

**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

April 14, 2022

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, Florida 34731

6:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation – Pastor Shannon Back, Village Park Campus of First Baptist Church

Pledge of Allegiance – Lieutenant Henry Rains, Police Department

2. ROLL CALL

3. SPECIAL PRESENTATIONS

(a) **National Library Week, April 3 to 9, 2022 Proclamation** (city clerk)
Connect with Your Library

(b) **Enterprise Fleet Management Presentation** (city manager/public works director)

(c) **Hawthorne Development Presentation** (city manager/community development director)

4. CONSENT AGENDA

(a) **Approval of Minutes** (city clerk)
March 24, 2022 regular

(b) **Resolution 2022-015 PRM Board of Directors Alternate Appointment** (city attorney/city manager)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPOINTING THE HUMAN RESOURCES DIRECTOR TO SERVE AS THE ALTERNATE ON THE BOARD OF DIRECTORS OF PUBLIC RISK MANAGEMENT OF FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.

(c) **Resolution 2022-016 Calling for Regular Election** (city attorney/city clerk)

RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, CALLING FOR A REGULAR ELECTION TO FILL VACANCIES ON THE

CITY COMMISSION; SETTING AN ELECTION DATE; NAMING THE VACANCIES TO BE FILLED; ESTABLISHING A POLLING LOCATION; ESTABLISHING A QUALIFYING PERIOD; ESTABLISHING ELECTION PROCEDURES; PROVIDING FOR ELECTION ARRANGEMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

5. REGULAR AGENDA

(a) February 2022 Financial Report (city treasurer)

Motion to consider the approval of the February 2022 financial report.

PUBLIC HEARING

QUASI-JUDICIAL PUBLIC HEARING

(b) Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-004 SCCPA- 0.287+ Acres - LC Urban Medium-SFMD – N Register Road-E US Hwy 27/441 – Petitioner: Countryside Baptist Church Ministries Inc. (city attorney/city manager/community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO SINGLE FAMILY MEDIUM DENSITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.287+ ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was be held on March 24, 2022.)

- (c) **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-005 SCCPA - 0.686± Acres - LC Urban Medium-I- 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.** (city attorney/city manager/community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO INSTITUTIONAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.686± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was be held on March 24, 2022.)

- (d) **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-006 Rezoning 0.686± Acres - R7-PFD – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.** (city attorney/city manager/community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.686± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-7 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF PUBLIC FACILITIES DISTRICT WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE. (The first reading was be held on March 24, 2022.)

- (e) **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-007– Rezoning - 0.287± Acres – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.** (city attorney/city manager/community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.287± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-1 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF R-2 WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SCRIVENER’S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE. (The first reading was be held on March 24, 2022.)

- (f) **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-008 Boundary Amendment – 0.973± Acres – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.** (city attorney/city manager/community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.973± ACRES OF LAND GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER’S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was be held on March 24, 2022.)

(g) Public Hearing Resolution 2022-012 Variance – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.

(city attorney/city manager/community development director)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING A VARIANCE TO THE LAND DEVELOPMENT REGULATION (LDR) REQUIREMENTS PERTAINING TO SETBACK STANDARDS FROM 20' TO 15', AND REQUIREMENT PERTAINING TO THE MINIMUM LIVING AREA FROM 1200 SQUARE FEET TO 944 SQUARE FEET FOR AN EXISTING RESIDENCE ON THE SUBJECT PROPERTY LOCATED AT 2811 REGISTER ROAD AND OWNED BY COUNTRYSIDE BAPTIST CHURCH INCORPORATED, PROVIDING FOR AN EXPIRATION DATE; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING FOR AN EFFECTIVE DATE.

END OF QUASI-JUDICIAL PUBLIC HEARING

END OF PUBLIC HEARING

- 6. (a) City Manager**
- i. Economic Development Status Update**
 - ii. Fire Inspections Status Update**
 - iii. City Hall Entrance**
- (b) City Attorney**
- i. City of Fruitland Park v. State of Florida Department of Management Services**
 - ii. Michael and Laurie Fewless v. City of Fruitland Park**
 - iii. Norman C. Cummins v. Stephen P. Angelillo and City of Fruitland Park, Lake County Case No. 2020-CA-1026**

7. UNFINISHED BUSINESS

8. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

(b) Commissioner DeGrave

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

10. MAYOR'S COMMENTS

11. ADJOURNMENT

DATES TO REMEMBER

- April 8, 2022, Movie on the Lawn *TBD*, 205 W. Berckman Street, Fruitland Park, Florida 34731 at 6:00 p.m.;
- April 14, 2022, City Commission regular meeting at 6:00 p.m.;
- April 15, 2022, Comedy Night, 205 Berckman Street, Fruitland Park, Florida 34731 at 8:00 p.m.;
- April 22, 2022, *Bows Bowties* Daddy Daughter Dance, 205 W. Berckman Street, Fruitland Park, Florida 34731 at 6:00 p.m.;
- April 27, 2022, LS-MPO Governing Board Meeting, 1300 Citizens Boulevard, Suite 175, Leesburg, Florida 34748 at 2:00 p.m.;
- April 28, 2022, City Commission regular meeting at 6:00 p.m.;

- May 9, 2022, Lake County Parks, Recreation and Trails Advisory Board, Office of Parks and Trails, Conference Room, 2401 Woodlea Road, Tavares, Florida 32778 at 3:30 p.m.;
- May 12, 2022, City Commission regular meeting at 6:00 p.m.;
- May 13, 2022, Lake County League of Cities *Legislative Update*, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at 12:00 p.m.;
- May 21, 2022 Mommy and Son Mess *Messy Obstacle Course*, 205 W. Berckman Street, Fruitland Park, Florida 34731 at 10:00 a.m., and
- May 26, 2022, City Commission regular meeting at 6:00 p.m.

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 3a-c

ITEM TITLE: **Special Presentations**
For the Meeting of: April 14, 2022
Submitted by: City Clerk/City Treasurer/City Manager/
Community Development and Public Works
Directors
Date Submitted: March 29, 2022
Amount Required:
Attachments: Proclamation and power-point presentations

Item Descriptions:

- (a) **National Library Week Proclamation.** April 3-9, 2022 (city clerk)
- (b) **Enterprise Fleet Management Presentation** (city treasurer/city manager/public works director)
Enterprise fleet management has government contracts with local government agencies.
- (c) **Hawthorne Development Presentation** (city manager/community development director)
Redevelopment of 181 paired and detached maintenance-free luxury leased homes on 19.5 acres of the former central nursery and Burke's BBQ restaurant at 305 CR 466A. The residential units will have shared amenities such as a clubhouse, pool, 24-hour fitness, outdoor gathering space, multiple dog parks and passive recreational areas. The community will be owned and operated by Welltower.

Action to be Taken:

Staff's Recommendation:

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes



Proclamation

WHEREAS, libraries are a part of the American dream and places for education, opportunity, and life-long learning; and

WHEREAS, before World War I, the library in Fruitland Park began its operations in a small home; became a community library in 1936 and in 1982, Lake County created a countywide public library system which included the City of Fruitland Park Library as its member in providing free access to all residents; and

WHEREAS, to adapt to our changing world, the Fruitland Park Library, at the heart of the community, expands its resources to meet the everchanging needs of its users; continuously grows and evolves in providing a forum for diverse points of view and a variety of ongoing outreach services, and nurtures the love of reading in citizens of all ages beginning with the very young; and

WHEREAS, libraries are cornerstones of democracy, promote the free exchange of information and ideas for all and, in addition to books, offer opportunities for everyone to connect with new ideas and become their best selves through access to multimedia content, programs, and classes; and

WHEREAS, librarians are trained professionals who for centuries have guided people to the best resources and provided patrons -- regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status -- needed materials and technologies to live, learn and work in a challenging and changing economy; and

WHEREAS, to enrich and shape the community, librarians design and offer significant programs and increased resources; have a powerful and positive impact in bringing together individuals, and address local issues that change lives on a daily basis, and

WHEREAS, The American Library Association and libraries, librarians, library directors, library workers and supporters across America are celebrating April 3 through 9, 2022 as *National Library Week* with the theme "Connect with Your Library";

NOW, THEREFORE, BE IT PROCLAIMED that I, Chris Cheshire, Mayor of the City of Fruitland Park, Florida, on behalf of the city commissioners, do hereby proclaim April 3 to 9, 2022 as *National Library Week*, and encourage all residents to connect with their library by visiting online or in person to access resources and services.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Dated this 14th day of April 2022



FLEET MANAGEMENT



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WHY AGENCIES PARTNER WITH US



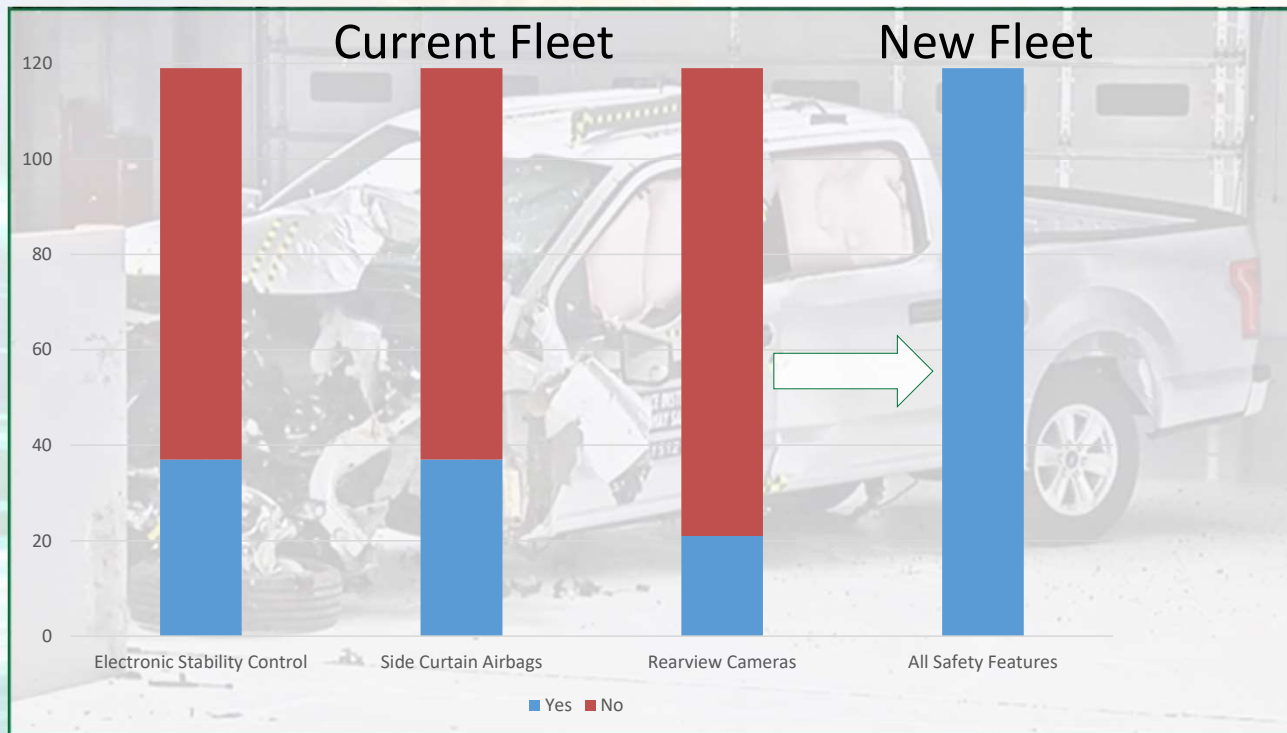
Program Benefits

- Fleet Analysis
 - We do the homework
 - Decisions based on actionable data
- Remarketing (Owned & Leased Vehicles)
 - Large network
 - Straightforward and minimal fees
 - Maximize resale value
- Leasing

Open-End Lease Benefits

- Optimize cash flow with flexible funding options
- Unlimited mileage
- No wear & tear penalties
- Proceeds from resale goes back to customer

SAFETY FEATURES AND MPG



<p>2005 Ford F150 Pickup 2WD</p> <p>Gasoline Vehicle</p> <p>4.6 L, 8 cyl, Automatic 4-spd</p>	<p>2021 Ford F150 Pickup 2WD</p> <p>Gasoline Vehicle</p> <p>3.5 L, 6 cyl, Automatic (S10), Turbo</p>
<p>Regular Gasoline</p> <p>15 MPG combined city/highway</p> <p>13 18 city highway</p> <p>6.7 gal/100mi</p>	<p>Regular Gasoline</p> <p>20 MPG combined city/highway</p> <p>18 24 city highway</p> <p>5.0 gal/100mi</p>
<p>Gasoline</p> <p>390 - 536 miles Total Range</p>	

CITY IMAGE



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INDUSTRY UPDATE: RESALE MARKET

Market Overview:



Vehicle inventory is at an all-time low

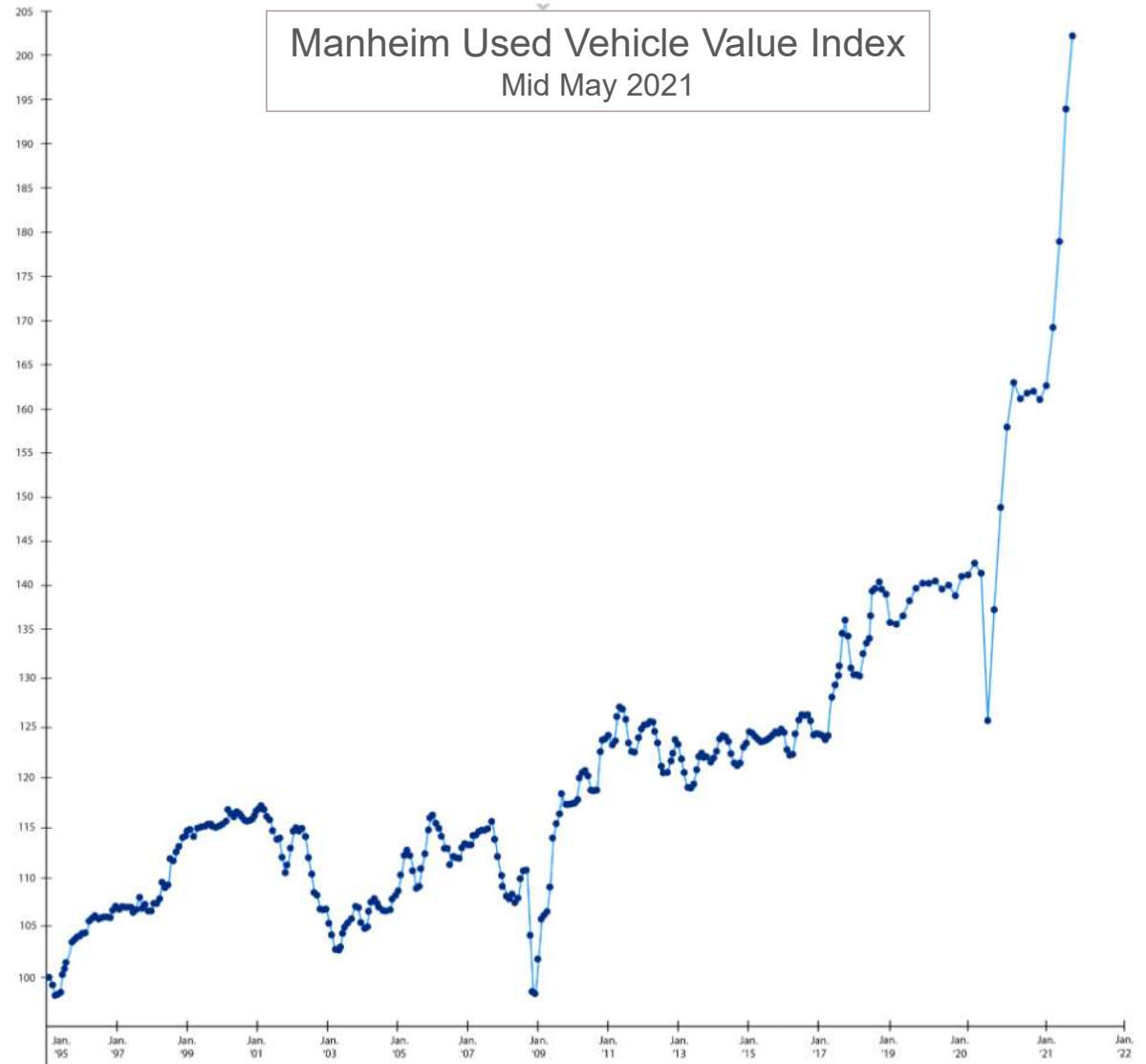


Used vehicle prices are at an all-time high



Projections show the used market remaining strong into 2022.

Manheim Used Vehicle Value Index
Mid May 2021



PROPOSED PLAN



Pricing Summary

Make/Model	Monthly Payment	Physical Damage	Term	Total Lease Cost	Resale	RBV	Equity	Net Cost (Profit)
2022 Chevy Silverado Dbl Cab 4x2	\$379	\$38	12	\$5,008	\$28,000	\$21,356	\$6,644	(\$1,636)

Budget Impact

Make/Model	Quantity	Monthly Payment	Monthly Invoice	Annual Cost	Total Equity
2022 Chevy Silverado Dbl Cab 4x2	4	\$417	\$1,669	\$20,032	\$26,575
Total	4		\$1,669	\$20,032	\$26,575

Invoice Balance				
Month	Item	Income	Expense	Balance
May	Order vehicles	\$0		\$0
June	Vehicles delivered			\$0
July	Monthly Invoice		(\$1,669)	(\$1,669)
August	Proceeds from owned vehicles	\$9,200	(\$1,669)	\$5,861
September	Monthly Invoice		(\$1,669)	\$4,192
October	Lease allocated/Order Vehicles	\$10,000	(\$1,669)	\$12,523
November	Monthly Invoice		(\$1,669)	\$10,853
December	Monthly Invoice		(\$1,669)	\$9,184
January	Monthly Invoice		(\$1,669)	\$7,514
February	Monthly Invoice		(\$1,669)	\$5,845
March	Monthly Invoice		(\$1,669)	\$4,176
April	Replacement vehicles delivered		(\$1,669)	\$2,506
May	Monthly Invoice		(\$1,669)	\$837
June	Proceeds from 1st round leased vehicles	\$26,575	(\$1,669)	\$25,743
July	Monthly Invoice		(\$1,669)	\$24,073
August	Monthly Invoice		(\$1,669)	\$22,404
September	Monthly Invoice		(\$1,669)	\$20,735

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Hawthorns at Fruitland Park

BUILDING COMMUNITY



LUXURY LEASED HOMES, LLC



the team



LUXURY
LEASED
HOMES



SPARROW
PARTNERS

welltower

We are partners

with an experienced group
of professionals at the forefront
of the fastest-growing housing sector in
the nation—BUILD TO RENT (BTR).

- **Welltower Inc.** is a real estate investment trust that invests in healthcare infrastructure. It ranked 561st on the Fortune 1000 in 2021 and is a component of the S&P 500.
- **As of early 2021**, the firm had an enterprise value of \$50 billion and is the world's largest healthcare real estate investment trust.
- **Welltower Inc.** will own and manage the Hawthorns at Fruitland Park community for the next 15+ years.
- **Sparrow Partners** creates thriving communities with thoughtful designs and state of the art construction. In conjunction with **Sparrow Partners**, **Luxury Leased Homes** will create a neighborhood that promotes meaningful connections, leading to vibrant lives and a sense of well-being and community.



- **NEW OPTION: LEASED HOME COMMUNITIES**
- **PROFESSIONALLY MANAGED & MAINTAINED**
- **HOUSING DIVERSITY & AFFORDABILITY**
- **MORE SPACE & PRIVACY**
- **SINGLE-FAMILY RESIDENCES**

What is build to rent (BTR)?

BTR combines the privacy of a single-family home, the flexibility of rental housing, the convenience of professional property management, and all the modern amenities associated with newer homes.

- BTR Communities feature, thoughtful, flexible floor plans that offer privacy and security in a maintenance-free setting.
- Interiors feature well-appointed, modern finishes on trend with today's design aesthetics.
- Exteriors feature private entrances, dedicated walking paths, and back door courtyards with gated privacy fences all tastefully designed within a well-designed community.
- Communities feature resort-like clubhouse, outdoor pool/lounge deck, fitness areas, walking paths, dog parks, playgrounds, and optional attached garages.
- Located in easily accessible growing areas convenient to shopping, entertainment, medical and other services.



- **ACTIVITY LAWNS & WELLNESS SPACES**
- **CENTRAL EXERCISE TRAILS WITH BENCHFIT® TRAIL SIGNAGE**
- **WELL-APPOINTED CLUBHOUSE WITH POOL/ LOUNGE DECK & FIREPIT**
- **OUTDOOR KITCHEN/GATHERING AREAS**

Amenities are big in BTR.

Residents are looking for amenities in close proximity to accommodate a modern lifestyle and to keep them active and socially engaged.





more amenities

PLAYGROUNDS, PRIVATE YARDS

- **FENCED DOG PARK WITH K-9 GRASS**
- **INDOOR/OUTDOOR FITNESS SPACE**
- **CLUBHOUSE LOUNGE AND WORKSPACES**



Extras are standard in BTR.
 Welcoming pet-friendly dog parks, well-appointed fitness areas, lounge/coffee bar, conference room and workspaces are just a few of the extras found in BTR communities.





andscape buffer & setback

Hawthorns
— AT FRUITWOOD PARK —

Privacy and security are built into our communities.
We balance good design and planning with being a good partner in the community with the needs of our new residents and our new neighbors.

466 A

MILLER BLVD

MICRO RACE TRACK RD

FRUITLAND PARK

MOYER LOOP

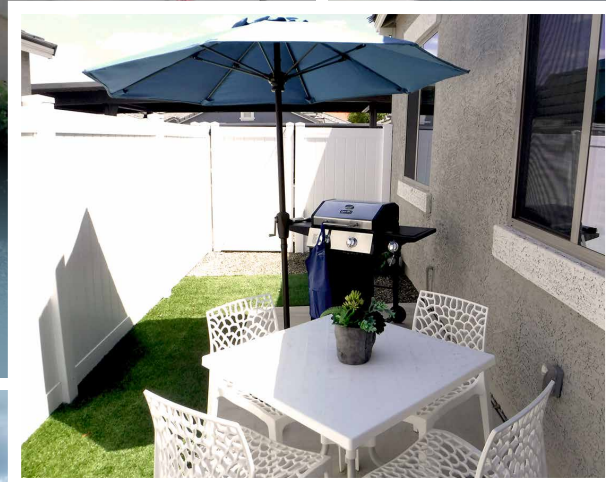




- **ENHANCED TREESCAPES, PLANTINGS & LANDSCAPE BUFFERS**
- **ATTRACTIVE PERIMETER RESIDENTIAL UNITS**
- **COMMON SENSE CONNECTIVITY & CIRCULATION MAKES FOR EASY IN & OUT**
- **SEAMLESS INTEGRATION WITH ANY COMMERCIAL FRONTAGE**

Thoughtful BTR design and planning

We have developed desirable specifications to ensure that our communities are a welcome addition to the existing neighborhood.





thank you for your consideration

BTR is filling a growing need.

Demand has shifted towards rentable homes in lower density communities, with more square footage, luxury interiors, and onsite amenities; downsizing without downgrading.

Thank You

LEGAL DESCRIPTION – OVERALL PARCEL- AS SURVEYED

A PARCEL OF LAND LYING IN A PORTION OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A FOUND 4" X4" CONCRETE MONUMENT NO ID AT THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA; THENCE NORTH 00°49'19" EAST ALONG THE WEST LINE OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6 FOR 1,326.69 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6; THENCE SOUTH 89°07'47" EAST ALONG THE SOUTH LINE OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6 FOR 1,327.37 FEET TO THE SOUTHWEST CORNER OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6; THENCE NORTH 00°51'56" EAST ALONG THE WEST LINE OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6 FOR 41.38 FEET TO INTERSECT THE NORTH RIGHT OF WAY OF COUNTY ROAD 466-A (MILLER BOULEVARD) AS SHOWN ON THE LAKE COUNTY ROAD MAP BOOK 2, PAGE 118 AND THE POINT OF BEGINNING; THENCE CONTINUE NORTH 00°51'56" EAST, ALONG SAID LINE FOR 300.30 FEET TO THE SOUTHWEST CORNER OF THE NORTH PARCEL; THENCE CONTINUE NORTH 00°51'56" EAST, ALONG SAID LINE, FOR 984.70 FEET TO THE NORTHWEST CORNER OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6; THENCE SOUTH 89°08'29" EAST ALONG THE NORTH LINE OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6 FOR 663.12 FEET TO THE NORTHEAST CORNER OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6; THENCE SOUTH 00°50'21" WEST ALONG THE EAST LINE OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6 FOR 983.33 FEET TO THE SOUTHEAST CORNER OF THE NORTH PARCEL; THENCE SOUTH 00°50'21" WEST ALONG SAID EAST LINE FOR 300.30 FEET TO INTERSECTION WITH THE AFORESAID NORTH RIGHT OF WAY OF COUNTY ROAD 466-A (MILLER BOULEVARD) (SAID POINT BEING NORTH 00°50'21"E 42.88 FEET FROM THE SOUTHEAST CORNER OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SAID SECTION 6) ; THENCE NORTH 89°15'33" WEST ALONG SAID NORTH RIGHT OF WAY FOR 663.72 FEET TO THE POINT OF BEGINNING.

CONTAINING 852,037 SQUARE FEET OR 19.5601 ACRES, MORE OR LESS.

CITY OF FRUITLAND PARK
CONSENT AGENDA ITEM SUMMARY SHEET

Item Number: 4 a - c

ITEM TITLE: Draft Meeting Minutes and Resolutions 2022-015 and 2022-016
For the Meeting of: April 14, 2022
Submitted by: City Clerk/City Attorney/City Manager
Date Submitted: March 1, 2022
Funds Required: No
Attachments: Draft minutes, proposed resolutions and qualifying notice for publication

Item Description: Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s), and (3) Discuss each pulled item separately and vote.

- a. **Meeting Minutes** (city clerk)
March 24, 2022 regular

- b. **Resolution 2022-015 PRM Board of Directors Alternate Appointment** (city attorney/city manager)
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPOINTING THE HUMAN RESOURCES DIRECTOR TO SERVE AS THE ALTERNATE ON THE BOARD OF DIRECTORS OF PUBLIC RISK MANAGEMENT OF FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.

- c. **Resolution 2022-016 Calling for Regular Election** (city attorney/city clerk)
RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, CALLING FOR A REGULAR ELECTION TO FILL VACANCIES ON THE CITY COMMISSION; SETTING AN ELECTION DATE; NAMING THE VACANCIES TO BE FILLED; ESTABLISHING A POLLING LOCATION; ESTABLISHING A QUALIFYING PERIOD; ESTABLISHING ELECTION PROCEDURES; PROVIDING FOR ELECTION ARRANGEMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

Action to be Taken: Approve the consent agenda.
Staff's Recommendation: Approval.
Additional Comments: None
City Manager Review: Yes
Mayor Authorization: Yes

**FRUITLAND PARK CITY COMMISSION REGULAR
MEETING MINUTES
March 24, 2022**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, March 24, 2022 at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Commissioners Chris Bell, Patrick DeGrave and John Mobilian.

Also present: City Manager Gary La Venia; City Attorney Anita Geraci-Carver, City Treasurer Jeannine Racine, Police Chief Erik Luce, Community Development Director Dwyane Williams, Public Works Director Robb Dicus, Parks and Recreation Director Michelle Yoder; Administrative Assistant Candice Dennis, and City Clerk Esther B. Coulson.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

After Mayor Cheshire called the meeting to order, Pastor Caleb Windham (student intern), Heritage Community Church, gave the invocation and Chief Luce led in the pledge of allegiance to the flag.

ACTION: 6:01:03 p.m. No action was taken.

2. ROLL CALL

After Mayor Cheshire requested that Ms. Coulson call the roll, a quorum was declared present, he outlined the decorum for this evening's agenda and announced as the agenda change Item 7(d) Public Hearing Resolution 2022-013 Preliminary Plan – Arbor Park – Petitioner should read: *Rufus W. Holloway, Jr. Family Trust, Holloway Properties Inc., and Leesburg Fruit Company Inc.* and that legible maps as, addendum, are attached.

ACTION 6:03:35 p.m. **By unanimous consent and upon Mayor Cheshire's recommendation, the city commission accepted the above-captioned changes on this evening's agenda and took Items 5.(a), (b), and (c) out of order on this evening's agenda.**

3. RECESS TO THE LOCAL PLANNING AGENCY

By unanimous consent, the city commission recessed its meeting to the 6:15 p.m., Local Planning Agency meeting.

ACTION: 6:14:23 p.m. No action was taken.

4. RECESS TO THE COMMUNITY REDEVELOPMENT AGENCY

By unanimous consent, the city commission recessed its meeting to the 6:30 p.m., Community Redevelopment Agency meeting and reconvened at 6:26 p.m.

ACTION: 6:20:58 p.m. No action was taken.

5. SPECIAL PRESENTATION

(a) *Water Conservation Month Proclamation – April 2022*

On behalf of the city commission, Mayor Cheshire read into the record a proclamation proclaiming the month of April 2022 as *Water Conservation Month* in the City of Fruitland Park and called upon each citizen and businesses to help protect our precious resource by practicing water-saving measures and becoming more aware of the need to save water.

ACTION: 6:04:52 p.m. Ms. Susan Davis, St. John’s River Water Management District, thanked the city commission for their recognition.

(b) NALC “Stamp Out Hunger” National Food Drive – Saturday, May 14, 2022

On behalf of the city commission, Mayor Cheshire read into the record the proclaiming May 14, 2022 as National Association of Letter Carriers (NALC) “Stamp out Hunger” National Food Drive Day” and encouraged all citizens of our community to support the food drive by placing a bag or can of non-perishable foods next to their mail box prior to their letter carrier’s arrival on food drive day who will pick it up while delivering the mail – and together, we can all help to feed the hungry.

ACTION: 6:07:20 p.m. Ms. Nelitza Maymi, NALC Branch 1091 Food Drive, thanked the city commission for their recognition; gave the statistics on the number of food collected, and thanked the city commission for its support.

(c) 5K Love Run Profit Donation

At Mayor Cheshire’s request, Ms. Yoder gave an overview on BlueLight Health’s partnership efforts on funds raised and Mr. Jacob McDonnell BlueLight Health, described the organization’s involvement and future plans for the community.

On behalf of the city commission, Mayor Cheshire presented Mr. McDonnell with a check donation of \$10,000 for supporting the February 12, 2022 5k Love Run event.

ACTION: 6:10:31 p.m. Mr. McDonnell thanked the city commission for its donation.

