

**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

March 25, 2021

City Hall Commission Chambers
506 W Berckman Street
Fruitland Park, Florida 34731

6:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation – Pastor Greg Brown, Leesburg Church of the Nazarene

Pledge of Allegiance – Police Chief Erik Luce

2. ROLL CALL

3. PROCLAMATION - National Library Week and Days

- April 4 to 10, *National Library Week*;
- April 6, *National Library Workers' Day*,
- April 7, *National Library Outreach Day* and
- April 8, *2021 Take Action for Libraries Day*

4. RECESS TO THE COMMUNITY REDEVELOPMENT AGENCY

As soon as practical, recess to the Community Redevelopment Agency meeting.

5. CONSENT AGENDA

(a) Approval of Minutes (city clerk)

March 11, 2021 regular meeting

(b) Resolution 2021-010 – Charter Review - FY 2020-21 Budget Amendment (city treasurer)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2020/2021 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE EXECUTIVE CONTRACT SERVICES BUDGET AND DECREASE THE CONTINGENCY BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

6. REGULAR AGENDA

(a) Superion (Solutions) LLC – CentralSquare Technologies Discussion (city attorney/city manager)

Discussion regarding TRAKIT/Superion (Solutions) LLC Citizens' Engagement, CentralSquare Technologies.

(b) Wastewater Impact Fee Study Proposal (city manager)
Consider the wastewater impact fee study proposal.

(c) February 2021 Financial Report (city treasurer)
Consider the February 2021 Financial Report.

PUBLIC HEARING

(d) Second Reading and Public Hearing – Ordinance 2021-002 Alcoholic Beverages Consumption Policy (city attorney/city manager/parks and recreation director)

AN ORDINANCE OF THE CITY COMMISSIONERS OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA; AMENDING CHAPTER 33 OF THE CODE OF ORDINANCES TO CREATE A POLICY RELATING TO POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES AND ISSUANCE OF ALCOHOLIC BEVERAGE PERMIT; PROVIDING FOR INCLUSION IN THE CODE, SEVERABILITY AND CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE. (First reading was held on March 11, 2021.)

7. (a) City Manager

i. Economic Development Status Update

ii. COVID-19 Status Update

iii. Waste Management Contract Discussion

iv. Affordable Housing Discussion

Lake County Affordable Housing Advisory Committee Chairperson's request for municipal representation.

(b) City Attorney

i. City of Fruitland Park v. State of Florida Department of Management Services

ii. Michael and Laurie Fewless v. City of Fruitland Park

iii. Norman C. Cummins v. Stephen P. Angelillo and City of Fruitland Park, Lake County Case No. 2020-CA-1026

8. UNFINISHED BUSINESS

9. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

10. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

(b) Commissioner DeGrave

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

11. MAYOR'S COMMENTS

12. ADJOURNMENT

DATES TO REMEMBER

- April 6 (7-17), 2021, *Celebrate 100* – 100th Annual Lake County Fair, Lake County Fairgrounds, 2101 County Road 452, Eustis, Florida 32726 at 6:30 p.m.
- April 8, 2021 City Commission Regular at 6:00 p.m.
- April 9, 2021 Lake County League of Cities (LCLC), TBD, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at 12:00 p.m.;
- April 22, 2021 City Commission Regular at 6:00 p.m.
- April 28, 2021 Lake~Sumter Metropolitan Planning Organization Governing Board, 1300 Citizens Boulevard, Suite 175, Leesburg, Florida 34748 at 2:00 p.m.;
- April 29, 2021, 2021 Lake County Trails Forum, 1 Dozier Court, The Venetian Center, Leesburg, Florida 34748 at 5:30 p.m.;
- May 10, 2021, Lake County Parks, Recreation and Trails Advisory Board, Office of Parks and Trails Conference Room, 2401 Woodlea Road, Tavares, Florida 32778 at 3:30 p.m.;

- May 13, 2021 City Commission Regular at 6:00 p.m.;
- May 14, 2021, LCLC, TBD, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at 12:00 p.m.
- May 27, 2021 City Commission Regular at 6:00 p.m., and

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 3**

ITEM TITLE:	Proclamation
For the Meeting of:	March 25, 2021
Submitted by:	City Clerk
Date Submitted:	March 16, 2021
Funds Required:	No
Account Number:	N/A
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Yes, Proclamation

Item Description: **Proclamation**

- April 4 to 10, *National Library Week*;
- April 6, *National Library Workers' Day*,
- April 7, *National Library Outreach Day* and
- April 8, 2021 *Take Action for Libraries Day*

Action to be Taken: **None**

Staff's Recommendation: N/A

Additional Comments: None

City Manager Review: Yes

Mayor Authorization: Yes



Proclamation

WHEREAS, libraries are a part of the American dream and places for education, opportunity, and life-long learning; and

WHEREAS, before World War I, the library in Fruitland Park began its operations in a small home; became a community library in 1936 and in 1982, Lake County created a countywide public library system which included the City of Fruitland Park Library as its member providing free access to all residents; and

WHEREAS, the Fruitland Park Library is at the heart of our community working to meet the everchanging needs of its users; continuously growing and evolving in providing a forum for diverse ideas, points of view, and a variety of ongoing outreach services, and nurturing the love of reading in citizens of all ages beginning with the very young; and

WHEREAS, librarians are trained professionals who for centuries have guided people to the best resources and provided patrons of all ages and backgrounds to find and interpret needed information and technologies to live, learn and work in a challenging and changing economy; and

WHEREAS, to enrich and shape the community, librarians design and offer significant programs and increased resources; have a powerful and positive impact in bringing together individuals, and address local issues that change lives on a daily basis, and

WHEREAS, during the pandemic, libraries have been going above and beyond to adapt to our changing world by expanding resources and continually meeting the needs of the users;

WHEREAS, The American Library Association and libraries, librarians, library directors, library workers and supporters across America are celebrating *National Library Week* with the theme “Welcome to Your Library”, promoting the idea that libraries extend far beyond the four walls of a building.

NOW, THEREFORE, BE IT PROCLAIMED that I, Chris Cheshire, Mayor of the City of Fruitland Park, Florida, on behalf of the city commissioners, do hereby proclaim: April 4 to 10 as *National Library Week*; April 6 as *National Library Workers’ Day*, April 7 as *National Library Outreach Day* and April 8, 2021 as *Take Action for Libraries Day* and welcome everyone to use the library’s services; become involved in celebrating library outreach and recognize the valuable contributions made by all dedicated library workers and professionals who are meeting their patrons where they are.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Dated this 25th day of March 2021

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 4**

ITEM TITLE: Community Redevelopment Agency (CRA)
Meeting
For the Meeting of: March 25, 2021
Submitted by: City Clerk
Date Submitted: March 15, 2021
Funds Required: No
Attachments: Yes, CRA Establishment

Item Description: CRA Establishment Ordinance 95-001,
Resolution 2019-050, §163.362, §163.386, §163.387 and Chapter 189,
Florida Statutes

Action to be Taken: As soon as practical, recess to the
Community Redevelopment Agency special
meeting.

Staff's Recommendation: N/A

Additional Comments: None

City Manager Review: Yes

Mayor Authorization: Yes

ORDINANCE NO. 95-001

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, PERTAINING TO THE ESTABLISHMENT OF A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR THE ESTABLISHMENT AND ADMINISTRATION OF A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR THE DESIGNATION OF THE COMMUNITY REDEVELOPMENT TRUST FUND AS THE RECIPIENT OF FUNDS PURSUANT TO SECTION 163.387, FLORIDA STATUTES; PROVIDING FOR ENFORCEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fruitland Park has, by resolution, established a finding of blight; and,

WHEREAS, the City Commission desires to provide for the removal of such blighted areas and redevelop such areas, pursuant to the Community Redevelopment Act of 1969, hereafter referred to as the "CRA", as contained in Florida Statutes, Chapter 163, Part III; and,

WHEREAS, the City Commission has, by resolution, approved a Community Redevelopment Plan for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, as follows:

SECTION 1. There is hereby established and created, in accordance with the provisions of Section 163.387, Florida Statutes, a Community Redevelopment Trust Fund, hereafter referred to as "the Fund".

SECTION 2. The monies allocated to and deposited into the Fund are hereby appropriated to the City of Fruitland Park Community Redevelopment Agency, hereafter referred to as "the Agency", to finance projects within the Community Redevelopment Project Area, hereafter referred to as "the Project". The Agency shall utilize the monies and the revenue paid into and earned by the Fund for all and every community development purpose delegated to it by the established Community Redevelopment Plan, hereafter referred to as "the Plan", and as further provided by law. The Fund is to exist for the duration of the Project programs or until legally terminated by ordinance. The monies shall be held by the City for and on behalf of the Agency and distributed to the Agency in accordance with a subsequent agreement to be established between the City and the Agency.

SECTION 3. There shall be paid into the Fund each year by all taxing authorities within the Project Area, except those authorities excluded by state law, the incremental increase in ad valorem taxes levied each year by the above-referenced taxing authorities over the amount of ad valorem taxes levied each year by the above-referenced taxing authorities over the amount of ad valorem taxes levied by the referenced taxing authorities in the base year, as established in Section 5 below.

SECTION 4. The tax roll used in connection with the taxation of such property for the base year shall be the Tax Roll of 1994 in Lake County. All deposits into the Fund shall begin with the incremental increases in ad valorem tax revenues received subsequent to November 1, 1995.

SECTION 5. The tax increment shall be determined and appropriated annually in an amount equal to the difference between:

a. the amount of ad valorem taxes levied each year by each taxing authority, exclusive of any amount from any debt service millage, on taxable real property contained within the geographic boundaries of the Community Redevelopment Area; and

b. the amount of ad valorem taxes which would have been produced by the rate upon which the tax is levied each year by or for each taxing authority, exclusive of any amount from any debt service millage, upon the total of the assessed value of the taxable real property in the Community Redevelopment Area, as shown upon the 1994 assessment roll used in connection with the taxation of such property by each taxing authority. If any conflict occurs between the provisions of this Ordinance and the provisions of Chapter 163, Part III, Florida Statutes, concerning tax increment financing, the statutory provisions shall control and apply to this Ordinance.

SECTION 6. Each taxing authority will annually appropriate to the Fund the aforestated sum at the beginning of their fiscal year. Payment of the sum shall be in accordance with state law.

SECTION 7. The Agency, with the approval of the City Commission, is directed to establish the Fund and to develop and promulgate rules, regulations and criteria whereby the Fund may be promptly and effectively administered, including the establishment and the maintenance of books and records and adoption of procedures whereby the Agency may, expeditiously and without undue delay, utilize the monies received for their allocated statutory purpose.

SECTION 8. The Agency shall accept full responsibility for the receipt, custody, disbursement, accountability, management and proper application of all monies paid into the fund subject to the provisions of Section 2 of this Ordinance.

SECTION 9. Any and all ordinances or parts of ordinances that are in conflict herewith are hereby repealed.

SECTION 10. If any part of this Ordinance is held to be invalid or unenforceable for any reason, such holding shall not affect the validity or enforceability of the remainder, which shall remain in full force and effect.

SECTION 11. This ordinance shall take effect immediately upon its final adoption.

PASSED AND ORDAINED this 16th day of March, 1995, by the City Commission of the City of Fruitland Park, Florida.

William R. White
William R. White, Mayor
City of Fruitland Park

Attest:

Linda S. Rodrick
Linda S. Rodrick, City Clerk
City of Fruitland Park

First Reading: March 2, 1995

Second Reading: March 16, 1995

Approved as to form:

Gary J. Cooney
Gary J. Cooney
City Attorney

a:\ords\ord.058

Select Year:

The 2017 Florida Statutes

[Title XI](#)
COUNTY ORGANIZATION AND INTERGOVERNMENTAL
RELATIONS

[Chapter 163](#)
INTERGOVERNMENTAL
PROGRAMS

[View Entire
Chapter](#)

163.356 **Creation of community redevelopment agency.—**

(1) Upon a finding of necessity as set forth in s. [163.355](#), and upon a further finding that there is a need for a community redevelopment agency to function in the county or municipality to carry out the community redevelopment purposes of this part, any county or municipality may create a public body corporate and politic to be known as a “community redevelopment agency.” A charter county having a population less than or equal to 1.6 million may create, by a vote of at least a majority plus one of the entire governing body of the charter county, more than one community redevelopment agency. Each such agency shall be constituted as a public instrumentality, and the exercise by a community redevelopment agency of the powers conferred by this part shall be deemed and held to be the performance of an essential public function. Community redevelopment agencies of a county have the power to function within the corporate limits of a municipality only as, if, and when the governing body of the municipality has by resolution concurred in the community redevelopment plan or plans proposed by the governing body of the county.

(2) When the governing body adopts a resolution declaring the need for a community redevelopment agency, that body shall, by ordinance, appoint a board of commissioners of the community redevelopment agency, which shall consist of not fewer than five or more than nine commissioners. The terms of office of the commissioners shall be for 4 years, except that three of the members first appointed shall be designated to serve terms of 1, 2, and 3 years, respectively, from the date of their appointments, and all other members shall be designated to serve for terms of 4 years from the date of their appointments. A vacancy occurring during a term shall be filled for the unexpired term. As provided in an interlocal agreement between the governing body that created the agency and one or more taxing authorities, one or more members of the board of commissioners of the agency may be representatives of a taxing authority, including members of that taxing authority’s governing body, whose membership on the board of commissioners of the agency would be considered an additional duty of office as a member of the taxing authority governing body.

(3)(a) A commissioner shall receive no compensation for services, but is entitled to the necessary expenses, including travel expenses, incurred in the discharge of duties. Each commissioner shall hold office until his or her successor has been appointed and has qualified. A certificate of the appointment or reappointment of any commissioner shall be filed with the clerk of the county or municipality, and such certificate is conclusive evidence of the due and proper appointment of such commissioner.

(b) The powers of a community redevelopment agency shall be exercised by the commissioners thereof. A majority of the commissioners constitutes a quorum for the purpose of conducting business and exercising the powers of the agency and for all other purposes. Action may be taken by the agency upon a vote of a majority of the commissioners present, unless in any case the bylaws require a larger number. Any person may be appointed as commissioner if he or she resides or is engaged in business, which means owning a business, practicing a profession, or performing a service for compensation, or serving as an officer or director of a corporation or other business entity so engaged, within the area of operation of the agency, which shall be coterminous with the area of operation of the county or municipality, and is otherwise eligible for such appointment under this part.

