruitland Park Planning & Zoning Board Meeting
on April 20, 2023 at 6:00 p.m.

Fruitland Park City Commission Hearing
on May 11, 2023 at 6:00 p.m.

Fruitland Park City Commission Hearing
on May 25, 2023 at 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731. These meetings are open to the public and hearings may be continued as determined by the commission from time to time to a time/date certain. The proposed Resolution and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed Resolution.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.



#1122268

April 13, 2023
May 10, 2023

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6a**

ITEM TITLE: CITY MANAGER'S REPORT

MEETING DATE: Thursday, May 25, 2023

DATE SUBMITTED: Tuesday, May 16, 2023

SUBMITTED BY: City Manager

BRIEF NARRATIVE: City Manager's Report

- i. Economic Development Status Update
- ii. Commercial Developments Permits Issued Status Report

FUNDS BUDGETED: None

ATTACHMENTS:

RECOMMENDATION:

ACTION: None

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6b

ITEM TITLE:	CITY ATTORNEY REPORT
MEETING DATE:	Thursday, May 25, 2023
DATE SUBMITTED:	Thursday, May 18, 2023
SUBMITTED BY:	City Attorney
BRIEF NARRATIVE:	City Attorney Report

U.S. Bank National Association v. Robert Moore and City of Fruitland Park, Lake County Case No. 2022-CA-00845 (Judge Baxley): The property owner’s lender is foreclosing on the property for non-payment of approximately \$33,204.15. The property is located at 412 Sunny Court, Fruitland Park. The City has a code enforcement lien on the property. As of June 17, 2022 the fines have accrued to \$23,350.00 and outstanding costs of \$117.04. Attorney Mark K. McCulloch, Roper & Roper, P.A. has been appointed by the City’s insurance company to defend the City. A Final Judgment of Foreclosure was entered March 24, 2023 in the amount of \$52,811.09. The sale has been scheduled for May 23, 2023 at 11 am. If the property sells at public auction for more than the judgment amount, the surplus proceeds will be held pending further Order of the Court.

Wayne Goodridge and Tammy Goodridge v. City of Fruitland Park, Lake County Case No. 2022-CA-1628: The City was served with a lawsuit on September 8, 2022. A copy has been provided to the Commission. Plaintiffs file a two-count Verified Complaint. Count I – Inverse Condemnation and Count II – Trespass. Plaintiffs allege the City’s construction of the library has caused storm water to flood across Rose Avenue onto their property located at 100 Rose Ave., Fruitland Park and have converted their property into a storm water retention system. Public Risk Management (PRM) retained attorney Donovan A. Roper and Mark K. McCulloch of Roper & Roper, P.A. to defend the City. An answer and affirmative defenses were filed on behalf of the City. On October 27, 2022 Plaintiff filed a reply to the City’s affirmative defenses. A Civil Case Management Order Requiring Disclosures was entered by Judge Takac. The Order requires a non-jury trial to occur no later than 18 months from filing the original Complaint, if not sooner resolved. The trial must be held by March 2, 2024. On February 2, 2023 the City served Interrogatories and a Request to Produce on Plaintiffs. Plaintiffs filed responses March 6, 2023. No further activity has occurred since the filing of discovery responses.

Kaitlin Delong vs. City of Fruitland Park, Lake County Case No. 2022-CA-00463: Plaintiff filed a lawsuit against the City alleging damages resulting from a motor vehicle crash between a vehicle Plaintiff was operating and a marked Fruitland Park Police Department vehicle.. Insurance assigned Roper & Roper to defend the City. An Answer and Affirmative Defenses were filed on July 22, 2022. Discovery has been ongoing. Trial is scheduled on the trial docket beginning February 19, 2024. The City took the deposition of the Records Custodian from Adventhealth Walterman on April 4, 2023. Prior to the deposition it was determined that outstanding medical costs are \$35,222.85. Pre-trial conference has been ordered to occur on October 2, 2023 and for trial to commence during the three-week trial term beginning October 9, 2023. No further activity has occurred since the deposition on April 4, 2023.

Code of Ordinances Codification: As of February 16, 2023 CivicPlus is in receipt of the City's comments. They are working to prepare proofs for the City's further review.

LDR Codification: CivicPlus was provided the adopted LDRs on September 22, 2022. On April 7, 2023 CivicPlus posted Ordinance 2022-001 which amended and restated the City's LDRs online under Code of Ordinances, "Adopted Ordinances Not Yet Codified."

FUNDS BUDGETED: None

ATTACHMENTS:

RECOMMENDATION:

ACTION: None

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 8**

ITEM TITLE: Public Comments

MEETING DATE: Thursday, May 25, 2023

DATE SUBMITTED: Monday, May 15, 2023

SUBMITTED BY: City Clerk

BRIEF NARRATIVE: **Item Description:** This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the city commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the city commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

FUNDS REQUIRED: None

ATTACHMENTS:

RECOMMENDATION: None

ACTION: None