6. CONSENT AGENDA

Approval of Minutes - March 10, 2022 regular meeting

ACTION: 6:26:05 p.m. **On motion of Commissioner Bell, seconded by Vice Mayor Gunter, and unanimously carried, the city commission approved ~~consent to approve~~ the consent agenda as previously cited.**

7. REGULAR AGENDA

(a) ITB 2021-04 Urick Street Force Main Extension (Postponed from February 10, 24 and March 10, 2022.)

Mr. La Venia addressed the options on Invitation to Bid 2021-04 Urick Street Force Main Extension located in the rights-of-way of Urick Street, CR 468, Berckman Street, Rose Avenue, Hall Street and Poinsettia Avenue received from Cathcart Construction Company – Florida LLC and recognized April 28, 2022 as the 90-day deadline.

ACTION: 6:26:26 p.m. Following much discussion, **the city commission postponed its action on the subject invitation to bid to its future meeting.**

(b) Kubota Quotes

The city commission considered its action to approve the Kubota quote for \$34,276.08.

Mr. Dicus reviewed the quote from WescoTurf; gave reasons why one was obtained, and referred to the Ventrac tractor quotes (shown under Item 7.(c)); from Florida Coast Equipment and Crystal Tractor which he is recommending noting that Gatorland in Gainesville did not provide a quote:

Mr. Dicus, in response to Vice Mayor Gunter's inquiry, confirmed in the affirmative, his intent to contact WescoTurf regarding the two charges for model 70.4160, Kit, 3Point Hitch 4520 for \$1,980 each to which Mayor Cheshire suggested that the item be postponed to the next meeting.

ACTION: 6:29:59 p.m. After much discussion **on motion of Commissioner DeGrave, seconded by Vice Mayor Gunter and unanimously carried, the city commission approve staff's recommendation to select WescoTurf as the sole-source bidder for the Ventrac 4520 with Kubota 32 HP engine in the amount not to exceed \$34,500 and resolve the issues regarding the exclusion of sales tax in the total price of \$36,382.64 and the duplicate charges for model 70.4160 as previously cited for \$1,980.**

(c) Ventrac Tractor Quotes

The city commission considered its action to approve the following Ventrac Tractor quotes from Crystal Tractor (Leesburg, Florida) and Florida Coast Equipment (Palm Beach, Florida):

- Kubota PTO and sweeper attachment for \$10,034.08;
- Four-wheel drive Kubota tractor with detachable backhoe, material bucket and 72" claw grapple for \$64,971.35, and
- Kubota RTV-X 1120 worksite utility vehicle for \$15,564.60

ACTION: 6:35:53 p.m. After discussion and following Mr. Dicus' review of the subject tractor quotes also addressed under Item 7.(b) and relayed his recommendation to select Crystal Tactor (Leesburg, Florida) as the lowest, responsive and responsible bidder, **by unanimous consent, the city commission**

accepted staff's recommendation and agreed to divide the question on the subject quotes.

On motion of Commissioner DeGrave, seconded by Vice Mayor Gunter and unanimously carried, the city commission approved the Kubota RTV-X 1120 worksite utility vehicle for \$15,564.60.

On motion of Commissioner DeGrave, seconded by Vice Mayor Gunter and unanimously carried, the city commission approved the Kubota PTO and sweeper attachment for \$10,034.08.

On motion of Commissioner DeGrave, seconded by Commissioner Bell and unanimously carried, the city commission approved the four-wheel drive Kubota tractor with detachable backhoe, material bucket and 72" claw grapple for \$64,971.35.

By unanimous consent, Mayor Cheshire opened the public hearings.

PUBLIC HEARING

QUASI-JUDICIAL PUBLIC HEARING

- (d) Quasi-Judicial Public Hearing Resolution 2022-013 Preliminary Plan – Arbor Park – Petitioner: Rufus W. Holloway Jr. Family Trust, Holloway Properties Inc., and Leesburg Fruit Company Inc.**

After Ms. Geraci-Carver read into the record the title of proposed Resolution 2022-013, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING PRELIMINARY PLAN APPROVAL OF ARBOR PARK – 4 PHASE 1 GENERALLY LOCATED WEST OF U.S. HIGHWAY 27 / 441, EAST OF COUNTY ROAD 468, NORTH OF GRIFFIN ROAD AND SOUTH OF URICK STREET, FRUITLAND PARK, FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.

Mr. Williams, who was previously sworn at the Local Planning Agency meeting held earlier this evening, described the subject preliminary plan (phase 1 of three phases) and relayed the recommendation of approval.

ACTION: 6:41:15 p.m. After discussion a motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission adopt Resolution 2022-013 as previously cited.

After Mr. Carl Yauk, Villages of Fruitland Park (Pine Hills) resident, voiced concerns on the amount of water and sewer existing for additional developments, Mr. La Venia confirmed in the affirmative on the adequacy of same.

By unanimous consent, Mayor Cheshire closed the public hearing.

After discussion, **Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.**

QUASI-JUDICIAL PUBLIC HEARING

(e) **First Reading and Quasi-Judicial Public Hearing – Ordinance 2022-008 Boundary Amendment – 0.973+ Acres – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.**

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2022-008, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK, FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.973+ ACRES OF LAND GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF US HIGHWAY 27 / 441; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER'S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on April 14, 2022.)

ACTION: 6:45:33 p.m. A motion was made by Vice-Mayor Gunter and seconded by Commissioner Bell that the city commission approve Ordinance 2022-008 as previously cited.

There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

After Mayor Cheshire referred to the objection received from Charlie Harrison, surrounding property owner, on the subject boundary amendment, Mr. Williams relayed the resident's understanding that when the proposed property is annexed, he would be required to receive city water. (A copy of the notices were submitted

for the record and filed with the supplemental papers to the minutes of this meeting.)

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(f) First Reading and Quasi-Judicial Public Hearing – Ordinance 2022-004 SCCPA- 0.287+ Acres - LC Urban Medium–SFMD – N Register Road-E US Hwy 27/441 – Petitioner: Countryside Baptist Church Ministries Inc.

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2022-004, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO SINGLE FAMILY MEDIUM DENSITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.287+ ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF US HIGHWAY 27 / 441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on April 14, 2022.)

ACTION: 6:48:09 p.m. A motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission approve the Local Planning Agency's recommendation of approval on Ordinance 2022-004 as previously cited.

There being no one from the public and by **unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(g) First Reading and Quasi-Judicial Public Hearing – Ordinance 2022-005 SCCPA - 0.686+ Acres - LC Urban Medium–I– 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2022-005, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO INSTITUTIONAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.686+ ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF US HIGHWAY 27 / 44; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CICTY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on April 14, 2022.)

ACTION: 6:49:40 p.m. There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

A motion was made by Commissioner Bell and seconded by Commissioner Mobilian that the city commission approve the Local Planning Agency's recommendation of approval on Ordinance 2022-005 as previously cited.

There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(h) First Reading and Quasi-Judicial Public Hearing – Ordinance 2022-006 Rezoning 0.686+ Acres - R7-PFD – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2022-006, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA REZONING APPROXIMATELY 0.686+ ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-7 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF PUBLIC FACILITIES DISTRICT WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on April 14, 2022.)

ACTION: 6:51:16 p.m. A motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission approve Ordinance 2022-006 as previously cited.

There being no one from the public and by **unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(i) First Reading and Quasi-Judicial Public Hearing – Ordinance 2022-007– Rezoning - 0.287+ Acres – 2811 Register Road – R-1-R-2 - Petitioner: Countryside Baptist Church Ministries Inc.

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2022-006, the substance of which is as follows, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA REZONING APPROXIMATELY 0.287+ ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-1 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF R-2 WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on April 14, 2022.)

ACTION: 6:52:38 p.m. After discussion, a motion was made by **Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission approve Ordinance 2022-007 as previously cited.**

There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

END OF QUASI-JUDICIAL PUBLIC HEARINGS

END OF PUBLIC HEARING

8. (a) City Manager

i. Economic Development Status Update

Mr. La Venia had no economic development status report at this time.

ACTION: 6:56:04 p.m. No action was taken.

ii. Independent Special Fire Control and Rescue District Status Update

Mr. La Venia referred to the passage of House Bill 995, The Villages Independent Fire Control and Rescue District Act by the State Legislature to become effective in a referendum before December 31, 2023 and indicated that fire services will continue to operate as it is. (A copy of the respective bill is filed with the supplemental papers to the minutes of this meeting.)

ACTION: 6:56:05 p.m. No action was taken.

iii. Charter Review Workshop Status Update

Mr. La Venia referred to the Florida Institute of Government's (FIOG's) proposal for Charter Review approved at the March 11, 2021 regular meeting; explained that Ms. Marilyn Crotty, former FIOG University of Central Florida and Tri-County League of Cities and Volusia League of Cities for charter review services; gave reasons on her inability to commence with same; and suggested that Ms. Geraci-Carver contact her to recommend someone else or another group in this regard.

At Mayor Cheshire's request, the city commission was provided with a copy of the charter displayed on the website for review; a copy of which is filed with the supplemental papers to the minutes of this meeting.

ACTION: 6:58:42 p.m. No action was taken.

iv. **Mirror Lake Drive Traffic Control**

Mr. La Venia referred to Mirror Lake Drive; voiced concerns on speeding in the area which he shared with Chief Luce, where they pointed out future options on traffic control.

Following further discussion and **by unanimous consent, the city commission waived its rules and allowed the following area residents to be heard on the subject issue:**

Mses. Sandy Seaton and Memori Clayton, voiced concerns on local drivers habitual and excessive speed and the children's safety;

Mr. La Venia responded to Ms. Seaton's questions on the plans for the proposed new school to be located on Urick Street and the existing building to remain and anticipated the likelihood of public input with the citizens, the city and the Lake County School District on traffic flow in the future.

Memori Clayton questioned the traffic flow for the proposed school and the likelihood of erecting a no-left turn sign from Urick on Olive to Mirror Lake Drive, and the information on the new school.

Mr. Yauk noted the need to address safety and suggested the use of "Smile You're On Camera" speed control signs.

ACTION: 7:02:05 p.m. Earlier in the meeting and after much discussion, **the city commission by unanimous consent agreed for staff to:**

- **seek funding from the State of Florida Department of Transportation's Safe Routes to School Program,**
- **install electronic speed limit radar signs; thus, investigate the insurance liability to enforce speed tables;**
- **authorize funding supplanted for overtime for two weeks to allow direct law enforcement patrol for specific streets in the affected area and maintain records of the offenders;**
- **follow-up on direct marketing techniques educating the public on altering their behavior due to the imminent elementary school planned for the area, and**
- **including these ideas as a safety issue in the Community Redevelopment Agency's Redevelopment Plan**

(b) City Attorney

i. City of Fruitland Park v. State of Florida Department of Management Services

Ms. Geraci-Carver addressed the City of Fruitland Park v. State of Florida Department of Management Services case under Item 8.(b) ii..

ACTION: 7:20:04 p.m. No action was taken.

ii. Michael and Laurie Fewless v. City of Fruitland Park

Ms. Geraci-Carver addressed the Michael and Laurie Fewless v. City of Fruitland Park circuit courts case and referred to the judge's order requiring the parties go to mediation ; once dates are established, we will report to the commission to schedule a closed-session meeting for direction before going to the remediation process.

Ms. Geraci-Carver advised the court entered an order that the parties go to mediation and she is in the process of scheduling dates for that meeting within the next couple of months. Once that meeting is set, this will be brought back to the city commission to schedule a closed session meeting to discuss the action to take.

ACTION: 7:20:04 p.m. No action was taken.

iii. Norman C. Cummins v. Stephen P. Angelillo and the City of Fruitland Park, Lake County Case No. 2020-CA-1026

Ms. Geraci-Carver referred to the foreclosure order on the Norman C. Cummins v. Stephen P. Angelillo and the City of Fruitland Park, Lake County Case No. 2020-CA-1026 case \$249,508.50 which ought to be paid; otherwise the sale will take place on April 26, 2022.

ACTION: 7:20:32 p.m. No action was taken.

9. UNFINISHED BUSINESS

There was no unfinished business to come before the commission at this time.

ACTION: 7:20:57 p.m. No action was taken.

10. PUBLIC COMMENTS

There were no public comments at this time.

ACTION: 7:20:59 p.m. No action was taken.

11. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian – Golf Carts

Commissioner Mobilian noted the April 27, 2022 Lake-Sumter Metropolitan Planning Organization (LS-MPO) Governing Board Meeting and relayed his recent

conversations with Mr. La Venia on the differences with the golf cart community in the city in comparison with the designated golf carts (and low speed vehicles) in The Villages.

After Commissioner Mobilian voiced safety concerns on the operation of golf carts on CR 468 and suggested the need for designated roadways prohibiting same, Mayor Cheshire referred to the enforcement of same in the city.

ACTION: 7:21:20 p.m. No action was taken.

(b) Commissioner DeGrave

Commissioner DeGrave stated he had nothing to report at this time.

ACTION: 7:23:01 p.m. No action was taken.

(c) Commissioner Bell – Golf Carts

In response to Commissioner Bell's concurrence with Commissioner Moblian's concerns regarding the golf carts, he voiced his discontent with the designated golf cart crossing on CR 466.

Following Mr. La Venia's recollection of the county permitting the operation of golf carts on its roads or streets, Commissioner Bell noted that a designated golf cart crossing has not been designated for the intersection of Miller Street and Rose Avenue and the posted speed of 30 miles per hour, Chief Luce addressed his intent to meet with Mr. Williams to make the changes on the golf cart access map prepared by LPG Urban and Regional Planners Inc. and implement same

ACTION: 7:23:05 p.m. No action was taken.

(d) Vice Mayor Gunter, Jr. – Fruitland Park Day

Vice Mayor Gunter discussed the ~~travel~~ arrangements ~~and time to arrive~~ for Fruitland Park Day on March 26, 2022.

ACTION: 7:25:20 p.m. No action was taken.

10. MAYOR'S COMENTS

Dates to Remember

Mayor Cheshire announced the following events:

- March 26, 2022, Fruitland Park Day, 506 W. Berckman Street, Fruitland Park, Florida 34731 at 9:30 a.m.
- April 8, 2022, LCLC *Legislative* Update, Mount Dora Golf Course, 1100South Highland Street, Mount Dora, Florida 32757 at 12:00 p.m.;
- April 8, 2022, Movie on the Lawn *TBD*, 205 W. Berckman Street, Fruitland Park, Florida 34731 at 6:00 p.m.;

March 24, 2022 Regular Meeting Minutes

- April 14, 2022, City Commission regular meeting at 6:00 p.m.;
- April 15, 2022, Comedy Night, 205 Berckman Street, Fruitland Park, Florida 34731 at 8:00 p.m.;
- April 22, 2022, Daddy Daughter Dance, 205 W. Berckman Street, Fruitland Park, Florida 34731 at 6:0 p.m.;
- April 27, 2022, LS-MPO Governing Board Meeting, 1300 Citizens Boulevard, Suite 175, Leesburg, Florida 34748 at 2:00 p.m., ~~and;~~
- April 28, 2022, City Commission regular meeting at 6:00 p.m.

ACTION: 7:28:59 p.m. No action was taken.

11. ADJOURNMENT

The meeting adjourned at 7: 30 p.m.

The minutes were approved at the April 14, 2022, regular meeting.

Signed
Esther B. Coulson, City Clerk, MMC

Signed
Chris Cheshire, Mayor

RESOLUTION 2021-020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPOINTING THE HUMAN RESOURCES DIRECTOR TO SERVE AS THE ALTERNATE ON THE BOARD OF DIRECTORS OF PUBLIC RISK MANAGEMENT OF FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland Park has entered into an agreement with Public Risk Management of Florida for the provision of insurance coverage consistent with the proposal and findings entitled Risk Management Review and Property & Casualty Insurance Coverage submitted by Public Risk Management of Florida for the effective period of October 1, 2019 to October 1, 2020; and

WHEREAS, in Resolution 2019-051 the City Commission of the City of Fruitland Park appointed the city manager as a representative of the City to serve on the Board of Directors of Public Risk Management of Florida, and appointed Diana Kolcun, Human Resources Director to serve as the alternate; and

WHEREAS, the human resource director is currently held by Jabari Hopkins; and

WHEREAS, it is the City Commission's desire to appoint Jabari Hopkins, Human Resources Director to serve as the city's alternate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

1. Gary La Venia, City Manager, shall continue to serve as the City of Fruitland Park's representative on the Board of Directors of Public Risk Management of Florida, and Jabari Hopkins, Human Resources Director, is appointed to serve as the alternate.

2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 10th day of June 10, 2021, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:
Esther B. Coulson, City Clerk, MMC

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner DeGrave _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

RESOLUTION 2022-016

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, CALLING FOR A REGULAR ELECTION TO FILL VACANCIES ON THE CITY COMMISSION; SETTING AN ELECTION DATE; NAMING THE VACANCIES TO BE FILLED; ESTABLISHING A POLLING LOCATION; ESTABLISHING A QUALIFYING PERIOD; ESTABLISHING ELECTION PROCEDURES; PROVIDING FOR ELECTION ARRANGEMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fruitland Park enacted Ordinance 2015-024 establishing five district numbers differentiating five commission districts to be placed on an election ballot; and

WHEREAS, the term of office of Commissioner, currently held by Patrick DeGrave, seated as District 1, expires in November of 2022; and

WHEREAS, the term of office of Commissioner, currently held by John Mobilian, seated as District 2, expires in November of 2022; and

WHEREAS, the City Commission of the City of Fruitland Park desires to establish dates for a qualifying period, the polling locations and date, and to provide for election arrangements and procedures; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. A Primary Election will be held on Tuesday, August 23, 2022, if necessary, and a General Election will be held on Tuesday, November 8, 2022.

Section 2. The Commission Seats, Districts 1 and 2, respectively, to be filled for a term of four (4) years, by regular election, shall be that currently held by Commissioner Patrick DeGrave and Commissioner John Mobilian.

Section 3. The electors of the City of Fruitland Park shall be polled at

- Lake County Voting Precinct 20, Moyer Village Recreation Center, 3000 Moyer Loop, The Villages, Florida;
- Lake County Voting Precinct 25, Community Center, 201 West Berckman Street, Fruitland Park, Florida; and
- Lake County Voting Precinct 67, Calvary Baptist Church, 3720 Eagles Nest Road, Fruitland Park, Florida.

Section 4. The qualifying period for the election shall commence at 12:00 noon on Monday, June 13, 2022 and end at 12:00 noon on Friday, June 17, 2022.

Section 5. The election shall be conducted in accordance with the applicable provisions of the City of Fruitland Park’s Charter and Code of Ordinances, and Florida Statutes.

Section 6. The City Clerk shall make all necessary election arrangements with the Supervisor of Elections for Lake County.

Section 7. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park.

PASSED AND RESOLVED this 14th day of April, 2022, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:
Esther B. Coulson, City Clerk, MMC

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

NOTICE OF QUALIFICATION OF THE 2022 ELECTION OF THE CITY OF FRUITLAND PARK

I, CHRIS CHESHIRE, Mayor of the City of Fruitland Park, Florida, pursuant to Section 34-19, Code of Ordinances of the City of Fruitland Park, do hereby give notice that a Primary Election will be held on Tuesday, August 23, 2022, if one is necessary, and that a General Election will be held on Tuesday, November 8, 2022, for the purpose of electing two commissioners. The Commission Seats, Groups 1 and 2 respectively to be filled for a term of four (4) years, by regular election, shall be that currently held by Patrick DeGrave and John Mobilian. The electors of the City of Fruitland Park shall be polled at Lake County Voting Precinct 20, Moyer Village Recreation Center, The Villages, Florida, Lake County Voting Precinct 25, Community Center 201 West Berckman Street, Fruitland Park, Florida, and Voting Precinct 67, Calvary Baptist Church, 3740 Eagles Nest Road, Fruitland Park, Florida.

The qualifying period shall commence at 12:00 p.m. noon on Monday, June 13, 2022 and end at 12:00 p.m. noon on Friday, June 17, 2022. An application to qualify may be obtained at the Office of City Clerk, 506 West Berckman Street, Fruitland Park, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Fruitland Park to be affixed, at City Hall, in Fruitland Park, this 14th day of April 2022.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:

SEAL

Esther B. Coulson, City Clerk, MMC

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5a

ITEM TITLE: February 2022 Financial Report
For the Meeting of: April 14, 2022
Submitted by: City Treasurer
Date Submitted: March 28, 2022
Funds Required: N/A
Attachments: February 2022 Financial Report

Item Description: February 2022 Financial Report. The financial report shows revenues and expenses for all funds through February 8, 2022. The budget memorandum reflects the revenues and expenses for the general and utility funds minus restricted revenues and expenses to reflect a more accurate financial picture. The balance of the restricted funds in the financial memorandum are as of February 28, 2022 and on the SBA Investments are as February 28, 2022.

Action to be Taken: Approve the February 2022 Financial Report

Staff's Recommendation: Accept the February 2022 financial report as submitted.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes



CITY OF FRUITLAND PARK

MEMORANDUM

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: March 25, 2022
 Subject: Year-To-Date Budget Report
 For the period ending February 28, 2022

Attached is the February **Budget Report**, reflecting revenues and expenses through February 28, 2022. At the end of February, 42% of the fiscal year has lapsed. During the month of February, 296 invoices were processed totaling \$462,467. There were two large payments: Bartow Ford for \$85,241 for 2 trucks and SRF Loan for \$69,514 (32 of 40 payments).

Revenue & Expense Summaries of the General Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 5,158,170	56%	\$ 2,822,713	31%	\$ 2,335,457	
Restricted Funds	\$ (137,253)	-2%	\$ (342,653)	-4%	\$ (205,400)	
Grand Total	\$ 5,020,917	55%	\$ 2,480,060	27%	\$ 2,540,857	
General Fund	Rev vs Exp		\$ 2,540,857			

Revenue & Expense Summaries of the Utility Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
Utility Fund	\$ 703,199	27%	\$ 671,022	26%	\$ 32,176	
Restricted Funds	\$ (90,336)	-4%	\$ (137,668)	-5%	\$ (47,332)	
Grand Total	\$ 612,863	24%	\$ 533,354	21%	\$ 79,508	
Utility Fund	Rev vs Exp		\$ 79,508			

Revenue & Expense Summaries of the City's various funds are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 5,158,170	56%	\$ 2,822,713	31%	\$ 2,335,457	
Redevelopment	\$ 425,720	59%	\$ 55,722	8%	\$ 369,998	
Capital Projects	\$ 382,982	39%	\$ 55,970	6%	\$ 327,012	
Utility Fund	\$ 703,199	27%	\$ 671,022	26%	\$ 32,176	
Recreation Fund	\$ 38,193	59%	\$ 13,958	22%	\$ 24,234	
Grand Total	\$ 6,708,263		\$ 3,619,386		\$ 3,088,877	

**Change in Fund
Balance**

The General Fund revenues versus expenses (minus restricted) indicates an increase of \$2,540,857.

The Utility Fund revenues versus expenses (minus restricted) indicates an increase of \$79,508.

Balance of Restricted Funds at the end of **February**:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Fire	\$1,795,537	Sewer Impact	\$ 29,738
Public Safety Police	\$653,264	<u>Water Impact</u>	<u>\$873,771</u>
Public Safety Total	\$2,448,804	Total Restricted	\$903,509
Storm water	\$277,988		
Building	\$1,342,406		
Police Forfeiture	\$ 3,373		
Abandon Property	\$ 36,200		
Paving	\$275,000		
Cemetery	\$ 77,060	<u>Other Funds</u>	
Police Education	\$ 728	Redevelopment	\$1,035,288
Police Donations	\$ 14,538	CIP	\$1,482,396
Library Donation	\$ 2,038		
Recreation Donation	\$ 10,000	Recreation	-\$8,651
Rescue Act	\$2,687,080	Rec Donations Sports	\$2,590
Disaster Fund	\$500,000	Rec 5ks	<u>\$21,457</u>
<u>Centennial Fund</u>	<u>\$ 5,000</u>		\$15,396
Total Restricted	\$7,680,216		

Please see the attached YTD Budget Expense Report Summary for Expenses by Department, and the August Year to Date Budget Reports for the details.

We have \$11.993 million in SBA investments. The SBA investment summary shows all restricted fund balances at the end of February 28, 2022. The restricted funds are updated quarterly. Please see the Investments summary for details.

The current debt reflected in the Utility Fund is –(\$76,134) which is a decrease of -\$67,376 of the debt at the end of FY2021, a decrease of -\$808,416 from the original debt at the end of FY2018, (-\$884,550).

We have \$20,634 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

- Attachments:
 Budget Summary – GF & Utility
 SBA Investments Summary
 SBA UT Debt Summary
 Cash Summary-All accounts
 Year to Date Budget Report

CITY OF FRUITLAND PARK
FEB 2022
YTD BUDGET REPORT SUMMARY - EXPENSES

FEB
42.0%

		Original Budget	Tranfrs/ Adjstmnts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	%	%	Expend -Over/ Under	Used -Over Under	Expended
								Inlucdes P.O.s				
GENERAL FUND												
01511	LEGISLATIVE	101,667		101,667	28,722		72,945	28.3%	28.3%	13.7%	13.7%	Under
01512	EXECUTIVE	509,785		509,785	141,352	18,552	349,881	27.7%	31.4%	14.3%	10.6%	Under
01513	FINANCE	469,197		469,197	92,217		376,980	19.7%	19.7%	22.3%	22.3%	Under
01514	LEGAL COUNSEL	85,300		85,300	16,727		68,573	19.6%	19.6%	22.4%	22.4%	Under
01519	OTHER GEN GOVT SERVICES	640,130		640,130	402,686		237,444	62.9%	62.9%	-20.9%	-20.9%	OVER
01521	LAW ENFORCEMENT	2,516,898		2,516,898	993,866		1,523,032	39.5%	39.5%	2.5%	2.5%	Under
01522	FIRE CONTROL	370,276		370,276	152,656		217,620	41.2%	41.2%	0.8%	0.8%	Under
01524	BUILDING & ZONING	1,003,068		1,003,068	227,609	12,160	763,298	22.7%	23.9%	19.3%	18.1%	Under
01534	SOLID WASTE	527,695		527,695	184,629		343,066	35.0%	35.0%	7.0%	7.0%	Under
01538	STORMWATER MANAGEMENT	524,275		524,275	4,750		519,525	0.9%	0.9%	41.1%	41.1%	Under
01541	ROAD & STREET	721,739		721,739	146,532		575,207	20.3%	20.3%	21.7%	21.7%	Under
01571	LIBRARY	619,750		619,750	191,153	3,360	425,237	30.8%	31.4%	11.2%	10.6%	Under
01572	MUNICIPAL POOL	151,225		151,225	11,966		139,259	7.9%	7.9%	34.1%	34.1%	Under
01573	PARKS/RECREATION MAINT	473,046		473,046	122,060		350,987	25.8%	25.8%	16.2%	16.2%	Under
01574	RECREATION	337,020		337,020	105,789	9,870	221,361	31.4%	34.3%	10.6%	7.7%	Under
01581	INTERFUND TRANSFERS	80,000		80,000	0		80,000	0.0%	0.0%	42.0%	42.0%	Under
FUND 001	TOTAL GENERAL FUND	9,131,070	0	9,131,070	2,822,713	43,942	6,264,415	30.9%	31.4%	11.1%	10.6%	Under
Expend												
		Original Budget	Tranfrs/ Adjstmnts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	%	%	-Over Under	Over Under	Expended
UTILITY FUND												
40533	WATER	1,357,522	0	1,357,522	270,121	55,605	1,031,796	19.9%	24.0%	22.1%	18.0%	Under
40535	SEWER	1,219,605	0	1,219,605	400,901		818,703	32.9%	32.9%	9.1%	9.1%	Under
FUND 400	TOTAL UTILITY FUND	2,577,126	0	2,577,126	671,022	55,605	1,850,499	26.0%	28.2%	16.0%	13.8%	Under

CRA

Florida State Board of Administration Investments

AS OF: **February 28, 2022**

		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA Interest	Due T/F	Ending Balance
General Fund-01000								
15100	Unrestricted	1,174,063.86	100,891.66	9,729.50		1,061.92	-181,889.49	1,084,398.45
	Restricted							
15140	Cemetery	77,185.31		124.97				77,060.34
15122	Building Dept	1,357,782.87		15,376.64				1,342,406.23
15117	Police Impact	737,680.52		84,413.06				653,267.46
15118	Fire Impact	1,795,536.53						1,795,536.53
15110	Police Education (2nd \$)	1,526.63		798.47				728.16
15111	Police Drug Forfeiture	3,373.38						3,373.38
15119	Police Donation	14,716.54		178.52				14,538.02
15123	Library Donation	2,237.58						2,237.58
15124	Recreation Donation	10,000.00						10,000.00
15125	Stormwater	276,660.18	1,328.00					277,988.18
15126	Centennial Celebration	5,000.00						5,000.00
15127	Disaster	500,000.00						500,000.00
15130	Paving	275,000.00						275,000.00
15132	American Rescue Act	2,687,080.00						2,687,080.00
15170	Abandoned Property	36,200.00						36,200.00
Redevelopment Trust Fund-20000								
15100	Redevelopment	939,041.10				111.36	-3,000.00	936,152.46
	Unrestricted							
General CIP/Infrastructure- 30000								
15112	Infrastructure	1,233,879.82				146.34	148,615.20	1,382,641.36
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-128,158.73	29,737.89	1,970.00		100.35	24,156.79	-76,133.70
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	29,737.89		29,737.89				0.00
15116	Water Impact	875,740.64	1,970.00					877,710.64
Fire Pension - 60000								
15103	Restricted	-263.57						-263.57
Recreation Fund - 62000								
15104	Rec Funds	3,278.84				2.15	12,117.50	15,398.49
	Restricted							
15131	5Ks	14,555.77	6,401.50					20,957.27
15133	Rec Sprots Scholarships	590.00	2,000.00					2,590.00
		0.00						0.00
Total Funds		11,991,279.39				1,422.12	0.00	11,992,701.51
Statement								
Account 151321		11,991,279.39				1,422.12		11,992,701.51
Unrealized Gain								
Total Statements		11,991,279.39						11,992,701.51

UT FY2018	-884,550.00
UT FY2021	-76,133.70
Reduction	-808,416.30

0.00

History of State Board Administration of Investments for the Utility Fund only

Month	Due To/From	Ending Balance	
Sep-18	-256,577.01	-884,550.22	EPA Grant 500k plus 725k construction expenses
Oct-18	647,716.42	-237,177.66	Accrued 500K from EPA Grant back to FY2018
Nov-18	-365,624.78	-601,942.52	
Dec-19	5,968.94	-595,823.69	
Jan-19	23,308.40	-572,346.11	
Feb-19	-193,216.14	-765,314.67	Impact fees revenue moved to impact fees
Mar-19	179,271.87	-585,863.23	
Apr-19	61,107.86	-524,198.83	
May-19	-227,505.81	-751,001.40	
Jun-19	78,828.99	-778,791.85	Impact fees revenue moved to impact fees
Jul-19	42,161.10	-774,837.83	
Aug-19	149,108.96	-519,873.91	Sewer Impact Fees used to pay SRF
Sep-19	38,192.46	-491,094.70	Ending Balance FY2019