(c) The governing body of the county or municipality shall designate a chair and vice chair from among the commissioners. An agency may employ an executive director, technical experts, and such other agents and

employees, permanent and temporary, as it requires, and determine their qualifications, duties, and compensation. For such legal service as it requires, an agency may employ or retain its own counsel and legal staff. An agency authorized to transact business and exercise powers under this part shall file with the governing body, on or before March 31 of each year, a report of its activities for the preceding fiscal year, which report shall include a complete financial statement setting forth its assets, liabilities, income, and operating expenses as of the end of such fiscal year. At the time of filing the report, the agency shall publish in a newspaper of general circulation in the community a notice to the effect that such report has been filed with the county or municipality and that the report is available for inspection during business hours in the office of the clerk of the city or county commission and in the office of the agency.

(d) At any time after the creation of a community redevelopment agency, the governing body of the county or municipality may appropriate to the agency such amounts as the governing body deems necessary for the administrative expenses and overhead of the agency, including the development and implementation of community policing innovations.

(4) The governing body may remove a commissioner for inefficiency, neglect of duty, or misconduct in office only after a hearing and only if he or she has been given a copy of the charges at least 10 days prior to such hearing and has had an opportunity to be heard in person or by counsel.

History.—s. 2, ch. 77-391; s. 1, ch. 83-231; s. 6, ch. 84-356; s. 903, ch. 95-147; s. 4, ch. 98-314; s. 41, ch. 2001-266; s. 4, ch. 2002-294; s. 2, ch. 2006-307.

RESOLUTION 2019-050

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE CONTINUED EXISTENCE OF THE COMMUNITY REDEVELOPMENT AGENCY AND TRUST FUND; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency was established and the initial CRA plan was adopted by the City Commission of the City of Fruitland Park on March 16, 1995; and

WHEREAS, consistent with s. 163.362, Florida Statutes, the initial CRA plan provides a 30 year term to complete all redevelopment financed by increment revenues; therefore, completion of all redevelopment must occur by the end of the fiscal year 2025, unless the continued existence is approved by a majority vote of the members of the governing body; and

WHEREAS, because the CRA was created before July 1, 2002, the City Commission may extend the CRA for an additional 30 years, for a total of 60 years; and

WHEREAS, the City Commission, at a duly noticed public hearing, in accordance with Sec. 163.361, Florida Statutes, has considered the purpose of the Community Redevelopment Agency, its accomplishments and finds that it is in the best interests of the City of Fruitland Park and its residents and businesses to provide for its continued existence for an additional 30 year period.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. The Community Redevelopment Agency and Trust Fund established March 16, 1995, shall continue in existence for a total of 60 years, thereby having a termination date of September 30, 2055.

Section 2. This resolution shall take effect immediately upon its adoption by the city Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 19th day of September 2019, by the City Commission of the City of Fruitland Park, Florida.

SEAL

**CITY COMMISSION OF THE CITY OF
FRUITLAND PARK, FLORIDA**



CHRIS CHESHIRE, MAYOR

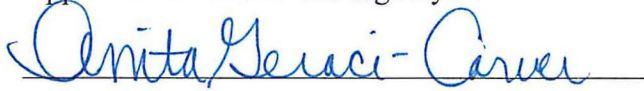
ATTEST:



ESTHER COULSON, CITY CLERK

Mayor Cheshire	<u> / </u>	(Yes),	<u> </u>	(No),	<u> </u>	(Abstained),	<u> </u>	(Absent)
Vice Mayor Gunter	<u> / </u>	(Yes),	<u> </u>	(No),	<u> </u>	(Abstained),	<u> </u>	(Absent)
Commissioner Bell	<u> / </u>	(Yes),	<u> </u>	(No),	<u> </u>	(Abstained),	<u> </u>	(Absent)
Commissioner DeGrave	<u> / </u>	(Yes),	<u> </u>	(No),	<u> </u>	(Abstained),	<u> </u>	(Absent)
Commissioner Mobilian	<u> </u>	(Yes),	<u> </u>	(No),	<u> </u>	(Abstained),	<u> / </u>	(Absent)

Approved as to form and legality:



Anita Geraci-Carver, City Attorney

Select Year:

The 2020 Florida Statutes

[Title XI](#)

COUNTY ORGANIZATION AND INTERGOVERNMENTAL RELATIONS

[Chapter 163](#)

INTERGOVERNMENTAL PROGRAMS

[View Entire Chapter](#)

163.340 **Definitions.**—The following terms, wherever used or referred to in this part, have the following meanings:

- (1) “Agency” or “community redevelopment agency” means a public agency created by, or designated pursuant to, s. [163.356](#) or s. [163.357](#).
- (2) “Public body” means the state or any county, municipality, authority, special district as defined in s. [165.031\(7\)](#), or other public body of the state, except a school district.
- (3) “Governing body” means the council, commission, or other legislative body charged with governing the county or municipality.
- (4) “Mayor” means the mayor of a municipality or, for a county, the chair of the board of county commissioners or such other officer as may be constituted by law to act as the executive head of such municipality or county.
- (5) “Clerk” means the clerk or other official of the county or municipality who is the custodian of the official records of such county or municipality.
- (6) “Federal Government” includes the United States or any agency or instrumentality, corporate or otherwise, of the United States.
- (7) “Slum area” means an area having physical or economic conditions conducive to disease, infant mortality, juvenile delinquency, poverty, or crime because there is a predominance of buildings or improvements, whether residential or nonresidential, which are impaired by reason of dilapidation, deterioration, age, or obsolescence, and exhibiting one or more of the following factors:
 - (a) Inadequate provision for ventilation, light, air, sanitation, or open spaces;
 - (b) High density of population, compared to the population density of adjacent areas within the county or municipality; and overcrowding, as indicated by government-maintained statistics or other studies and the requirements of the Florida Building Code; or
 - (c) The existence of conditions that endanger life or property by fire or other causes.
- (8) “Blighted area” means an area in which there are a substantial number of deteriorated or deteriorating structures; in which conditions, as indicated by government-maintained statistics or other studies, endanger life or property or are leading to economic distress; and in which two or more of the following factors are present:
 - (a) Predominance of defective or inadequate street layout, parking facilities, roadways, bridges, or public transportation facilities.
 - (b) Aggregate assessed values of real property in the area for ad valorem tax purposes have failed to show any appreciable increase over the 5 years prior to the finding of such conditions.
 - (c) Faulty lot layout in relation to size, adequacy, accessibility, or usefulness.
 - (d) Unsanitary or unsafe conditions.
 - (e) Deterioration of site or other improvements.
 - (f) Inadequate and outdated building density patterns.
 - (g) Falling lease rates per square foot of office, commercial, or industrial space compared to the remainder of the county or municipality.
 - (h) Tax or special assessment delinquency exceeding the fair value of the land.

- (i) Residential and commercial vacancy rates higher in the area than in the remainder of the county or municipality.
- (j) Incidence of crime in the area higher than in the remainder of the county or municipality.
- (k) Fire and emergency medical service calls to the area proportionately higher than in the remainder of the county or municipality.
- (l) A greater number of violations of the Florida Building Code in the area than the number of violations recorded in the remainder of the county or municipality.
- (m) Diversity of ownership or defective or unusual conditions of title which prevent the free alienability of land within the deteriorated or hazardous area.
- (n) Governmentally owned property with adverse environmental conditions caused by a public or private entity.
- (o) A substantial number or percentage of properties damaged by sinkhole activity which have not been adequately repaired or stabilized.

However, the term “blighted area” also means any area in which at least one of the factors identified in paragraphs (a) through (o) is present and all taxing authorities subject to s. [163.387\(2\)\(a\)](#) agree, either by interlocal agreement with the agency or by resolution, that the area is blighted. Such agreement or resolution must be limited to a determination that the area is blighted. For purposes of qualifying for the tax credits authorized in chapter 220, “blighted area” means an area as defined in this subsection.

(9) “Community redevelopment” or “redevelopment” means undertakings, activities, or projects of a county, municipality, or community redevelopment agency in a community redevelopment area for the elimination and prevention of the development or spread of slums and blight, or for the reduction or prevention of crime, or for the provision of affordable housing, whether for rent or for sale, to residents of low or moderate income, including the elderly, and may include slum clearance and redevelopment in a community redevelopment area or rehabilitation and revitalization of coastal resort and tourist areas that are deteriorating and economically distressed, or rehabilitation or conservation in a community redevelopment area, or any combination or part thereof, in accordance with a community redevelopment plan and may include the preparation of such a plan.

(10) “Community redevelopment area” means a slum area, a blighted area, or an area in which there is a shortage of housing that is affordable to residents of low or moderate income, including the elderly, or a coastal and tourist area that is deteriorating and economically distressed due to outdated building density patterns, inadequate transportation and parking facilities, faulty lot layout or inadequate street layout, or a combination thereof which the governing body designates as appropriate for community redevelopment. For community redevelopment agencies created after July 1, 2006, a community redevelopment area may not consist of more than 80 percent of a municipality.

(11) “Community redevelopment plan” means a plan, as it exists from time to time, for a community redevelopment area.

(12) “Related activities” means:

- (a) Planning work for the preparation of a general neighborhood redevelopment plan or for the preparation or completion of a communitywide plan or program pursuant to s. [163.365](#).
- (b) The functions related to the acquisition and disposal of real property pursuant to s. [163.370\(4\)](#).
- (c) The development of affordable housing for residents of the area.
- (d) The development of community policing innovations.

(13) “Real property” means all lands, including improvements and fixtures thereon, and property of any nature appurtenant thereto or used in connection therewith and every estate, interest, right, and use, legal or equitable, therein, including but not limited to terms for years and liens by way of judgment, mortgage, or otherwise.

(14) “Bonds” means any bonds (including refunding bonds), notes, interim certificates, certificates of indebtedness, debentures, or other obligations.

(15) “Obligee” means and includes any bondholder, agents or trustees for any bondholders, or lessor demising to the county or municipality property used in connection with community redevelopment, or any assignee or assignees

of such lessor's interest or any part thereof, and the Federal Government when it is a party to any contract with the county or municipality.

(16) "Person" means any individual, firm, partnership, corporation, company, association, joint stock association, or body politic and includes any trustee, receiver, assignee, or other person acting in a similar representative capacity.

(17) "Area of operation" means, for a county, the area within the boundaries of the county, and for a municipality, the area within the corporate limits of the municipality.

(18) "Housing authority" means a housing authority created by and established pursuant to chapter 421.

(19) "Board" or "commission" means a board, commission, department, division, office, body or other unit of the county or municipality.

(20) "Public officer" means any officer who is in charge of any department or branch of the government of the county or municipality relating to health, fire, building regulations, or other activities concerning dwellings in the county or municipality.

(21) "Debt service millage" means any millage levied pursuant to s. 12, Art. VII of the State Constitution.

(22) "Increment revenue" means the amount calculated pursuant to s. ~~163.387~~(1).

(23) "Community policing innovation" means a policing technique or strategy designed to reduce crime by reducing opportunities for, and increasing the perceived risks of engaging in, criminal activity through visible presence of police in the community, including, but not limited to, community mobilization, neighborhood block watch, citizen patrol, citizen contact patrol, foot patrol, neighborhood storefront police stations, field interrogation, or intensified motorized patrol.

(24) "Taxing authority" means a public body that levies or is authorized to levy an ad valorem tax on real property located in a community redevelopment area.

History.—s. 3, ch. 69-305; s. 1, ch. 77-391; s. 1, ch. 81-44; s. 3, ch. 83-231; ss. 2, 22, ch. 84-356; s. 83, ch. 85-180; s. 72, ch. 87-243; s. 33, ch. 91-45; s. 1, ch. 93-286; s. 1, ch. 94-236; s. 1447, ch. 95-147; s. 2, ch. 98-201; s. 1, ch. 98-314; s. 2, ch. 2002-294; s. 7, ch. 2006-11; s. 1, ch. 2006-307; s. 20, ch. 2013-15; s. 7, ch. 2015-30.

CITY OF FRUITLAND PARK
CONSENT AGENDA ITEM SUMMARY SHEET
Item Number: 5 a b

ITEM TITLE:	Draft Regular Meeting Minutes and Resolutions 2021 010
For the Meeting of:	March 25, 2021
Submitted by:	City Clerk/City Treasurer
Date Submitted:	March 19, 2021
Funds Required:	No
Account Number:	See Below
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Draft minutes and budget amendment

Item Description: Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s), and (3) Discuss each pulled item separately and vote.

- a. **March 11, 2021** regular meeting minutes

- b. **Resolution 2021-010 Budget Amendment BT2021-008** adds \$10,000 to executive contractual services expense (01512-30340) and decreases contingency expense (01513-90990) by \$10,000. This resolution allows The Florida Institute of Government to conduct a charter review to recommend changes to the city's charter. Approved by the city commission at its March 11, 2021 regular meeting.

Action to be Taken: **Approve the consent agenda.**

Staff's Recommendation: Approve the meeting minutes as submitted if there are no corrections and adopt Resolution 2021-010 and Budget Amendment BT2021-008.

Additional Comments: None

City Manager Review: Yes

Mayor Authorization: Yes

**FRUITLAND PARK CITY COMMISSION REGULAR
DRAFT MEETING MINUTES
March 11, 2021**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, March 11, 2021 at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Chris Bell, Patrick DeGrave, and John Mobilian.

Also Present: City Manager Gary La Venia, City Attorney Anita Geraci-Carver, City Treasurer Jeannine Racine; Police Chief Erik Luce; Public Works Director Robb Dicus; Lake County Fire Rescue Lieutenant Jeff Lord, and City Clerk Esther B. Coulson.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

After Mayor Cheshire called the meeting to order, Pastor Daryl Allen, Community United Methodist Church, gave the invocation and Chief Luce led in the Pledge of Allegiance to the flag.

ACTION: 6:00:59 p.m. No action was taken.

2. ROLL CALL

After Mayor Cheshire requested that Ms. Coulson call the roll, where a quorum was declared present, he noted the change to this evening's meeting agenda under Item 5.(f), Ordinance 2021-002 Alcoholic Beverages Consumption Policy, an addendum from Ms. Geraci-Carver.

ACTION: 6:02:48 p.m. **By consent, the city commission accepted the change to this evening's agenda reflecting the addendum to Item 5.(f)., Ordinance 2021-002 as previously cited.**

3. SPECIAL PRESENTATION - Lake County Manager Introduction

After District 5 Lake County Board of County Commissioner Josh Blake introduced the recently retained Lake County Manager Alan Rosen to the city commission, he addressed his desire to work together with the city and county citizens.

ACTION: 6:02:55 p.m. No action was taken; however, the city commission welcomed Mr. Rosen to the county.