-393,455.52 Debt has decreased at end of FY2019

Oct-19	47,749.67	-462,855.49	
Nov-19	64,920.68	-441,031.11	
Dec-19	-75,292.68	-527,768.07	
Jan-20	31,210.18	-506,182.66	
Feb-20	35,771.09	-422,377.70	
Mar-20	52,833.13	-403,893.52	
Apr-20	52,817.54	-368,172.09	
May-20	15,981.30	-371,370.98	
Jun-20	-16,748.70	-417,692.17	
Jul-20	-5,134.78	-422,600.52	
Aug-20	-126,871.11	-526,497.11	
Sep-20	-94,692.93	-562,291.81	

-322,258.41 -- \$884,550 Debt has decreased
71,197.11 Increase from FY2019

Oct-20	-39,473.21	-623,203.51	
Nov-20	-10,286.95	-652,203.83	
Dec-20	-57,414.66	-714,459.41	
Jan-21	-60,416.92	-574,797.15	Transferred \$200,000 from UT USB
Feb-21	-63,393.80	-618,134.69	
Mar-21	33,691.02	-354,389.94	Transferred \$250,000 from UT USB
Apr-21	-18.36	-354,337.06	
May-21	16,755.36	-337,514.94	
Jun-21	15,539.13	-287,006.64	
Jul-21	17,565.82	-269,317.93	
Aug-21	35,940.21	-164,477.83	
Sep-21	32,058.38	-143,510.11	

-741,040.11 -- \$884,550 Debt has decreased

History of State Board Administration of Investments for the Utility Fund only

Month	Due To/From	Ending Balance
		-418,781.70 Decrease from FY2020
Oct-21	24,290.50	-121,104.38
Nov-21	-1,406.48	-122,438.96
Dec-21	-34,164.41	-156,509.74
Jan-22	28,251.16	-128,158.73
Feb-22	24,156.79	-76,133.70
		-808,416.52 -- \$884,550 Debt has decreased
		-67,376.41 Decrease from FY2021

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 28-Feb-2021

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 8,764,814	\$ 6,543,304		\$ 200,000		\$ 15,508,118	\$ 15,655,028 GF
Police/Fire Fee		\$ -				\$ -	
Payroll		\$ 146,910				\$ 146,910	
Redevelopment	\$ 936,152			\$ 100,000	Citizens	\$ 1,036,152	\$ 1,036,152 Redevp
Capital Projects	\$ 1,382,641			\$ 100,000	Citizens	\$ 1,482,641	\$ 1,482,641 CIP
Utility Fund	\$ 870,411					\$ 870,411	\$ 1,549,302 Utility
Utility Fund		\$ 487,671				\$ 487,671	
Utility Deposit		\$ 191,220				\$ 191,220	
Municipal FF	\$ (264)				\$ 871,774	\$ 871,510	\$ 871,510 FF Pension
Recreation	\$ 38,946					\$ 38,946	\$ 38,946 Rec
Total Funds	\$ 11,992,702	\$ 7,369,104	\$ -	\$ 400,000	\$ 871,774	\$ 20,633,580	\$ 20,633,580

THRU FEB 28, 2022 42% OF YEAR LAPSED

FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01001 GENERAL FUND REVENUES</u>							
<u>31 TAXES</u>							
31110 AD VALOREM TAXES	3,192,752	0	3,192,752	2,988,054.67	.00	204,697.33	93.6%
31120 DELINQUENT AD VALOREM TAX	206	0	206	.00	.00	206.00	.0%
31230 LOCAL OPTION FUEL TAX	133,700	0	133,700	54,827.61	.00	78,872.39	41.0%
31310 ELECTRIC FRANCHISE FEE	555,000	0	555,000	195,556.12	.00	359,443.88	35.2%
31340 GAS FRANCHISE FEE	20,678	0	20,678	7,185.83	.00	13,492.17	34.8%
31390 GARBAGE FRANCHISE FEE	114,019	0	114,019	49,027.55	.00	64,991.45	43.0%
31410 ELECTRIC UTILITY TAX	605,533	0	605,533	230,505.41	.00	375,027.59	38.1%
31421 COMMUNICATIONS SERVICE TAX	231,479	0	231,479	104,325.35	.00	127,153.65	45.1%
31430 WATER UTILITY TAX	234,250	0	234,250	69,292.57	.00	164,957.43	29.6%
31440 GAS UTILITY TAX	13,626	0	13,626	8,281.05	.00	5,344.95	60.8%
TOTAL TAXES	5,101,243	0	5,101,243	3,707,056.16	.00	1,394,186.84	72.7%
<u>32 LICENSES & PERMITS</u>							
32100 CITY BUSINESS RECEIPT TAX	20,400	0	20,400	22,739.45	.00	-2,339.45	111.5%
32110 DEL CITY OCCUPATIONAL LIC	15	0	15	.00	.00	15.00	.0%
32200 BUILDING PERMIT A	150,322	0	150,322	88,857.60	.00	61,464.40	59.1%
32201 BUILDING PERMIT B	50,000	0	50,000	17,836.18	.00	32,163.82	35.7%
TOTAL LICENSES & PERMITS	220,737	0	220,737	129,433.23	.00	91,303.77	58.6%
<u>33 INTERGOVERN. REVENUE</u>							
33512 STATE REVENUE SHARING TAX	312,545	0	312,545	130,270.23	.00	182,274.77	41.7%
33514 MOBILE HOME LICENSES	10,361	0	10,361	8,279.04	.00	2,081.96	79.9%
33515 ALCOHOLIC BEV LICENSE	2,212	0	2,212	2,342.32	.00	-130.32	105.9%
33518 LOCAL GOVT 1/2C SALES TAX	554,028	0	554,028	248,107.63	.00	305,920.37	44.8%
33770 COUNTY LIBRARY APPROPRIAT	75,926	0	75,926	37,470.00	.00	38,456.00	49.4%
33777 LAKE CO WTR AUTH GRANT	400,000	0	400,000	.00	.00	400,000.00	.0%
33820 COUNTY BUSINESS TAX RECEIPT	3,401	0	3,401	.00	.00	3,401.00	.0%
33830 COUNTY ONE CENT GAS TAX	36,157	0	36,157	9,673.37	.00	26,483.63	26.8%
33840 LAKE COUNTY FIRE	50,825	0	50,825	50,825.00	.00	.00	100.0%
TOTAL INTERGOVERN. REVENUE	1,445,455	0	1,445,455	486,967.59	.00	958,487.41	33.7%

FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>34 CHARGES FOR SERVICES</u>							
33547 FDOT HWY MOWING MAINT	33,057	0	33,057	24,792.75	.00	8,264.25	75.0%
33548 FDOT TRAFFIC SIGNAL MAINTENAN	9,752	0	9,752	.00	.00	9,752.00	.0%
34120 ZONING FEES	8,529	0	8,529	3,835.00	.00	4,694.00	45.0%
34140 COPYING / RCDS REQ/CERT	1,851	0	1,851	813.10	.00	1,037.90	43.9%
34220 FIRE INSPECTION FEES	11,448	0	11,448	150.00	.00	11,298.00	1.3%
34223 FIRE ASSESSMENT VILLAGE	355,276	0	355,276	353,865.58	.00	1,410.42	99.6%
34290 SCHOOL PUBLIC SAFETY-COUNTY	59,052	0	59,052	29,526.00	.00	29,526.00	50.0%
34335 OTHER REVENUES	29,457	0	29,457	10,076.62	.00	19,380.38	34.2%
34340 SOLID WASTE COLLECTION	231,301	0	231,301	131,275.15	.00	100,025.85	56.8%
34341 SOLID WASTE DISPOSAL	193,101	0	193,101	87,004.07	.00	106,096.93	45.1%
34342 YARDWASTE COLLECTION	38,597	0	38,597	14,060.37	.00	24,536.63	36.4%
34343 YARDWASTE DISPOSAL	13,381	0	13,381	4,775.26	.00	8,605.74	35.7%
34344 RECYCLE	51,315	0	51,315	18,774.35	.00	32,540.65	36.6%
34345 ADMIN FEE-GARBAGE BILLING	65,008	0	65,008	28,920.44	.00	36,087.56	44.5%
34346 ADM. FEE-IMPACT FEE	8,492	0	8,492	600.00	.00	7,892.00	7.1%
34391 STORMWATER FEE	51,882	0	51,882	22,854.00	.00	29,028.00	44.0%
34393 REG ABANDONED PROPERTY	2,220	0	2,220	750.00	.00	1,470.00	33.8%
34712 LIBRARY FEE OUT/COUNTY	1,659	0	1,659	845.00	.00	814.00	50.9%
34713 LIBRARY CAFE	12,000	0	12,000	.00	.00	12,000.00	.0%
34717 FRUITLAND PK DAY PROCEEDS	0	0	0	2,950.00	.00	-2,950.00	100.0%
34719 CONCESSIONS	2,000	0	2,000	8.00	.00	1,992.00	.4%
34720 POOL FEES	12,120	0	12,120	.00	.00	12,120.00	.0%
34725 POOL SWIM PROG/LESSONS	3,398	0	3,398	.00	.00	3,398.00	.0%
34741 ENTERTAINMENT	0	0	0	1,820.00	.00	-1,820.00	100.0%
34755 RENT RECREATION FACILITY	2,753	0	2,753	2,115.00	.00	638.00	76.8%
34759 FACILITY RENTAL FEE	0	0	0	5,307.50	.00	-5,307.50	100.0%
34900 LIEN SEARCH FEE	7,951	0	7,951	4,570.00	.00	3,381.00	57.5%
TOTAL CHARGES FOR SERVICES	1,205,600	0	1,205,600	749,688.19	.00	455,911.81	62.2%
<u>35 FINES & FORFEITURES</u>							
35110 TRAFFIC COURT FINES & FORFEIT	21,253	0	21,253	5,668.64	.00	15,584.36	26.7%
35130 POLICE EDUCATION FUND 2ND \$	2,586	0	2,586	548.79	.00	2,037.21	21.2%
35200 LIBRARY FINES	3,353	0	3,353	822.08	.00	2,530.92	24.5%
35900 FINES & FORFEITURES-COUNTY	63	0	63	.00	.00	63.00	.0%
TOTAL FINES & FORFEITURES	27,255	0	27,255	7,039.51	.00	20,215.49	25.8%
<u>36 MISC. REVENUE</u>							

FOR 2022 05

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
01001 GENERAL FUND REVENUES							
36120 INTEREST EARNED	69,358	0	69,358	4,856.76	.00	64,501.24	7.0%
36132 INTEREST ON AD VALOREM	227	0	227	3.62	.00	223.38	1.6%
36201 STATE LIBRARY ERATE REFUND	14,400	0	14,400	7,200.00	.00	7,200.00	50.0%
36322 POLICE IMPACT FEE	37,853	0	37,853	1,656.44	.00	36,196.56	4.4%
36410 CEMETERY LOT SALES	10,225	0	10,225	-750.00	.00	10,975.00	-7.3%
36602 PD DONATIONS	0	0	0	4,500.00	.00	-4,500.00	100.0%
36604 LIBRARY (NEW) DONATIONS	0	0	0	200.00	.00	-200.00	100.0%
36943 REIMB MAILING SURROUNDING PRO	521	0	521	828.29	.00	-307.29	159.0%
36944 COST OF CONVICTION - PD	4,897	0	4,897	367.82	.00	4,529.18	7.5%
36946 REIMBURSEMENT MISC B&Z	6,778	0	6,778	3,803.17	.00	2,974.83	56.1%
36947 REIMB PLANNING FEES	18,148	0	18,148	17,353.43	.00	794.57	95.6%
36948 REIMB ENGINEERING FEES	4,884	0	4,884	8,508.10	.00	-3,624.10	174.2%
36990 MISC REVENUE	4,006	0	4,006	4,751.86	.00	-745.86	118.6%
36991 MISC REVENUE - PD	907	0	907	335.96	.00	571.04	37.0%
36993 FUEL TAX REFUNDS	5,640	0	5,640	2,698.28	.00	2,941.72	47.8%
TOTAL MISC. REVENUE	177,844	0	177,844	56,313.73	.00	121,530.27	31.7%
38 NON REVENUES							
38009 XFER IN STORMWATER FBAL	100,000	0	100,000	.00	.00	100,000.00	.0%
38012 XFER IN BUILDING (PERMIT FEES	809,594	0	809,594	.00	.00	809,594.00	.0%
38150 XFER IN REDEVELOPMENT	43,342	0	43,342	21,671.14	.00	21,670.86	50.0%
TOTAL NON REVENUES	952,936	0	952,936	21,671.14	.00	931,264.86	2.3%
TOTAL GENERAL FUND REVENUES	9,131,070	0	9,131,070	5,158,169.55	.00	3,972,900.45	56.5%
TOTAL GENERAL FUND	9,131,070	0	9,131,070	5,158,169.55	.00	3,972,900.45	56.5%
TOTAL REVENUES	9,131,070	0	9,131,070	5,158,169.55	.00	3,972,900.45	

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01511 LEGISLATIVE</u>							
<u>10 PERSONAL SERVICES</u>							
10130 STIPENDS-COMMISSION	60,000	0	60,000	20,000.00	.00	40,000.00	33.3%
10131 STIPENDS-P&Z	4,020	0	4,020	1,005.00	.00	3,015.00	25.0%
10210 FICA	4,899	0	4,899	1,606.89	.00	3,292.11	32.8%
10233 LIFE INSURANCE	1,080	0	1,080	850.95	.00	229.05	78.8%
10240 WORKERS COMPENSATION	116	0	116	53.00	.00	63.00	45.7%
TOTAL PERSONAL SERVICES	70,115	0	70,115	23,515.84	.00	46,599.16	33.5%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	6,025	0	6,025	745.00	.00	5,280.00	12.4%
30400 TRAVEL/PER DIEM	6,500	0	6,500	160.00	.00	6,340.00	2.5%
30410 COMMUNICATIONS	3,060	0	3,060	1,257.15	.00	1,802.85	41.1%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30450 INSURANCE	2,427	0	2,427	1,141.76	.00	1,285.24	47.0%
30463 EQUIPMENT REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	400	0	400	55.60	.00	344.40	13.9%
30520 SUPPLIES	4,310	0	4,310	29.28	.00	4,280.72	.7%
30542 TRAINING & EDUCATION	3,250	0	3,250	.00	.00	3,250.00	.0%
30544 MEMBERSHIPS	2,130	0	2,130	1,817.00	.00	313.00	85.3%
TOTAL OPERATING EXPENSES	31,552	0	31,552	5,205.79	.00	26,346.21	16.5%
TOTAL LEGISLATIVE	101,667	0	101,667	28,721.63	.00	72,945.37	28.3%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01512 EXECUTIVE</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	255,342	0	255,342	76,025.28	.00	179,316.67	29.8%
10111 BONUS	3,655	0	3,655	2,327.64	.00	1,327.36	63.7%
10120 WAGES	0	0	0	4,786.40	.00	-4,786.40	100.0%
10158 VEHICLE ALLOWANCE	7,200	0	7,200	1,200.00	.00	6,000.00	16.7%
10210 FICA	21,854	0	21,854	6,208.63	.00	15,645.37	28.4%
10220 RETIREMENT	27,628	0	27,628	8,743.77	.00	18,884.23	31.6%
10230 HEALTH INSURANCE	26,532	0	26,532	11,370.96	.00	15,161.28	42.9%
10233 LIFE INSURANCE	378	0	378	113.18	.00	264.82	29.9%
10236 DENTAL INSURANCE	783	0	783	320.22	.00	462.66	40.9%
10240 WORKERS COMPENSATION	476	0	476	217.50	.00	258.50	45.7%
TOTAL PERSONAL SERVICES	343,848	0	343,848	111,313.58	.00	232,534.49	32.4%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	114,035	0	114,035	16,968.49	18,552.27	78,514.24	31.1%
30400 TRAVEL/PER DIEM	9,000	0	9,000	898.51	.00	8,101.49	10.0%
30410 COMMUNICATIONS	1,104	0	1,104	658.39	.00	445.61	59.6%
30420 POSTAGE	3,500	0	3,500	579.21	.00	2,920.79	16.5%
30450 INSURANCE	8,340	0	8,340	3,923.46	.00	4,416.54	47.0%
30463 EQUIPMENT REPAIRS/MAINT	100	0	100	.00	.00	100.00	.0%
30470 PRINTING & COPYING	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	3,408	0	3,408	1,027.97	.00	2,380.03	30.2%
30520 SUPPLIES	0	0	0	572.25	.00	-572.25	100.0%
30522 FUEL	0	0	0	141.53	.00	-141.53	100.0%
30540 PROFESSIONAL BOOKS	10,350	0	10,350	.00	.00	10,350.00	.0%
30541 SUBSCRIPTIONS	1,000	0	1,000	565.18	.00	434.82	56.5%
30542 TRAINING & EDUCATION	7,500	0	7,500	2,893.00	.00	4,607.00	38.6%
30544 MEMBERSHIPS	4,600	0	4,600	1,810.30	.00	2,789.70	39.4%
TOTAL OPERATING EXPENSES	165,937	0	165,937	30,038.29	18,552.27	117,346.44	29.3%
TOTAL EXECUTIVE	509,785	0	509,785	141,351.87	18,552.27	349,880.93	31.4%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01513 FINANCE DEPARTMENT</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	136,943	6,240	143,183	33,260.16	.00	109,922.44	23.2%
10111 BONUS	1,580	0	1,580	1,058.88	.00	521.12	67.0%
10120 WAGES	88,608	0	88,608	29,940.80	.00	58,667.20	33.8%
10121 BONUS	1,022	72	1,094	659.20	.00	434.80	60.3%
10140 OVERTIME	4,000	0	4,000	1,168.59	.00	2,831.41	29.2%
10210 FICA	19,659	529	20,188	5,149.43	.00	15,038.57	25.5%
10220 RETIREMENT	24,837	675	25,512	7,000.95	.00	18,511.05	27.4%
10230 HEALTH INSURANCE	30,323	-7,527	22,796	4,422.04	.00	18,373.52	19.4%
10233 LIFE INSURANCE	432	0	432	49.50	.00	382.50	11.5%
10236 DENTAL INSURANCE	895	0	895	171.57	.00	723.15	19.2%
10240 WORKERS COMPENSATION	426	11	437	194.64	.00	242.36	44.5%
TOTAL PERSONAL SERVICES	308,724	0	308,724	83,075.76	.00	225,648.12	26.9%
<u>30 OPERATING EXPENSES</u>							
30320 AUDIT FEES	15,550	0	15,550	3,000.00	.00	12,550.00	19.3%
30340 CONTRACTUAL SERVICES	1,400	0	1,400	.00	.00	1,400.00	.0%
30400 TRAVEL/PER DIEM	7,720	0	7,720	161.38	.00	7,558.62	2.1%
30420 POSTAGE	1,400	0	1,400	488.85	.00	911.15	34.9%
30450 INSURANCE	7,057	0	7,057	3,319.90	.00	3,737.10	47.0%
30463 EQUIPMENT REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30465 SERVICE CONTRACTS	6,100	0	6,100	.00	.00	6,100.00	.0%
30470 PRINTING & COPYING	1,355	0	1,355	.00	.00	1,355.00	.0%
30490 MISC EXPENSE	744	0	744	.00	.00	744.00	.0%
30510 OFFICE SUPPLIES	5,700	0	5,700	2,171.14	.00	3,528.86	38.1%
30520 SUPPLIES	800	0	800	.00	.00	800.00	.0%
30540 PROFESSIONAL BOOKS	160	0	160	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	2,260	0	2,260	.00	.00	2,260.00	.0%
30544 MEMBERSHIPS	630	0	630	.00	.00	630.00	.0%
TOTAL OPERATING EXPENSES	51,876	0	51,876	9,141.27	.00	42,734.73	17.6%
<u>60 CAPITAL OUTLAY</u>							

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL CAPITAL OUTLAY	2,000	0	2,000	.00	.00	2,000.00	.0%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	106,597	0	106,597	.00	.00	106,597.00	.0%
TOTAL NON-OPERATING	106,597	0	106,597	.00	.00	106,597.00	.0%
TOTAL FINANCE DEPARTMENT	469,197	0	469,197	92,217.03	.00	376,979.85	19.7%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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FOR 2022 05

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01514 LEGAL COUNSEL</u>							
<u>30 OPERATING EXPENSES</u>							
30310 LEGAL FEES	72,000	0	72,000	15,562.50	.00	56,437.50	21.6%
30492 LEGAL ADVERTISING	11,500	0	11,500	1,164.19	.00	10,335.81	10.1%
30497 RECORDING/FILING FEES	1,800	0	1,800	.00	.00	1,800.00	.0%
TOTAL OPERATING EXPENSES	85,300	0	85,300	16,726.69	.00	68,573.31	19.6%
TOTAL LEGAL COUNSEL	85,300	0	85,300	16,726.69	.00	68,573.31	19.6%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01519 OTHER GEN GOVT SERVICES</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	32,136	0	32,136	11,749.73	.00	20,386.27	36.6%
10121 BONUS	371	0	371	123.60	.00	247.40	33.3%
10140 OVERTIME	0	0	0	92.70	.00	-92.70	100.0%
10210 FICA	2,733	0	2,733	899.54	.00	1,833.46	32.9%
10220 RETIREMENT	3,477	0	3,477	1,281.38	.00	2,195.62	36.9%
10230 HEALTH INSURANCE	7,581	0	7,581	3,125.88	.00	4,454.76	41.2%
10233 LIFE INSURANCE	108	0	108	54.00	.00	54.00	50.0%
10236 DENTAL INSURANCE	224	0	224	.00	.00	223.68	.0%
10240 WORKERS COMPENSATION	1,366	0	1,366	624.14	.00	741.86	45.7%
10250 UNEMPLOYMENT COMPENSATION	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL PERSONAL SERVICES	53,995	0	53,995	17,950.97	.00	36,044.35	33.2%
<u>30 OPERATING EXPENSES</u>							
30313 PROFESSIONAL FEES	10,990	0	10,990	755.00	.00	10,235.00	6.9%
30340 CONTRACTUAL SERVICES	128,781	-2,000	126,781	12,318.10	.00	114,462.40	9.7%
30344 BANK FEES/SERVICE CHARGES	720	2,000	2,720	2,292.88	.00	427.12	84.3%
30410 COMMUNICATIONS	25,504	0	25,504	10,391.67	.00	15,112.33	40.7%
30420 POSTAGE	50	0	50	2.99	.00	47.01	6.0%
30430 ELECTRIC	24,000	0	24,000	6,362.36	.00	17,637.64	26.5%
30431 WATER	12,000	0	12,000	5,400.92	.00	6,599.08	45.0%
30440 RENTAL OF EQUIPMENT	3,720	0	3,720	2,310.09	.00	1,409.91	62.1%
30450 INSURANCE	23,039	0	23,039	10,838.46	.00	12,200.54	47.0%
30462 VEHICLE REPAIRS/MAINT	2,000	0	2,000	1,008.45	.00	991.55	50.4%
30463 EQUIPMENT REPAIRS/MAINT	1,224	0	1,224	119.69	.00	1,104.31	9.8%
30464 FACILITIES REPAIRS/MAINT	16,000	0	16,000	1,795.76	.00	14,204.24	11.2%
30465 SERVICE CONTRACTS	900	0	900	383.43	.00	516.57	42.6%
30470 PRINTING & COPYING	1,000	0	1,000	.00	.00	1,000.00	.0%
30480 ADVERTISING	1,500	0	1,500	3,525.76	.00	-2,025.76	235.1%
30481 GOODWILL	21,750	0	21,750	13,259.56	.00	8,490.44	61.0%
30491 REDEVELOPMENT TAXES	292,767	0	292,767	291,394.00	.00	1,373.00	99.5%
30510 OFFICE SUPPLIES	2,800	0	2,800	2,783.03	.00	16.97	99.4%
30520 SUPPLIES	13,800	0	13,800	13,782.14	.00	17.86	99.9%
30521 UNIFORMS	1,090	0	1,090	152.57	.00	937.43	14.0%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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FOR 2022 05

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
30522 FUEL	2,500	0	2,500	570.42	.00	1,929.58	22.8%
30541 SUBSCRIPTIONS	0	0	0	399.00	.00	-399.00	100.0%
TOTAL OPERATING EXPENSES	586,135	0	586,135	379,846.28	.00	206,288.22	64.8%
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	0	0	0	4,889.00	.00	-4,889.00	100.0%
TOTAL CAPITAL OUTLAY	0	0	0	4,889.00	.00	-4,889.00	100.0%
TOTAL OTHER GEN GOVT SERVICES	640,130	0	640,130	402,686.25	.00	237,443.57	62.9%
TOTAL GENERAL FUND	640,130	0	640,130	402,686.25	.00	237,443.57	62.9%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01521 LAW ENFORCEMENT</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	85,246	0	85,246	31,519.47	.00	53,726.53	37.0%
10111 BONUS	984	0	984	983.52	.00	.48	100.0%
10120 WAGES	1,065,785	0	1,065,785	379,743.39	.00	686,041.34	35.6%
10121 BONUS	12,330	0	12,330	14,620.31	.00	-2,290.31	118.6%
10122 SCHOOL CROSSING WAGES	31,424	0	31,424	9,603.85	.00	21,820.15	30.6%
10133 RESERVE STIPENDS	0	0	0	-58.86	.00	58.86	100.0%
10135 RESERVE OTHER WAGES	20,000	0	20,000	1,957.00	.00	18,043.00	9.8%
10140 OVERTIME	50,000	0	50,000	16,832.07	.00	33,167.93	33.7%
10150 INCENTIVE PAY	31,680	0	31,680	6,369.00	.00	25,311.00	20.1%
10151 HOLIDAY PAY	61,939	0	61,939	40,843.32	.00	21,095.68	65.9%
10155 UNIFORM ALLOWANCE	11,000	0	11,000	2,750.00	.00	8,250.00	25.0%
10210 FICA	130,364	0	130,364	37,276.49	.00	93,087.51	28.6%
10220 RETIREMENT	334,842	0	334,842	122,650.84	.00	212,191.16	36.6%
10230 HEALTH INSURANCE	174,355	0	174,355	75,677.61	.00	98,677.11	43.4%
10233 LIFE INSURANCE	2,484	0	2,484	-298.06	.00	2,782.06	-12.0%
10236 DENTAL INSURANCE	5,145	0	5,145	1,507.67	.00	3,636.97	29.3%
10240 WORKERS COMPENSATION	49,167	0	49,167	22,465.18	.00	26,701.82	45.7%
TOTAL PERSONAL SERVICES	2,066,744	0	2,066,744	764,442.80	.00	1,302,301.29	37.0%
<u>30 OPERATING EXPENSES</u>							
30313 PROFESSIONAL FEES	12,500	0	12,500	886.00	.00	11,614.00	7.1%
30340 CONTRACTUAL SERVICES	28,300	0	28,300	12,848.05	.00	15,451.95	45.4%
30350 INVESTIGATIONS	2,500	0	2,500	.00	.00	2,500.00	.0%
30400 TRAVEL/PER DIEM	7,800	0	7,800	3,498.00	.00	4,302.00	44.8%
30410 COMMUNICATIONS	25,100	0	25,100	8,992.22	.00	16,107.78	35.8%
30420 POSTAGE	450	0	450	89.50	.00	360.50	19.9%
30440 RENTAL OF EQUIPMENT	1,620	0	1,620	35.14	.00	1,584.86	2.2%
30443 LEASE PAYMENT	100	0	100	.00	.00	100.00	.0%
30450 INSURANCE	57,159	0	57,159	26,889.88	.00	30,269.12	47.0%
30461 RADIO REPAIRS/MAINT	10,040	0	10,040	123.37	.00	9,916.63	1.2%
30462 VEHICLE REPAIRS/MAINT	30,200	0	30,200	14,196.40	.00	16,003.60	47.0%
30463 EQUIPMENT REPAIRS/MAINT	11,850	0	11,850	2,198.00	.00	9,652.00	18.5%
30464 FACILITIES REPAIRS/MAINT	500	0	500	.00	.00	500.00	.0%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
30465 SERVICE CONTRACTS	900	0	900	.00	.00	900.00	.0%
30470 PRINTING & COPYING	3,000	0	3,000	81.57	.00	2,918.43	2.7%
30482 DONATIONS EXPENSE	0	0	0	2,478.52	.00	-2,478.52	100.0%
30510 OFFICE SUPPLIES	3,000	0	3,000	554.51	.00	2,445.49	18.5%
30520 SUPPLIES	7,590	0	7,590	1,820.85	.00	5,769.15	24.0%
30521 UNIFORMS	21,600	0	21,600	2,819.73	.00	18,780.27	13.1%
30522 FUEL	62,000	0	62,000	27,158.27	.00	34,841.73	43.8%
30524 PROMOTIONAL	3,500	0	3,500	.00	.00	3,500.00	.0%
30540 PROFESSIONAL BOOKS	1,300	0	1,300	.00	.00	1,300.00	.0%
30542 TRAINING & EDUCATION	19,900	0	19,900	5,775.00	.00	14,125.00	29.0%
30543 2ND DOLLAR TNG/POLICE ED FUND	2,586	0	2,586	1,444.57	.00	1,141.43	55.9%
30544 MEMBERSHIPS	585	0	585	345.00	.00	240.00	59.0%
30545 TUITION REIMBURSEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL OPERATING EXPENSES	319,080	0	319,080	112,234.58	.00	206,845.42	35.2%
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	31,158	0	31,158	25,547.56	.00	5,610.44	82.0%
60643 EQUIP PURCH NONREPAIRABLE	1,000	0	1,000	.00	.00	1,000.00	.0%
60649 EQUIPMENT - VEHICLES	98,416	0	98,416	91,641.43	.00	6,774.57	93.1%
TOTAL CAPITAL OUTLAY	130,574	0	130,574	117,188.99	.00	13,385.01	89.7%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	500	0	500	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500	0	500	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	2,516,898	0	2,516,898	993,866.37	.00	1,523,031.72	39.5%

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THRU FEB 28, 2022 42% OF YEAR LAPSED

FOR 2022 05

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01522 FIRE CONTROL</u>							
<u>30 OPERATING EXPENSES</u>							
30345 CONTRACTUAL VILLAGES	355,276	0	355,276	152,655.52	.00	202,620.48	43.0%
30464 FACILITIES REPAIRS/MAINT	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL OPERATING EXPENSES	370,276	0	370,276	152,655.52	.00	217,620.48	41.2%
TOTAL FIRE CONTROL	370,276	0	370,276	152,655.52	.00	217,620.48	41.2%

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THRU FEB 28, 2022 42% OF YEAR LAPSED

FOR 2022 05 JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01524 BUILDING & ZONING</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	72,686	0	72,686	26,849.28	.00	45,836.32	36.9%
10111 BONUS	839	0	839	279.68	.00	559.32	33.3%
10120 WAGES	164,601	0	164,601	70,169.65	.00	94,430.94	42.6%
10121 BONUS	1,751	0	1,751	2,019.36	.00	-268.44	115.3%
10159 PHONE ALLOWANCE	612	0	612	.00	.00	612.00	.0%
10210 FICA	18,351	0	18,351	7,175.80	.00	11,174.72	39.1%
10220 RETIREMENT	25,674	0	25,674	10,508.63	.00	15,165.74	40.9%
10230 HEALTH INSURANCE	37,903	0	37,903	19,881.36	.00	18,021.84	52.5%
10233 LIFE INSURANCE	540	0	540	243.00	.00	297.00	45.0%
10236 DENTAL INSURANCE	1,118	0	1,118	597.05	.00	521.35	53.4%
10240 WORKERS COMPENSATION	440	0	440	201.04	.00	238.96	45.7%
TOTAL PERSONAL SERVICES	324,515	0	324,515	137,924.85	.00	186,589.75	42.5%
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	120,000	0	120,000	.00	.00	120,000.00	.0%
30312 PLANNING FEES	251,100	0	251,100	39,927.24	.00	211,172.76	15.9%
30340 CONTRACTUAL SERVICES	200,322	0	200,322	39,245.34	12,160.00	148,916.66	25.7%
30400 TRAVEL/PER DIEM	4,400	0	4,400	.00	.00	4,400.00	.0%
30410 COMMUNICATIONS	3,192	0	3,192	1,093.33	.00	2,098.67	34.3%
30420 POSTAGE	15,000	0	15,000	1,349.76	.00	13,650.24	9.0%
30450 INSURANCE	1,377	0	1,377	647.80	.00	729.20	47.0%
30462 VEHICLE REPAIRS/MAINT	2,266	0	2,266	.00	.00	2,266.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	.00	.00	5,000.00	.0%
30465 SERVICE CONTRACTS	4,992	0	4,992	.00	.00	4,992.00	.0%
30470 PRINTING & COPYING	6,200	0	6,200	.00	.00	6,200.00	.0%
30492 LEGAL ADVERTISING	10,000	0	10,000	3,494.22	.00	6,505.78	34.9%
30497 RECORDING/FILING FEES	10,000	0	10,000	.00	.00	10,000.00	.0%
30510 OFFICE SUPPLIES	5,000	0	5,000	-29.10	.00	5,029.10	-.6%
30520 SUPPLIES	2,500	0	2,500	428.28	.00	2,071.72	17.1%
30522 FUEL	2,000	0	2,000	296.49	.00	1,703.51	14.8%
30540 PROFESSIONAL BOOKS	3,000	0	3,000	136.00	.00	2,864.00	4.5%
30542 TRAINING & EDUCATION	15,048	0	15,048	2,664.00	.00	12,384.00	17.7%
30544 MEMBERSHIPS	1,935	0	1,935	234.02	.00	1,700.98	12.1%
TOTAL OPERATING EXPENSES	663,332	0	663,332	89,487.38	12,160.00	561,684.62	15.3%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	15,000	0	15,000	.00		15,000.00	.0%
60640 EQUIPMENT PURCHASES	221	0	221	196.89	Radio	24.11	89.1%
TOTAL CAPITAL OUTLAY	15,221	0	15,221	196.89		15,024.11	1.3%
TOTAL BUILDING & ZONING	1,003,068	0	1,003,068	227,609.12		763,298.48	23.9%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01534 SOLID WASTE</u>							
<u>30 OPERATING EXPENSES</u>							
30434 SOLID WASTE COLLECTION	231,301	0	231,301	79,114.90	.00	152,186.10	34.2%
30435 SOLID WASTE DISPOSAL	193,101	0	193,101	67,903.83	.00	125,197.17	35.2%
30436 YARDWASTE COLLECTION	38,597	0	38,597	14,060.37	.00	24,536.63	36.4%
30437 YARDWASTE DISPOSAL	13,381	0	13,381	4,775.26	.00	8,605.74	35.7%
30438 RECYCLE	51,315	0	51,315	18,774.35	.00	32,540.65	36.6%
TOTAL OPERATING EXPENSES	527,695	0	527,695	184,628.71	.00	343,066.29	35.0%
TOTAL SOLID WASTE	527,695	0	527,695	184,628.71	.00	343,066.29	35.0%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01538 STORMWATER MANAGEMENT</u>							
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30312 PLANNING FEES	500	0	500	.00	.00	500.00	.0%
30316 GRANT PROGRAM	400,000	0	400,000	2,500.00	.00	397,500.00	.6%
30340 CONTRACTUAL SERVICES	9,000	0	9,000	2,250.00	.00	6,750.00	25.0%
30400 TRAVEL/PER DIEM	250	0	250	.00	.00	250.00	.0%
30467 SYSTEM REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	200	0	200	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	200	0	200	.00	.00	200.00	.0%
30520 SUPPLIES	500	0	500	.00	.00	500.00	.0%
30542 TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544 MEMBERSHIPS	425	0	425	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES	424,275	0	424,275	4,750.00	.00	419,525.00	1.1%
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL CAPITAL OUTLAY	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL STORMWATER MANAGEMENT	524,275	0	524,275	4,750.00	.00	519,525.00	.9%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01541 ROAD & STREET FACILITIES</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	34,225	0	34,225	12,795.41	.00	21,429.59	37.4%
10111 BONUS	395	0	395	394.92	.00	.08	100.0%
10120 WAGES	166,871	0	166,871	45,916.38	.00	120,954.62	27.5%
10121 BONUS	1,925	0	1,925	741.60	.00	1,183.40	38.5%
10140 OVERTIME	6,000	0	6,000	1,699.93	.00	4,300.07	28.3%
10210 FICA	17,476	0	17,476	4,706.95	.00	12,769.05	26.9%
10220 RETIREMENT	20,415	0	20,415	5,408.15	.00	15,006.85	26.5%
10230 HEALTH INSURANCE	41,694	0	41,694	13,266.12	.00	28,427.40	31.8%
10233 LIFE INSURANCE	594	0	594	208.36	.00	385.64	35.1%
10236 DENTAL INSURANCE	1,230	0	1,230	451.17	.00	779.07	36.7%
10240 WORKERS COMPENSATION	23,000	0	23,000	10,509.06	.00	12,490.94	45.7%
TOTAL PERSONAL SERVICES	313,825	0	313,825	96,098.05	.00	217,726.71	30.6%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	13,200	0	13,200	507.23	.00	12,692.77	3.8%
30400 TRAVEL/PER DIEM	950	0	950	.00	.00	950.00	.0%
30410 COMMUNICATIONS	5,300	0	5,300	709.84	.00	4,590.16	13.4%
30420 POSTAGE	10	0	10	.00	.00	10.00	.0%
30430 ELECTRIC	72,000	0	72,000	23,634.36	.00	48,365.64	32.8%
30431 WATER	2,160	0	2,160	397.20	.00	1,762.80	18.4%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	914.76	.00	1,085.24	45.7%
30450 INSURANCE	22,581	0	22,581	10,623.00	.00	11,958.00	47.0%
30460 REPAIRS	39,250	0	39,250	125.99	.00	39,124.01	.3%
30461 RADIO REPAIRS/MAINT	4,000	0	4,000	.00	.00	4,000.00	.0%
30462 VEHICLE REPAIRS/MAINT	6,500	0	6,500	588.76	.00	5,911.24	9.1%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	1,571.75	.00	4,428.25	26.2%
30464 FACILITIES REPAIRS/MAINT	11,792	0	11,792	1,435.87	.00	10,356.13	12.2%
30465 SERVICE CONTRACTS	1,080	0	1,080	.00	.00	1,080.00	.0%
30490 MISC EXPENSE	6,000	0	6,000	71.92	.00	5,928.08	1.2%
30510 OFFICE SUPPLIES	1,500	0	1,500	1,449.95	.00	50.05	96.7%
30520 SUPPLIES	22,500	0	22,500	719.68	.00	21,780.32	3.2%
30521 UNIFORMS	2,925	0	2,925	1,356.46	.00	1,568.54	46.4%
30522 FUEL	8,500	0	8,500	2,507.12	.00	5,992.88	29.5%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED	
30542 TRAINING & EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%	
30544 MEMBERSHIPS	650	0	650	232.00	.00	418.00	35.7%	
TOTAL OPERATING EXPENSES	229,898	0	229,898	46,845.89	.00	183,052.11	20.4%	
60 CAPITAL OUTLAY								
60631 STREETS & ROAD RESURFACING	131,600	0	131,600	273.20	.00	131,326.80	.2%	
60640 EQUIPMENT PURCHASES	46,416	0	46,416	3,314.38	.00	43,101.62	7.1%	
TOTAL CAPITAL OUTLAY	178,016	0	178,016	3,587.58	.00	174,428.42	2.0%	
TOTAL ROAD & STREET FACILITIES	721,739	0	721,739	146,531.52	.00	575,207.24	20.3%	

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FOR 2022 05

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01571 LIBRARY</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	62,237	0	62,237	23,050.56	.00	39,186.44	37.0%
10111 BONUS	718	0	718	718.08	.00	-.08	100.0%
10120 WAGES	243,361	0	243,361	80,304.22	.00	163,056.78	33.0%
10121 BONUS	2,913	0	2,913	1,980.00	.00	933.00	68.0%
10140 OVERTIME	1,000	0	1,000	582.33	.00	417.67	58.2%
10210 FICA	25,695	0	25,695	8,333.13	.00	17,361.87	32.4%
10220 RETIREMENT	27,343	0	27,343	7,987.57	.00	19,355.43	29.2%
10230 HEALTH INSURANCE	37,903	0	37,903	6,614.30	.00	31,288.90	17.5%
10233 LIFE INSURANCE	540	0	540	131.89	.00	408.11	24.4%
10236 DENTAL INSURANCE	1,118	0	1,118	123.46	.00	994.94	11.0%
10240 WORKERS COMPENSATION	569	0	569	259.98	.00	309.02	45.7%
TOTAL PERSONAL SERVICES	403,398	0	403,398	130,085.52	.00	273,312.08	32.2%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	9,888	0	9,888	6,536.91	.00	3,351.09	66.1%
30400 TRAVEL/PER DIEM	1,550	0	1,550	528.10	.00	1,021.90	34.1%
30410 COMMUNICATIONS	21,240	0	21,240	8,345.54	.00	12,894.46	39.3%
30420 POSTAGE	700	0	700	82.55	.00	617.45	11.8%
30430 ELECTRIC	13,200	0	13,200	3,494.95	.00	9,705.05	26.5%
30431 WATER	5,400	0	5,400	2,437.73	.00	2,962.27	45.1%
30450 INSURANCE	29,449	0	29,449	13,853.98	.00	15,595.02	47.0%
30464 FACILITIES REPAIRS/MAINT	8,360	0	8,360	2,300.66	3,360.00	2,699.34	67.7%
30465 SERVICE CONTRACTS	7,694	0	7,694	617.80	.00	7,076.20	8.0%
30483 PROGRAMS	7,100	0	7,100	4,450.34	.00	2,649.66	62.7%
30510 OFFICE SUPPLIES	13,680	0	13,680	237.09	.00	13,442.91	1.7%
30520 SUPPLIES	7,100	0	7,100	1,640.01	.00	5,459.99	23.1%
30524 PROMOTIONAL	500	0	500	387.61	.00	112.39	77.5%
30525 CAFE SUPPLIES/EXPENSES	12,000	0	12,000	817.45	.00	11,182.55	6.8%
30541 SUBSCRIPTIONS	2,000	0	2,000	2,153.01	.00	-153.01	107.7%
30542 TRAINING & EDUCATION	2,145	0	2,145	110.00	.00	2,035.00	5.1%
30544 MEMBERSHIPS	420	0	420	234.00	.00	186.00	55.7%
30545 TUITION REIMBURSEMENT	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	142,926	0	142,926	48,227.73	3,360.00	91,338.27	36.1%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	1,160	0	1,160	249.99	.00	910.01	21.6%
60660 LIBRARY BOOKS	67,266	0	67,266	10,918.37	.00	56,348.01	16.2%
60664 LIBRARY DVDS	5,000	0	5,000	1,671.60	.00	3,328.40	33.4%
TOTAL CAPITAL OUTLAY	73,426	0	73,426	12,839.96	.00	60,586.42	17.5%
TOTAL LIBRARY	619,750	0	619,750	191,153.21	3,360.00	425,236.77	31.4%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED	
<u>01572 MUNICIPAL POOL</u>								
<u>10 PERSONAL SERVICES</u>								
10120 WAGES	64,227	0	64,227	.00	.00	64,227.00	.0%	
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%	
10210 FICA	4,952	0	4,952	.00	.00	4,952.00	.0%	
10240 WORKERS COMPENSATION	2,887	0	2,887	1,319.12	.00	1,567.88	45.7%	
TOTAL PERSONAL SERVICES	72,566	0	72,566	1,319.12	.00	71,246.88	1.8%	
<u>30 OPERATING EXPENSES</u>								
30340 CONTRACTUAL SERVICES	2,100	0	2,100	256.80	.00	1,843.20	12.2%	
30400 TRAVEL/PER DIEM	2,100	0	2,100	494.62	.00	1,605.38	23.6%	
30410 COMMUNICATIONS	6,840	0	6,840	275.00	.00	6,565.00	4.0%	
30420 POSTAGE	25	0	25	.00	.00	25.00	.0%	
30430 ELECTRIC	12,000	0	12,000	4,160.95	.00	7,839.05	34.7%	
30431 WATER	7,200	0	7,200	2,402.32	.00	4,797.68	33.4%	
30440 RENTAL OF EQUIPMENT	1,020	0	1,020	.00	.00	1,020.00	.0%	
30450 INSURANCE	3,616	0	3,616	1,701.12	.00	1,914.88	47.0%	
30463 EQUIPMENT REPAIRS/MAINT	1,750	0	1,750	.00	.00	1,750.00	.0%	
30464 FACILITIES REPAIRS/MAINT	15,500	0	15,500	928.48	.00	14,571.52	6.0%	
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%	
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%	
30499 LICENSE/PERMITS	400	0	400	.00	.00	400.00	.0%	
30510 OFFICE SUPPLIES	300	0	300	.00	.00	300.00	.0%	
30520 SUPPLIES	3,500	0	3,500	.00	.00	3,500.00	.0%	
30521 UNIFORMS	1,408	0	1,408	.00	.00	1,408.00	.0%	
30529 POOL CHEMICALS	13,000	0	13,000	428.07	.00	12,571.93	3.3%	
30530 POOL CONCESSION	2,500	0	2,500	.00	.00	2,500.00	.0%	
30542 TRAINING & EDUCATION	3,600	0	3,600	.00	.00	3,600.00	.0%	
30544 MEMBERSHIPS	600	0	600	.00	.00	600.00	.0%	
TOTAL OPERATING EXPENSES	78,659	0	78,659	10,647.36	.00	68,011.64	13.5%	
TOTAL MUNICIPAL POOL	151,225	0	151,225	11,966.48	.00	139,258.52	7.9%	

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01573 PARKS/RECREATION MAINTENANCE</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	137,404	0	137,404	38,777.20	.00	98,626.80	28.2%
10121 BONUS	1,585	0	1,585	651.04	.00	933.96	41.1%
10140 OVERTIME	4,500	0	4,500	1,202.57	.00	3,297.43	26.7%
10210 FICA	11,940	0	11,940	3,019.20	.00	8,920.80	25.3%
10220 RETIREMENT	13,484	0	13,484	4,157.82	.00	9,326.18	30.8%
10230 HEALTH INSURANCE	30,322	0	30,322	12,002.68	.00	18,319.76	39.6%
10233 LIFE INSURANCE	432	0	432	135.00	.00	297.00	31.3%
10236 DENTAL INSURANCE	895	0	895	291.03	.00	603.69	32.5%
10240 WORKERS COMPENSATION	6,400	0	6,400	2,924.26	.00	3,475.74	45.7%
TOTAL PERSONAL SERVICES	206,962	0	206,962	63,160.80	.00	143,801.36	30.5%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	29,300	0	29,300	1,993.05	.00	27,306.95	6.8%
30410 COMMUNICATIONS	900	0	900	.00	.00	900.00	.0%
30420 POSTAGE	20	0	20	17.49	.00	2.51	87.5%
30430 ELECTRIC	8,100	0	8,100	1,976.40	.00	6,123.60	24.4%
30431 WATER	24,000	0	24,000	36,010.75	.00	-12,010.75	150.0%
30440 RENTAL OF EQUIPMENT	3,500	0	3,500	.00	.00	3,500.00	.0%
30450 INSURANCE	11,826	0	11,826	5,563.42	.00	6,262.58	47.0%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	759.32	.00	5,240.68	12.7%
30463 EQUIPMENT REPAIRS/MAINT	7,450	0	7,450	1,743.89	.00	5,706.11	23.4%
30464 FACILITIES REPAIRS/MAINT	11,500	0	11,500	1,528.96	.00	9,971.04	13.3%
30510 OFFICE SUPPLIES	1,500	0	1,500	.00	.00	1,500.00	.0%
30520 SUPPLIES	17,600	0	17,600	1,256.62	.00	16,343.38	7.1%
30521 UNIFORMS	2,788	0	2,788	946.09	.00	1,841.91	33.9%
30522 FUEL	14,700	0	14,700	1,897.11	.00	12,802.89	12.9%
53901 CEMETERY COSTS	9,000	0	9,000	2,228.91	.00	6,771.09	24.8%
TOTAL OPERATING EXPENSES	148,184	0	148,184	55,922.01	.00	92,261.99	37.7%
<u>60 CAPITAL OUTLAY</u>							

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
60630 IMPROVEMENTS	64,400	0	64,400	.00	.00	64,400.00	.0%
60637 GARDENIA PARK	15,000	0	15,000	.00	.00	15,000.00	.0%
60640 EQUIPMENT PURCHASES	38,500	0	38,500	2,976.84	.00	35,523.16	7.7%
TOTAL CAPITAL OUTLAY	117,900	0	117,900	2,976.84	.00	114,923.16	2.5%
TOTAL PARKS/RECREATION MAINTENANCE	473,046	0	473,046	122,059.65	.00	350,986.51	25.8%

*Bases
Goals*

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01574 RECREATION</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	59,473	0	59,473	21,957.12	.00	37,515.88	36.9%
10111 BONUS	686	0	686	686.16	.00	-.16	100.0%
10120 WAGES	75,787	0	75,787	19,857.40	.00	55,929.60	26.2%
10121 BONUS	595	0	595	770.04	.00	-175.04	129.4%
10159 PHONE ALLOWANCE	180	0	180	60.00	.00	120.00	33.3%
10210 FICA	11,480	0	11,480	3,201.97	.00	8,278.03	27.9%
10220 RETIREMENT	14,635	0	14,635	4,524.35	.00	10,110.65	30.9%
10230 HEALTH INSURANCE	15,161	0	15,161	7,580.64	.00	7,580.64	50.0%
10233 LIFE INSURANCE	216	0	216	90.00	.00	126.00	41.7%
10236 DENTAL INSURANCE	447	0	447	245.90	.00	201.46	55.0%
10240 WORKERS COMPENSATION	6,090	0	6,090	2,782.62	.00	3,307.38	45.7%
TOTAL PERSONAL SERVICES	184,751	0	184,751	61,756.20	.00	122,994.44	33.4%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	32,225	0	32,225	16,253.07	.00	15,971.93	50.4%
30400 TRAVEL/PER DIEM	7,700	0	7,700	20.00	.00	7,679.96	.3%
30410 COMMUNICATIONS	5,400	0	5,400	3,665.54	.00	1,734.46	67.9%
30420 POSTAGE	300	0	300	.00	.00	300.00	.0%
30430 ELECTRIC	13,200	0	13,200	3,004.26	.00	10,195.74	22.8%
30431 WATER	9,000	0	9,000	1,973.79	.00	7,026.21	21.9%
30440 RENTAL OF EQUIPMENT	1,800	0	1,800	916.41	.00	883.59	50.9%
30450 INSURANCE	7,986	0	7,986	3,756.94	.00	4,229.06	47.0%
30462 VEHICLE REPAIRS/MAINT	1,000	0	1,000	171.16	.00	828.84	17.1%
30463 EQUIPMENT REPAIRS/MAINT	4,350	0	4,350	.00	.00	4,350.00	.0%
30464 FACILITIES REPAIRS/MAINT	10,000	0	10,000	540.91	.00	9,459.09	5.4%
30470 PRINTING & COPYING	2,000	0	2,000	771.60	.00	1,228.40	38.6%
30480 ADVERTISING	10,208	0	10,208	3,609.97	.00	6,598.03	35.4%
30484 ENTERTAINMENT	0	0	0	630.00	.00	-630.00	100.0%
30510 OFFICE SUPPLIES	900	0	900	356.72	.00	543.28	39.6%
30519 SUPPLIES SENIOR SOCIAL	8,400	0	8,400	1,294.69	.00	7,105.31	15.4%
30520 SUPPLIES	7,950	0	7,950	6,230.87	.00	1,719.13	78.4%
30521 UNIFORMS	1,000	0	1,000	156.00	.00	844.00	15.6%
30522 FUEL	1,600	0	1,600	381.55	.00	1,218.45	23.8%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
30542 TRAINING & EDUCATION	3,500	0	3,500	.00	.00	3,500.00	.0%
30544 MEMBERSHIPS	1,250	0	1,250	299.28	.00	950.72	23.9%
TOTAL OPERATING EXPENSES	129,769	0	129,769	44,032.76	.00	85,736.20	33.9%
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	10,000	0	10,000	.00	9,870.00	130.00	98.7%
60640 EQUIPMENT PURCHASES	12,500	0	12,500	.00	.00	12,500.00	.0%
TOTAL CAPITAL OUTLAY	22,500	0	22,500	.00	9,870.00	12,630.00	43.9%
TOTAL RECREATION	337,020	0	337,020	105,788.96	9,870.00	221,360.64	34.3%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>01581 INTERFUND TRANSFERS</u>							
<u>90 NON-OPERATING</u>							
90921 TRANSFER TO PAVING FUND	75,000	0	75,000	.00	.00	75,000.00	.0%
90922 TRANSFER TO CENTENNIEL FUND	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL NON-OPERATING	80,000	0	80,000	.00	.00	80,000.00	.0%
TOTAL INTERFUND TRANSFERS	80,000	0	80,000	.00	.00	80,000.00	.0%
TOTAL GENERAL FUND	0	0	0	-2,335,456.54	43,942.27	2,291,514.23	%
TOTAL REVENUES	-9,131,070	0	-9,131,070	-5,158,169.55	.00	-3,972,900.45	
TOTAL EXPENSES	9,131,070	0	9,131,070	2,822,713.01	43,942.27	6,264,414.68	
PRIOR FUND BALANCE							
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES							
REVISED FUND BALANCE							

FY 2021 5,258,141.13
FY 2021 2,335,456.54
7,593,597.67

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ACCOUNTS FOR: 200 REDEVELOPMENT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>20001 REDEVELOPMENT FUND REVENU</u>							
<u>33 INTERGOVERN. REVENUE</u>							
33901 CITY OF FRUITLAND PARK	292,767	0	292,767	.00	.00	292,767.00	.0%
33902 LAKE COUNTY COMMISSION	370,837	0	370,837	367,566.00	.00	3,271.00	99.1%
33903 LAKE CO WATER AUTHORITY	26,611	0	26,611	24,043.00	.00	2,568.00	90.3%
33904 LAKE CO AMBULANCE DISTRICT	33,836	0	33,836	33,674.00	.00	162.00	99.5%
TOTAL INTERGOVERN. REVENUE	724,051	0	724,051	425,283.00	.00	298,768.00	58.7%
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	1,200	0	1,200	436.73	.00	763.27	36.4%
TOTAL MISC. REVENUE	1,200	0	1,200	436.73	.00	763.27	36.4%
TOTAL REDEVELOPMENT FUND REVENU	725,251	0	725,251	425,719.73	.00	299,531.27	58.7%
TOTAL REDEVELOPMENT FUND	725,251	0	725,251	425,719.73	.00	299,531.27	58.7%
TOTAL REVENUES	725,251	0	725,251	425,719.73	.00	299,531.27	58.7%

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ACCOUNTS FOR: 200 REDEVELOPMENT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>20511 COMMUNITY REDEVELOPMENT</u>							
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30316 GRANT PROGRAM	25,000	0	25,000	.00	.00	25,000.00	.0%
30320 AUDIT FEES	5,000	0	5,000	3,000.00	.00	2,000.00	60.0%
30479 ABATEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000	0	5,000	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570	0	570	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	44,570	0	44,570	3,175.00	.00	41,395.00	7.1%
<u>60 CAPITAL OUTLAY</u>							
60624 MUNICIPAL COMPLEX IMPROVEMTS	347,172	-120,100	227,072	.00	.00	227,072.00	.0%
60631 STREETS & ROAD RESURFACING	200,000	0	200,000	.00	.00	200,000.00	.0%
60636 COMMUNITY CENTER IMPROVEMTS	0	120,100	120,100	30,876.00	.00	89,224.00	25.7%
60665 PARKS IMPROVEMENTS	61,500	0	61,500	.00	.00	61,500.00	.0%
TOTAL CAPITAL OUTLAY	608,672	0	608,672	30,876.00	.00	577,796.00	5.1%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	28,667	0	28,667	.00	.00	28,667.00	.0%
TOTAL NON-OPERATING	28,667	0	28,667	.00	.00	28,667.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	681,909	0	681,909	34,051.00	.00	647,858.00	5.0%

*Chandeliers
Pavers Patio*

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ACCOUNTS FOR: 200 REDEVELOPMENT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>20581 INTERFUND TRANSFER</u>							
<u>90 NON-OPERATING</u>							
90916 XFER TO GENERAL FUND	43,342	0	43,342	21,671.14	.00	21,671.16	50.0%
TOTAL NON-OPERATING	43,342	0	43,342	21,671.14	.00	21,671.16	50.0%
TOTAL INTERFUND TRANSFER	43,342	0	43,342	21,671.14	.00	21,671.16	50.0%
TOTAL REDEVELOPMENT FUND	0	0	0	-369,997.59	.00	369,997.89	%
TOTAL REVENUES	-725,251	0	-725,251	-425,719.73	.00	-299,531.27	
TOTAL EXPENSES	725,251	0	725,251	55,722.14	.00	669,529.16	
PRIOR FUND BALANCE				FY 2021 665,401.29			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				369,997.59			
REVISED FUND BALANCE				1,035,398.88			

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
300	CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<u>30001 CAPITAL PROJECTS REVENUES</u>								
<u>31 TAXES</u>								
31260	DISCRETIONALLY SALES SURTAX	936,318	0	936,318	382,223.14	.00	554,094.86	40.8%
	TOTAL TAXES	936,318	0	936,318	382,223.14	.00	554,094.86	40.8%
<u>36 MISC. REVENUE</u>								
36120	INTEREST EARNED	3,337	0	3,337	758.95	.00	2,578.05	22.7%
	TOTAL MISC. REVENUE	3,337	0	3,337	758.95	.00	2,578.05	22.7%
<u>38 NON REVENUES</u>								
38001	XFER IN FUND BALANCE	51,906	0	51,906	.00	.00	51,906.00	.0%
	TOTAL NON REVENUES	51,906	0	51,906	.00	.00	51,906.00	.0%
	TOTAL CAPITAL PROJECTS REVENUES	991,561	0	991,561	382,982.09	.00	608,578.91	38.6%
	TOTAL CAPITAL PROJECTS FUND	991,561	0	991,561	382,982.09	.00	608,578.91	38.6%
	TOTAL REVENUES	991,561	0	991,561	382,982.09	.00	608,578.91	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<hr/>							
30541 ROAD & ST CAPITAL PROJECT							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60620 BUILDINGS	617,633	0	617,633	55,969.80	3,500.00	558,163.20	9.6%
TOTAL CAPITAL OUTLAY	617,633	0	617,633	55,969.80	3,500.00	558,163.20	9.6%
TOTAL ROAD & ST CAPITAL PROJECT	617,633	0	617,633	55,969.80	3,500.00	558,163.20	9.6%

*PWK Gators
Half
Permits*

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30571 LIBRARY CAPITAL PROJECTS

60 CAPITAL OUTLAY

60640 EQUIPMENT PURCHASES	2,900	0	2,900	.00	.00	2,900.00	.0%
TOTAL CAPITAL OUTLAY	2,900	0	2,900	.00	.00	2,900.00	.0%
TOTAL LIBRARY CAPITAL PROJECTS	2,900	0	2,900	.00	.00	2,900.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<hr/>							
30572 RECREATION CAP PROJECTS							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60632 SOCCER FIELD	12,500	0	12,500	.00	.00	12,500.00	.0%
TOTAL CAPITAL OUTLAY	12,500	0	12,500	.00	.00	12,500.00	.0%
TOTAL RECREATION CAP PROJECTS	12,500	0	12,500	.00	.00	12,500.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT	
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<u>30581 INTERFUND TRANSFERS</u>								
<u>90 NON-OPERATING</u>								
90914 XFER TO UTILITY	358,528	0	358,528	.00	.00	358,528.00	.0%	
TOTAL NON-OPERATING	358,528	0	358,528	.00	.00	358,528.00	.0%	
TOTAL INTERFUND TRANSFERS	358,528	0	358,528	.00	.00	358,528.00	.0%	
TOTAL CAPITAL PROJECTS FUND	0	0	0	-327,012.29	3,500.00	323,512.29	100.0%	
TOTAL REVENUES	-991,561	0	-991,561	-382,982.09	.00	-608,578.91		
TOTAL EXPENSES	991,561	0	991,561	55,969.80	3,500.00	932,091.20		
PRIOR FUND BALANCE				<u>1,155,384.08</u>				
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				<u>327,012.29</u>				
REVISED FUND BALANCE				1,482,396.37				