4. CONSENT AGENDA

Approval of Minutes - February 25, 2021 regular meeting

ACTION: 6:05:31 p.m. **On motion of Commissioner Mobilian, seconded by Commissioner Bell and unanimously carried, the city commission approved the consent agenda as previously cited.**

5. REGULAR AGENDA

(a) Resolution 2021-009 FDLE Byrne Grant *Our Kids, Our Future* FY-2020-21 Budget Amendment

Ms. Geraci-Carver read into the record the title of proposed Resolution 2021-009, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2020/2021 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE FDLE BYRNE GRANT REVENUE BUDGET AND THE POLICE EQUIPMENT GRANT EXPENSE BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:05:41 p.m. After much discussion, a **motion was made by Commissioner Bell and seconded by Vice Mayor Gunter that the city commission adopt Resolution 2021-009 as previously cited.**

After Mr. Ray Lewis, City of Fruitland Park resident, recalled the complaint by Mr. Walter Birriel, City of Fruitland Park resident, (addressed before the city commission at its April 12, 2018 regular meeting) regarding the police department's traffic stop incident witnessed by his daughter, he voiced his support for the subject resolution.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(b) Resolution 2021-008 Charter Review Proposal – FIOG

Ms. Geraci-Carver read into the record the title of proposed Resolution 2021-008, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE PROPOSAL FOR CHARTER REVIEW BETWEEN THE CITY OF FRUITLAND PARK; AND UNIVERSITY OF CENTRAL FLORIDA – FLORIDA INSTITUTE OF GOVERNMENT; PROVIDING FOR AN EFFECTIVE DATE.

Mr. La Venia referred to the Florida Institute of Government's (FIOG's) proposal for \$10,000 which was not addressed during the FY 2020-21 budget process; explained that there are available funds for same in contingency (where, if approved, \$40,000 would remain) and voiced the need to review the entire charter prior to June 1, 2022 to be placed on the November 8, 2022 general election ballot.

In response to Vice Mayor Gunter's inquiry, Ms. Coulson explained that the entire charter was reviewed in the 1970's (October 1, 1973) and adopted by the electors

on November 6, 1984 by the electors. She recognized that the city established and adopted a charter review committee (November 21, 2013) and addressed her unawareness at that time as a new city clerk of the current charter -- displayed on the website and managed by Municode – to be a summary version where at least every ten years (within three years of charter adoption) the codification process.

Mr. Lewis recalled his membership on the charter review committee (January 30, 2014 to May 20, 2014) comprising of members from the community attended by the former city attorney; recalled the review of the city charter as presented and indicated that no other information was divulged. He stated that the statements that the charter not been reviewed over the years to be a gross misstatement.

Following further discussion in response to Ms. Geraci-Carver's recommendation for the city commission to approve FIOG's proposal, Commissioner DeGrave suggested -- if further review is necessary which may affect pricing -- that same be presented to the city commission for consideration.

ACTION: 6:11:43 p.m. After further discussion, a motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission adopt Resolution 2021-008 as previously cited with the allocation of \$10,000 from contingency.

After further discussion, **Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.**

(c) LDRs Legal Review Discussion

After Mr. La Venia questioned the need for the land development regulations (LDR) legal review, Ms. Geraci-Carver cited reasons why she does not believe that a separate legal review would be required for the finalization of the LDRs.

After discussion, Ms. Geraci-Carver reassured the city commission that staff and the consultants worked through the LDR changes and that she will re-review to ensure that they have been resolved.

ACTION: 6:22:59 p.m. After much discussion and by unanimous consent, the city commission determined that a legal review of the Land Development Regulations would not be required.

(d) Municipal Business Tax License - Florida League of Cities Inc. Discussion

Mr. La Venia pointed out Florida League of Cities' (FLCs') investigations of unpaid, escaped and delinquent business taxes from corporations, firms or associations transacting any insurance business in the city; referred to FLC's February 2, 2021 letter regarding BTRs from October 1, 2018 to September 30, 2021 on the city authorizing its collection of delinquent business taxes due to the city; and recognized the provision in the March 9, 1987 agreement

with the city on FLC retaining 50% of the amount collected. He explained that the city garners \$20,000 per annum in BTRs which does not produce enough revenue; indicated that the county has revoked BTRs, and recognized FLC's 90-day termination notice clause on said agreement.

After discussion, Mr. Lewis relayed his conversations with the owner of Westgate-Jones Insurance Agency, as it relates to its services with municipalities, and voiced his anticipation on the city commission's action on the subject issue.

ACTION: 6:29:43 p.m. After discussion, and **on motion of Commissioner DeGrave, seconded by Commissioner Mobilian and unanimously carried, the city commission directed the city attorney to draft a resolution nullifying the business tax receipt and provide written notification to the Florida League of Cities Inc. on the city's desire to terminate its March 9, 1987 agreement on the collection of licensed taxes from corporations, firms or associations transacting insurance business in the city.**

By unanimous consent, Mayor Cheshire opened the public hearings for this evening's meeting.

PUBLIC HEARING

5. (e) Public Hearing - Resolution 2021-006 CDBG CV Small Cities-Entitlement Application Program

It now being the time advertised to hold a public hearing to consider the adoption of Resolution 2021-006, Ms. Geraci-Carver read into the record the following title and Mayor Cheshire called for interested parties to be heard:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE CITY MANAGER TO SUBMIT FOR CDBG-CV APPLICATION ON BEHALF OF THE CITY FOR THE NEW EOC/EMERGENCY EQUIPMENT; PROVIDING FOR AN EFFECTIVE DATE.

At Mayor Cheshire's request, Ms. Katie Taff, Liberty Partners of Tallahassee LLC (grant writer retained by the city), referred to the notice of funding availability received on February 1, 2021 from the State of Florida Department of Economic Opportunity (DEO) for Small Cities and Entitlement units of local government under the Florida Community Development Block Grant-Coronavirus (COVID-CV) program where no match is required. She described the CDBG-CV entitlement program guidelines where each eligible activity ought to meet the national objectives for the program by the United States Department of Housing and Urban Development and indicated that the proposed project, outlined in the subject resolution, was identified for consideration noting that said application, requested for \$825,000, to be due on March 15, 2021.

After much discussion, Ms. Taff addressed the review of the Federal Emergency Management Agency Building Resilient Infrastructure and Communities program (grant) to assist with the emergency operating center (EOC) and other proposed infrastructures to be placed in the city.

Following further discussion, Mr. Carl Yauk, The Villages of Fruitland Park (Pine Hills) resident, questioned the function of the proposed public safety building and the city's existing EOC; cited reasons for separating the locations for EOCs, and recommended same when considering the new EOC for the city. (A copy of the sign-in sheet was submitted for the record and filed with the supplemental papers to the minutes of this meeting.)

By unanimous consent, Mayor Cheshire closed the public hearing.

ACTION: 6:41:05 p.m. A motion was made by Commissioner DeGrave and seconded by Commissioner Mobilian that the city commission amend the provisions in Resolution 2021-006 striking out the amounts of \$750,000 respectively and replace them with \$825,000.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(f) First Reading and Public Hearing – Ordinance 2021-002 Alcoholic Beverages Consumption Policy

After Ms. Geraci-Carver read into the record the title of proposed Ordinance 2021-002, Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSIONERS OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA; AMENDING CHAPTER 33 OF THE CODE OF ORDINANCES TO CREATE A POLICY RELATING TO POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES AND ISSUANCE OF ALCOHOLIC BEVERAGE PERMIT; PROVIDING FOR INCLUSION IN THE CODE, SEVERABILITY AND CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE. (Continued from the February 25, 2021 regular meeting.)

Ms. Geraci-Carver referred to the additional change she made earlier before this evening's meeting to proposed Ordinance 2021-002 to be based on the city commission's direction at its February 25 regular meeting to include under subsection 33.60(C)a., second sentence the words . . . *hosted by the city.* . . .

Ms. Geraci-Carver referred to her review of enacted Special Events Ordinance 2015-002 referenced at the February 25, 2021 regular meeting; confirmed that it is not in conflict with the subject proposed ordinance, and indicated, based on the

debate at the last regular meeting, that it would allow alcoholic beverages to be sold or consumed at any special event as long as:

- a special event permit is issued by the city;
- the person or organization would be required to have an alcohol beverage vendor/ liquor license;
- there is no obligation for city staff to allow the sale and/or consumption of alcoholic beverages;
- the city has the option to place conditions on the permit, and
- proof of liability insurance is provided -- \$1,000,000 per occurrence and \$2,000,000 cumulative -- for each special event (recognizing that a minimum of \$1,000,000 general liability coverage for liquor is required under proposed Ordinance 2021-002).

After Ms. Geraci-Carver verified that nothing has changed with the community center and that the minimum would be 30 people, Mr. La Venia confirmed that no one, since 2015, has made a request and that there have been no problems.

ACTION: 6:50:21 p.m. After discussion, a motion was made by Commissioner Mobilian and seconded by Vice Mayor Gunter that the city commission approve the revised Ordinance 2015-002 as previously cited.

There being no one from the public and **by unanimous consent, Mayor Cheshire closed the public hearing.**

Mayor Cheshire called for a roll call vote on the motion with the city commission members voting as follows:

Commissioner Mobilian	Yes
Commissioner Bell	No
Commissioner DeGrave	Yes
Vice Mayor Gunter	Yes
Mayor Cheshire	Yes

The motion was declared carried on a four to one (4-1) vote.

6. (a) City Manager

i. Economic Development Status Update

Mr. La Venia reported that the city continues to receive development applications where he anticipates activity in the month of April 2021; however, he has nothing to present at this time.

ACTION: 6:54:48 p.m. No action was taken.

ii. COVID-19 Status Update

Mr. La Venia reported that he has no updates on COVID-19; however, he referred to the email received this day from Ms. Allison Payne, FLC, entitled: *Florida's Cities Will Receive Direct Federal COVID-19 Funding Relief* which attached a list showing every municipal agency including Fruitland Park's allocated amount of \$,508,984 and questioned the process and obligations of same to which Ms. Geraci-Carver mentioned the distribution through the county. (Copies of the respective documents are filed with the supplemental papers to the minutes of this meeting.)

ACTION: 6:55:13 p.m. No action was taken.

iii. Fruitland Park Cub Scout Pack 143 Request

Mr. La Venia referred to the recent request of the Fruitland Park Cub Scout Pack 143 to use the Community Center for its annual celebration, an event and a sleepover and that it would follow current guidelines and policies.

After Mr. La Venia confirmed that the Cub Scout has utilized the city's previous community center in the past, Ms. Geraci-Carver addressed, in response to Commissioner DeGrave's inquiry, her plan to review the inclusion of civic groups and similar agencies in the fee schedule for rentals previously adopted by the city commission.

ACTION: 6:57:17 p.m. After discussion and **by unanimous consent, the city commission accepted the aforementioned request of the Fruitland Park Cub Scout Pack 143 to use the community center.**

iv. Information Technology Discussion

Mr. La Venia recognized, in speaking with staff, the expiration of the existing contract with MMD Inc., information technology retained by the city.

ACTION: 7:00:49 p.m. No action was taken.

(b) City Attorney

i. City of Fruitland Park v. State of Florida Department of Management Services

Ms. Geraci-Carver stated that she has nothing to report on the State of Florida Department of Management Services at this time.

ACTION: 7:01:07 p.m. No action was taken.

ii. Michael and Laurie Fewless v. City of Fruitland Park Lake County Case No. 2020-CA-000104

Ms. Geraci-Carver stated that she has nothing to report on the Michael and Laurie Fewless case at this time.

ACTION: 7:01:07 p.m. No action was taken.

iii. Norman C. Cummins v. Stephen P. Angelillo and City of Fruitland Park, Lake County Case No. 2020-CA-1026

With respect to the Norman C. Cummins v. Stephen P. Angelillo case (pending code enforcement lien on the property), Ms. Geraci-Carver reported that the litigation attorney reached out again to the plaintiff's lead counsel where no response was received; relayed her request to file a motion for a status conference or motion for a lack of prosecution and recognized the plaintiff's entitlement to a final judgement against Mr. Angelillo to allow the foreclosure sale process.

After Mr. La Venia acknowledged that the buyer for said property is waiting for a resolution, Mr. Geraci-Carver addressed her plan to advise the litigation attorney to proceed and file.

ACTION: 7:01:07 p.m. No action was taken.

7. UNFINISHED BUSINESS

There was no unfinished business to address at this time.

ACTION: 7:02:52 p.m. No action was taken.

8. PUBLIC COMMENTS

Mr. Yauk referred to the city commission's actions relating the problems experienced with the TRAKIT/Superion (Solutions) LLC Citizens' Engagement, CentralSquare Technologies software program and questioned the determination of said software being functional.

After (Brother) Steven Gerard, resident of Lorain, Ohio and the City of Leesburg, referred to Resolution 19-28 Supporting the Unborn adopted by the City of Roswell, New Mexico, he suggested that the city, when reviewing its charter, include a provision in adopting a pro-life sanctuary or pro-life safe cities and zoning; and voiced his support of Life Peace Zones. (A copy of the resolution is filed with the supplemental papers to the minutes of this meeting.)

Reverend Gary Blanchard, City of Fruitland Park resident, voiced concerns on blight existing in the area; questioned the code enforcement process around the community and inquired about the city's annual cleanup efforts which used to take place in the past. He encouraged the community's involvement to improve their properties, businesses and residential areas.

ACTION: 7:02:53 p.m. No action was taken.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

Commissioner Mobilian stated that he has no comments at this time.

ACTION: 7:09:33 p.m. No action was taken.

(b) Commissioner DeGrave

Commissioner DeGrave stated that he has no comments at this time.

ACTION: 7:09:34 p.m. No action was taken.

(c) Commissioner Bell

Following Commissioner Bell's reference to his recent travels on Cutoff Road and his concerns on the trash littering the roadway, Mr. La Venia recognized, in response, CR 468 and Rose Avenue to be on the city's proposed paving list, pointed out the landscaping maintenance conducted on city roadways and county arterials, and voiced reasons why such work by the county on its roadways could not wait.

ACTION: 7:09:37 p.m. No action was taken.

(d) Vice Mayor Gunter, Jr.

Vice Mayor Gunter stated that he has no comments at this time.

ACTION: 7:12:02 p.m. No action was taken.

10. MAYOR'S COMMENTS

(a) Wastewater Impact Fee

After Mayor Cheshire pointed out the issue on wastewater impact fees, Mr. La Venia referred to his recent conversations with Mr. Duane K. Booth, BESH-Haiff (consultants retained by the city) who previously conducted an update of the city's standard utility, stormwater and roadway and prepared a utility rate study analysis for the city. He noted the grant (State Revolving Fund) allocation towards the construction portion of the wastewater treatment facility; relayed Mr. Booth's request for Mr. Bryan A. Mantz, GovRates Inc., to reappear before the city commission at a future meeting to conduct the review of impact fees on water rates, and pointed out Impact Fees CS/HB 337 introduced by District 33 State Representative Brett Hage which limits the increase of same; a copy of which is filed with the supplemental papers to the minutes of this meeting.