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ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>40001 WATER UTILITY REVENUES</u>							
<u>34 CHARGES FOR SERVICES</u>							
34321 BULK WATER SALES	94,787	0	94,787	40,950.33	.00	53,836.67	43.2%
34331 SALE OF WATER	1,281,648	0	1,281,648	481,481.91	.00	800,166.09	37.6%
34332 INSTALLATION OF METERS	51,481	0	51,481	2,400.00	.00	49,081.00	4.7%
34333 BACKFLOW INSTALLATION	7,238	0	7,238	337.96	.00	6,900.04	4.7%
34334 WATER LINE INSTALLATION	412	0	412	.00	.00	412.00	.0%
34335 OTHER REVENUES	62,168	0	62,168	26,781.81	.00	35,386.19	43.1%
TOTAL CHARGES FOR SERVICES	1,497,734	0	1,497,734	551,952.01	.00	945,781.99	36.9%
<u>36 MISC. REVENUE</u>							
36120 INTEREST EARNED	3,792	0	3,792	731.92	.00	3,060.08	19.3%
36320 WATER IMPACT FEE	63,563	0	63,563	3,940.00	.00	59,623.00	6.2%
36441 SALE OF SURPLUS EQUIPMENT	517	0	517	.00	.00	517.00	.0%
TOTAL MISC. REVENUE	67,872	0	67,872	4,671.92	.00	63,200.08	6.9%
<u>38 NON REVENUES</u>							
38002 OVER/SHORT REGISTER	2	0	2	-20.20	.00	22.20	-1010.0%
38300 XFER IN CAPITAL PROJECT	14,186	0	14,186	.00	.00	14,186.00	.0%
TOTAL NON REVENUES	14,188	0	14,188	-20.20	.00	14,208.20	-.1%
TOTAL WATER UTILITY REVENUES	1,579,794	0	1,579,794	556,603.73	.00	1,023,190.27	35.2%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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FOR 2022 05		JOURNAL DETAIL 2022 1 TO 2022 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT	
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<u>40301 SEWER UTILTIY REVENUES</u>								
<u>34 CHARGES FOR SERVICES</u>								
34339 SEWER DECOMMISSION	550	0	550	.00	.00	550.00	.0%	
34351 SEWER UTILITY REVENUE	376,803	0	376,803	146,594.88	.00	230,208.12	38.9%	
34352 ELECTRIC CONNECTION SEWER	600	0	600	.00	.00	600.00	.0%	
TOTAL CHARGES FOR SERVICES	377,953	0	377,953	146,594.88	.00	231,358.12	38.8%	
<u>36 MISC. REVENUE</u>								
36321 SEWER IMPACT FEE	137,370	0	137,370	.00	.00	137,370.00	.0%	
TOTAL MISC. REVENUE	137,370	0	137,370	.00	.00	137,370.00	.0%	
<u>38 NON REVENUES</u>								
38006 XFER IN IMPACT FEES	137,669	0	137,669	.00	.00	137,669.00	.0%	
38300 XFER IN CAPITAL PROJECT	344,341	0	344,341	.00	.00	344,340.88	.0%	
TOTAL NON REVENUES	482,010	0	482,010	.00	.00	482,009.88	.0%	
TOTAL SEWER UTILTIY REVENUES	997,333	0	997,333	146,594.88	.00	850,738.00	14.7%	
TOTAL UTILITY FUND	2,577,127	0	2,577,127	703,198.61	.00	1,873,928.27	27.3%	
TOTAL REVENUES	2,577,127	0	2,577,127	703,198.61	.00	1,873,928.27		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
40533 WATER UTILITY SERVICES							
10 PERSONAL SERVICES							
10110 SALARY	95,680	6,053	101,733	38,871.52	.00	62,861.48	38.2%
10111 BONUS	1,813	0	1,813	1,104.00	.00	709.00	60.9%
10120 WAGES	258,860	0	258,860	90,497.21	.00	168,362.79	35.0%
10121 BONUS	2,987	0	2,987	2,589.36	.00	397.64	86.7%
10140 OVERTIME	13,000	0	13,000	4,615.45	.00	8,384.55	35.5%
10210 FICA	31,235	524	31,759	10,175.53	.00	21,583.47	32.0%
10220 RETIREMENT	32,352	655	33,007	11,159.18	.00	21,847.82	33.8%
10230 HEALTH INSURANCE	53,064	0	53,064	18,926.38	.00	34,138.10	35.7%
10233 LIFE INSURANCE	756	0	756	262.56	.00	493.44	34.7%
10236 DENTAL INSURANCE	1,566	0	1,566	501.35	.00	1,064.41	32.0%
10240 WORKERS COMPENSATION	11,899	11	11,910	5,427.70	.00	6,482.30	45.6%
TOTAL PERSONAL SERVICES	503,212	7,243	510,455	184,130.24	.00	326,325.00	36.1%
30 OPERATING EXPENSES							
30311 ENGINEERING FEES	5,000	0	5,000	.00	.00	5,000.00	.0%
30315 CONSUMPTIVE USE PERMIT	38,000	0	38,000	295.00	.00	37,705.00	.8%
30320 AUDIT FEES	5,125	0	5,125	3,000.00	.00	2,125.00	58.5%
30340 CONTRACTUAL SERVICES	220,655	0	220,655	38,753.51	55,605.00	126,295.99	42.8%
30344 BANK FEES/SERVICE CHARGES	7,020	0	7,020	30.00	.00	6,990.00	.4%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	11,100	0	11,100	3,337.24	.00	7,762.76	30.1%
30420 POSTAGE	11,314	0	11,314	2,376.36	.00	8,937.64	21.0%
30430 ELECTRIC	54,000	0	54,000	15,891.66	.00	38,108.34	29.4%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
30450 INSURANCE	11,107	0	11,107	5,225.18	.00	5,881.82	47.0%
30460 REPAIRS	30,681	0	30,681	20.96	.00	30,660.04	.1%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	31.35	.00	5,968.65	.5%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	506.93	.00	5,493.07	8.4%
30464 FACILITIES REPAIRS/MAINT	12,500	0	12,500	674.63	.00	11,825.37	5.4%
30466 FIRE HYDRANT REPLACEMENT	7,500	0	7,500	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
30510 OFFICE SUPPLIES	1,000	0	1,000	311.27	.00	688.73	31.1%

FOR 2022 05		JOURNAL DETAIL 2022 1 TO 2022 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENC/REQ	AVAILABLE	PCT	
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USED	
30520 SUPPLIES	153,639	0	153,639	10,757.28	.00	142,881.72	7.0%	
30521 UNIFORMS	3,375	0	3,375	1,166.78	.00	2,207.98	34.6%	
30522 FUEL	23,000	0	23,000	3,052.34	.00	19,947.66	13.3%	
30542 TRAINING & EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%	
30544 MEMBERSHIPS	2,500	0	2,500	560.00	.00	1,940.00	22.4%	
TOTAL OPERATING EXPENSES	615,515	0	615,515	85,990.49	55,605.00	473,919.77	23.0%	
<u>60 CAPITAL OUTLAY</u>								
60640 EQUIPMENT PURCHASES	65,000	0	65,000	.00	.00	65,000.00	.0%	
TOTAL CAPITAL OUTLAY	65,000	0	65,000	.00	.00	65,000.00	.0%	
<u>70 DEBT SERVICE</u>								
70743 FDOT HWY CONSTRUCTION LOAN	14,187	0	14,187	.00	.00	14,187.00	.0%	
TOTAL DEBT SERVICE	14,187	0	14,187	.00	.00	14,187.00	.0%	
<u>90 NON-OPERATING</u>								
90940 CONTINGENCY FUND	17,455	-7,243	10,212	.00	.00	10,212.00	.0%	
90991 BAD DEBT EXPENSE	750	0	750	.00	.00	750.00	.0%	
90993 DEPRECIATION EXPENSE	141,402	0	141,402	.00	.00	141,402.00	.0%	
TOTAL NON-OPERATING	159,607	-7,243	152,364	.00	.00	152,364.00	.0%	
TOTAL WATER UTILITY SERVICES	1,357,522	0	1,357,522	270,120.73	55,605.00	1,031,795.77	24.0%	

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ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>40535 SEWER UTILITY SERVICES</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	34,281	0	34,281	12,162.24	.00	22,118.76	35.5%
10121 BONUS	396	0	396	131.84	.00	264.16	33.3%
10140 OVERTIME	3,000	0	3,000	425.18	.00	2,574.82	14.2%
10210 FICA	3,124	0	3,124	986.04	.00	2,137.96	31.6%
10220 RETIREMENT	4,034	0	4,034	1,361.96	.00	2,672.04	33.8%
10230 HEALTH INSURANCE	7,581	0	7,581	3,158.60	.00	4,422.04	41.7%
10233 LIFE INSURANCE	108	0	108	45.00	.00	63.00	41.7%
10236 DENTAL INSURANCE	224	0	224	93.20	.00	130.48	41.7%
10240 WORKERS COMPENSATION	1,457	0	1,457	665.72	.00	791.28	45.7%
TOTAL PERSONAL SERVICES	54,204	0	54,204	19,029.78	.00	35,174.54	35.1%
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	5,000	0	5,000	.00	.00	5,000.00	.0%
30320 AUDIT FEES	5,125	0	5,125	3,000.00	.00	2,125.00	58.5%
30340 CONTRACTUAL SERVICES	35,000	0	35,000	1,585.92	.00	33,414.08	4.5%
30347 CONTRACTUAL LADY LAKE	315,996	0	315,996	109,648.68	.00	206,347.32	34.7%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	2,400	0	2,400	249.30	.00	2,150.70	10.4%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	27,600	0	27,600	6,910.87	.00	20,689.13	25.0%
30431 WATER	2,160	0	2,160	671.06	.00	1,488.94	31.1%
30440 RENTAL OF EQUIPMENT	1,500	0	1,500	.00	.00	1,500.00	.0%
30450 INSURANCE	10,839	0	10,839	5,099.14	.00	5,739.86	47.0%
30462 VEHICLE REPAIRS/MAINT	5,000	0	5,000	.00	.00	5,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	924.50	.00	4,075.50	18.5%
30464 FACILITIES REPAIRS/MAINT	5,000	0	5,000	.00	.00	5,000.00	.0%
30467 SYSTEM REPAIRS	43,044	0	43,044	8,322.03	.00	34,721.97	19.3%
30510 OFFICE SUPPLIES	1,000	0	1,000	487.15	.00	512.85	48.7%
30520 SUPPLIES	9,000	0	9,000	299.86	.00	8,700.14	3.3%
30521 UNIFORMS	2,000	0	2,000	744.62	.00	1,255.38	37.2%
30522 FUEL	5,000	0	5,000	2,873.32	.00	2,126.68	57.5%
30542 TRAINING & EDUCATION	3,200	0	3,200	.00	.00	3,200.00	.0%
TOTAL OPERATING EXPENSES	484,414	0	484,414	140,816.45	.00	343,597.55	29.1%

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ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	65,000	0	65,000	5,539.96	.00	59,460.04	8.5%
60655 SYSTEM IMPROVEMENTS	0	0	0	5,250.00	.00	-5,250.00	100.0%
TOTAL CAPITAL OUTLAY	65,000	0	65,000	10,789.96	.00	54,210.04	16.6%
70 DEBT SERVICE							
70715 DEBT ISSUANCE COST	0	0	0	680.00	.00	-680.00	100.0%
70740 DEBT SERV WWTP LOAN PRIN SRF	123,383	0	123,383	61,294.07	.00	62,089.06	49.7%
70741 INT SEWER WWTP SRF LOAN #1	2,037	0	2,037	1,074.41	.00	962.38	52.8%
70742 INT SEWER WWTP SRF LOAN #2	12,249	0	12,249	6,465.75	.00	5,782.79	52.8%
70744 INTEREST SEWER BB&T BANK LOAN	32,281	0	32,281	5,624.50	.00	26,656.14	17.4%
70745 DEBT LLSWR LOAN PRINC BB&T	312,060	0	312,060	155,126.51	.00	156,933.72	49.7%
TOTAL DEBT SERVICE	482,009	0	482,009	230,265.24	.00	251,744.09	47.8%
90 NON-OPERATING							
90919 TRANSFER TO RETAINED EARNINGS	22,819	0	22,819	.00	.00	22,819.00	.0%
90940 CONTINGENCY FUND	11,158	0	11,158	.00	.00	11,158.00	.0%
90993 DEPRECIATION EXPENSE	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL NON-OPERATING	133,977	0	133,977	.00	.00	133,977.00	.0%
TOTAL SEWER UTILITY SERVICES	1,219,605	0	1,219,605	400,901.43	.00	818,703.22	32.9%
TOTAL UTILITY FUND	-1	0	-1	-32,176.45	55,605.00	-23,429.28*****	
TOTAL REVENUES	-2,577,127	0	-2,577,127	-703,198.61	.00	-1,873,928.27	
TOTAL EXPENSES	2,577,126	0	2,577,126	671,022.16	55,605.00	1,850,498.99	
PRIOR FUND BALANCE				6,122,640.90			
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				32,176.45			
REVISED FUND BALANCE				6,154,817.35			

FY 2021

INCLUDES ALL ASSETS

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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ACCOUNTS FOR: 600 FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<u>60001 FIRE PENSION REVENUES</u>							
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	2,920	0	2,920	345.73	.00	2,574.27	11.8%
36120 INTEREST EARNED	7,600	0	7,600	9,942.54	.00	-2,342.54	130.8%
36130 CHANGE IN FAIR MARKET VALUE	0	0	0	-23,489.30	.00	23,489.30	100.0%
36990 MISC REVENUE	175,480	0	175,480	.00	.00	175,480.00	.0%
TOTAL MISC. REVENUE	186,000	0	186,000	-13,201.03	.00	199,201.03	-7.1%
TOTAL FIRE PENSION REVENUES	186,000	0	186,000	-13,201.03	.00	199,201.03	-7.1%
TOTAL FIRE PENSION FUND	186,000	0	186,000	-13,201.03	.00	199,201.03	-7.1%
TOTAL REVENUES	186,000	0	186,000	-13,201.03	.00	199,201.03	

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2022 42% OF YEAR LAPSED

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
600 FIRE PENSION FUND							
<u>60522 FIRE PENSION TRUST FUND</u>							
<u>30 OPERATING EXPENSES</u>							
30320 AUDIT FEES	1,000	0	1,000	.00	.00	1,000.00	.0%
30465 SERVICE CONTRACTS	15,000	0	15,000	18,662.00	.00	-3,662.00	124.4%
30496 RETIREMENT BENEFITS	170,000	0	170,000	83,419.41	.00	86,580.59	49.1%
TOTAL OPERATING EXPENSES	186,000	0	186,000	102,081.41	.00	83,918.59	54.9%
TOTAL FIRE PENSION TRUST FUND	186,000	0	186,000	102,081.41	.00	83,918.59	54.9%
TOTAL FIRE PENSION FUND	0	0	0	115,282.44	.00	-115,282.44	100.0%
TOTAL REVENUES	-186,000	0	-186,000	13,201.03	.00	-199,201.03	
TOTAL EXPENSES	186,000	0	186,000	102,081.41	.00	83,918.59	

PRIOR FUND BALANCE	<u>FY2021</u>	792,031.42
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES		-115,282.44
REVISED FUND BALANCE		676,748.98
	Pay back St FL	- 448,676
		<u>228,072</u>

FOR 2022 05

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	YTD ACTUAL	ENC/REQ	AVAILABLE	PCT
620 RECREATION FUND	APPROP		BUDGET			BUDGET	USED
<u>62001 RECREATION REVENUE</u>							
<u>34 CHARGES FOR SERVICES</u>							
34722 SOFTBALL PROGRAM	20,632	-5,000	15,632	5,310.00	.00	10,322.00	34.0%
34724 GIRLS SOFTBALL	3,800	0	3,800	.00	.00	3,800.00	.0%
34726 T-BALL	940	0	940	720.00	.00	220.00	76.6%
34728 SOCCER	8,600	0	8,600	8,200.00	.00	400.00	95.3%
34729 SWIM TEAM	500	0	500	.00	.00	500.00	.0%
34732 BASKETBALL	1,300	0	1,300	.00	.00	1,300.00	.0%
34733 TRICK OR TROT 5K	3,400	0	3,400	.00	.00	3,400.00	.0%
34735 TOURNAMENTS	0	0	0	1,400.00	.00	-1,400.00	100.0%
34736 ARCHERY	3,800	0	3,800	.00	.00	3,800.00	.0%
34737 VOLLEYBALL	530	0	530	.00	.00	530.00	.0%
34738 KICKBALL	1,100	0	1,100	.00	.00	1,100.00	.0%
34739 SUMMER CAMP	18,804	0	18,804	.00	.00	18,804.00	.0%
34740 LOVE RUN 5K	2,382	0	2,382	13,470.00	.00	-11,088.00	565.5%
34750 FLAG FOOTBALL	3,300	0	3,300	2,760.00	.00	540.00	83.6%
34790 RECREATION SIGN	0	0	0	4,174.94	.00	-4,174.94	100.0%
TOTAL CHARGES FOR SERVICES	69,088	-5,000	64,088	36,034.94	.00	28,053.06	56.2%
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	100	0	100	2.89	.00	97.11	2.9%
36600 DONATIONS REC SCHOLARSHIP	0	0	0	2,000.00	.00	-2,000.00	100.0%
36990 MISC REVENUE	500	0	500	155.00	.00	345.00	31.0%
TOTAL MISC. REVENUE	600	0	600	2,157.89	.00	-1,557.89	359.6%
TOTAL RECREATION REVENUE	69,688	-5,000	64,688	38,192.83	.00	26,495.17	59.0%
TOTAL RECREATION FUND	69,688	-5,000	64,688	38,192.83	.00	26,495.17	59.0%
TOTAL REVENUES	69,688	-5,000	64,688	38,192.83	.00	26,495.17	59.0%

THRU FEB 28, 2022 42% OF YEAR LAPSED

FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
620 RECREATION FUND							
<u>62579 RECREATION FUND</u>							
<u>30 OPERATING EXPENSES</u>							
30343 SUMMER CAMP	18,804	0	18,804	.00	.00	18,804.00	.0%
30351 SOFTBALL PROGRAM	24,432	0	24,432	3,914.25	.00	20,517.75	16.0%
30353 TRICK OR TROT 5K	3,400	0	3,400	.00	.00	3,400.00	.0%
30357 SWIM TEAM	500	0	500	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	8,600	0	8,600	3,694.54	.00	4,905.46	43.0%
30361 FLAG FOOTBALL	0	2,500	2,500	3,207.64	.00	-707.64	128.3%
30362 VOLLEYBALL	530	0	530	.00	.00	530.00	.0%
30363 T-BALL	940	0	940	.00	.00	940.00	.0%
30365 SOCCER FIELD SIGN	0	2,000	2,000	553.54	.00	1,446.46	27.7%
30380 LOVE RUN 5 K	2,382	0	2,382	2,588.50	.00	-206.50	108.7%
30470 PRINTING & COPYING	100	0	100	.00	.00	100.00	.0%
30490 MISC EXPENSE	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	60,188	4,500	64,688	13,958.47	.00	50,729.53	21.6%
TOTAL RECREATION FUND	60,188	4,500	64,688	13,958.47	.00	50,729.53	21.6%
TOTAL RECREATION FUND	-9,500	9,500	0	-24,234.36	.00	24,234.36	100.0%
TOTAL REVENUES	-69,688	5,000	-64,688	-38,192.83	.00	-26,495.17	
TOTAL EXPENSES	60,188	4,500	64,688	13,958.47	.00	50,729.53	
PRIOR FUND BALANCE			FY 2021	-8,835.87	Rec	5K	Sports Donati
CHANGE IN FUND BALANCE - NET OF REVENUES/EXPENSES				24,234.36	-20,002	10,576	590
REVISED FUND BALANCE				15,398.49	-8651	21,497	2590

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**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5b-g**

ITEM TITLE:	Quasi-Judicial Public Hearings
For the Meeting of:	April 14, 2022
Submitted by:	City Attorney/City Manager/Community Development Director
Date Submitted:	April 4, 2022
Funds Required:	No
Account Number:	N/A
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Yes, Quasi-Judicial Hearing Establishment
Item Description:	Quasi-judicial public hearings
Action to be Taken:	
Staff's Recommendation:	N/A
Additional Comments:	N/A
City Manager Review:	Yes
Mayor Authorization:	Yes

RESOLUTION 2004-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA; RELATING TO QUASI-JUDICIAL HEARINGS; ESTABLISHING PROCEDURES FOR THE DISCLOSURE OF EX PARTE COMMUNICATIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute 286.0115 allows municipalities to remove the presumption of prejudice attached to ex parte communications with local public officials in quasi-judicial proceedings through the adoption of a resolution or ordinance establishing a process for the disclosure of such communications; and

WHEREAS, the City Commission of the City of Fruitland Park desires to implement the provisions of F.S. 286.0115 with respect to quasi-judicial proceedings which occur before the City Commission as well as city boards and committees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK:

Section 1. The following procedures shall apply with regards to any quasi-judicial matters before the City Commission or any board or committee of the City:

**Procedures for quasi-judicial hearings;
Disclosure of ex parte communications.**

(a) *Intent.* Pursuant to Section 286.0115(1), Florida Statutes, it is the intent of the city commission that this section is intended to remove the presumption of prejudice from *ex parte* communications with city officials and to permit, among other things, site visits, the receipt of expert opinion, and the review of mail and other correspondence relating to quasi-judicial proceedings by said city officials. .

(b) *Definitions.* As used in this section, the following terms shall be defined as follows:

- (1) "City official" means and refers to any elected or appointed public official holding a municipal position or office who recommends or takes quasi-judicial action as a member of a city board, commission, or committee, including, but not limited to, a member of the city commission, the code enforcement board, the planning and zoning board, or the local planning agency.
- (2) "*Ex parte* communication" means a communication involving a city official and a member of the public, regarding a pending quasi-judicial action, such that the city official may be exposed to only one perspective

or part of the evidence with regard to a quasi-judicial action pending before the commission or board on which the city official serves. *Ex parte* communications occur at other than a public meeting of the board on which the city official serves at which the quasi-judicial action discussed has been publicly noticed.

- (3) "Member of the public" refers to any person interested in a quasi-judicial action, including, but not limited to, an applicant, an officer or member of a homeowner's association, an officer or member of an environmental, homebuilding/development, or concerned citizen's organization, an official or employee of a governmental entity other than the City, a developer, a property owner, or an interested citizen, or a representative of or attorney for any of the foregoing.
- (4) "Quasi-judicial" refers to a land use, land development, zoning, or building related permit, application or appeal, as set forth below, in which city officials give notice and an opportunity to be heard to certain substantially affected persons, investigate facts, ascertain the existence of facts, hold hearings, weigh evidence, draw conclusions from the facts, and apply the law to the facts, as the basis for their decision.
- (5) "Site visit" means an inspection of real property subject to an application for any quasi-judicial action prior to a public hearing on the application conducted by a city official. The mere act of driving by a site in the daily course of driving to a particular location, such as work or a particular store, which act is not undertaken for the purpose of inspecting a particular parcel of real property is not a site visit for purposes of this section.

(c) *Ex parte communications between city officials and members of the public.*

- (1) A member of the public not otherwise prohibited by statute, charter provision or ordinance may have an *ex parte* communication with any city official regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below.
- (2) Except as otherwise provided by statute, charter provision, or ordinance, any city official may have an *ex parte* communication with any expert witness or consultant regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below. Nothing here,

however, shall restrict a city official access to city staff or expert witness or consultant retained by the City.

(3) Disclosure.

- (A) All city officials shall disclose the occurrence of all *ex parte* communications or discussions with a member of the public or an expert witness or consultant involving said city official which relate to the quasi-judicial action pending before the commission or board on which the city official serves.
- (B) Disclosure shall occur by no later than the final public hearing, or if no formal public hearing is held, then any hearing at which the final decision regarding the quasi-judicial matter is made. The city official shall disclose the *ex parte* communication verbally or by memorandum. Any such memorandum disclosing the occurrence of the *ex parte* communication shall be placed in the official file regarding the pending quasi-judicial matter which file shall be maintained in the City Clerk's records.
- (C) At the time of disclosure, the city official shall identify the person, group, or entity with whom the *ex parte* communication took place, the substance of the *ex parte* communication, and any matters discussed which are considered by the city official to be material to said city official's decision in the pending quasi-judicial matter.
- (d) *Oral or written communications between city staff and city officials.* City officials may discuss quasi-judicial matters pending before the commission or board on which said city official serves with city staff without the requirement to disclose pursuant to sub-section (c)(3) above.
- (e) *Site visits by city officials.* Any city official may conduct a site visit of any property related to a quasi-judicial matter pending before the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) above. Any disclosure of a site visit pursuant to sub-section (c)(3) shall disclose the existence of the site visit, and any information obtained by virtue of the site visit considered by the city official to be material to said official's decision regarding the pending quasi-judicial matter.
- (f) *Review of mail, correspondence, and written communications by city officials.* Any city official may review mail, correspondence, or written communications, related to a quasi-judicial matter pending before the commission or board on which the city official serves. Upon review of the mail, correspondence, or

written communication, the document shall be placed in the official file regarding the pending quasi-judicial matter and maintained in the city clerk's records.

- (g) *City clerk's file.* All correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter shall be placed in the official file regarding said matter and maintained by the city clerk. Said correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter, or any disclosure memoranda as described in sub-section (c)(3)(B), shall be available for public inspection. By no later than the final public hearing, or if no formal public hearing is held, then at any hearing at which the final decision regarding the quasi-judicial matter is made, the city clerk shall make said correspondence, mail, written communications, or other matters, and any disclosure memoranda placed in the official file, a part of the record. All of the foregoing documents shall be received by the commission or board as evidence, with the exception of disclosure memoranda, subject to any objections interposed by participants at the hearing.
- (h) *Opportunity to comment upon substance of disclosure.* At such time that a disclosure regarding an *ex parte* communication, receipt of an expert opinion, site visit, or review of mail, correspondence, or other written communication is made a part of the record at a hearing, persons who may have opinions or evidence contrary to those expressed in the *ex parte* communication, expert opinion, or mail, correspondence, or other written communication, or noted during the site visit, shall be given a reasonable opportunity to refute or respond and provide contrasting information, evidence, or views.

Section 2. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

Section 3. This resolution shall be effective upon passage.

PASSED AND RESOLVED this 24th day of June, 2004, by the City Commission of the City of Fruitland Park, Florida.



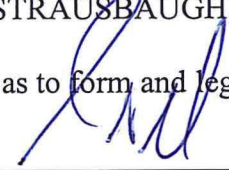
JOHN L. GUNTER, JR., VICE MAYOR

ATTEST:



MARGE STRAUSBAUGH, CITY CLERK

Approved as to form and legality:



Scott A. Gerken, City Attorney



Select Year: 2020

The 2020 Florida Statutes

[Title XIX](#)[Chapter 286](#)[View Entire Chapter](#)[PUBLIC BUSINESS](#)[PUBLIC BUSINESS: MISCELLANEOUS PROVISIONS](#)**286.0115 Access to local public officials; quasi-judicial proceedings on local government land use matters.—**

(1)(a) A county or municipality may adopt an ordinance or resolution removing the presumption of prejudice from ex parte communications with local public officials by establishing a process to disclose ex parte communications with such officials pursuant to this subsection or by adopting an alternative process for such disclosure. However, this subsection does not require a county or municipality to adopt any ordinance or resolution establishing a disclosure process.

(b) As used in this subsection, the term “local public official” means any elected or appointed public official holding a county or municipal office who recommends or takes quasi-judicial action as a member of a board or commission. The term does not include a member of the board or commission of any state agency or authority.

(c) Any person not otherwise prohibited by statute, charter provision, or ordinance may discuss with any local public official the merits of any matter on which action may be taken by any board or commission on which the local public official is a member. If adopted by county or municipal ordinance or resolution, adherence to the following procedures shall remove the presumption of prejudice arising from ex parte communications with local public officials.

1. The substance of any ex parte communication with a local public official which relates to quasi-judicial action pending before the official is not presumed prejudicial to the action if the subject of the communication and the identity of the person, group, or entity with whom the communication took place is disclosed and made a part of the record before final action on the matter.

2. A local public official may read a written communication from any person. However, a written communication that relates to quasi-judicial action pending before a local public official shall not be presumed prejudicial to the action, and such written communication shall be made a part of the record before final action on the matter.

3. Local public officials may conduct investigations and site visits and may receive expert opinions regarding quasi-judicial action pending before them. Such activities shall not be presumed prejudicial to the action if the existence of the investigation, site visit, or expert opinion is made a part of the record before final action on the matter.

4. Disclosure made pursuant to subparagraphs 1., 2., and 3. must be made before or during the public meeting at which a vote is taken on such matters, so that persons who have opinions contrary to those expressed in the ex parte communication are given a reasonable opportunity to refute or respond to the communication. This subsection does not subject local public officials to part III of chapter 112 for not complying with this paragraph.

(2)(a) Notwithstanding the provisions of subsection (1), a county or municipality may adopt an ordinance or resolution establishing the procedures and provisions of this subsection for quasi-judicial proceedings on local government land use matters. The ordinance or resolution shall provide procedures and provisions identical to this subsection. However, this subsection does not require a county or municipality to adopt such an ordinance or resolution.

(b) In a quasi-judicial proceeding on local government land use matters, a person who appears before the decisionmaking body who is not a party or party-intervenor shall be allowed to testify before the decisionmaking body, subject to control by the decisionmaking body, and may be requested to respond to questions from the

decisionmaking body, but need not be sworn as a witness, is not required to be subject to cross-examination, and is not required to be qualified as an expert witness. The decisionmaking body shall assign weight and credibility to such testimony as it deems appropriate. A party or party-intervenor in a quasi-judicial proceeding on local government land use matters, upon request by another party or party-intervenor, shall be sworn as a witness, shall be subject to cross-examination by other parties or party-intervenors, and shall be required to be qualified as an expert witness, as appropriate.

(c) In a quasi-judicial proceeding on local government land use matters, a person may not be precluded from communicating directly with a member of the decisionmaking body by application of ex parte communication prohibitions. Disclosure of such communications by a member of the decisionmaking body is not required, and such nondisclosure shall not be presumed prejudicial to the decision of the decisionmaking body. All decisions of the decisionmaking body in a quasi-judicial proceeding on local government land use matters must be supported by substantial, competent evidence in the record pertinent to the proceeding, irrespective of such communications.

(3) This section does not restrict the authority of any board or commission to establish rules or procedures governing public hearings or contacts with local public officials.

History.—s. 1, ch. 95-352; s. 31, ch. 96-324.

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5b

ITEM TITLE: Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-004 SCCPA- 0.287± Acres - LC Urban Medium–SFMD – N Register Road-E US Hwy 27/441 – Petitioner: Countryside Baptist Church Ministries Inc.