ACTION: 7:12:06 p.m. **By unanimous consent, the city commission directed the city manager to contact Mr. Bryan A. Mantz, GovRates Inc., to provide a proposal for a wastewater impact fee study for consideration at the next meeting.**

(b) Code Enforcement

With reference to Reverend Branchard's comments on code enforcement issues in the city, Mayor Cheshire reported on staff's current diligence and proactive approach recently undertaken regarding vehicles for sale on the residential property located 100 Rose Avenue (corner of Berkman Street). With respect to the Mirror Lake Village development, he referred to the issuance of stop orders as silt fences were not erected; the lack of sidewalk installation to some of the properties; additional activities conducted without applying for permits, and damages caused to the water meters.

After Mayor Cheshire suggested the imposition of fines and stringent rules, Ms. Geraci-Carver suggested that the problem ought to be considered before the Special Magistrate and addressed her intent to review the city's code to determine other provisions in this regard.

Mr. La Venia referred to the previous installation of a pool at 616 Laborde Drive without meeting the setback requirements and a permit application and pointed out the March 8, 2021 email correspondence from Mr. Lawrence Losciale, EML Pool and Spa, to Mr. Jeff Gerling, Alpha International I, LLC (retained by the city) regarding same; a copy of which is filed with the supplemental papers to the minutes of this meeting.

ACTION: 7:15:44 p.m. After lengthy discussions, and **by unanimous consent, the city commission directed the city attorney to work with staff, draft provisions and report back to the city commission on:**

- **permitting code enforcement to issue citations and stop work orders for construction work which requires permits for the special magistrate to ultimately consider such violations;**
- **the International Code Council's Inc.'s International Property Maintenance Code, public health safety issues requirements as it relates to the city's abatement of nuisance correcting prohibited conditions, the service of notice of violation, and the placement of liens due to neglect and abandoned equipment on properties and incorporating same in the LDRs, and**
- **the proposed water study and the proper procedures on engineering, designing and upgrading lift stations for future developments.**

(c) Dates to Remember

Mayor Cheshire announced the following events:

- March 18, 2021, City Commission/Planning and Zoning Joint Workshop at 6:00 p.m. or immediately after the P&Z Board meeting which may occur at 6:00 p.m.;
- March 25, 2021, City Commission Regular at 6:00 p.m.;

- April 8, 2021 City Commission Regular at 6:00 p.m.;
- April 9, 2021 Lake County League of Cities (LCLC), TBD, Mount Dora Golf Course, 1100 South Highland Street, Mount Dora, Florida 32757 at 12:00 p.m.;
- April 22, 2021 City Commission Regular at 6:00 p.m.;
- April 28, 2021 Lake~Sumter Metropolitan Planning Organization Governing Board, 1300 Citizens Boulevard, Suite 175, Leesburg, Florida 34748 at 2:00 p.m.;
- April 29, 2021, 2021 Lake County Trails Forum, 1 Dozier Court, The Venetian Center, Leesburg, Florida 34748 at 5:30 p.m.

Mayor Cheshire indicated, in response to Commissioner Bell's comments, that the city commission would nominate and appoint another representative if he is unable to attend which would be considered at a future meeting.

After Mr. La Venia announced the tentative schedule of the August 2021 FLC's Annual Conference, Commissioner DeGrave expressed interest to be notified of its ethics training.

ACTION: 7:36:14 p.m. No action was taken.

11. ADJOURNMENT

There being no further business to come before the city commission at this time, on motion made, second and unanimously carried, the meeting adjourned at 7:40 p.m.

The minutes were approved at the March 25, 2021 regular meeting.

Signed _____
Esther B. Coulson, City Clerk, MMC

Signed _____
Chris Cheshire, Mayor

RESOLUTION 2021-010

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2020/2021 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE EXECUTIVE CONTRACT SERVICES BUDGET AND DECREASE THE CONTINGENCY BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2020-2021 budget of the City of Fruitland Park was adopted on September 24, 2020; and

WHEREAS, funds are required for the Charter review; and

WHEREAS, it is necessary to insure the Charter is properly updated; and

WHEREAS, it is necessary to utilize Contingency funds; and

WHEREAS, the City Commission desires to amend the 2020-2021 Fiscal Year budget to increase the Executive Contractual Service and decrease Contingency by \$10,000.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The 2020/2021 budget adopted on September 24, 2020 is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 25th day of March 2021, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:

Esther B. Coulson, MMC
City Clerk

Mayor Cheshire
Vice Mayor Gunter

_____(Yes), _____(No), _____(Abstained), _____(Absent)
_____(Yes), _____(No), _____(Abstained), _____(Absent)

Commissioner Bell ___(Yes), ___(No), ___(Abstained), ___(Absent)
Commissioner DeGrave ___(Yes), ___(No), ___(Abstained), ___(Absent)
Commissioner Mobilian ___(Yes), ___(No), ___(Abstained), ___(Absent)

Approved as to form and legality:

Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

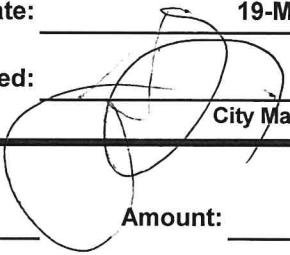
Interfund Budget Amendment: #

BT2021-008

To: CITY MANAGER

Date: 19-Mar-2021

Prepared by: Finance Director
Department Head

Approved: 
City Manager

REVENUES:

Object name & #	Amount:	Inc/Dec
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

EXPENDITURES:

Object name & #	<u>01512-30340 Exec Contractual Services</u>	Amount: <u>10,000</u> <u>Inc/Dec</u>
Object name & #	<u>01513-90990 Contingency</u>	Amount: <u>10,000</u> <u>Inc/Dec</u>
Object name & #	_____	Amount: _____ Inc/Dec
Object name & #	_____	Amount: _____ Inc/Dec
Object name & #	_____	Amount: _____ Inc/Dec
Object name & #	_____	Amount: _____ Inc/Dec

Explanation: Florida Institute of Government (FIOG) Charter Review to recommend changes to our Charter.

Approved by Commission: 3/25/2021
Date

City Clerk

City Finance Director

Mayor

**CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6a**

ITEM TITLE: Superior (Solutions) LLC – CentralSquare Technologies Discussion
For the Meeting of: March 25, 2021
Submitted by: City Manager/City Attorney
Date Submitted: March 16, 2020
Funds Required: No
Account Number: N/A
Amount Required: N/A
Balance Remaining: N/A
Attachments: None

Item Description: Superior (Solutions) LLC (CentralSquare Technologies) discussion regarding the TRAKiT software platform. (Addressed at the February 25, 2021 regular meeting.)

Action to be Taken:

Staff's Recommendation:

Additional Comments: N/A

City Manager Review: Yes

Mayor Authorization: Yes

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6b

ITEM TITLE: **Wastewater Impact Fee Study Proposal**
For the Meeting of: **March 25, 2021**
Submitted by: City Manager/City Attorney
Date Submitted: March 16, 2020
Funds Required: No
Account Number: N/A
Amount Required: N/A
Balance Remaining: N/A
Attachments:

Item Description: **Wastewater Impact Fee Study Proposal** from GovRates Inc. (Addressed at the March 11, 2021 regular meeting.)

Action to be Taken:

Staff's Recommendation:

Additional Comments: N/A

City Manager Review: Yes

Mayor Authorization: Yes

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6c

ITEM TITLE: February 2021 Financial Report
For the Meeting of: March 25, 2021
Submitted by: City Treasurer
Date Submitted: March 17, 2021
Funds Required: N/A
Attachments: February 2021 Financial Report

Item Description: **February 2021 Financial Report.** The financial report shows revenues and expenses for all funds through February 28, 2021. The budget memorandum reflects the revenues and expenses for the general and utility funds minus restricted revenues and expenses to reflect a more accurate financial picture. The balance of the restricted funds in the memorandum are as of February 28, 2021 and on the SBA Investments are as of December 31, 2020. Actual transfer of funds is implemented quarterly.

Action to be Taken: **Review and accept the February 2021 Financial Report**

Staff's Recommendation: Approve the February 2021 Financial Report

Additional Comments: None

City Manager Review: Yes

Mayor Authorization: Yes



CITY OF FRUITLAND PARK

MEMORANDUM

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: March 16, 2021
 Subject: Year-To-Date Budget Report
 For the period ending February 28, 2021

Attached is the February **Budget Report**, reflecting revenues and expenses through February 28, 2021. At the end of February, 42% of the fiscal year has lapsed. During the month of February, 362 invoices were processed totaling \$636,675. Unusual payments were: \$215,082 for Lake County Fire for 3 months of payments, \$68,834 for SRF Loan payment, \$47,284 for Alpha International for 3 months of payments, \$27,442 for Code Enforcement vehicle (Chevy Silverado 1500).

Revenue & Expense Summaries of the General Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 5,714,568	58%	\$ 3,535,132	36%	\$ 2,179,436	
Restricted Funds	\$ (265,169)	-3%	\$ (307,957)	-3%	\$ (42,788)	
Grand Total	\$ 5,449,399	55%	\$ 3,227,175	33%	\$ 2,222,224	
General Fund	Rev vs Exp		\$ 2,222,224			

Revenue & Expense Summaries of the Utility Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
Utility Fund	\$ 982,295	39%	\$ 738,355	29%	\$ 243,940	
Restricted Funds	\$ (60,820)	-2%	\$ (68,834)	-3%	\$ (8,014)	
Grand Total	\$ 921,475	36%	\$ 669,521	26%	\$ 251,954	
Utility Fund	Rev vs Exp		\$ 251,954			

Revenue & Expense Summaries of the City's various funds are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 5,714,568	58%	\$ 3,535,132	36%	\$ 2,179,436	
Redevelopment	\$ 593,484	99%	\$ 26,731	4%	\$ 566,753	
Capital Projects	\$ 322,981	39%	\$ 187,082	22%	\$ 135,899	
Utility Fund	\$ 982,295	39%	\$ 738,355	29%	\$ 243,940	
Recreation Fund	\$ 20,197	34%	\$ 9,132	15%	\$ 11,065	
Grand Total	\$ 7,633,524		\$ 4,496,432		\$ 3,137,093	

Change in Fund Balance

The General Fund revenues versus expenses (minus restricted) indicates an increase of approximately \$2,222,224.

The Utility Fund revenues versus expenses (minus restricted) indicates an increase of approximately \$251,954.

Balance of Restricted Funds at the end of **February**:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Fire	\$1,783,955		
Public Safety Police	<u>\$792,643</u>	Sewer Impact	\$ 83,051
Public Safety Total	\$2,576,599	<u>Water Impact</u>	<u>\$859,775</u>
Storm water	\$251,422	Total Restricted	\$942,827
Building	\$1,701,879		
Police Forfeiture	\$ 3,373		
Abandon Property	\$ 34,950		
Paving	\$200,000		
Cemetery	\$ 71,789	<u>Other Funds</u>	
Police Education	\$ -11	Redevelopment	\$875,735
Fire Fee Refunds	\$ 32,563	CIP	\$670,027
<u>Police Donations</u>	<u>\$ 10,405</u>	Recreation	-\$12,847
Total Restricted	\$4,895,008	Rec 5ks	\$10,616

Please see the attached YTD Budget Expense Report Summary for Expenses by Department, and the February Year to Date Budget Reports for the details.

We have \$6.543 million in SBA investments. The SBA investment summary shows all restricted fund balances at the end of December 30, 2020. The restricted funds are updated quarterly. Please see the Investments attachment for details.

The current debt reflected in the Utility Fund is –(\$618,134) which is a increase of \$55,842 of the debt at the end of FY2020 –(\$562,291), a decrease of –(\$322,258) from the debt the end of FY2018–(\$884,550). There are several reasons the debt may have increased this year. Creating two checking accounts will not stop all payments from coming out of the General Fund. Stormwater, taxes, and solid waste are billed on the utility bill and this creates a due to the General Fund each month when we bill because that revenue belongs to the General Fund. On the utility bills, approximately 66k/month is due to the General Fund from Utility. There are larger bills such as Tyler Technology and insurance bills that are mostly General Fund but partially include the Utility Fund. This creates a due to General Fund for the utility portion of the bill. For Tyler, it is approximately 32k per year and liability insurance is also 32k per year. All payments to and from the state are set up to go into and come out of the General Fund bank account and must be manually transferred to the Utility account.

We have \$15.600 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

- Attachments:
 Budget Summary – GF & Utility
 SBA Investments Summary
 SBA FY2021 UT Summary
 Cash Summary-All accounts
 Year to Date Budget Report

CITY OF FRUITLAND PARK
FEBRUARY 2021
YTD BUDGET REPORT SUMMARY - EXPENSES

FEB
42.0%

		Original Budget	Tranfrs/ Adjstmnts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	%	%	Expend -Over/ Under	Used -Over Under	Expended
								Inlucdes P.O.s				
GENERAL FUND												
01511	LEGISLATIVE	97,064		97,064	38,589		58,475	39.8%	39.8%	2.2%	2.2%	Under
01512	EXECUTIVE	444,829		444,829	166,812	16,150	261,867	37.5%	41.1%	4.5%	0.9%	Under
01513	FINANCE	340,944		340,944	112,218		228,726	32.9%	32.9%	9.1%	9.1%	Under
01514	LEGAL COUNSEL	85,300		85,300	22,950		62,350	26.9%	26.9%	15.1%	15.1%	Under
01519	OTHER GEN GOVT SERVICES	578,569	412,432	991,001	608,156	118,909	263,937	61.4%	73.4%	-19.4%	-31.4%	OVER
01521	LAW ENFORCEMENT	2,399,838	10,362	2,410,200	966,683	47,650	1,395,867	40.1%	42.1%	1.9%	-0.1%	Under
01522	FIRE CONTROL	826,633	304,594	1,131,227	518,966		612,261	45.9%	45.9%	-3.9%	-3.9%	OVER
01524	BUILDING & ZONING	925,588		925,588	296,337	39,145	590,106	32.0%	36.2%	10.0%	5.8%	Under
01534	SOLID WASTE	510,856		510,856	215,648		295,208	42.2%	42.2%	-0.2%	-0.2%	OVER
01538	STORMWATER MANAGEMENT	524,275		524,275	2,250		522,025	0.4%	0.4%	41.6%	41.6%	Under
01541	ROAD & STREET	575,777		575,777	123,681		452,096	21.5%	21.5%	20.5%	20.5%	Under
01571	LIBRARY	573,277		573,277	221,701		351,576	38.7%	38.7%	3.3%	3.3%	Under
01572	MUNICIPAL POOL	158,763		158,763	22,618		136,145	14.2%	14.2%	27.8%	27.8%	Under
01573	PARKS/RECREATION MAINT	402,459		402,459	101,490	3,799	297,170	25.2%	26.2%	16.8%	15.8%	Under
01574	RECREATION	313,950		313,950	116,215		197,735	37.0%	37.0%	5.0%	5.0%	Under
01581	INTERFUND TRANSFERS	428,238		428,238	120,000		308,238	28.0%	28.0%	14.0%	14.0%	Under
FUND 001	TOTAL GENERAL FUND	9,186,360	727,388	9,913,748	3,654,312	225,653	6,033,783	36.9%	39.1%	5.1%	2.9%	Under
Expend												
		Original Budget	Tranfrs/ Adjstmnts	Revised Budget	YTD Expended	YTD Encumb	Available Budget	%	%	-Over Under	Over Under	Expended
UTILITY FUND												
40533	WATER	1,227,981	0	1,227,981	250,444		977,537	20.4%	20.4%	21.6%	21.6%	Under
40535	SEWER	1,299,361	0	1,299,361	487,911	119,851	691,600	37.6%	46.8%	4.4%	-4.8%	Under
FUND 400	TOTAL UTILITY FUND	2,527,342	0	2,527,342	738,355	119,851	1,669,137	29.2%	34.0%	12.8%	8.0%	Under

Cares Act

Florida State Board of Administration Investments

AS OF: February 28, 2021

		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA Interest	Due T/F	Ending Balance
General Fund-01000								
15100	Unrestricted	-136,264.20				552.36	-40,447.76	-176,159.60
	Restricted							
15140	Cemetery	67,100.40						67,100.40
15122	Building Dept	1,805,398.16						1,805,398.16
15117	Police Impact	790,633.78						790,633.78
15118	Fire Impact	1,779,938.77						1,779,938.77
15110	Police Education (2nd \$)	-294.48						-294.48
15111	Police Drug Forfeiture	3,373.38						3,373.38
15119	Police Donation	12,115.26						12,115.26
15123	Library Donation	2,037.58						2,037.58
15124	Recreation Donation	10,000.00						10,000.00
15125	Stormwater	244,624.18						244,624.18
15130	Paving	200,000.00						200,000.00
15170	Abandoned Property	33,950.00						33,950.00
Redevelopment Trust Fund-20000								
15100	Redevelopment	788,186.69				90.46	-11,788.75	776,488.40
	Unrestricted							
General CIP/Infrastructure- 30000								
15112	Infrastructure	457,467.49				52.50	112,751.58	570,271.57
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-574,797.15				56.26	-63,393.80	-638,134.69
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	144,541.52						144,541.52
15116	Water Impact	851,567.10						851,567.10
Fire Pension - 60000								
15103	Restricted	-461.47					-91.73	-553.20
Recreation Fund - 62000								
15104	Rec Funds	-10,671.14				-0.66	2,970.46	-7,701.34
15131	5Ks	5,403.06						5,403.06
		0.00						0.00
Total Funds		6,542,683.16				750.92	0.00	6,543,434.08
Statement								
Account 151321		6,542,683.16				750.92		6,543,434.08
Unrealized Gain								
Total Statements		6,542,683.16						6,543,434.08

UT FY2018	-884,550.00
UT FY2021	-638,134.69
Reduction	-246,415.31

0.00

History of State Board Administration of Investments for the Utility Fund only

Month	Due To/From		Ending Balance	
Sep-18	-256,577.01		-884,550.22	EPA Grant 500k plus 725k construction expenses
Oct-18	647,716.42		-237,177.66	Accrued 500K from EPA Grant back to FY2018
Nov-18	-365,624.78		-601,942.52	
Dec-19	5,968.94		-595,823.69	
Jan-19	23,308.40		-572,346.11	
Feb-19	-193,216.14		-765,314.67	Impact fees revenue moved to impact fees
Mar-19	179,271.87		-585,863.23	
Apr-19	61,107.86		-524,198.83	
May-19	-227,505.81		-751,001.40	
Jun-19	78,828.99		-778,791.85	Impact fees revenue moved to impact fees
Jul-19	42,161.10		-774,837.83	
Aug-19	149,108.96		-519,873.91	Sewer Impact Fees used to pay SRF
Sep-19	38,192.46		-491,094.70	Ending Balance FY2019

-393,455.52 Debt has decreased at end of FY2019

Oct-19	47,749.67		-462,855.49	
Nov-19	64,920.68		-441,031.11	
Dec-19	-75,292.68		-527,768.07	
Jan-20	31,210.18		-506,182.66	
Feb-20	35,771.09		-422,377.70	
Mar-20	52,833.13		-403,893.52	
Apr-20	52,817.54		-368,172.09	
May-20	15,981.30		-371,370.98	
Jun-20	-16,748.70		-417,692.17	
Jul-20	-5,134.78		-422,600.52	
Aug-20	-126,871.11		-526,497.11	
Sep-20	-94,692.93		-562,291.81	

-322,258.41 -- \$884,550 Debt has decreased

71,197.11 Increase from FY2019

Oct-20	-39,473.21		-623,203.51	
Nov-20	-10,286.95		-652,203.83	
Dec-20	-57,414.66		-714,459.41	
Jan-21	-60,416.92		-574,797.15	Transferred \$200,000 from UT USB
Feb-21	-63,393.80		-618,134.69	

-266,415.53 -- \$884,550 Debt has decreased

55,842.88 Increase from FY2020

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 28-Feb-2021

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 4,752,717	\$ 6,783,197		\$ 200,000		\$ 11,735,915	\$ 11,907,246 GF
Police/Fire Fee		\$ 32,563				\$ 32,563	
Payroll		\$ 138,768				\$ 138,768	
Redevelopment	\$ 776,488			\$ 100,000	Citizens	\$ 876,488	\$ 876,488 Redevp
Capital Projects	\$ 570,272			\$ 100,000	Citizens	\$ 670,272	\$ 670,272 CIP
Utility Fund	\$ 446,808					\$ 446,808	\$ 1,340,320 Utility
Utility Fund		\$ 709,267				\$ 709,267	
Utility Deposit		\$ 184,245				\$ 184,245	
Municipal FF	\$ (553)				\$ 808,606	\$ 808,052	\$ 808,052 FF Pension
Recreation	\$ (2,298)					\$ (2,298)	\$ (2,298) Rec
Total Funds	\$ 6,543,434	\$ 7,848,040	\$ -	\$ 400,000	\$ 808,606	\$ 15,600,080	\$ 15,600,080

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

1
|P
|g|ytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01001 GENERAL FUND REVENUES							
31 TAXES							
31110 AD VALOREM TAXES	-3,022,226	0	-3,022,226	-2,834,138.94	.00	-188,087.06	93.8%
31120 DELINQUENT AD VALOREM TAX	-1,436	0	-1,436	.00	.00	-1,436.00	.0%
31230 LOCAL OPTION FUEL TAX	-118,725	0	-118,725	-50,054.07	.00	-68,670.93	42.2%
31251 FIRE INS PREM TAX PENSION	-16,000	0	-16,000	.00	.00	-16,000.00	.0%
31310 ELECTRIC FRANCHISE FEE	-520,837	0	-520,837	-212,488.95	.00	-308,348.05	40.8%
31340 GAS FRANCHISE FEE	-23,547	0	-23,547	-5,432.79	.00	-18,114.21	23.1%
31390 GARBAGE FRANCHISE FEE	-98,719	0	-98,719	-45,096.33	.00	-53,622.67	45.7%
31410 ELECTRIC UTILITY TAX	-603,603	0	-603,603	-302,910.47	.00	-300,692.53	50.2%
31421 COMMUNICATIONS SERVICE TAX	-191,935	0	-191,935	-84,794.87	.00	-107,140.13	44.2%
31430 WATER UTILITY TAX	-223,510	0	-223,510	-83,610.17	.00	-139,899.83	37.4%
31440 GAS UTILITY TAX	-20,875	0	-20,875	-5,866.24	.00	-15,008.76	28.1%
TOTAL TAXES	-4,841,413	0	-4,841,413	-3,624,392.83	.00	-1,217,020.17	74.9%
32 LICENSES & PERMITS							
32100 CITY BUSINESS RECEIPT TAX	-21,852	0	-21,852	-21,698.92	.00	-153.08	99.3%
32110 DEL CITY OCCUPATIONAL LIC	-28	0	-28	.00	.00	-28.00	.0%
32200 BUILDING PERMIT A	-250,000	0	-250,000	-155,358.88	.00	-94,641.12	62.1%
32201 BUILDING PERMIT B	-5,000	0	-5,000	-38,712.89	.00	33,712.89	774.3%
TOTAL LICENSES & PERMITS	-276,880	0	-276,880	-215,770.69	.00	-61,109.31	77.9%
33 INTERGOVERN. REVENUE							
33110 DCA FEMA FEDERAL GRANT	0	-48,840	-48,840	.00	.00	-48,840.00	.0%
33421 GRANT BYRNE/JAG	0	-3,833	-3,833	.00	.00	-3,833.00	.0%
33512 STATE REVENUE SHARING TAX	-214,564	0	-214,564	-101,900.45	.00	-112,663.55	47.5%
33514 MOBILE HOME LICENSES	-11,221	0	-11,221	-8,053.07	.00	-3,167.93	71.8%
33515 ALCOHOLIC BEV LICENSE	-2,436	0	-2,436	-2,048.65	.00	-387.35	84.1%
33518 LOCAL GOVT 1/2C SALES TAX	-500,000	0	-500,000	-216,487.36	.00	-283,512.64	43.3%
33770 COUNTY LIBRARY APPROPRIAT	-62,247	0	-62,247	-31,123.50	.00	-31,123.50	50.0%
33777 LAKE CO WTR AUTH GRANT	-400,000	0	-400,000	.00	.00	-400,000.00	.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33778 LAKE CO CARES ACT	0	-363,592	-363,592	-78,087.81	.00	-285,504.19	21.5%
33820 COUNTY BUSINESS TAX RECEIPT	-8,481	0	-8,481	.00	.00	-8,481.00	.0%
33830 COUNTY ONE CENT GAS TAX	-38,120	0	-38,120	-14,983.28	.00	-23,136.72	39.3%
33840 LAKE COUNTY FIRE	0	-50,825	-50,825	-50,825.00	.00	.00	100.0%
TOTAL INTERGOVERN. REVENUE	-1,237,069	-467,090	-1,704,159	-503,509.12	.00	-1,200,649.88	29.5%
34 CHARGES FOR SERVICES							
33547 FDOT HWY MOWING MAINT	0	0	0	-66,114.00	.00	66,114.00	100.0%
33548 FDOT TRAFFIC SIGNAL MAINTENAN	-9,996	0	-9,996	.00	.00	-9,996.00	.0%
34120 ZONING FEES	-8,492	0	-8,492	-3,325.00	.00	-5,167.00	39.2%
34132 PLAN (STRUCTURE) REVIEW FEE	-4,776	0	-4,776	.00	.00	-4,776.00	.0%
34140 COPYING / RCDS REQ/CERT	-1,780	0	-1,780	-666.90	.00	-1,113.10	37.5%
34220 FIRE INSPECTION FEES	-15,000	0	-15,000	-11,071.18	.00	-3,928.82	73.8%
34222 FIRE ASSESSMENT FP	-477,262	0	-477,262	-470,991.44	.00	-6,270.56	98.7%
34223 FIRE ASSESSMENT VILLAGE	-352,291	0	-352,291	-356,285.06	.00	3,994.06	101.1%
34290 SCHOOL PUBLIC SAFETY-COUNTY	-61,923	0	-61,923	-37,153.50	.00	-24,769.50	60.0%
34335 OTHER REVENUES	-28,353	0	-28,353	-11,834.00	.00	-16,519.00	41.7%
34340 SOLID WASTE COLLECTION	-222,000	0	-222,000	-100,273.06	.00	-121,726.94	45.2%
34341 SOLID WASTE DISPOSAL	-187,992	0	-187,992	-81,976.87	.00	-106,015.13	43.6%
34342 YARDWASTE COLLECTION	-37,484	0	-37,484	-17,192.04	.00	-20,291.96	45.9%
34343 YARDWASTE DISPOSAL	-13,232	0	-13,232	-6,001.52	.00	-7,230.48	45.4%
34344 RECYCLE	-50,148	0	-50,148	-22,854.14	.00	-27,293.86	45.6%
34345 ADMIN FEE-GARBAGE BILLING	-59,078	0	-59,078	-28,377.81	.00	-30,700.19	48.0%
34346 ADM. FEE-IMPACT FEE	-8,944	0	-8,944	-2,700.00	.00	-6,244.00	30.2%
34391 STORMWATER FEE	-49,916	0	-49,916	-22,418.00	.00	-27,498.00	44.9%
34393 REG ABANDONED PROPERTY	-3,000	0	-3,000	-1,500.00	.00	-1,500.00	50.0%
34712 LIBRARY FEE OUT/COUNTY	-900	0	-900	-540.00	.00	-360.00	60.0%
34713 LIBRARY CAFE	0	0	0	-1,723.50	.00	1,723.50	100.0%
34717 FP DAY PROCEEDS	-1,355	0	-1,355	.00	.00	-1,355.00	.0%
34718 FRUITLAND PARK DAY SPONSOR	-200	0	-200	.00	.00	-200.00	.0%
34719 CONCESSIONS	-1,718	0	-1,718	.00	.00	-1,718.00	.0%
34720 POOL FEES	-9,313	0	-9,313	-500.00	.00	-8,813.00	5.4%
34725 POOL SWIM PROG/LESSONS	-3,398	0	-3,398	.00	.00	-3,398.00	.0%
34755 RENT RECREATION FACILITY	-2,000	0	-2,000	-1,572.50	.00	-427.50	78.6%
34900 LIEN SEARCH FEE	-5,788	0	-5,788	-3,450.00	.00	-2,338.00	59.6%
TOTAL CHARGES FOR SERVICES	-1,616,339	0	-1,616,339	-1,248,520.52	.00	-367,818.48	77.2%
35 FINES & FORFEITURES							