For the Meeting of: April 14, 2022

Submitted by: City Attorney/City Manager/Community Development Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Ordinance 2022-004, future land use map, boundary survey, location and aerial maps, advertising affidavit, and staff report

Item Description: **Ordinance 2022-004** Small-Scale Comprehensive Plan Amendment to change the Future Land Use Map for approximately ± 0.287 acres applicable to the residential parcel of property located at 2811 Register Road - after annexation and minor lot split (to be approved administratively, in accordance with Chapter 160, Section 160.040(d)(2)). The first reading was held on March 24, 2022.

The Planning and Zoning Board recommended approval at its March 17, 2022 meeting.

Action to be Taken: Enact Ordinance 2022-004 to become effective upon the 31st day after adoption.

Staff's Recommendation: Approval.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE 2022-004

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO SINGLE FAMILY MEDIUM DENSITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.287 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been received from Jim Richardson – ERA Grizzard Real Estate. as applicant, on behalf of Countryside Baptist Church Ministries, Incorporated, as Owner, requesting that real property within the city limits of the City of Fruitland Park be assigned a land use designation of “Institutional” under the Comprehensive Plan for the City of Fruitland Park; and

WHEREAS, the required notice of the proposed small scale comprehensive plan amendment has been properly published as required by Chapter 163, Florida Statutes; and

WHEREAS, the Planning and Zoning Board of the City of Fruitland Park and the Local Planning Agency for the City of Fruitland Park have reviewed the proposed amendment to the Comprehensive Plan and have made recommendations to the City Commission of the City of Fruitland Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1: The following described property consisting of approximately 0.287 ± acres located at 2811 Register Road, north of Register Road and east of U.S. Hwy27/441 as described on Exhibit “A” shall be assigned a land use designation of Single Family Medium Density under the City of Fruitland Park Comprehensive Plan as depicted on the map attached hereto as Exhibit “B” and incorporated herein by reference.

Section 2: A copy of said Land Use Plan Amendment is filed in the office of the City Manager of the City of Fruitland Park as a matter of permanent record of the City, matters and contents therein are made a part of this ordinance by reference as fully and completely as if set forth herein, and such copy shall remain on file in said office available for public inspection.

Section 3. Direction to the City Manager.

Upon the Effective Date of this ordinance, the City Manager is hereby authorized to amend the comprehensive plan and future land-use map as identified herein after compliance with F.S. 163.3187 and F.S. 163.3184(11).

Section 4. Severability

Upon a determination that by a court of competent jurisdiction that a portion of this ordinance or the comprehensive plan adopted hereby is void, unconstitutional or unenforceable, all remaining portions shall remain in full force and effect.

Section 5. Scrivener's Errors.

Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. Conflicts.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. Adoption

After adoption, a copy hereof shall be forwarded to the Department of Economic Opportunity.

Section 8. Effective Date

This ordinance shall become effective upon the 31st day after adoption unless timely challenged, and then will become effective upon the date a final order is issued by the Department of Economic Opportunities or Administration Commission finding the amendment in compliance in accordance with Section 163.3187, Florida Statutes. No development permits or land uses dependent on this amendment may be issued or commence before it has become effective.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

(SEAL)

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, MMC, City Clerk

Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Passed First Reading March 17, 2022

Passed Second Reading _____

EXHIBIT A

LEGAL DESCRIPTION

The South 119 feet of the East 92 feet of the following described parcel; The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 4, Township 19 South, Range 24 East, Lake County, Florida less right of way to the South.

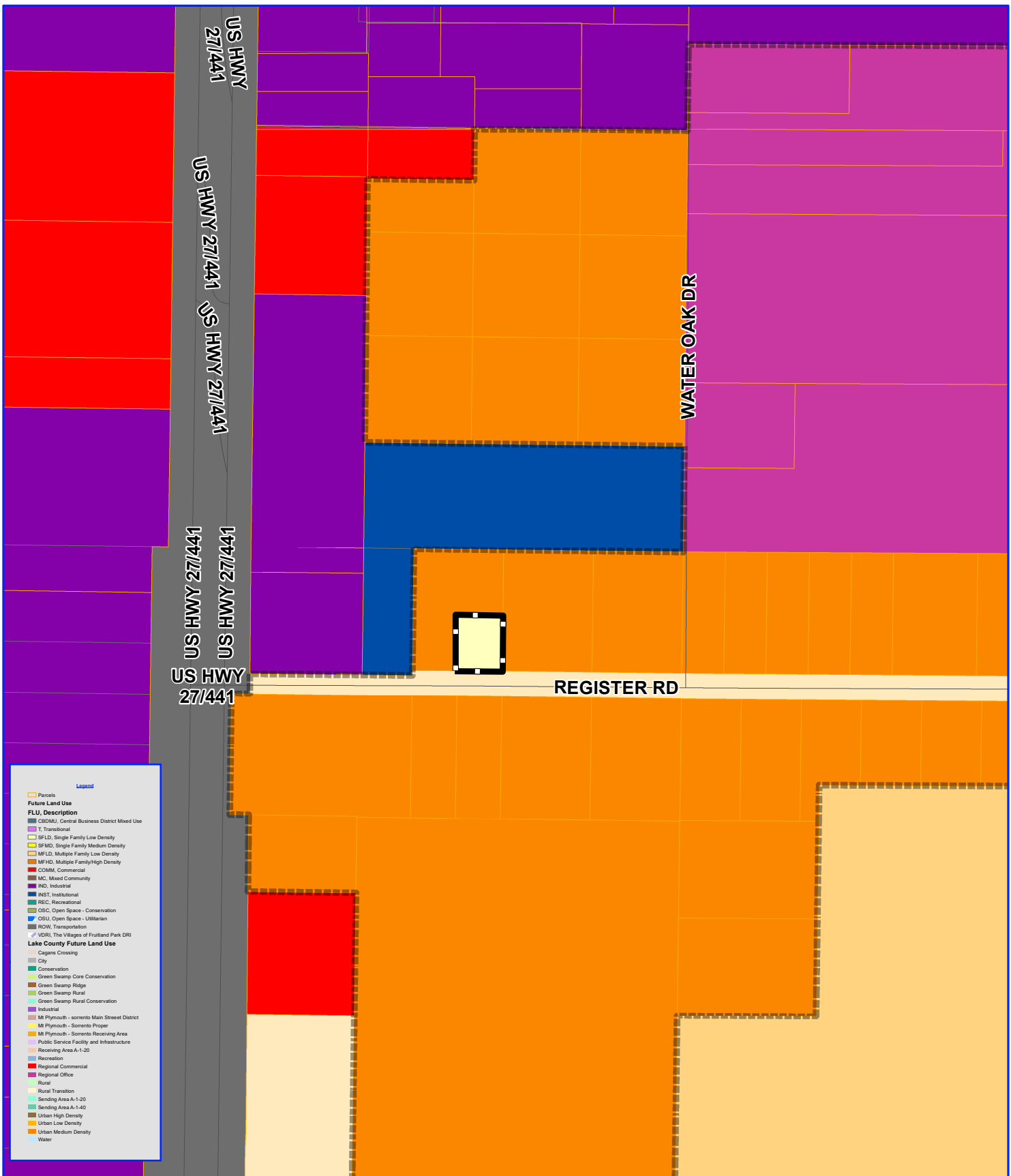
EXHIBIT B

MAP

EXHIBIT A
LEGAL DESCRIPTION

The South 119 feet of the East 92 feet of the following described parcel; The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 4, Township 19 South, Range 24 East, Lake County, Florida less right of way to the South.

EXHIBIT B
MAP



Legend

Parcels

Future Land Use

FLU Description

- CBDMU, Central Business District Mixed Use
- T, Transitional
- SFLD, Single Family Low Density
- SFMD, Single Family Medium Density
- MF LD, Multiple Family Low Density
- MF HD, Multiple Family High Density
- COMM, Commercial
- MC, Mixed Community
- I, Industrial
- INST, Institutional
- REC, Recreational
- OSC, Open Space - Conservation
- OSU, Open Space - Utilitarian
- ROW, Transportation
- VDRI, The Villages of Fruitland Park DRI

Lake County Future Land Use

- Cagans Crossing
- City
- Conservation
- Green Swamp Core Conservation
- Green Swamp Ridge
- Green Swamp Rural
- Green Swamp Rural Conservation
- Industrial
- MI Plymouth - Sorrento Main Street District
- MI Plymouth - Sorrento Proper
- MI Plymouth - Sorrento Receiving Area
- Public Service Facility and Infrastructure
- Receiving Area A-1-20
- Recreation
- Regional Commercial
- Regional Office
- Rural
- Rural Transition
- Sending Area A-1-20
- Sending Area A-1-40
- Urban High Density
- Urban Low Density
- Urban Medium Density
- Water



Countryside Baptist Church

Lake County, Florida
Proposed Future Land Use

1 inch = 258 feet

Project: 398-13-03
File: PropFLU.mxd
Name: CBP
PM: Sherie Lindh
Date: Feb. 11th, 2021
Created By: C.Manno



Urban & Regional Planners, Inc.
1162 CAMP AVENUE - MT. DORA, FL 32757
(352)385-1940 / FAX (352)383-4824

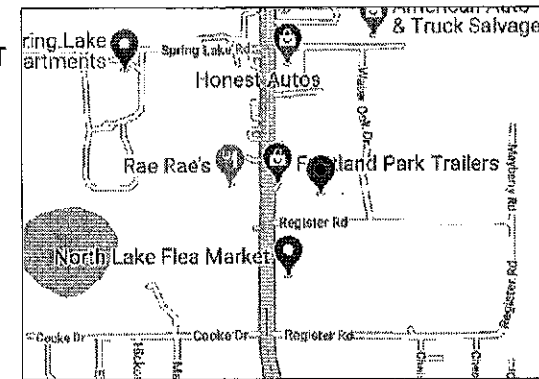
LEGAL DESCRIPTION

THE NORTH 239.67 FEET OF THE WEST 177 FEET OF THE EAST 531 FEET OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA LESS RIGHT OF WAY TO THE SOUTH.

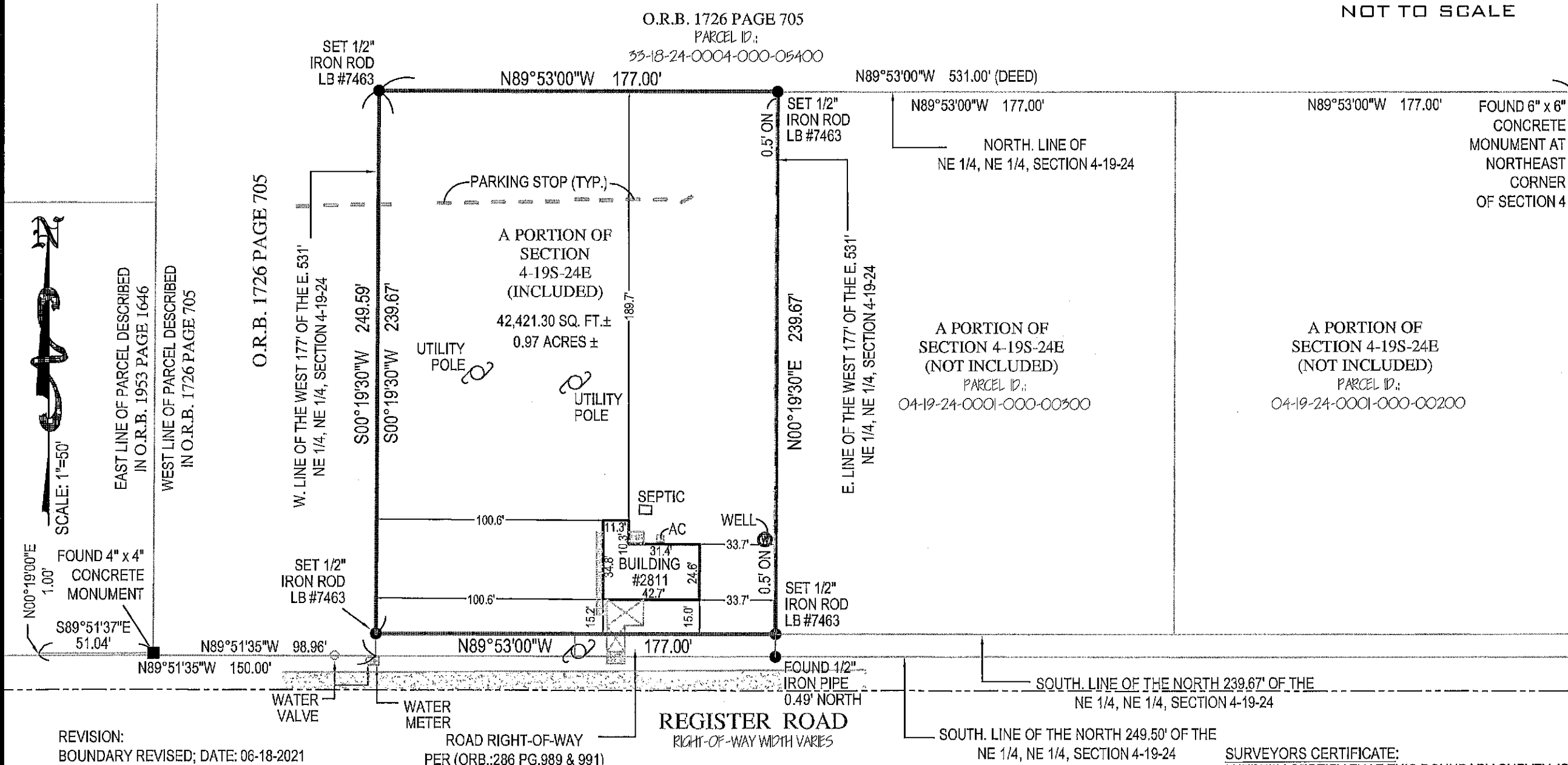
FLOOD ZONE: X
 COMMUNITY NUMBER: 120421
 PANEL: 12069C0307
 SUFFIX: E
 BASE FLOOD ELEVATION: NAVD88
 FIRM DATE: 12/18/2012
 FIRM EFFECT./REV DATE: 12/18/2012

LEGEND

A/C	AIR CONDITIONER	P.R.M.	PERMANENT REFERENCE MONUMENT
B.F.P.	BACKFLOW PREVENTER	PG.	PAGE
C.B.S.	CONCRETE BLOCK STRUCTURE	P.B.	PLAT BOOK
EL.	ELEVATION	PK	PARKER KYLON NAIL
F.F.	FINISHED FLOOR	R	RADIUS
I.D.	IDENTIFICATION	CL	CENTERLINE
L	LENGTH	AND	AND
L.B.	LICENSED BUSINESS	NUMBER	NUMBER
M	MEASURED	Δ	DELTA OR CENTRAL ANGLE
N.A.V.D.	NORTH AMERICAN VERTICAL DATUM	CONCRETE	CONCRETE
N.G.V.D.	NATIONAL GEODETIC VERTICAL DATUM	CHAIN LINK FENCE	CHAIN LINK FENCE
O.R.B.	OFFICIAL RECORDS BOOK	WOOD FENCE	WOOD FENCE
P	PLAT	MISCELLANEOUS FENCE	MISCELLANEOUS FENCE
PSM	PROFESSIONAL SURVEYOR AND MAPPER		



VICINITY MAP
NOT TO SCALE



NOTES:

- LEGAL DESCRIPTION PROVIDE BY CLIENT
- NO SEARCH OF THE PUBLIC RECORD FOR THE PURPOSE OF ABSTRACTING TITLE WAS PERFORMED BY THIS OFFICE
- NO SUBSURFACE IMPROVEMENTS WERE LOCATED AS PART OF THIS SURVEY
- ALL ANGLES OR BEARINGS AND DISTANCES SHOWN HEREON ARE BOTH RECORD AND MEASURED UNLESS OTHERWISE NOTED
- SOME FEATURES MAY NOT BE AT SCALE IN ORDER TO SHOW DETAIL.
- THE BEARINGS SHOWN HEREON ARE BASED UPON THE NORTHERN BOUNDARY LINE, HAVING A BEARING OF N89°53'00"W.

DATE OF FIELD WORK: 10/12/2020
 DATE OF MAP: 10/20/2020

(SIGNED)

Kenneth J. Osborne

KENNETH J. OSBORNE
 PROFESSIONAL SURVEYOR AND MAPPER #6415

BOUNDARY SURVEY OF
 2811 REGISTER ROAD
 FRUITLAND PARK, FL 34731
 PREPARED FOR
 JIM RICHARDSON

C-20007	1 OF 1
10/20/2020	
1"=50'	

6250 N. MILITARY TRAIL
 SUITE 102
 WEST PALM BEACH, FL 33407
 www.compassurveying.net



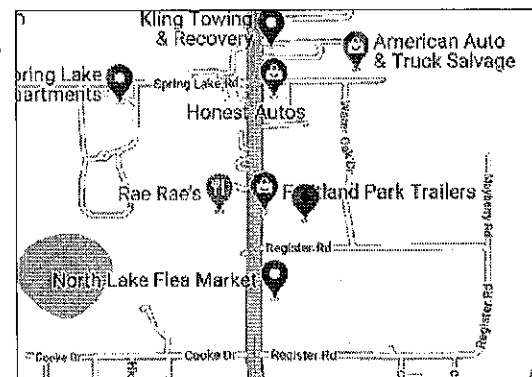
PHONE: 561.640.4800 FAX: 561.640.0576
 LB. 7463

LEGAL DESCRIPTION

THE SOUTH 136.00 FEET OF THE EAST 92.00 FEET OF THE FOLLOWING DESCRIBED PARCEL;
 THE NORTH 239.67 FEET OF THE WEST 177 FEET OF THE EAST 531 FEET OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA LESS RIGHT OF WAY TO THE SOUTH.

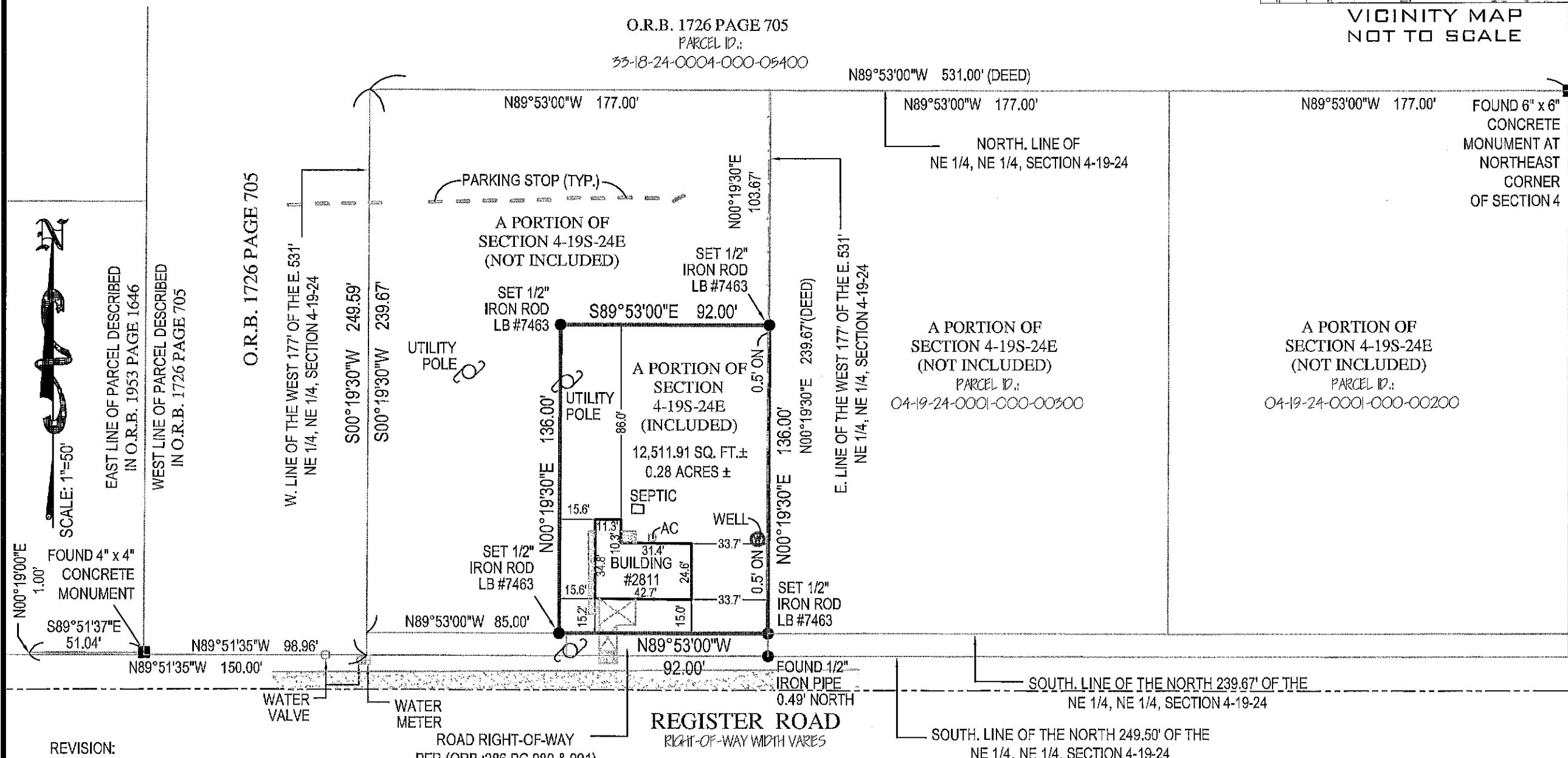
LEGEND

A/C	AIR CONDITIONER	P.R.M.	PERMANENT REFERENCE MONUMENT
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L	LENGTH	AND	
L.B.	LICENSED BUSINESS	NUMBER	
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N.A.V.D.	NORTH AMERICAN VERTICAL DATUM	CONCRETE	
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O.R.B.	OFFICIAL RECORDS BOOK	WOOD FENCE	
P	PLAT	MISCELLANEOUS FENCE	
PSM	PROFESSIONAL SURVEYOR AND MAPPER		



VICINITY MAP
NOT TO SCALE

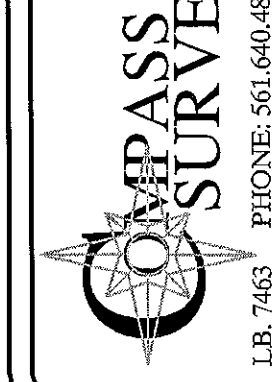
O.R.B. 1726 PAGE 705
 PARCEL ID.:
 33-18-24-0004-000-05400



SPECIFIC PURPOSE SURVEY "PROPOSED LOT SPLIT" OF
 2811 REGISTER ROAD
 FRUITLAND PARK, FL 34731
 PREPARED FOR
 JIM RICHARDSON

Project	C-20007
Date	10-12-2020
Scale	1"=50'
Sheet	1 of 1

6250 N. MILITARY TRAIL
 SUITE 102
 WEST PALM BEACH, FL 33407
 www.compassurveying.net



PHONE: 561.640.4800 FAX: 561.640.0576
 L.B. 7463

REVISION:
 BOUNDARY REVISED; DATE: 06-18-2021

- NOTES:**
- LEGAL DESCRIPTION CREATED BY THIS OFFICE FOR PURPOSE OF LOT SPLIT.
 - NO SEARCH OF THE PUBLIC RECORD FOR THE PURPOSE OF ABSTRACTING TITLE WAS PERFORMED BY THIS OFFICE
 - NO SUBSURFACE IMPROVEMENTS WERE LOCATED AS PART OF THIS SURVEY
 - ALL ANGLES OR BEARINGS AND DISTANCES SHOWN HEREON ARE BOTH RECORD AND MEASURED UNLESS OTHERWISE NOTED
 - SOME FEATURES MAY NOT BE AT SCALE IN ORDER TO SHOW DETAIL.
 - THE BEARINGS SHOWN HEREON ARE BASED UPON THE NORTHERN BOUNDARY LINE, HAVING A BEARING OF N89°53'00"W.

FLOOD ZONE: X
 COMMUNITY NUMBER: 120421
 PANEL: 12069C0307
 SUFFIX: E
 BASE FLOOD ELEVATION: NAVD88
 FIRM DATE: 12/18/2012
 FIRM EFFECT./REV DATE: 12/18/2012
 DATE OF FIELD WORK: 10/12/2020
 DATE OF MAP: 03/30/2021

SURVEYORS CERTIFICATE:
 I HEREBY CERTIFY THAT THIS BOUNDARY SURVEY IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY PREPARED UNDER MY DIRECTION. NOT VALID WITHOUT A RAISED EMBOSSED SEAL AND SIGNATURE.

(SIGNED) *Kenneth J. Osborne*
 KENNETH J. OSBORNE
 PROFESSIONAL SURVEYOR AND MAPPER #6415

The Villages
DAILY SUN

Published Daily
 Lady Lake, Florida
 State of Florida
 County Of Lake

Before the undersigned authority personally appeared **Joseph Szabo**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal #1050875 in the matter of

NOTICE OF PUBLIC HEARINGS

was published in said newspaper in the issues of

MARCH 7, 2022

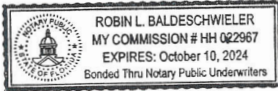
Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.

[Signature]
 (Signature Of Affiant)

Sworn to and subscribed before me this
 day of March 2022

[Signature]
 Robin L. Baldeschwieler, Notary

Personally Known X or
 Production Identification
 Type of Identification Produced



NOTICE OF PUBLIC HEARINGS

ORDINANCE 2022-008

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 170.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.973 ± ACRES OF LAND GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER'S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2022-007

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.287 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-1 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF R-2 WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2022-006

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.686 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-7 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF PUBLIC FACILITIES DISTRICT WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2022-005

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO INSTITUTIONAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.686 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2022-004

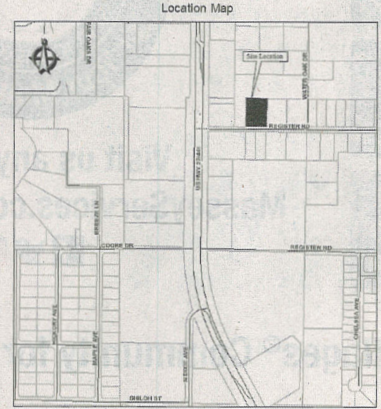
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO SINGLE FAMILY MEDIUM DENSITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.287 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

The proposed Ordinances will be considered at the following public meetings:

- Fruitland Park Planning & Zoning Board Meeting on March 17, 2022 at 6:00 p.m.
- Fruitland Park City Commission Meeting on March 24th, 2022 at 6:00 p.m.
- Land Planning Agency Meeting on March 24th, 2022 at 6:15 p.m.
- Fruitland Park City Commission Meeting on April 14th, 2022 at 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berkman Street, Fruitland Park FL 34731. The proposed ordinances and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed ordinances.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.



The Villages
DAILY SUN

Published Daily
 Lady Lake, Florida
 State of Florida
 County Of Lake

Before the undersigned authority personally appeared **Joseph Szabo**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal #1050875 in the matter of

NOTICE OF PUBLIC HEARINGS

was published in said newspaper in the issues of

MARCH 14, 2022

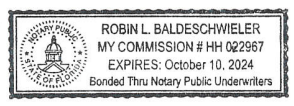
Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.

Joseph Szabo
 (Signature Of Affiant)

Sworn to and subscribed before me this 15
 day of March 2022.

Robin L. Baldeschwieler
 Robin L. Baldeschwieler, Notary

Personally Known or
 Production Identification _____
 Type of Identification Produced _____



NOTICE OF PUBLIC HEARINGS

ORDINANCE 2022-008

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.973 ± ACRES OF LAND GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER'S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE.

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ORDINANCE 2022-006

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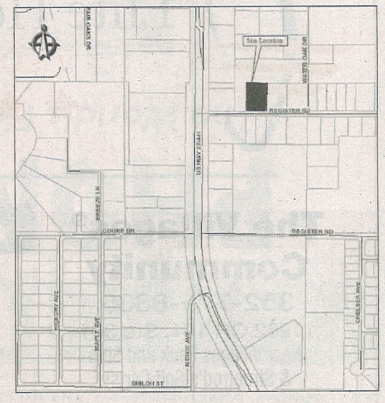
ORDINANCE 2022-005

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO INSTITUTIONAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.686 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2022-004

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Location Map



The proposed Ordinances will be considered at the following public meetings:

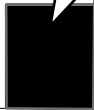
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Site Location



WATER OAK

REGISTER

27/441

**CITY OF FRUITLAND PARK
STAFF REPORT BY LPG URBAN & REGIONAL PLANNERS, INC.**

ANNEXATION, SSCPA, REZONING, VARIANCE, LOT SPLIT

Owner: COUNTYSIDE BAPTIST CHURCH MINISTRIES, INC.

Applicant: JIM RICHARDSON

Project Name: Countryside Baptist Church

General Location: North side of Register Road

Number of Acres: .973 ± acres

Existing Zoning: Lake County R-1 and R-7

Proposed Zoning: Public Facilities District (PFD) and SF Medium (R-2)

Existing Land Use: Lake County Urban Medium Density

Proposed Land Use: Institutional and SF Medium

Date: May 6, 2021

Description of Project

The owners are seeking to annex an adjacent parcel to the church which is currently utilized for grass overflow parking and a single family residence. The proposed comp plan amendment for the majority of the site is Institutional (.742 +/- acres) and the remainder of the site is to SF Medium (.231) with associated zoning of PFD and R-2, respectively. The applicant is requesting a lot split to create the two (2) parcels. In addition, a variance is requested to the front setback of the existing residence from 30' to 13.8'.

	Surrounding Zoning	Surrounding Land Use
North	PFD	Institutional
South	County R-1	Urban Medium Density
East	County R-1	Urban Medium Density
West	PFD	Institutional

Assessment

Annexation

The subject site is adjacent to the city limits along the northern and western property boundary; therefore, it is eligible for annexation.

Comprehensive Plan Map Amendment

The amendment is from Lake County Urban Medium Density (7 units/acre) to Institutional (.742 acres) and SF Medium Density (4 units/acre) (.231 acres). The amendment is considered a reduction in density and intensity. Small scale amendments are considered to have a de minimis effect on public facilities.

Rezoning

A portion of the site is proposed to be rezoned to PFD for the purpose of grassed overflow parking associated with the church and the remainder of the site to R-2 for the existing single family residence. Both parcels have frontage on Register Road which is a local roadway and serves as a local collector. Chapter 154, Section 154.030(d)(11)(A)(vi) allows for houses of worship. Section 154.030(d)(11)(B) states that the approved use shall front on an arterial or collector roadway. Should the rezoning and lot split be approved, the applicant should file a unity of title to adjoin the proposed PFD parcel to the parent church property.