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
35110 TRAFFIC COURT FINES & FORFEIT	-23,288	0	-23,288	-5,790.86	.00	-17,497.14	24.9%
35130 POLICE EDUCATION FUND 2ND \$	-2,586	0	-2,586	-539.96	.00	-2,046.04	20.9%
35200 LIBRARY FINES	-2,178	0	-2,178	-4,330.89	.00	2,152.89	198.8%
35410 VIOLATIONS OF LOCAL ORDIN	0	0	0	-1,524.16	.00	1,524.16	100.0%
35900 FINES & FORFEITURES-COUNTY	-53	0	-53	-20.27	.00	-32.73	38.2%
TOTAL FINES & FORFEITURES	-28,105	0	-28,105	-12,206.14	.00	-15,898.86	43.4%
36 MISC. REVENUE							
36120 INTEREST EARNED	-102,662	0	-102,662	-5,025.35	.00	-97,636.65	4.9%
36132 INTEREST ON AD VALOREM	-1,459	0	-1,459	.00	.00	-1,459.00	.0%
36201 STATE LIBRARY ERATE REFUND	-14,400	0	-14,400	-7,200.00	.00	-7,200.00	50.0%
36322 POLICE IMPACT FEE	-47,550	0	-47,550	-11,180.97	.00	-36,369.03	23.5%
36323 FIRE IMPACT FEE	-76,867	0	-76,867	-18,074.88	.00	-58,792.12	23.5%
36410 CEMETERY LOT SALES	-9,203	0	-9,203	-7,388.90	.00	-1,814.10	80.3%
36442 INSURANCE CLAIM PROCEEDS	0	-6,529	-6,529	-14,742.67	.00	8,213.67	225.8%
36602 PD DONATIONS	0	0	0	-9,995.00	.00	9,995.00	100.0%
36940 REIMBURSEMENT FOR SERVICE	0	0	0	-9,996.00	.00	9,996.00	100.0%
36942 RESTITUTION	-82	0	-82	.00	.00	-82.00	.0%
36943 REIMB MAILING SURROUNDING PRO	-3,068	0	-3,068	-131.10	.00	-2,936.90	4.3%
36944 COST OF CONVICTION - PD	-4,523	0	-4,523	-1,314.35	.00	-3,208.65	29.1%
36946 REIMBURSEMENT MISC B&Z	-2,000	0	-2,000	-827.90	.00	-1,172.10	41.4%
36947 REIMB PLANNING FEES	-15,145	0	-15,145	-8,863.00	.00	-6,282.00	58.5%
36948 REIMB ENGINEERING FEES	-4,696	0	-4,696	-1,793.05	.00	-2,902.95	38.2%
36990 MISC REVENUE	-6,262	0	-6,262	-293.64	.00	-5,968.36	4.7%
36991 MISC REVENUE - PD	-852	0	-852	-393.00	.00	-459.00	46.1%
36993 FUEL TAX REFUNDS	-5,073	0	-5,073	-2,801.65	.00	-2,271.35	55.2%
TOTAL MISC. REVENUE	-293,842	-6,529	-300,371	-100,021.46	.00	-200,349.54	33.3%
38 NON REVENUES							
38001 XFER IN FUND BALANCE	0	-66,797	-66,797	.00	.00	-66,797.00	.0%
38006 XFER IN IMPACT FEES	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
38009 XFER IN STORMWATER FBAL	-100,000	0	-100,000	.00	.00	-100,000.00	.0%
38011 XFER IN PD & FIRE FEE REFUND	0	-32,563	-32,563	.00	.00	-32,563.00	.0%
38012 XFER IN BUILDING (PERMIT FEES	-671,042	0	-671,042	.00	.00	-671,042.00	.0%
38013 XFER IN FM FIRE ASSESSMENT	0	-154,409	-154,409	.00	.00	-154,409.00	.0%
38150 XFER IN REDEVELOPMENT	-41,670	0	-41,670	-10,147.40	.00	-31,522.20	24.4%
TOTAL NON REVENUES	-892,712	-253,769	-1,146,481	-10,147.40	.00	-1,136,333.20	.9%
TOTAL GENERAL FUND REVENUES	-9,186,360	-727,388	-9,913,748	-5,714,568.16	.00	-4,199,179.44	57.6%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01511 LEGISLATIVE</u>							
<u>10 PERSONAL SERVICES</u>							
10130 STIPENDS-COMMISSION	60,000	0	60,000	27,650.00	.00	32,350.00	46.1%
10131 STIPENDS-P&Z	4,020	0	4,020	1,200.00	.00	2,820.00	29.9%
10210 FICA	4,899	0	4,899	2,207.04	.00	2,691.96	45.1%
10233 LIFE INSURANCE	1,080	0	1,080	373.55	.00	706.45	34.6%
10240 WORKERS COMPENSATION	150	0	150	36.66	.00	113.34	24.4%
TOTAL PERSONAL SERVICES	70,149	0	70,149	31,467.25	.00	38,681.75	44.9%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	5,725	0	5,725	900.00	.00	4,825.00	15.7%
30400 TRAVEL/PER DIEM	5,000	0	5,000	110.00	.00	4,890.00	2.2%
30410 COMMUNICATIONS	3,024	0	3,024	1,257.19	.00	1,766.81	41.6%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30450 INSURANCE	1,856	0	1,856	909.74	.00	946.35	49.0%
30463 EQUIPMENT REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	400	0	400	1,020.00	.00	-620.00	255.0%
30511 RECORDING TAPES	20	0	20	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	0	3,710	110.92	.00	3,599.08	3.0%
30542 TRAINING & EDUCATION	2,750	0	2,750	.00	.00	2,750.00	.0%
30544 MEMBERSHIPS	980	0	980	1,732.00	.00	-752.00	176.7%
TOTAL OPERATING EXPENSES	26,915	0	26,915	6,039.85	.00	20,875.24	22.4%
TOTAL LEGISLATIVE	97,064	0	97,064	37,507.10	.00	59,556.99	38.6%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01512 EXECUTIVE</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	240,580	0	240,580	100,405.56	.00	140,174.40	41.7%
10111 BONUS	3,464	0	3,464	2,375.96	.00	1,088.04	68.6%
10120 WAGES	0	0	0	563.68	.00	-563.68	100.0%
10121 BONUS	0	0	0	370.80	.00	-370.80	100.0%
10158 VEHICLE ALLOWANCE	6,000	0	6,000	.00	.00	6,000.00	.0%
10210 FICA	20,557	0	20,557	7,552.92	.00	13,003.82	36.7%
10220 RETIREMENT	21,671	0	21,671	8,719.21	.00	12,952.14	40.2%
10230 HEALTH INSURANCE	27,629	0	27,629	11,521.80	.00	16,107.48	41.7%
10233 LIFE INSURANCE	378	0	378	149.60	.00	228.40	39.6%
10236 DENTAL INSURANCE	783	0	783	326.20	.00	456.68	41.7%
10240 WORKERS COMPENSATION	571	0	571	224.80	.00	346.26	39.4%
TOTAL PERSONAL SERVICES	321,633	0	321,633	132,210.53	.00	189,422.74	41.1%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	65,035	0	65,035	3,043.00	.00	61,992.00	4.7%
30400 TRAVEL/PER DIEM	9,000	0	9,000	170.00	.00	8,830.00	1.9%
30410 COMMUNICATIONS	1,104	0	1,104	437.97	.00	666.03	39.7%
30420 POSTAGE	3,500	0	3,500	268.29	.00	3,231.71	7.7%
30450 INSURANCE	6,378	0	6,378	3,126.26	.00	3,252.02	49.0%
30463 EQUIPMENT REPAIRS/MAINT	100	0	100	.00	.00	100.00	.0%
30470 PRINTING & COPYING	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	3,408	0	3,408	2,179.16	.00	1,228.84	63.9%
30520 SUPPLIES	0	0	0	204.57	.00	-204.57	100.0%
30540 PROFESSIONAL BOOKS	10,350	0	10,350	.00	.00	10,350.00	.0%
30541 SUBSCRIPTIONS	500	0	500	763.79	.00	-263.79	152.8%
30542 TRAINING & EDUCATION	6,125	0	6,125	2,636.50	.00	3,488.50	43.0%
30544 MEMBERSHIPS	3,695	0	3,695	1,710.25	.00	1,984.75	46.3%
TOTAL OPERATING EXPENSES	112,195	0	112,195	14,539.79	.00	97,655.49	13.0%
<u>60 CAPITAL OUTLAY</u>							

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 6
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	11,000	0	11,000	9,267.99	.00	1,732.01	84.3%
TOTAL CAPITAL OUTLAY	11,000	0	11,000	9,267.99	.00	1,732.01	84.3%
TOTAL EXECUTIVE	444,829	0	444,829	156,018.31	.00	288,810.24	35.1%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01513 FINANCE DEPARTMENT</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	136,054	0	136,054	53,003.52	.00	83,050.10	39.0%
10111 BONUS	1,570	0	1,570	1,134.08	.00	435.92	72.2%
10120 WAGES	41,600	0	41,600	16,264.00	.00	25,336.00	39.1%
10121 BONUS	480	0	480	456.00	.00	24.00	95.0%
10140 OVERTIME	4,000	0	4,000	7.13	.00	3,992.87	.2%
10210 FICA	15,443	0	15,443	5,286.09	.00	10,156.91	34.2%
10220 RETIREMENT	18,165	0	18,165	7,027.46	.00	11,137.54	38.7%
10230 HEALTH INSURANCE	23,682	0	23,682	6,578.70	.00	17,103.54	27.8%
10233 LIFE INSURANCE	324	0	324	119.25	.00	204.75	36.8%
10236 DENTAL INSURANCE	671	0	671	279.60	.00	391.44	41.7%
10240 WORKERS COMPENSATION	429	0	429	173.74	.00	255.26	40.5%
TOTAL PERSONAL SERVICES	242,418	0	242,418	90,329.57	.00	152,088.33	37.3%
<u>30 OPERATING EXPENSES</u>							
30320 AUDIT FEES	15,150	0	15,150	7,500.00	.00	7,650.00	49.5%
30400 TRAVEL/PER DIEM	7,720	0	7,720	.00	.00	7,720.00	.0%
30410 COMMUNICATIONS	480	0	480	.00	.00	480.00	.0%
30420 POSTAGE	1,300	0	1,300	538.75	.00	761.25	41.4%
30450 INSURANCE	5,397	0	5,397	2,645.22	.00	2,751.59	49.0%
30463 EQUIPMENT REPAIRS/MAINT	750	0	750	.00	.00	750.00	.0%
30465 SERVICE CONTRACTS	6,100	0	6,100	.00	.00	6,100.00	.0%
30470 PRINTING & COPYING	1,635	0	1,635	.00	.00	1,635.00	.0%
30490 MISC EXPENSE	684	0	684	.00	.00	684.00	.0%
30510 OFFICE SUPPLIES	4,100	0	4,100	2,738.65	.00	1,361.35	66.8%
30520 SUPPLIES	500	0	500	690.45	.00	-190.45	138.1%
30540 PROFESSIONAL BOOKS	160	0	160	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	1,940	0	1,940	.00	.00	1,940.00	.0%
30544 MEMBERSHIPS	310	0	310	160.00	.00	150.00	51.6%
30545 TUITION REIMBURSEMENT	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	46,726	0	46,726	14,273.07	.00	32,452.74	30.5%
<u>90 NON-OPERATING</u>							

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 8
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990 CONTINGENCY FUND	51,800	0	51,800	.00	.00	51,800.00	.0%
TOTAL NON-OPERATING	51,800	0	51,800	.00	.00	51,800.00	.0%
TOTAL FINANCE DEPARTMENT	340,944	0	340,944	104,602.64	.00	236,341.07	30.7%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

9
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01514 LEGAL COUNSEL</u>							
<u>30 OPERATING EXPENSES</u>							
30310 LEGAL FEES	72,000	0	72,000	21,419.41	.00	50,580.59	29.7%
30492 LEGAL ADVERTISING	11,500	0	11,500	1,530.52	.00	9,969.48	13.3%
30497 RECORDING/FILING FEES	1,800	0	1,800	.00	.00	1,800.00	.0%
TOTAL OPERATING EXPENSES	85,300	0	85,300	22,949.93	.00	62,350.07	26.9%
TOTAL LEGAL COUNSEL	85,300	0	85,300	22,949.93	.00	62,350.07	26.9%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01519 OTHER GEN GOVT SERVICES							
10 PERSONAL SERVICES							
10120 WAGES	46,804	0	46,804	12,840.00	.00	33,963.54	27.4%
10121 BONUS	540	0	540	360.00	.00	180.00	66.7%
10210 FICA	3,980	0	3,980	970.95	.00	3,009.05	24.4%
10220 RETIREMENT	4,680	0	4,680	1,284.00	.00	3,396.00	27.4%
10230 HEALTH INSURANCE	7,894	0	7,894	1,000.00	.00	6,894.08	12.7%
10233 LIFE INSURANCE	108	0	108	45.00	.00	63.00	41.7%
10236 DENTAL INSURANCE	224	0	224	93.20	.00	130.48	41.7%
10240 WORKERS COMPENSATION	2,358	0	2,358	612.46	.00	1,745.54	26.0%
10250 UNEMPLOYMENT COMPENSATION	6,000	0	6,000	3,462.80	.00	2,537.20	57.7%
TOTAL PERSONAL SERVICES	72,587	0	72,587	20,668.41	.00	51,918.89	28.5%
30 OPERATING EXPENSES							
30313 PROFESSIONAL FEES	10,990	0	10,990	655.00	.00	10,335.00	6.0%
30340 CONTRACTUAL SERVICES	108,221	-7,280	100,941	24,297.06	.00	76,643.44	24.1%
30344 BANK FEES/SERVICE CHARGES	600	0	600	316.50	.00	283.50	52.8%
30410 COMMUNICATIONS	22,120	0	22,120	12,481.99	.00	9,638.01	56.4%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	24,000	0	24,000	7,454.24	.00	16,545.76	31.1%
30431 WATER	12,000	0	12,000	11,650.71	.00	349.29	97.1%
30440 RENTAL OF EQUIPMENT	3,660	0	3,660	1,510.97	.00	2,149.03	41.3%
30450 INSURANCE	17,619	0	17,619	8,635.92	.00	8,983.25	49.0%
30462 VEHICLE REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224	0	1,224	.00	.00	1,224.00	.0%
30464 FACILITIES REPAIRS/MAINT	16,000	0	16,000	1,700.11	.00	14,299.89	10.6%
30465 SERVICE CONTRACTS	0	0	0	1,908.08	.00	-1,908.08	100.0%
30470 PRINTING & COPYING	1,000	0	1,000	557.74	.00	442.26	55.8%
30480 ADVERTISING	1,800	0	1,800	136.74	.00	1,663.26	7.6%
30481 GOODWILL	19,000	-9,000	10,000	9,647.85	.00	352.15	96.5%
30491 REDEVELOPMENT TAXES	243,508	0	243,508	241,923.00	.00	1,585.45	99.3%
30510 OFFICE SUPPLIES	2,800	0	2,800	3,972.85	.00	-1,172.85	141.9%
30520 SUPPLIES	18,800	0	18,800	7,053.55	.00	11,746.45	37.5%
30521 UNIFORMS	1,090	0	1,090	164.11	.00	925.89	15.1%
30522 FUEL	500	0	500	241.82	.00	258.18	48.4%
TOTAL OPERATING EXPENSES	505,982	-16,280	489,702	334,308.24	.00	155,393.88	68.3%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 11
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60 CAPITAL OUTLAY</u>							
60625 CARES ACT PURCHASES EQUIPMT	0	363,592	363,592	229,419.56	76,047.93	58,124.51	84.0%
60640 EQUIPMENT PURCHASES	0	65,120	65,120	22,259.31	42,860.69	.00	100.0%
TOTAL CAPITAL OUTLAY	0	428,712	428,712	251,678.87	118,908.62	58,124.51	86.4%
TOTAL OTHER GEN GOVT SERVICES	578,569	412,432	991,001	606,655.52	118,908.62	265,437.28	73.2%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01521 LAW ENFORCEMENT</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	144,291	0	144,291	34,346.73	.00	109,944.27	23.8%
10111 BONUS	1,631	0	1,631	954.96	.00	676.04	58.6%
10120 WAGES	910,093	0	910,093	388,475.90	.00	521,617.40	42.7%
10121 BONUS	10,618	0	10,618	13,400.23	.00	-2,782.23	126.2%
10122 SCHOOL CROSSING WAGES	30,358	0	30,358	13,888.73	.00	16,469.27	45.7%
10135 RESERVE OTHER WAGES	20,000	0	20,000	146.93	.00	19,853.07	.7%
10140 OVERTIME	50,000	0	50,000	27,146.16	.00	22,853.84	54.3%
10150 INCENTIVE PAY	30,240	0	30,240	7,781.28	.00	22,458.72	25.7%
10151 HOLIDAY PAY	58,161	0	58,161	36,852.20	.00	21,308.80	63.4%
10155 UNIFORM ALLOWANCE	10,500	0	10,500	2,625.00	.00	7,875.00	25.0%
10210 FICA	119,026	0	119,026	38,634.71	.00	80,391.29	32.5%
10220 RETIREMENT	360,988	0	360,988	120,652.10	.00	240,335.90	33.4%
10230 HEALTH INSURANCE	173,670	0	173,670	59,525.89	.00	114,143.87	34.3%
10233 LIFE INSURANCE	2,376	0	2,376	918.00	.00	1,458.00	38.6%
10236 DENTAL INSURANCE	4,921	0	4,921	1,584.40	.00	3,336.56	32.2%
10240 WORKERS COMPENSATION	52,358	0	52,358	22,021.64	.00	30,336.36	42.1%
TOTAL PERSONAL SERVICES	1,979,231	0	1,979,231	768,954.86	.00	1,210,276.16	38.9%
<u>30 OPERATING EXPENSES</u>							
30313 PROFESSIONAL FEES	11,645	0	11,645	2,355.98	.00	9,289.02	20.2%
30340 CONTRACTUAL SERVICES	36,250	0	36,250	8,276.33	.00	27,973.67	22.8%
30400 TRAVEL/PER DIEM	7,800	0	7,800	1,368.47	.00	6,431.53	17.5%
30410 COMMUNICATIONS	25,100	0	25,100	9,578.33	.00	15,521.67	38.2%
30420 POSTAGE	450	0	450	60.65	.00	389.35	13.5%
30440 RENTAL OF EQUIPMENT	1,620	0	1,620	499.84	.00	1,120.16	30.9%
30443 LEASE PAYMENT	100	0	100	.00	.00	100.00	.0%
30450 INSURANCE	43,713	0	43,713	25,301.15	.00	18,412.01	57.9%
30461 RADIO REPAIRS/MAINT	10,040	0	10,040	5,856.00	.00	4,184.00	58.3%
30462 VEHICLE REPAIRS/MAINT	27,200	6,529	33,729	15,235.46	.00	18,493.54	45.2%
30463 EQUIPMENT REPAIRS/MAINT	11,700	0	11,700	546.61	.00	11,153.39	4.7%
30464 FACILITIES REPAIRS/MAINT	500	0	500	175.00	.00	325.00	35.0%
30465 SERVICE CONTRACTS	900	0	900	69.04	.00	830.96	7.7%
30470 PRINTING & COPYING	3,000	0	3,000	58.18	.00	2,941.82	1.9%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482 DONATIONS EXPENSE	0	0	0	2,310.26	.00	-2,310.26	100.0%
30510 OFFICE SUPPLIES	3,000	0	3,000	1,002.43	.00	1,997.57	33.4%
30520 SUPPLIES	6,900	0	6,900	1,368.38	.00	5,531.62	19.8%
30521 UNIFORMS	17,000	0	17,000	6,372.69	.00	10,627.31	37.5%
30522 FUEL	62,000	0	62,000	21,517.74	.00	40,482.26	34.7%
30524 PROMOTIONAL	3,500	0	3,500	590.78	.00	2,909.22	16.9%
30540 PROFESSIONAL BOOKS	1,300	0	1,300	.00	.00	1,300.00	.0%
30542 TRAINING & EDUCATION	19,900	0	19,900	5,954.59	.00	13,945.41	29.9%
30543 2ND DOLLAR TNG/POLICE ED FUND	2,586	0	2,586	3,002.84	.00	-416.84	116.1%
30544 MEMBERSHIPS	465	0	465	270.00	.00	195.00	58.1%
30545 TUITION REIMBURSEMENT	11,600	0	11,600	.00	.00	11,600.00	.0%
TOTAL OPERATING EXPENSES	308,269	6,529	314,798	111,770.75	.00	203,027.41	35.5%
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	30,838	0	30,838	24,325.11	.00	6,512.89	78.9%
60643 EQUIP PURCH NONREPAIRABLE	1,000	0	1,000	156.20	.00	843.80	15.6%
60648 EQUIPMENT PURCHASE GRANT	0	3,833	3,833	.00	.00	3,833.00	.0%
60649 EQUIPMENT - VEHICLES	80,000	0	80,000	475.00	47,650.00	31,875.00	60.2%
TOTAL CAPITAL OUTLAY	111,838	3,833	115,671	24,956.31	47,650.00	43,064.69	62.8%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	500	0	500	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500	0	500	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	2,399,838	10,362	2,410,200	905,681.92	47,650.00	1,456,868.26	39.6%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USED
01522 FIRE CONTROL							
10 PERSONAL SERVICES							
10120 WAGES	198,502	-134,164	64,338	64,338.19	.00	.00	100.0%
10121 BONUS	1,100	-71	1,029	1,028.82	.00	.00	100.0%
10132 STIPENDS- FIREFIGHTERS	42,109	-30,221	11,887	11,887.37	.00	.00	100.0%
10210 FICA	18,490	-13,627	4,863	4,863.30	.00	.00	100.0%
10220 RETIREMENT	12,031	-8,904	3,127	3,127.38	.00	.00	100.0%
10225 STATE FF RETIREMENT CONTRIB	16,000	-16,000	0	.00	.00	.00	.0%
10233 LIFE INSURANCE	1,188	-1,188	0	.00	.00	.00	.0%
10240 WORKERS COMPENSATION	13,544	-7,721	5,823	5,823.00	.00	.00	100.0%
TOTAL PERSONAL SERVICES	302,964	-211,895	91,068	91,068.06	.00	.00	100.0%
30 OPERATING EXPENSES							
30313 PROFESSIONAL FEES	5,644	-5,644	0	.00	.00	.00	.0%
30340 CONTRACTUAL SERVICES	12,287	-9,411	2,876	2,875.89	.00	.00	100.0%
30345 CONTRACTUAL VILLAGES	352,291	0	352,291	173,814.35	.00	178,476.65	49.3%
30349 LAKE COUNTY FIRE CONTRACTUAL	0	645,246	645,246	215,082.00	.00	430,164.00	33.3%
30400 TRAVEL/PER DIEM	260	-260	0	.00	.00	.00	.0%
30410 COMMUNICATIONS	13,228	-12,721	507	556.94	.00	-50.00	109.9%
30420 POSTAGE	263	-248	15	15.15	.00	.00	100.0%
30430 ELECTRIC	9,891	-7,888	2,003	2,002.75	.00	.00	100.0%
30431 WATER	1,386	-973	413	412.87	.00	.00	100.0%
30440 RENTAL OF EQUIPMENT	1,700	-1,700	0	.00	.00	.00	.0%
30450 INSURANCE	27,439	-12,913	14,527	13,768.64	.00	758.00	94.8%
30461 RADIO REPAIRS/MAINT	8,260	-5,628	2,632	2,632.00	.00	.00	100.0%
30462 VEHICLE REPAIRS/MAINT	15,000	-11,674	3,326	76.93	.00	3,249.31	2.3%
30463 EQUIPMENT REPAIRS/MAINT	10,390	-9,740	650	650.00	.00	.00	100.0%
30464 FACILITIES REPAIRS/MAINT	3,150	-2,452	698	698.15	.00	.00	100.0%
30465 SERVICE CONTRACTS	210	129	339	339.19	.00	-.19	100.1%
30481 GOODWILL	310	-310	0	.00	.00	.00	.0%
30490 MISC EXPENSE	600	-600	0	.00	.00	.00	.0%
30510 OFFICE SUPPLIES	896	-336	560	568.09	.00	-8.27	101.5%
30520 SUPPLIES	9,100	-6,434	2,666	2,994.95	.00	-328.99	112.3%
30521 UNIFORMS	8,875	-8,726	149	148.60	.00	.00	100.0%
30522 FUEL	9,560	-7,806	1,754	1,754.42	.00	.00	100.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30524 PROMOTIONAL	1,200	-1,200	0	.00	.00	.00	.0%
30526 PROTECTIVE CLOTHING	11,764	-11,691	73	73.00	.00	.00	100.0%
30540 PROFESSIONAL BOOKS	1,000	-1,000	0	.00	.00	.00	.0%
30541 SUBSCRIPTIONS	130	-130	0	.00	.00	.00	.0%
30542 TRAINING & EDUCATION	9,000	-8,525	475	475.00	.00	.00	100.0%
30544 MEMBERSHIPS	585	-585	0	.00	.00	.00	.0%
TOTAL OPERATING EXPENSES	514,419	516,780	1,031,199	418,938.92	.00	612,260.51	40.6%
<hr/>							
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	9,250	-291	8,959	8,958.66	.00	.50	100.0%
TOTAL CAPITAL OUTLAY	9,250	-291	8,959	8,958.66	.00	.50	100.0%
TOTAL FIRE CONTROL	826,633	304,594	1,131,227	518,965.64	.00	612,261.01	45.9%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01524 BUILDING & ZONING</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	60,758	0	60,758	25,003.76	.00	35,754.70	41.2%
10111 BONUS	701	0	701	701.04	.00	-.04	100.0%
10120 WAGES	130,775	0	130,775	59,330.94	.00	71,444.06	45.4%
10121 BONUS	1,509	0	1,509	1,461.12	.00	47.88	96.8%
10210 FICA	16,287	0	16,287	6,408.39	.00	9,878.61	39.3%
10220 RETIREMENT	19,153	0	19,153	8,433.47	.00	10,719.92	44.0%
10230 HEALTH INSURANCE	31,576	0	31,576	13,157.40	.00	18,418.92	41.7%
10233 LIFE INSURANCE	432	0	432	180.00	.00	252.00	41.7%
10236 DENTAL INSURANCE	895	0	895	354.16	.00	540.56	39.6%
10240 WORKERS COMPENSATION	453	0	453	172.86	.00	280.14	38.2%
TOTAL PERSONAL SERVICES	262,540	0	262,540	115,203.14	.00	147,336.75	43.9%
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	120,000	0	120,000	1,580.00	.00	118,420.00	1.3%
30312 PLANNING FEES	251,100	0	251,100	12,051.60	.00	239,048.40	4.8%
30340 CONTRACTUAL SERVICES	190,274	0	190,274	110,615.98	12,160.00	67,498.02	64.5%
30400 TRAVEL/PER DIEM	4,400	0	4,400	.00	.00	4,400.00	.0%
30410 COMMUNICATIONS	1,414	0	1,414	1,125.04	.00	289.04	79.6%
30420 POSTAGE	14,648	0	14,648	822.99	.00	13,824.51	5.6%
30450 INSURANCE	1,503	0	1,503	736.82	.00	766.44	49.0%
30462 VEHICLE REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	.00	.00	5,000.00	.0%
30470 PRINTING & COPYING	5,000	0	5,000	.00	.00	5,000.00	.0%
30492 LEGAL ADVERTISING	5,000	0	5,000	1,400.22	.00	3,599.78	28.0%
30497 RECORDING/FILING FEES	5,000	0	5,000	1,000.00	2,500.00	1,500.00	70.0%
30510 OFFICE SUPPLIES	5,000	0	5,000	1,839.01	.00	3,160.99	36.8%
30520 SUPPLIES	2,000	0	2,000	1,724.59	.00	275.41	86.2%
30522 FUEL	1,000	0	1,000	99.29	.00	900.71	9.9%
30540 PROFESSIONAL BOOKS	3,000	0	3,000	8.00	.00	2,992.00	.3%
30542 TRAINING & EDUCATION	9,453	0	9,453	755.25	.00	8,697.75	8.0%
30544 MEMBERSHIPS	1,035	0	1,035	493.57	.00	541.43	47.7%
TOTAL OPERATING EXPENSES	625,827	0	625,827	134,252.36	14,660.00	476,914.48	23.8%
<u>60 CAPITAL OUTLAY</u>							

03/15/2021 13:22
808jmich

|CITY OF FRUITLAND PARK
|YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

|P 17
|g1ytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01524 BUILDING & ZONING							
60630 IMPROVEMENTS	12,000	0	12,000	.00	.00	12,000.00	.0%
60640 EQUIPMENT PURCHASES	25,221	0	25,221	37,963.89	.00	-12,742.89	150.5%
TOTAL CAPITAL OUTLAY	37,221	0	37,221	37,963.89	.00	-742.89	102.0%
TOTAL BUILDING & ZONING	925,588	0	925,588	287,419.39	14,660.00	623,508.34	32.6%

Truck + Computers

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01534 SOLID WASTE</u>							
<u>30 OPERATING EXPENSES</u>							
30434 SOLID WASTE COLLECTION	222,000	0	222,000	87,820.54	.00	134,179.46	39.6%
30435 SOLID WASTE DISPOSAL	187,992	0	187,992	81,976.87	.00	106,015.13	43.6%
30436 YARDWASTE COLLECTION	37,484	0	37,484	17,192.04	.00	20,291.96	45.9%
30437 YARDWASTE DISPOSAL	13,232	0	13,232	5,973.35	.00	7,258.65	45.1%
30438 RECYCLE	50,148	0	50,148	22,854.14	.00	27,293.86	45.6%
TOTAL OPERATING EXPENSES	510,856	0	510,856	215,816.94	.00	295,039.06	42.2%
<u>90 NON-OPERATING</u>							
90999 CLRG ACCT/GARBAGE DISPOSAL	0	0	0	-168.93	.00	168.93	100.0%
TOTAL NON-OPERATING	0	0	0	-168.93	.00	168.93	100.0%
TOTAL SOLID WASTE	510,856	0	510,856	215,648.01	.00	295,207.99	42.2%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01538 STORMWATER MANAGEMENT</u>							
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30312 PLANNING FEES	500	0	500	.00	.00	500.00	.0%
30316 GRANT PROGRAM	400,000	0	400,000	.00	.00	400,000.00	.0%
30340 CONTRACTUAL SERVICES	9,000	0	9,000	2,250.00	.00	6,750.00	25.0%
30400 TRAVEL/PER DIEM	250	0	250	.00	.00	250.00	.0%
30467 SYSTEM REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	200	0	200	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	200	0	200	.00	.00	200.00	.0%
30520 SUPPLIES	500	0	500	.00	.00	500.00	.0%
30542 TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544 MEMBERSHIPS	425	0	425	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES	424,275	0	424,275	2,250.00	.00	422,025.00	.5%
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL CAPITAL OUTLAY	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL STORMWATER MANAGEMENT	524,275	0	524,275	2,250.00	.00	522,025.00	.4%