The proposed rezoning to R-2 is consistent with the density; however, the lot size of 10,028 SF would be consistent with the provision of central water and sewer. The existing residence utilizes well and septic tank and per State Health regulations requires a minimum lot size of 21,780 SF (1/2 acre). If the residence connects to central water, the LDRs would require a lot size of 12,500 SF and per State Health regulations requires a minimum lot size of 10,890 SF. The proposed lot size will need to be revised. Staff can support a variance to lot size of a minimum of 10,890 SF with connection to central water. Central sewer is not available unless the applicant wants to extend a force main from the intersection of US Highway 27/441 to the property. The lot does meet the frontage requirements of the LDRs.

Variance

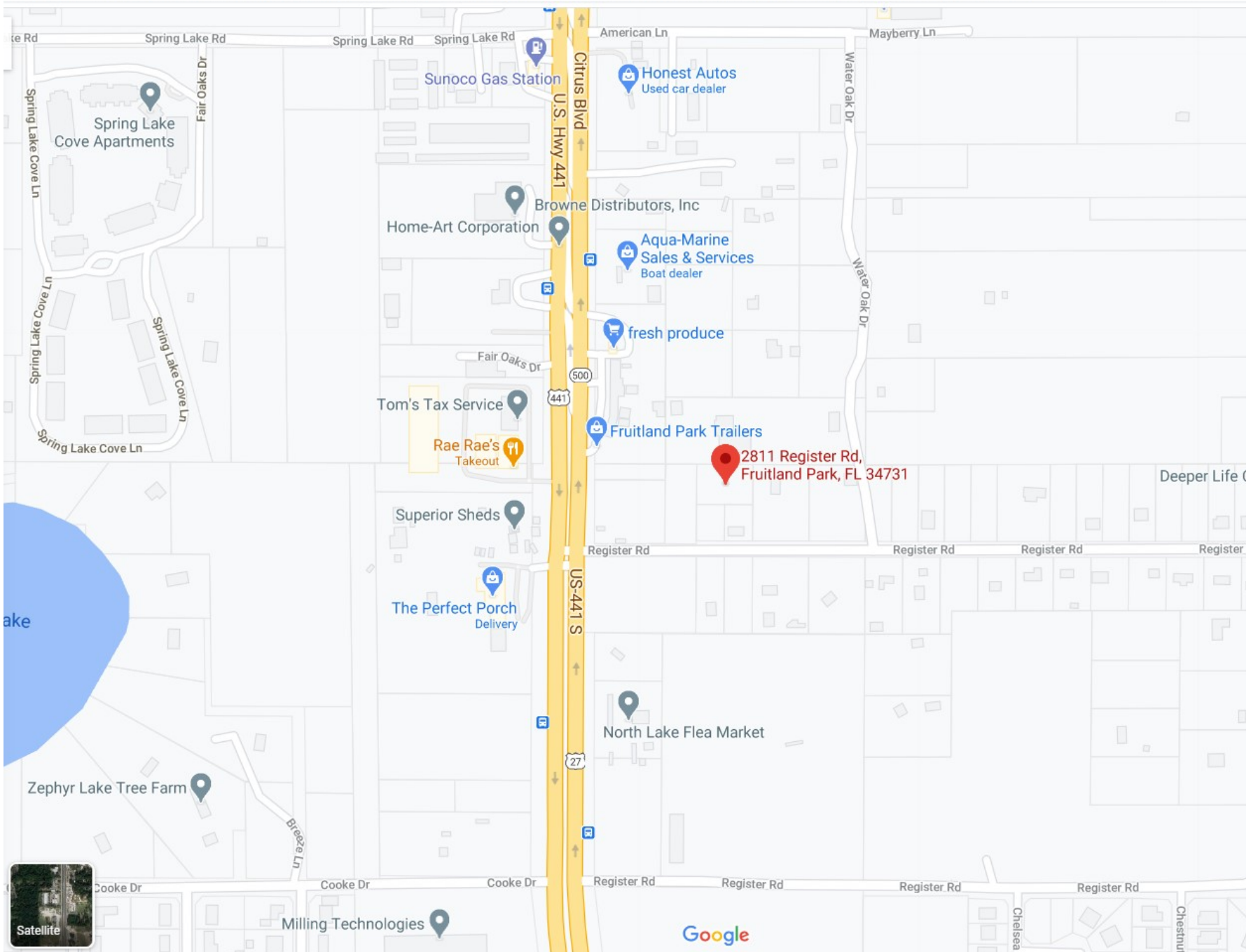
The existing SF residence built in 1962 maintains a front setback of 13.8' from the property line and the LDRs require a front setback of 30'. The applicant is requesting a variance to 13.8'. The existing front setback within Lake County is considered a grandfathered non-conforming structure. A variance would be necessary in order to make the existing home conforming and allow for financing. Conditions of the variance may require that if the existing structure is demolished, any new structure would need to comply with the front setback of 30'.

An additional variance to lot size is also required from 12,500 SF to 10,890 SF.

Recommendation

Revise the proposed lot split at a minimum to be consistent with State regulations of 10,890 SF and request a variance to the lot size. Amend the applications as necessary.

LOCATION MAP



Sunoco Gas Station

Honest Autos
Used car dealer

Spring Lake Cove Apartments

Browne Distributors, Inc
Home-Art Corporation

Aqua-Marine
Sales & Services
Boat dealer

fresh produce

Tom's Tax Service

Rae Rae's
Takeout

Fruitland Park Trailers

2811 Register Rd,
Fruitland Park, FL 34731

Superior Sheds

The Perfect Porch
Delivery

North Lake Flea Market

Zephyr Lake Tree Farm

Milling Technologies

Google

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5c

ITEM TITLE: Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-005 SCCPA - 0.686± Acres - LC Urban Medium–I– 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.

For the Meeting of: April 14, 2022

Submitted by: City Attorney/City Manager/Community Development Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Ordinance 2022-005 and future land use map, (See Agenda Item Summary Sheet 5b for location and aerial maps, advertising affidavit, and staff report)

Item Description: Ordinance 2022-005 SSCPA to change the Future Land Use Map of approximately ± 0.686 acres applicable to the grassed church parking parcel of property, located at 2811 Register Road. After annexation, the minor lot split will be approved administratively, in accordance with Chapter 160, Section 160.040(d)(2)). The first reading was held on March 24, 2022.

The Planning and Zoning Board recommended approval at its March 17th , 2022 meeting.

Action to be Taken: Enact Ordinance 2022-005 to become effective upon the 31st day after adoption unless timely challenged.

Staff's Recommendation: Approval.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE 2022-005

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT BY AMENDING THE FUTURE LAND USE DESIGNATION FROM LAKE COUNTY URBAN MEDIUM TO INSTITUTIONAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.686 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been received from Jim Richardson – ERA Grizzard Real Estate as applicant, on behalf of Countryside Baptist Church Ministries, Incorporated, as Owner, requesting that real property within the city limits of the City of Fruitland Park be assigned a land use designation of “Institutional” under the Comprehensive Plan for the City of Fruitland Park; and

WHEREAS, the required notice of the proposed small scale comprehensive plan amendment has been properly published as required by Chapter 163, Florida Statutes; and

WHEREAS, the Planning and Zoning Commission of the City of Fruitland Park and the Local Planning Agency for the City of Fruitland Park have reviewed the proposed amendment to the Comprehensive Plan and have made recommendations to the City Commission of the City of Fruitland Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1: The following described property consisting of approximately 0.686 ± acres located at 2811 Register Road, north of Register Road and east of U.S. Hwy27/441 as described on Exhibit “A” shall be assigned a land use designation of Institutional under the City of Fruitland Park Comprehensive Plan as depicted on the map attached hereto as Exhibit “B” and incorporated herein by reference.

Section 2: A copy of said Land Use Plan Amendment is filed in the office of the City Manager of the City of Fruitland Park as a matter of permanent record of the City, matters and contents therein are made a part of this ordinance by reference as fully and completely as if set forth herein, and such copy shall remain on file in said office available for public inspection.

Section 3. Direction to the City Manager.

Upon the Effective Date of this ordinance, the City Manager is hereby authorized to amend the comprehensive plan and future land-use map as identified herein after compliance with F.S. 163.3187 and F.S. 163.3184(11).

Section 4. Severability

Upon a determination that by a court of competent jurisdiction that a portion of this ordinance or the comprehensive plan adopted hereby is void, unconstitutional or unenforceable, all remaining portions shall remain in full force and effect.

Section 5. Scrivener's Errors.

Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. Conflicts.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. Adoption

After adoption, a copy hereof shall be forwarded to the Department of Economic Opportunity.

Section 8. Effective Date

This ordinance shall become effective upon the 31st day after adoption unless timely challenged, and then will become effective upon the date a final order is issued by the Department of Economic Opportunities or Administration Commission finding the amendment in compliance in accordance with Section 163.3187, Florida Statutes. No development permits or land uses dependent on this amendment may be issued or commence before it has become effective.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

(SEAL)

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, MMC, City Clerk

Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Passed First Reading March 24, 2022

Passed Second Reading _____

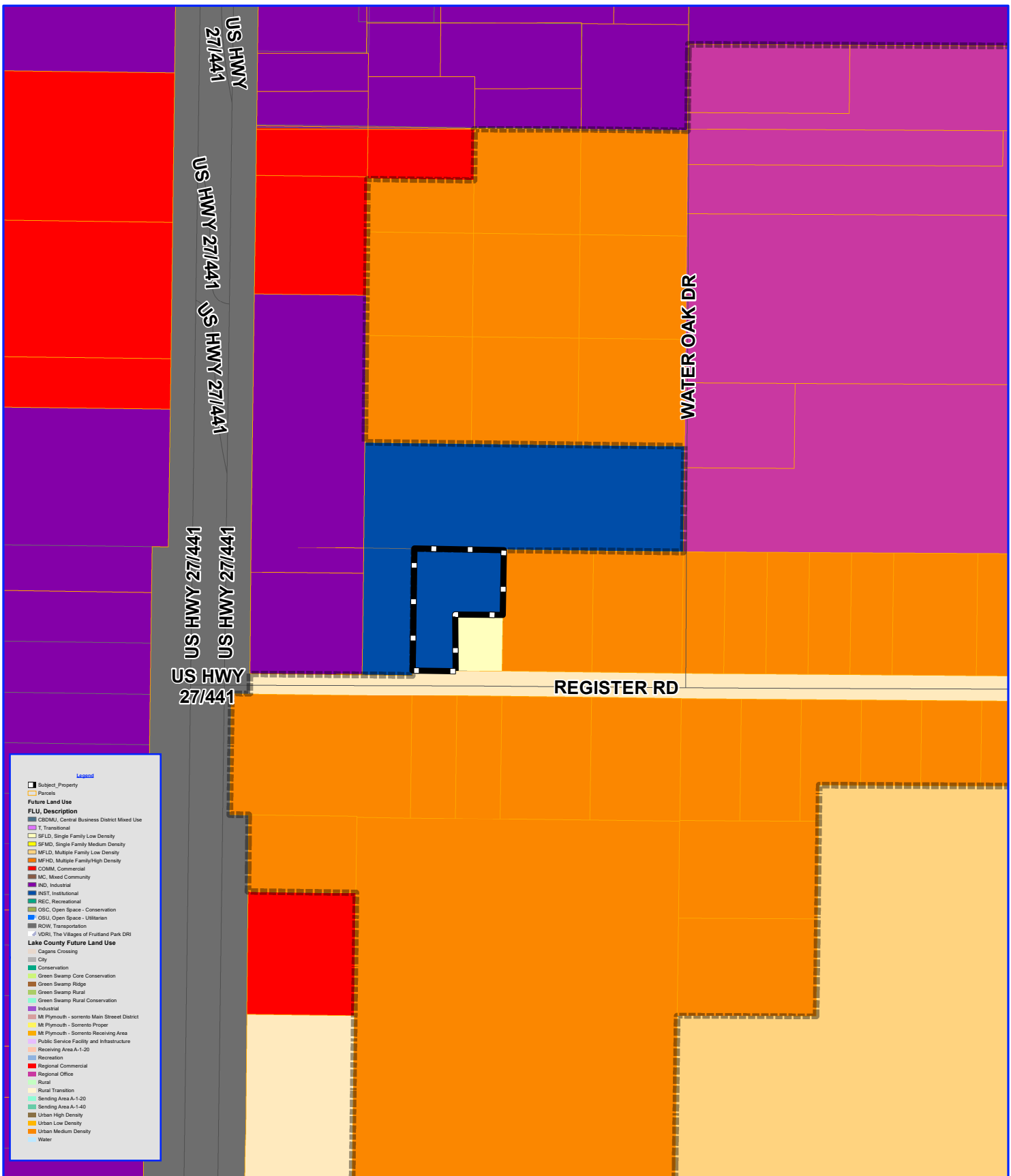
EXHIBIT A

LEGAL DESCRIPTION

The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 4, Township 19 South, Range 24 East, Lake County, Florida. Less and except the South 119 feet of the East 92 feet; less right of way to the South.

EXHIBIT B

MAP



Legend

- Subject_Property
- Parcels
- Future Land Use**
- CBDMU, Central Business District Mixed Use
- T, Transitional
- SF-LD, Single Family Low Density
- SF-MD, Single Family Medium Density
- MF-LD, Multiple Family Low Density
- MF-HD, Multiple Family High Density
- COMM, Commercial
- MC, Mixed Community
- IHO, Industrial
- INST, Institutional
- REC, Recreational
- OSC, Open Space - Conservation
- OSU, Open Space - Utilitarian
- ROW, Transportation
- VDRI, The Villages of Fruitland Park DRI
- Lake County Future Land Use**
- Cagans Crossing
- City
- Conservation
- Green Swamp Core Conservation
- Green Swamp Ridge
- Green Swamp Rural
- Green Swamp Rural Conservation
- Industrial
- MI Plymouth - Sorrento Main Street District
- MI Plymouth - Sorrento Proper
- MI Plymouth - Sorrento Receiving Area
- Public Service Facility and Infrastructure
- Receiving Area A-1-20
- Recreation
- Regional Commercial
- Regional Office
- Rural
- Rural Transition
- Sending Area A-1-20
- Sending Area A-1-40
- Urban High Density
- Urban Low Density
- Urban Medium Density
- Water



Countryside Baptist Church

Lake County, Florida
Proposed Future Land Use

1 inch = 258 feet

Project: 398-13-03
File: PropFLU.mxd
Name: CBP
PM: Sherie Lindh
Date: Feb. 11th, 2021
Created By: C.Manno



Urban & Regional Planners, Inc.
1162 CAMP AVENUE - MT. DORA, FL 32757
(352)385-1940 / FAX (352)383-4824

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5 d

ITEM TITLE: Second Reading and Quasi-Judicial Public Hearing –
Ordinance 2022-006 Rezoning 0.686± Acres - R7-PFD –
2811 Register Road – Petitioner: Countryside Baptist
Church Ministries Inc.

For the Meeting of: April 14, 2022

Submitted by: City Attorney/City Manager/Community Development
Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Ordinance 2022-006, proposed zoning map. (See Agenda
Item Summary Sheet 5b for location and aerial maps,
advertising affidavit, and staff report.)

Item Description: Ordinance 2022-006 Rezoning to PFD for grassed church
parking parcel. After annexation and minor lot split, to be approved administratively, in
accordance with Chapter 160, Section 160.040(d)(2)). (The first reading was held on
March 24, 2022.)

The Planning and Zoning Board recommended approval at its March 17, 2022 meeting.

Action to be Taken: Enact Ordinance 2022-006 to become effective
immediately as provided by law.

Staff's Recommendation: Approval.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE 2022-006

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.686 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-7 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF PUBLIC FACILITIES DISTRICT WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Jim Richardson – ERA Grizzard Real Estate as applicant, on behalf of the owner, Countryside Baptist Church Ministries Incorporated requesting that approximately 0.686 ± acres of real property located at 2811 Register Road (the “Property”) be rezoned from Lake County R-7 to City of Fruitland Park Community Facilities District; and

WHEREAS, the property has a future land use designation of Institutional as shown on the City of Fruitland Park Comprehensive Plan Future Land Use Map; and

WHEREAS, the proposed zoning is consistent with the future land use designation; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 0.686 ± acres of land located at 2811 Register Road, Fruitland Park shall hereafter be designated as Community Facilities District, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described as:

LEGAL DESCRIPTION: See Exhibit A.

Parcel Alternate Key No. 1287499

and depicted in **Exhibit B.**

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. That the zoning classification is consistent with the Comprehensive Plan of the City of Fruitland Park, Florida.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Scrivener’s errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This Ordinance shall become effective in accordance with law.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, MMC, City Clerk
(SEAL)

Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner DeGrave	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading March 24, 2022

Passed Second Reading _____

EXHIBIT A

Legal Description

The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 4, Township 19 South, Range 24 East, Lake County, Florida. Less and except the South 119 feet of the East 92 feet; less right of way to the South.

EXHIBIT B

Map

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5e

ITEM TITLE: Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-007 - Rezoning - 0.287± Acres - 2811 Register Road - R-1-R-2 - Petitioner: Countryside Baptist Church Ministries Inc.

For the Meeting of: April 4, 2022

Submitted by: City Attorney/City Manager/Community Development Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Ordinance 2022-007 and zoning maps. (See Agenda Item Summary Sheet 5b for location and aerial maps, advertising affidavit, staff report, and boundary survey.)

Item Description: Ordinance 2022-007 Rezoning to R-2 Single Family Low Density for residential parcel after annexation and minor lot split (to be approved administratively, in accordance with Chapter 160, Section 160.040(d)(2)). The first reading was held on March 24, 2022.

The Planning and Zoning Board recommended approval at its March 17, 2022 meeting.

Action to be Taken: Enact Ordinance 2022-007 to become effective immediately.

Staff's Recommendation: Approval.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE 2022-007

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, REZONING APPROXIMATELY 0.287 ± ACRES OF PROPERTY LOCATED AT 2811 REGISTER ROAD, FRUITLAND PARK, FLORIDA FROM LAKE COUNTY R-1 ZONING TO THE CITY OF FRUITLAND PARK DESIGNATION OF R-2 WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SCRIVENER'S ERRORS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Jim Richardson – ERA Grizzard Real Estate as applicant, on behalf of the owner, Countryside Baptist Church Ministries Incorporated requesting that approximately 0.287 ± acres of real property located at 2811 Register Road (the “Property”) be rezoned from Lake County R-7 to City of Fruitland Park Community Facilities District; and

WHEREAS, the property has a future land use designation of Single Family Medium Density as shown on the City of Fruitland Park Comprehensive Plan Future Land Use Map; and

WHEREAS, the proposed zoning is consistent with the future land use designation; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 0.287 ± acres of land located at 2811 Register Road, Fruitland Park shall hereafter be designated as R-2, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described as:

LEGAL DESCRIPTION: See Exhibit A.

Parcel Alternate Key No. 1287499

and depicted in **Exhibit B.**

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. That the zoning classification is consistent with the Comprehensive Plan of the City of Fruitland Park, Florida.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Scrivener’s errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This Ordinance shall become effective in accordance with law.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, MMC, City Clerk
(SEAL)

Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner DeGrave	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading March 24, 2022

Passed Second Reading _____

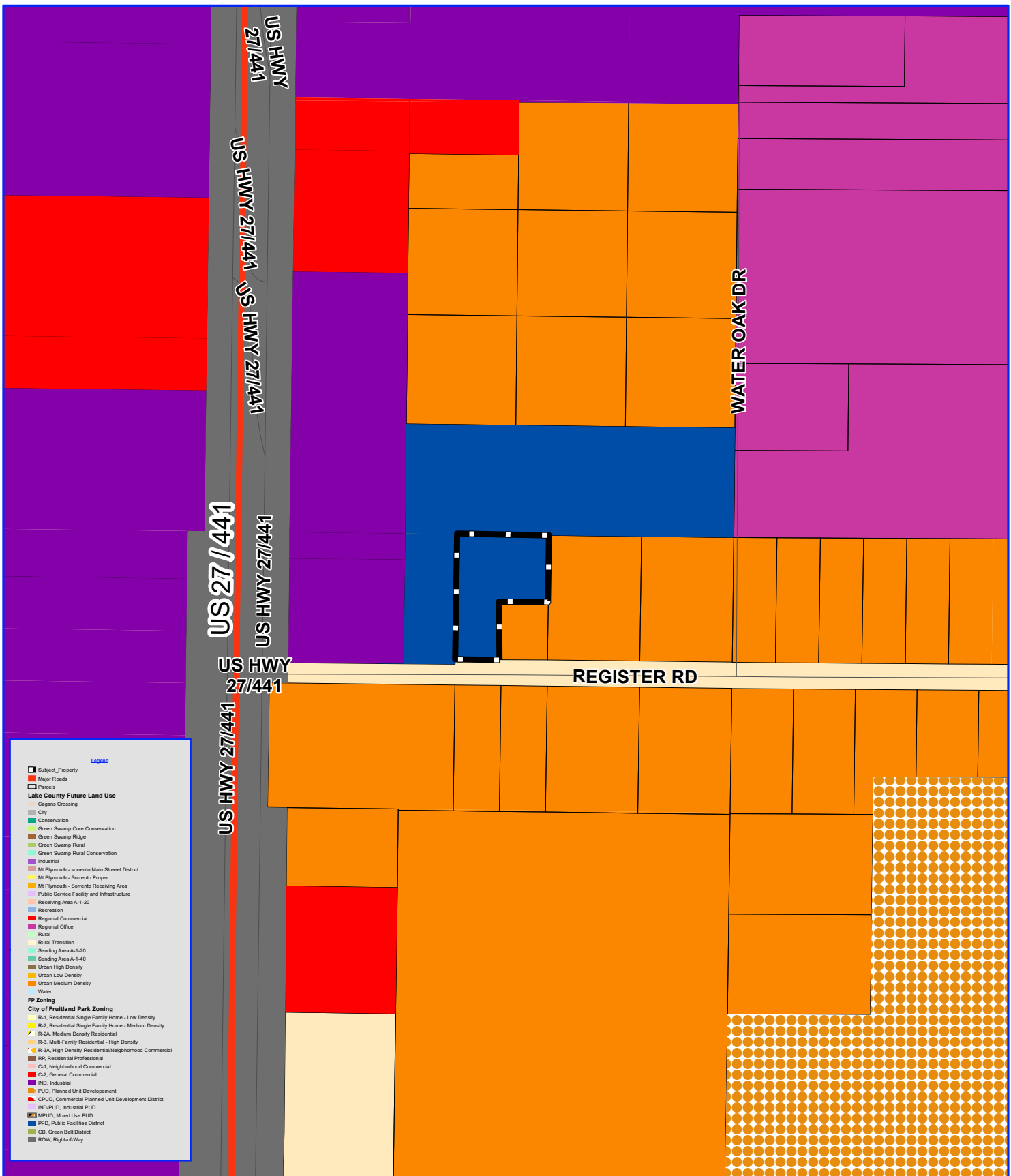
EXHIBIT A

Legal Description

The South 119 feet of the East 92 feet of the following described parcel; The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 4, Township 19 South, Range 24 East, Lake County, Florida less right of way to the South.

EXHIBIT B

Map



- Legend**
- Subject_Property
 - ▬ Major Roads
 - Parcels
 - Lake County Future Land Use**
 - ▬ Cagans Crossing
 - ▬ City
 - ▬ Conservation
 - ▬ Green Swamp Core Conservation
 - ▬ Green Swamp Ridge
 - ▬ Green Swamp Rural
 - ▬ Green Swamp Rural Conservation
 - ▬ Industrial
 - ▬ Mt Plymouth - Sorrento Main Street District
 - ▬ Mt Plymouth - Sorrento Proper
 - ▬ Mt Plymouth - Sorrento Receiving Area
 - ▬ Public Service Facility and Infrastructure
 - ▬ Receiving Area A-1-20
 - ▬ Recreation
 - ▬ Regional Commercial
 - ▬ Regional Office
 - ▬ Rural
 - ▬ Rural Transition
 - ▬ Sending Area A-1-20
 - ▬ Sending Area A-1-40
 - ▬ Urban High Density
 - ▬ Urban Low Density
 - ▬ Urban Medium Density
 - ▬ Water
 - FP Zoning**
 - City of Fruitland Park Zoning**
 - ▬ R-1, Residential Single Family Home - Low Density
 - ▬ R-2, Residential Single Family Home - Medium Density
 - ▬ R-2A, Medium Density Residential
 - ▬ R-3, Multi-Family Residential - High Density
 - ▬ R-3A, High Density Residential/Neighborhood Commercial
 - ▬ RP, Residential Professional
 - ▬ C-1, Neighborhood Commercial
 - ▬ C-2, General Commercial
 - ▬ IND, Industrial
 - ▬ PUD, Planned Unit Development
 - ▬ CPUD, Commercial Planned Unit Development District
 - ▬ IND-PUD, Industrial PUD
 - ▬ MPUD, Mixed Use PUD
 - ▬ PFD, Public Facilities District
 - ▬ GB, Green Belt District
 - ▬ RDW, Right-of-Way



Countryside Baptist Church

Lake County, Florida
Proposed Zoning Map

1 inch = 250 feet

Project: 398-13-03
File: PropZoning.mxd
Name: CBP
PM: Sherie Lindh
Date: Feb. 11th, 2021
Created By: C.Manno



Urban & Regional Planners, Inc.
1162 CAMP AVENUE - MT. DORA, FL 32757
(352)385-1940 / FAX (352)383-4824

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET

Item Number: 5f

ITEM TITLE: **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2022-008 Boundary Amendment – 0.973± Acres – 2811 Register Road – Petitioner: Countryside Baptist Church Ministries Inc.**

For the Meeting of: April 14, 2022

Submitted by: City Attorney/City Manager/Community Development Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Proposed Ordinance 2022-008, legal description and utility easement agreement. (See Agenda Item Summary Sheet 5b for location and aerial maps, advertising affidavit and staff report.)

Item Description: **Ordinance 2022-008** - annexation of approximately ± 0.973 acres owned by Countryside Baptist Church, located at 2805 Register Road, Fruitland Park, Florida. The property is used as grassed overflow church parking and includes a house also located on the property. An utility easement agreement has been executed to ensure: (1) the use of Fruitland Park’s utility services; (2) installation of a fire hydrant to protect the church/residential parcel; and (3) extension of the city’s water main to the easternmost boundary of the residential parcel to connect the church parcel and the residential parcel to the city’s water utility system. The first reading will be held on March 24, 2022.

The Planning and Zoning Board recommended approval at its March 17th, 2022 Meeting.

Action to be Taken: **Enact Ordinance 2022-008 to become effective immediately as provided by law.**

Staff’s Recommendation: Approval.

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE 2022-008

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.973 ± ACRES OF LAND GENERALLY LOCATED NORTH OF REGISTER ROAD AND EAST OF U.S. HIGHWAY 27/441; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SCRIVENER'S ERRORS, SEVERABILITY AND CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted Jim Richardson – ERA Grizzard Real Estate, as Applicant, on behalf of Countryside Baptist Church Ministries, Incorporated, Owner, requesting that approximately 0.973 ± acres of real property generally located north of Register Road and east of U.S. Highway 27/441 (the “Property”) be annexed to and made a part of the City of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, this Ordinance has been advertised as required by law with a copy of said notice sent via certified mail to the Board of County Commissioners of Lake County as provided for by statute; and

WHEREAS, the Planning and Zoning Board considered this ordinance at a public meeting; and

WHEREAS, the Property is contiguous to the City limits and is reasonably compact; and

WHEREAS, the City Commission has determined that the area proposed for annexation meets the requirements of §171.044, Florida Statutes; and

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The recitals set forth above are hereby adopted as legislative findings of the City Commission of the City of Fruitland Park.

Section 2. The following described property consisting of approximately 0.973 acres of land generally located north of Register Road and east of U.S. Highway 27/441, contiguous to the City limits, is hereby incorporated into and made part of the City of Fruitland Park Florida. The property is more particularly described as follows:

LEGAL DESCRIPTION:

The North 239.67 feet of the West 177 feet of the East 531 feet of the Northeast ¼ of the Northeast ¼ of Section 4, Township 19 South, Range 24 East, Lake County, Florida LESS Right of Way to the South.

Parcel Alternate Key No. 1287499

Section 3. Upon this Ordinance becoming effective, the property annexed shall be subject to all laws, ordinances, and regulations enforced in the City of Fruitland Park, and shall be entitled to the same privileges and benefits as other parts of the City of Fruitland Park upon the effective date of the annexation. Except that the property annexed in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan.

Section 4. The City Clerk shall forward a certified copy of this Ordinance to the Clerk of the Circuit Court, the County Manager of Lake County, Florida, and the Department of State of Florida within seven (7) days after its passage on second and final reading. It shall further be submitted to the Office of Economic and Demographic Research within 30 days of approval along with a statement specifying the population census effect and the affected land area. F.S. 171.091, Florida Statutes.

Section 5. Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 6. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 7. All ordinances and parts of ordinances to the extent in conflict with this Ordinance are hereby repealed.

Section 8. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

(SEAL)

ATTEST:

Esther Coulson, MMC, City Clerk

Approved as to Form:

Anita Geraci-Carver, City Attorney

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Passed First Reading March 24, 2022
Passed Second Reading _____

EXHIBIT A

Legal Description

Record and return to:
City of Fruitland Park
506 W. Berckman St.
Fruitland Park, FL 34731

CITY OF FRUITLAND PARK
UTILITY AGREEMENT
COUNTRYSIDE BAPTIST CHURCH MINISTRIES, INC.

THIS UTILITY AGREEMENT (“Agreement”) is entered into this 14th day of April 2021, by and between **Countryside Baptist Church Ministries, Inc.**, a Florida not for profit corporation, whose address is 2805 Register Road, Fruitland Park, Florida 34731 (“Owner”) and the **City of Fruitland Park, Florida**, a municipal corporation, whose address is 506 W. Berckman Street, Fruitland Park, Florida 34731 (“City”).

RECITALS

WHEREAS, the City owns and operates water and wastewater utility services within its incorporated City boundaries and within a designated utility service district adopted pursuant to Chapter 180, Florida State Statutes; and

WHEREAS, Owner is the owner of those certain parcels of land located in unincorporated Lake County, as more particularly described on **Exhibit "A" and Exhibit "B"**, as attached hereto and incorporated herein by this reference, consisting of a church parcel with additional structures and a parking lot, and the second parcel consisting of a parking lot and residential structure (collectively the "Countryside Baptist Church Property"); and

WHEREAS, the Countryside Baptist Church Property is located within the City's utility service district and the Owner seeks to annex the Property into the City of Fruitland Park, and has submitted applications for annexation, future land use designation, rezoning, minor lot split and variance; and

WHEREAS, Owner seeks to adjust the boundary lines between the two parcels thereby reducing the size of the parcel identified as Alt. Key 1287499 as more particularly described in **Exhibit B** (the “**Residential Parcel**”), and increasing the size of the parcel identified as Alt. Key 1284341 as more particularly described in **Exhibit A** (the “**Church Parcel**”); and

WHEREAS, the fire hydrant is located on private property and not readily accessible to protect the Residential Parcel, therefore it is necessary for Owner to install a fire hydrant; and

WHEREAS, it is also necessary for Owner to extend the City’s existing water main to the easternmost boundary of the Residential Parcel and connect the Church Parcel and the Residential Parcel to the City’s water utility system; and

WHEREAS, the City desires to provide utility services to the Countryside Baptist Church Property; and

WHEREAS, the City and the Owner desire to memorialize their respective obligations regarding construction of infrastructure and the provision of utility services; and

WHEREAS, the City deems it in the best interest of its citizens and utility customers to provide such utility services to the Countryside Baptist Church Property and enter into a utility agreement with the Owner.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Owner and the City (collectively, the "Parties") hereby agree as follows:

1. **Recitals.** The foregoing recitals are true and accurate and are incorporated herein by this reference.

2. **Water Services.**

a. **Improvements.** OWNER shall design, permit and construct the following water service interconnect:

- i. Eight inch (8") water main segment, fire hydrant, one inch (1") meter service tap, and connection to the City of Fruitland Park's existing eight-inch (8") water main located in the right of way of adjacent property identified as Alt. Key 1740398 on Register Road directly west of the Church Parcel, ("Water Line Improvements").
- ii. The City is not requesting the Owner to upsize the water main.
- iii. The City shall review and approve the specifications and engineering plans prior to permitting and construction.
- iv. The City waives the requirement of the Owner to extend the water main to the easternmost boundary line of the Residential Parcel at this time, however, Owner shall be required to extend the water main to the easternmost boundary line of the Residential Parcel at the time of redevelopment of the Residential Parcel or title to the Residential Parcel is transferred, whichever occurs first.

b. **Water Impact Fees.**

The water impact fee for each connection shall be paid prior to connection. No connection to the water system shall be made until a water impact fee is paid. Impact fees are nonrefundable.

3. **Fire Hydrant.**

a. **Fire Hydrant.** Owner shall extend eight inch (8") water main segment as provided in paragraph 2. a. i. above to the southwest corner of the Residential Parcel and install at Owner's expense a Muller brand fire hydrant to service the Countryside Baptist Church Property and surrounding area. The fire hydrant shall be installed with ductile iron hydrant tee with a six-inch (6") valve attached for hydrant. An eight-inch (8") pipe shall be extended from the fire hydrant a

Commented [A1]: Should this be "attached to hydrant" or is "for" correct?

minimum of twenty-feet (20') east of the fire hydrant with a minimum one-inch (1") brass corporation stop tap and one-inch (1") poly service line provided to service meter for Residential Parcel. All associated pipe work shall be DR18 potable water pipe with mechanical megalug restraints and cast iron fittings.

- b. Fees. All costs and expenses of materials, labor and installation shall be the sole responsibility of Owner. Owner is also responsible for all associated impact fees and costs to install meter service as set forth in the City's Code of Ordinances.

4. **Conveyance of Systems.**

- a. The Owner shall, upon completion of the Water Line Improvements (including successful testing) and upon acceptance by the City convey by bill of sale said Water Line Improvements, including all elements thereof, to the City at no additional charge to the City. The Owner shall warrant the design, materials, and construction of the Water Line Improvements for a period of two (2) years from the date of conveyance to the City, and shall provide to the City a bond or letter of credit in an amount to be agreed upon ("Water Bond"). If an event occurs within the two (2) year period that constitutes a breach of the warranty and the warranty is not honored within a reasonable time after notice from the City to the Owner of said event, the City may make a claim for failure of the design, materials, or construction against the Water Bond in an amount equal to the reasonable costs to repair the failure. In such event, the City shall repair the failure in a reasonable time after receipt of funds from the Water Bond. All maintenance of the potable water system conveyed to the City shall be performed by the City at the City's sole expense and liability unless the required maintenance is covered by the two (2) year warranty in which case the maintenance will be performed by the Owner or at the Owner's direction.

5. **Provision of Service: Payment of Rates.**

- a. Upon the continued accomplishment of all the prerequisites contained in this Agreement to be performed by the Owner, the City covenants and agrees that it will allow the connection of the water facilities installed by the Owner to the central water facilities of the City in accordance with the terms and intent of this Agreement. Such connection shall be in accordance with the rules and regulations of the Department of Health and Rehabilitative Services and the Florida Department of Environmental Protection. The City agrees that, once it provides water to the Countryside Baptist Church Property and the Owner or others have connected customer installations to its system, it will thereafter, continuously provide, in accordance with the other provisions of this Agreement and applicable laws, including rules and regulations and rate schedules, and water services to the Countryside Baptist Church Property in a manner to conform with all requirements of all governmental agencies having jurisdiction over the water, systems of the City. The Owner, its successors and assigns, agree to timely and fully pay all applicable monthly rates, fees, and charges to the City and otherwise fully comply with the City's rules, regulations, and ordinances applicable to the provision of water service.

- b. The Owner, its successors and assigns, agree to pay the City for monthly service within thirty (30) days after a statement is rendered by the City, all sums due and payable as set forth in such statement. Upon failure or refusal to pay the amounts due on statements as rendered, the City may, in its sole discretion, terminate service to the individual parcel in question. Nothing herein shall be construed as creating an obligation on the Owner as to the failure of a third party to make such payment of a statement.
 - c. The City may establish, revise, modify and enforce rules, regulations and rates covering the provision of water service to the Countryside Baptist Church Property. Such rules and regulations shall at all times be reasonable and subject to regulation as may be provided by law or under contract. Rates charged to the Owner or customers located upon the Countryside Baptist Church Property shall be identical to rates charged for the same classification of service in the City. All rules, regulations, and rates in effect, or placed into effect in accordance with the preceding, shall be binding upon the Owner, upon any other entity holding by, through or under each Owner; and upon any customer of the water service provided to the Countryside Baptist Church Property by the City.
6. **Design, Review, Construction and Inspection of Facilities.** During the construction of the Water Line Improvements by the Owner, the City shall have the right to inspect such installation to determine compliance with the plans and specifications, adequacy of the quality of the installation, and further, shall be entitled to perform standard tests for pressure, filtration, line and grade, and all other normal engineering tests required by specifications and/or good engineering practices. Complete as-built plans shall be submitted to the City upon completion of construction.
7. **Permission to Connect Required.** The Owner, or any owner of any parcel of the Countryside Baptist Church Property, or any occupant located thereon, shall not have the right to and shall not connect any customer installation to the water facilities of the City until payment is received for such connection and approval for such connection has been granted by the City, such approval not to be unreasonably withheld.
8. **Maintenance Bond.** The Owner will post a maintenance bond in favor of the City for all public improvements that shall be for no less than two (2) years from the City's acceptance of such public improvements.
9. **Notices.** All notices, demands or other writings required or permitted to be given or made or sent under this Agreement, by either Party to the other, shall be in writing and shall be deemed to have been fully delivered upon: (i) receipt of such notice when hand delivered (by personal courier or overnight delivery service) to the Party to whom such notice is addressed as set forth below; (ii) receipt of such notice as indicated by the signature and date on the return receipt of a certified mailing; or (iii) on the same day if sent by facsimile and a printed confirmation of transmission is obtained by the sender, and addressed and transmitted to the Party to whom such notice is to be delivered as set forth below. Any Party by written notice in accordance with the requirements of this Section may modify its address for receipt of all future notices.

Notice to City: City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

Notice to Owner: Countryside Baptist Church Ministries, Inc.
Attn: _____
2805 Register Road
Fruitland Park, FL 34741

10. **Entire Agreement.** This Agreement embodies and constitutes the entire understanding of the Parties with respect to the subject matter addressed herein, and all prior negotiations, correspondence, conversations, agreements, understandings, representations, and statements, oral or written, are incorporated and merged into this Agreement.
11. **Amendments to Agreement.** No modification, amendment or alteration of the terms or conditions contained herein shall be effective or binding upon the Parties hereto unless the same is contained in a written instrument executed by the Parties.
12. **Binding Agreement: Assignments By Owner.**
 - a. This Agreement shall be binding upon and inure to the benefit of the Owner, the City, and their respective successors and assigns. The terms and conditions of this Agreement shall burden, benefit, and shall run with the title to the Countryside Baptist Church Property.
 - b. This Agreement shall be binding upon and shall inure to the benefit of the Owner, the City, and their respective assigns and successors by merger, consolidation, or conveyance. This Agreement shall not be assigned by the Owner without the written consent of the City first having been obtained which shall not be unreasonably delayed, conditioned, or withheld.
13. **Survival of Covenants.** The rights, privileges, obligations, and covenants of the Owner and the City shall survive the completion of the work of the Owner with respect to completing the water main construction and connection.
14. **Severability.** If any provision of this Agreement, the deletion of which would not adversely affect receipt of any material benefits by a Party hereunder or substantially increase the burden of a Party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability or the remainder of this Agreement.
15. **Authority.** Each Party warrants and represents to the other that it has all necessary power and authority to enter into and consummate the terms and conditions of this Agreement and that, upon execution of this Agreement by both Parties, this Agreement shall be valid, binding and enforceable against such Parties and their respective successors and assigns.

16. **Breach.** In the event of a breach of this Agreement by either Party hereto, the other Party shall have the rights and remedies allowed by law, including, but not limited to, the right to specific performance of the provisions hereof.
17. **Governing Law.** This Agreement shall be construed and enforced in accordance with the laws of the State of Florida. Exclusive venue in any action to construe or enforce the provisions of this Agreement shall be in the Circuit Court of and for Lake County, Florida.
18. **Time is of the Essence.** Time is hereby declared to be of the essence in the performance of the duties and obligations of the respective Parties to this Agreement.
19. **Captions.** The captions or section headings in this Agreement are provided for convenience only and shall not be deemed to explain, modify, amplify, or aid in the interpretation, or meaning of this Agreement.
20. **Attorney's Fees.** The prevailing party in any action or proceeding to enforce the terms and provisions of this Agreement shall be entitled to recover from the nonprevailing party, all reasonable attorney's and paralegal fees, and costs incurred before trial, at all trial and appellate levels, in all post judgment proceedings and in any bankruptcy proceedings.
21. **Disclaimers: Limitations on Liability.**
 - a. **STATUS.** THE PARTIES DEEM EACH OTHER TO BE INDEPENDENT CONTRACTORS, AND NOT AGENTS OF THE OTHER.
 - b. **INDEMNIFICATION.** UP UNTIL THE DATE OF CONVEYANCE TO THE CITY OF ALL ON-SITE WATER FACILITIES, THE OWNER WILL INDEMNIFY, SAVE AND HOLD HARMLESS THE CITY AGAINST ALL LIABILITY, LOSSES, DAMAGE OR OTHER EXPENSES, INCLUDING REASONABLE ATTORNEY'S FEES, WHICH MAY BE IMPOSED UPON, INCURRED BY, OR ASSERTED AGAINST THE CITY BY REASON OF ANY NEGLIGENCE ON THE PART OF THE OWNER OR THEIR EMPLOYEES, AGENTS, CONTRACTORS, LICENSEES, OR INVITEES; ANY PERSONAL INJURY OR PROPERTY DAMAGE OCCURRING ON OR ABOUT THE PROPERTY OR ANY PART THEREOF; OR ANY FAILURE ON THE PART OF THE OWNER TO PERFORM OR COMPLY WITH ANY COVENANT REQUIRED TO BE PERFORMED OR COMPLIED WITH AGAINST THE CITY BY REASON OF ANY SUCH OCCURRENCES, THE OWNER WILL, AT THE OWNER'S EXPENSE, RESIST OR DEFEND ANY SUCH ACTION OR PROCEEDING. PROVIDED FURTHER, HOWEVER, THE OWNER SHALL HAVE NO OBLIGATION WITH RESPECT TO CLAIMS ARISING OUT OF THE INTENTIONAL OR NEGLIGENT CONDUCT OF THE CITY OR ITS EMPLOYEES, AGENTS, CONTRACTORS, LICENSEES OR INVITEES OR OF THIRD PARTIES NOT

INCLUDED IN THE DEFINITIONS ABOVE. THE LIABILITY AND IMMUNITY OF THE CITY IS GOVERNED BY THE PROVISIONS OF SECTION 768.28, FLORIDA STATUTES, AND NOTHING IN THIS AGREEMENT IS INTENDED TO EXTEND THE LIABILITY OF THE CITY OR TO WAIVE ANY IMMUNITY ENJOYED BY THE CITY UNDER STATUTE. ANY PROVISIONS OF THIS AGREEMENT DETERMINED TO BE CONTRARY TO SECTION 768.28 OR TO CREATE ANY LIABILITY OR WAIVE ANY IMMUNITY EXCEPT AS SPECIFICALLY PROVIDED IN SECTION 768.28 SHALL BE CONSIDERED VOID.

- c. **FORCE MAJEURE.** THE PARTIES HERETO SHALL NOT BE LIABLE OR RESPONSIBLE TO THE OTHER BY REASON OF THE FAILURE OR INABILITY OF A PARTY TO TAKE ANY ACTION IT IS REQUIRED TO TAKE OR TO COMPLY WITH THE REQUIREMENTS IMPOSED HEREBY OR ANY INJURY TO THE OTHERS OR BY THOSE CLAIMING BY OR THROUGH THE OTHERS, WHICH FAILURE, INABILITY, OR INJURY IS CAUSED DIRECTLY OR INDIRECTLY BY FORCE MAJEURE (AS HEREINAFTER SET FORTH). THE TERM "FORCE MAJEURE" AS EMPLOYED HEREIN SHALL MEAN ACTS OF GOD, STRIKES, LOCK-OUTS, OR OTHER INDUSTRIAL DISTURBANCE; ACTS OF PUBLIC ENEMIES, WAR, BLOCKADES, RIOTS, ACTS OF ARMED FORCES, MILITIA, OR PUBLIC AUTHORITY, EPIDEMICS, INCLUDING, BUT NOT LIMITED TO, COVID-19, BREAKDOWN OF OR DAMAGE TO MACHINERY, PUMPS, OR PIPE LINES; LANDSLIDES, EARTHQUAKES, FIRES, STORMS, FLOODS, OR WASHOUTS; ARRESTS, TITLE DISPUTES, OR OTHER LITIGATION; GOVERNMENTAL RESTRAINTS OF ANY NATURE WHETHER FEDERAL, STATE, COUNTY, MUNICIPAL OR OTHERWISE, CIVIL OR MILITARY; CIVIL DISTURBANCES; EXPLOSIONS, FAILURE OR INABILITY TO OBTAIN NECESSARY MATERIALS, SUPPLIES, LABOR OR PERMITS OR GOVERNMENTAL APPROVALS WHETHER RESULTING FROM OR PURSUANT TO EXISTING OR FUTURE RULES, REGULATIONS, ORDERS, LAWS OR PROCLAMATIONS WHETHER FEDERAL, STATE, COUNTY, MUNICIPAL OR OTHERWISE, CIVIL OR MILITARY; OR BY ANY OTHER CAUSES, WHETHER OR NOT OF THE SAME KIND AS ENUMERATED HEREIN, NOT WITHIN THE SOLE CONTROL OF THE PERFORMING PARTY AND WHICH BY EXERCISE OF DUE DILIGENCE THE PERFORMING PARTY IS UNABLE TO OVERCOME. PROVIDED, HOWEVER, THE CITY SHALL NOT BE ABLE TO CLAIM FORCE MAJEURE AS TO ANY RESTRAINT OR PROCLAMATION RENDERED BY THE CITY.

d. **DISCLAIMER OF THIRD PARTY BENEFICIARIES.** THIS AGREEMENT IS SOLELY FOR THE BENEFIT OF AND SHALL BE BINDING UPON THE FORMAL PARTIES HERETO AND THEIR RESPECTIVE AUTHORIZED SUCCESSORS AND ASSIGNS, AND NO RIGHT OR CAUSE OF ACTION SHALL ACCRUE UPON OR BY REASON HEREOF, TO OR FOR THE BENEFIT OF ANY THIRD PARTY NOT A PARTY TO THIS AGREEMENT OR AN AUTHORIZED SUCCESSOR OR ASSIGNEE THEREOF.

e. **DISCLAIMER OF SECURITY.** NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE OWNER EXPRESSLY ACKNOWLEDGES (1) THAT IT HAS NO PLEDGE OF OR LIEN UPON ANY REAL PROPERTY (INCLUDING, SPECIFICALLY, THE CITY'S UTILITY SYSTEMS), ANY PERSONAL PROPERTY, OR ANY EXISTING OR FUTURE REVENUE SOURCE OF THE CITY (INCLUDING, SPECIFICALLY, ANY REVENUES OR RATES, FEES, OR CHARGES COLLECTED BY THE CITY IN CONNECTION WITH THE CITY'S SYSTEMS) AS SECURITY FOR ANY AMOUNTS OF MONEY OR VALUE PAYABLE BY THE CITY UNDER THIS AGREEMENT; AND (2) THAT ITS RIGHTS TO ANY PAYMENTS OR CREDITS UNDER THIS AGREEMENT ARE SUBORDINATE TO THE RIGHTS OF ALL HOLDERS OF ANY STOCKS, BONDS, OR NOTES OF THE CITY, WHETHER CURRENTLY OUTSTANDING OR HEREAFTER ISSUED.

22. **Effective Date.** This Agreement shall take effect on the date that this Agreement is fully executed by the last of the Parties to do so.
23. **Recording of Agreement.** This Agreement shall be recorded in the Public Records of Lake County, Florida, by the City.
24. **Counterparts.** This Agreement may be executed in any number of counterparts each of which, when executed and delivered, shall be an original, but all counterparts shall together constitute one and the same instrument.

(ONE (1) SIGNATURE PAGE TO FOLLOW)

**COUNTRYSIDE BAPTIST CHURCH
MINISTRIES, INC.,
a Florida limited liability company,**

By: _____

Date: _____

Signed, sealed and delivered
in the presence of:

Signature of Witness

Print Name: _____

Signature of Witness

Print Name: _____

CITY OF FRUITLAND PARK

By: _____
Chris Cheshire, Mayor

Attest: _____
Esther Coulson, City Clerk

Date: _____

Signed, sealed and delivered
in the presence of:

EXHIBIT A

Legal Description of Church Parcel

(see attached)

EXHIBIT B

Legal Description of Residential Parcel

(see attached)

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 5 g

ITEM TITLE: **Public Hearing – Resolution 2022-012 Variance - 2811 Register Road: Petitioner: Countryside Baptist Church Ministries Inc.**

For the Meeting of: April 14, 2022

Submitted by: City Attorney/City Manager/Community Development Director

Date Submitted: April 4, 2022

Funds Required: No

Attachments: Proposed Resolution 2022-012. (See Agenda Item Summary Sheet 5b for location and aerial maps, advertising affidavit and staff report.)

Item Description: **Resolution 2022-012 to the City of Fruitland Park’s Land Development Regulations (LDRs) pertaining to setback standards, minimum living area and minimum lot size of approximately ± 0.287 acres of property located at 2811 Register Road.** Variance allows front setback from 20’ to 15’; minimum living area from 1,200 to 944 square feet and minimum lot size from 20,000 to approximately 12,501 ± square feet. The Planning and Zoning Board recommended approval at its March 17th, 2022.

Action to be Taken: **Adopt Resolution 2022-012**

Staff’s Recommendation: Approval.

Additional Comments: Staff recommends approval of Resolution 2022-012.

City Manager Review:

Mayor Authorization:

RESOLUTION 2022-012

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING A VARIANCE TO THE LAND DEVELOPMENT REGULATION (LDR) REQUIREMENTS PERTAINING TO SETBACK STANDARDS FROM 20' TO 15', AND REQUIREMENT PERTAINING TO THE MINIMUM LIVING AREA FROM 1200 SQUARE FEET TO 944 SQUARE FEET FOR AN EXISTING RESIDENCE ON THE SUBJECT PROPERTY LOCATED AT 2811 REGISTER ROAD AND OWNED BY COUNTRYSIDE BAPTIST CHURCH INCORPORATED, PROVIDING FOR AN EXPIRATION DATE; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Jim Richardson – ERA Grizzard Real Estate has petitioned for variances for property owned by Countryside Baptist Church Ministries, Incorporated located at 2811 Register Road, in the City of Fruitland Park, Florida; and

WHEREAS, an existing home is located on the Property, as more particularly described below, and the Property is being annexed into the City of Fruitland Park; and

WHEREAS, the existing home has a front setback of 15', has 944 square feet of total living area and the lot size will be less than the minimum of 20,000 square feet; and

WHEREAS, the owner requests a variance to the following LDR requirements for a R-2 zoning which require a minimum lot size of 20,000 square feet, a front setback of 20 feet, and a minimum living area of 1,200 square feet:

- Chapter 154, Section 154.030 d) 1) E)

WHEREAS, this request has met the public notice requirements set forth in Chapter 168 of the City of Fruitland Park Land Development Regulations; and

WHEREAS, the City Commission has considered the petition in accordance with standards for the granting of variances contained in Chapter 168, City of Fruitland Park Land Development Regulations and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, as follows:

1. The City Commission has determined that the existing single-family residence constructed in 1962 lying within the 20' front setback, on a lot less than 20,000 square feet and having a living area less than the minimum of 1,200 square feet is not detrimental to the character of the area or inconsistent with the trends of development in the area.

2. The City Commission has determined that a reduction of the front setback of twenty feet to fifteen feet, that an existing residence of less than 1,200 square feet on a lot less than 20,000 square feet for an existing residence constructed in 1962 does not and will not have an unduly adverse effect on surrounding property.

3. Special conditions and circumstances exist which are peculiar to the Property which are not applicable to other land and structures.

4. A variance of 5 feet from the existing code for front setback is the minimum variance to accommodate the Applicant's request as it relates to the existing residence constructed in 1962. A variance of 256 square feet of living space of an existing residence constructed in 1962 is the minimum variance to accommodate the Applicant's request as it relates to the minimum living area. A variance of 7,488.09 square feet from the minimum lot size requirement is the minimum variance to accommodate the Applicant's request.

5. The City Commission has further determined that the variance is consistent with the Comprehensive Plan for the City of Fruitland Park and Code, and will not adversely affect the public interest.

6. The variance will not adversely affect the public health, safety and general welfare of the citizens of the City of Fruitland Park.

7. The petition for variance filed by Jim Richardson - ERA Grizzard Real Estate for property located at 2811 Register Road, in the City of Fruitland Park, Florida, more particularly described as:

LEGAL DESCRIPTION: The South 136 feet of the East 92 feet of the following described parcel; The North 239.67 Feet of the West 177 feet of the East 531 feet of the Northeast ¼ of the Northeast ¼ of Section 4, Township 19 South, Range 24 East, Lake County, Florida less right of way to the South.

is GRANTED as follows:

1. Variance to Chapter 154, Section 154.030 d) 1) E) from a minimum lot size of 20,000 square feet, a front setback of 20 feet, and a minimum living area of 1,200 square feet for the existing single-family residence.
2. If the existing residence ceases to exist for any reason, including but not limited to removal or demolition, then the variances from front setback and minimum living area shall cease to exist and future improvements must comply with the requirements in effect at the time of construction.
3. Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original resolution or a certified copy of the resolution and attaching the correct legal description.
4. This variance shall become effective immediately on its approval and adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2022.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:
Approved as to Form:

Esther Coulson, MMC, City Clerk

Anita Geraci-Carver, City Attorney

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice-Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner DeGrave _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____

(SEAL)

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6a**

ITEM TITLE:	CITY MANAGER'S REPORT
For the Meeting of:	April 14, 2022
Submitted by:	City Manager
Date Submitted:	April 4, 2022
Funds Required:	None
Attachments:	

Item Description: **City Manager's Report**

- i. Economic Development Status Update**

- ii. Fire Inspections Status Update**

- iii. City Hall Entrance**

Action to be Taken: None

Staff's Recommendation: N/A

Additional Comments: None

City Manager Review: Yes

Mayor Authorization: Yes

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6b**

ITEM TITLE: CITY ATTORNEY REPORT

For the Meeting of: April 14, 2022

Submitted by: City Attorney

Date Submitted: April 8, 2022

Funds Required: None

Attachments: Fewless Order

Item Description: City Attorney Report

City of Fruitland Park v. State of Florida – Department of Management Services: On February 16, 2022 the City provided wages and FRS calculations to attorney Thomas. Any update will be provided at the meeting.

Michael and Laurie Fewless v. City of Fruitland Park, Lake County Case No. 2020-CA-000104 (Judge Welke): On December 9, 2021 Plaintiff filed an Amended Complaint. The parties stipulated to an extension for the City to file a responsive pleading to the Amended Complaint which was granted by the Judge on December 29, 2021. The City filed an Answer and Affirmative Defenses on January 28, 2022. On February 21, 2022 Plaintiff’s counsel filed Plaintiffs’ Note for Trial stating the action is ready to be set for trial and requesting 5 days. On February 25, 2022 the case was reassigned to Judge Mosley. On March 13, 2022 the Court entered an Order setting pre-trial conference on April 3, 2023 and trial on April 17, 2023. Mediation is to occur no later than January 3, 2023. A copy of the Order is attached.

Norman C. Cummins v. Stephen P. Angelillo and City of Fruitland Park, Lake County Case No. 2020-CA-1026 (Judge Davis): On July 12, 2021 Plaintiff filed its Motion for Summary Final Judgment of Mortgage Foreclosure. If Plaintiff’s Motion is granted then the property will be scheduled for a foreclosure sale. A hearing on Plaintiff’s Motion for Summary Judgment was held on March 1, 2022 at 1:30 PM via Zoom. The Court granted Plaintiff’s Motion for Summary Judgment If Mr. Angelillo fails to pay the amount owed to Plaintiff \$249,508.50, the foreclosure sale will take place at 11:00 AM on April 26, 2022.

Action to be Taken: N/A

Staff’s Recommendation: N/A

Additional Comments:

City Manager Review: Yes

Mayor Authorization: Yes

IN THE CIRCUIT COURT OF THE FIFTH JUDICIAL CIRCUIT,
IN AND FOR LAKE COUNTY, FLORIDA

MICHAEL FEWLESS, LAURIE FEWLESS,
Plaintiff(s),

vs.

CASE NO: 35-35-2020-CA-000104-AXXX-XX

CITY OF FRUITLAND PARK,
Defendant(s).

_____ /

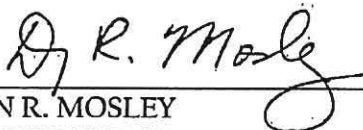
ORDER

THIS CAUSE came to be heard on the Court's own motion. The Court being fully advised finds and orders the following:

The matter is scheduled for Trial and is set for trial term beginning April 17, 2023 – three week trial term

1. Pre-Trial Conference shall be held: April 3, 2023
2. Disclosure of Experts: II: January 3, 2023 Δ: February 3, 2023
3. Discovery Cut-Off: March 3, 2023
4. Mediation to be set no later than January 3, 2023
5. Witness Lists: February 3, 2023 Exhibits: February 3, 2023
6. Dispositive Motion to include Motion in Limine Cut-off: March 10, 2023

DONE AND ORDERED in Chambers at Tavares, Lake County, Florida this 13th day of March, 2022.



DAN R. MOSLEY
CIRCUIT JUDGE

Copies to all parties

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 8

ITEM TITLE:	Public Comments
For the Meeting of:	April 14, 2022
Submitted by:	City Clerk
Date Submitted:	April 4, 2022
Funds Required:	None
Account Number:	N/A
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Yes, Resolution 2013-023, Public Participation Policy and Chapter 286 Florida Statutes

Item Description: This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the city commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park’s Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the city commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

Action to be Taken:	None
Staff’s Recommendation:	N/A
Additional Comments:	N/A
City Manager Review:	Yes
Mayor Authorization:	Yes

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

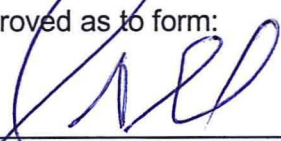
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney

Select Year:

The 2020 Florida Statutes

[Title XIX](#)[Chapter 286](#)[View Entire Chapter](#)

PUBLIC BUSINESS

PUBLIC BUSINESS: MISCELLANEOUS PROVISIONS

286.0114 Public meetings; reasonable opportunity to be heard; attorney fees.—

(1) For purposes of this section, “board or commission” means a board or commission of any state agency or authority or of any agency or authority of a county, municipal corporation, or political subdivision.

(2) Members of the public shall be given a reasonable opportunity to be heard on a proposition before a board or commission. The opportunity to be heard need not occur at the same meeting at which the board or commission takes official action on the proposition if the opportunity occurs at a meeting that is during the decisionmaking process and is within reasonable proximity in time before the meeting at which the board or commission takes the official action. This section does not prohibit a board or commission from maintaining orderly conduct or proper decorum in a public meeting. The opportunity to be heard is subject to rules or policies adopted by the board or commission, as provided in subsection (4).

(3) The requirements in subsection (2) do not apply to:

(a) An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;

(b) An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;

(c) A meeting that is exempt from s. [286.011](#); or

(d) A meeting during which the board or commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

(4) Rules or policies of a board or commission which govern the opportunity to be heard are limited to those that:

(a) Provide guidelines regarding the amount of time an individual has to address the board or commission;

(b) Prescribe procedures for allowing representatives of groups or factions on a proposition to address the board or commission, rather than all members of such groups or factions, at meetings in which a large number of individuals wish to be heard;

(c) Prescribe procedures or forms for an individual to use in order to inform the board or commission of a desire to be heard; to indicate his or her support, opposition, or neutrality on a proposition; and to indicate his or her designation of a representative to speak for him or her or his or her group on a proposition if he or she so chooses; or

(d) Designate a specified period of time for public comment.

(5) If a board or commission adopts rules or policies in compliance with this section and follows such rules or policies when providing an opportunity for members of the public to be heard, the board or commission is deemed to be acting in compliance with this section.

(6) A circuit court has jurisdiction to issue an injunction for the purpose of enforcing this section upon the filing of an application for such injunction by a citizen of this state.

(7)(a) Whenever an action is filed against a board or commission to enforce this section, the court shall assess reasonable attorney fees against such board or commission if the court determines that the defendant to such action acted in violation of this section. The court may assess reasonable attorney fees against the individual filing such an

action if the court finds that the action was filed in bad faith or was frivolous. This paragraph does not apply to a state attorney or his or her duly authorized assistants or an officer charged with enforcing this section.

(b) Whenever a board or commission appeals a court order that has found the board or commission to have violated this section, and such order is affirmed, the court shall assess reasonable attorney fees for the appeal against such board or commission.

(8) An action taken by a board or commission which is found to be in violation of this section is not void as a result of that violation.

History.—s. 1, ch. 2013-227.

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