Baffle Box

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01541 ROAD & STREET FACILITIES</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	32,136	0	32,136	12,765.60	.00	19,370.40	39.7%
10111 BONUS	371	0	371	354.60	.00	16.40	95.6%
10120 WAGES	139,319	0	139,319	32,377.20	.00	106,941.80	23.2%
10121 BONUS	1,608	0	1,608	104.00	.00	1,504.00	6.5%
10140 OVERTIME	6,000	0	6,000	204.96	.00	5,795.04	3.4%
10210 FICA	14,898	0	14,898	3,406.64	.00	11,491.36	22.9%
10220 RETIREMENT	15,311	0	15,311	3,513.53	.00	11,797.47	22.9%
10230 HEALTH INSURANCE	35,523	0	35,523	4,716.56	.00	30,806.80	13.3%
10233 LIFE INSURANCE	486	0	486	103.45	.00	382.55	21.3%
10236 DENTAL INSURANCE	1,007	0	1,007	149.12	.00	857.44	14.8%
10240 WORKERS COMPENSATION	19,001	0	19,001	5,654.92	.00	13,346.08	29.8%
TOTAL PERSONAL SERVICES	265,660	0	265,660	63,350.58	.00	202,309.34	23.8%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	10,000	0	10,000	2,677.86	.00	7,322.14	26.8%
30400 TRAVEL/PER DIEM	950	0	950	.00	.00	950.00	.0%
30410 COMMUNICATIONS	5,300	0	5,300	1,041.54	.00	4,258.46	19.7%
30420 POSTAGE	10	0	10	.51	.00	9.49	5.1%
30430 ELECTRIC	72,000	0	72,000	28,277.63	.00	43,722.37	39.3%
30431 WATER	1,080	0	1,080	481.81	.00	598.19	44.6%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	311.63	.00	1,688.37	15.6%
30450 INSURANCE	17,269	0	17,269	8,464.18	.00	8,804.64	49.0%
30460 REPAIRS	39,250	0	39,250	150.93	.00	39,099.07	.4%
30461 RADIO REPAIRS/MAINT	4,000	0	4,000	1,872.00	.00	2,128.00	46.8%
30462 VEHICLE REPAIRS/MAINT	6,500	0	6,500	694.67	.00	5,805.33	10.7%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	1,735.66	.00	3,264.34	34.7%
30464 FACILITIES REPAIRS/MAINT	11,792	0	11,792	438.64	.00	11,353.36	3.7%
30490 MISC EXPENSE	6,000	0	6,000	.00	.00	6,000.00	.0%
30510 OFFICE SUPPLIES	1,500	0	1,500	155.58	.00	1,344.42	10.4%
30520 SUPPLIES	22,500	0	22,500	3,376.84	.00	19,123.16	15.0%
30521 UNIFORMS	2,800	0	2,800	445.49	.00	2,354.51	15.9%
30522 FUEL	8,500	0	8,500	1,376.22	.00	7,123.78	16.2%
30542 TRAINING & EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 21
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30544 MEMBERSHIPS	650	0	650	225.00	.00	425.00	34.6%
TOTAL OPERATING EXPENSES	218,101	0	218,101	51,726.19	.00	166,374.63	23.7%
<u>60 CAPITAL OUTLAY</u>							
60631 STREETS & ROAD RESURFACING	56,600	0	56,600	.00	.00	56,600.00	.0%
60640 EQUIPMENT PURCHASES	35,416	0	35,416	3,314.38	.00	32,101.62	9.4%
TOTAL CAPITAL OUTLAY	92,016	0	92,016	3,314.38	.00	88,701.62	3.6%
TOTAL ROAD & STREET FACILITIES	575,777	0	575,777	118,391.15	.00	457,385.59	20.6%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01571 LIBRARY</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	58,338	0	58,338	24,330.80	.00	34,007.20	41.7%
10111 BONUS	673	0	673	673.20	.00	-.20	100.0%
10120 WAGES	222,800	0	222,800	91,126.83	.00	131,673.17	40.9%
10121 BONUS	2,673	0	2,673	2,476.08	.00	196.92	92.6%
10140 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
10210 FICA	23,633	0	23,633	8,867.23	.00	14,765.77	37.5%
10220 RETIREMENT	23,453	0	23,453	8,354.70	.00	15,098.30	35.6%
10230 HEALTH INSURANCE	39,470	0	39,470	9,748.86	.00	29,721.54	24.7%
10233 LIFE INSURANCE	540	0	540	285.30	.00	254.70	52.8%
10236 DENTAL INSURANCE	1,118	0	1,118	279.60	.00	838.80	25.0%
10240 WORKERS COMPENSATION	668	0	668	1,461.30	.00	-793.30	218.8%
TOTAL PERSONAL SERVICES	374,367	0	374,367	147,603.90	.00	226,762.90	39.4%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	22,000	-5,000	17,000	3,804.35	.00	13,195.65	22.4%
30400 TRAVEL/PER DIEM	1,550	0	1,550	.00	.00	1,550.00	.0%
30410 COMMUNICATIONS	21,240	0	21,240	9,866.52	.00	11,373.48	46.5%
30420 POSTAGE	700	0	700	51.83	.00	648.17	7.4%
30430 ELECTRIC	13,200	0	13,200	3,798.49	.00	9,401.51	28.8%
30431 WATER	5,400	0	5,400	1,895.91	.00	3,504.09	35.1%
30450 INSURANCE	22,522	0	22,522	11,038.78	.00	11,482.77	49.0%
30464 FACILITIES REPAIRS/MAINT	4,960	2,500	7,460	4,137.37	.00	3,322.63	55.5%
30465 SERVICE CONTRACTS	2,194	0	2,194	499.00	.00	1,695.00	22.7%
30483 PROGRAMS	7,100	0	7,100	1,067.59	.00	6,032.41	15.0%
30510 OFFICE SUPPLIES	13,680	-1,500	12,180	4,947.35	.00	7,232.65	40.6%
30520 SUPPLIES	7,100	0	7,100	4,172.93	.00	2,927.07	58.8%
30524 PROMOTIONAL	500	0	500	808.10	.00	-308.10	161.6%
30525 CAFE SUPPLIES	0	5,000	5,000	1,723.50	.00	3,276.50	34.5%
30541 SUBSCRIPTIONS	2,000	0	2,000	1,378.92	.00	621.08	68.9%
30542 TRAINING & EDUCATION	2,145	-1,000	1,145	.00	.00	1,145.00	.0%
30544 MEMBERSHIPS	420	0	420	84.00	.00	336.00	20.0%
30545 TUITION REIMBURSEMENT	500	0	500	267.23	.00	232.77	53.4%
TOTAL OPERATING EXPENSES	127,211	0	127,211	49,541.87	.00	77,668.68	38.9%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 23
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	2,700	0	2,700	.00	.00	2,700.00	.0%
60660 LIBRARY BOOKS	64,000	0	64,000	10,231.96	.00	53,768.04	16.0%
60664 LIBRARY DVDS	5,000	0	5,000	1,197.57	.00	3,802.43	24.0%
TOTAL CAPITAL OUTLAY	71,700	0	71,700	11,429.53	.00	60,270.47	15.9%
TOTAL LIBRARY	573,277	0	573,277	208,575.30	.00	364,702.05	36.4%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01572 MUNICIPAL POOL</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	62,355	0	62,355	1,316.25	.00	61,038.75	2.1%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	4,808	0	4,808	100.24	.00	4,707.76	2.1%
10220 RETIREMENT	0	0	0	21.00	.00	-21.00	100.0%
10240 WORKERS COMPENSATION	2,921	0	2,921	1,126.70	.00	1,794.30	38.6%
TOTAL PERSONAL SERVICES	70,584	0	70,584	2,564.19	.00	68,019.81	3.6%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	2,100	0	2,100	90.00	.00	2,010.00	4.3%
30400 TRAVEL/PER DIEM	2,100	0	2,100	.00	.00	2,100.00	.0%
30410 COMMUNICATIONS	6,840	0	6,840	586.80	.00	6,253.20	8.6%
30420 POSTAGE	25	0	25	.00	.00	25.00	.0%
30430 ELECTRIC	9,000	0	9,000	4,701.33	.00	4,298.67	52.2%
30431 WATER	6,420	0	6,420	2,834.78	.00	3,585.22	44.2%
30440 RENTAL OF EQUIPMENT	1,020	0	1,020	.00	.00	1,020.00	.0%
30450 INSURANCE	2,766	0	2,766	1,355.50	.00	1,410.00	49.0%
30463 EQUIPMENT REPAIRS/MAINT	1,750	0	1,750	49.96	.00	1,700.04	2.9%
30464 FACILITIES REPAIRS/MAINT	11,300	0	11,300	2,365.00	.00	8,935.00	20.9%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
30499 LICENSE/PERMITS	400	0	400	.00	.00	400.00	.0%
30510 OFFICE SUPPLIES	300	0	300	.00	.00	300.00	.0%
30520 SUPPLIES	3,500	0	3,500	10.47	.00	3,489.53	.3%
30521 UNIFORMS	1,408	0	1,408	.00	.00	1,408.00	.0%
30529 POOL CHEMICALS	13,000	0	13,000	585.75	.00	12,414.25	4.5%
30530 POOL CONCESSION	2,500	0	2,500	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	3,600	0	3,600	.00	.00	3,600.00	.0%
30544 MEMBERSHIPS	450	0	450	.00	.00	450.00	.0%
TOTAL OPERATING EXPENSES	69,679	0	69,679	12,579.59	.00	57,098.91	18.1%
<u>60 CAPITAL OUTLAY</u>							

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 25
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	18,500	0	18,500	7,473.77	.00	11,026.23	40.4%
TOTAL CAPITAL OUTLAY	18,500	0	18,500	7,473.77	.00	11,026.23	40.4%
TOTAL MUNICIPAL POOL	158,763	0	158,763	22,617.55	.00	136,144.95	14.2%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01573 PARKS/RECREATION MAINTENANCE</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	137,926	0	137,926	41,108.59	.00	96,817.41	29.8%
10121 BONUS	1,591	0	1,591	983.44	.00	607.56	61.8%
10140 OVERTIME	4,500	0	4,500	1,597.28	.00	2,902.72	35.5%
10210 FICA	11,937	0	11,937	3,364.61	.00	8,572.39	28.2%
10220 RETIREMENT	12,026	0	12,026	2,948.85	.00	9,077.15	24.5%
10230 HEALTH INSURANCE	31,576	0	31,576	8,056.88	.00	23,519.44	25.5%
10233 LIFE INSURANCE	432	0	432	36.00	.00	396.00	8.3%
10236 DENTAL INSURANCE	895	0	895	167.76	.00	726.96	18.8%
10240 WORKERS COMPENSATION	6,694	0	6,694	2,252.98	.00	4,441.02	33.7%
TOTAL PERSONAL SERVICES	207,577	0	207,577	60,516.39	.00	147,060.65	29.2%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	34,300	0	34,300	8,925.64	.00	25,374.36	26.0%
30410 COMMUNICATIONS	900	0	900	23.00	.00	877.00	2.6%
30420 POSTAGE	0	0	0	8.15	.00	-8.15	100.0%
30430 ELECTRIC	8,100	0	8,100	1,760.13	.00	6,339.87	21.7%
30431 WATER	5,700	0	5,700	2,476.84	.00	3,223.16	43.5%
30440 RENTAL OF EQUIPMENT	3,500	0	3,500	.00	.00	3,500.00	.0%
30450 INSURANCE	9,044	0	9,044	4,433.04	.00	4,611.34	49.0%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	1,146.85	.00	4,853.15	19.1%
30463 EQUIPMENT REPAIRS/MAINT	7,450	0	7,450	2,035.95	.00	5,414.05	27.3%
30464 FACILITIES REPAIRS/MAINT	11,500	0	11,500	1,416.14	.00	10,083.86	12.3%
30510 OFFICE SUPPLIES	1,500	0	1,500	.00	.00	1,500.00	.0%
30520 SUPPLIES	13,600	0	13,600	2,688.57	.00	10,911.43	19.8%
30521 UNIFORMS	2,788	0	2,788	594.44	.00	2,193.56	21.3%
30522 FUEL	7,500	0	7,500	1,313.37	.00	6,186.63	17.5%
53901 CEMETERY COSTS	9,000	0	9,000	.00	.00	9,000.00	.0%
TOTAL OPERATING EXPENSES	120,882	0	120,882	26,822.12	.00	94,060.26	22.2%
<u>60 CAPITAL OUTLAY</u>							

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

|P 27
|g\ytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60635 VETERANS PARK	23,000	0	23,000	.00	.00	23,000.00	.0%
60640 EQUIPMENT PURCHASES	51,000	0	51,000	9,033.72	3,799.45	38,166.83	25.2%
TOTAL CAPITAL OUTLAY	74,000	0	74,000	9,033.72	3,799.45	61,166.83	17.3%
TOTAL PARKS/RECREATION MAINTENANCE	402,459	0	402,459	96,372.23	3,799.45	302,287.74	24.9%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01574 RECREATION</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	57,738	0	57,738	23,762.56	.00	33,975.44	41.2%
10111 BONUS	666	0	666	666.24	.00	-.24	100.0%
10120 WAGES	69,865	0	69,865	17,763.72	.00	52,101.76	25.4%
10121 BONUS	560	0	560	801.00	.00	-241.00	143.0%
10159 PHONE ALLOWANCE	180	0	180	90.00	.00	90.00	50.0%
10210 FICA	10,832	0	10,832	3,115.99	.00	7,716.01	28.8%
10220 RETIREMENT	12,760	0	12,760	4,154.14	.00	8,605.86	32.6%
10230 HEALTH INSURANCE	15,788	0	15,788	3,947.22	.00	11,840.94	25.0%
10233 LIFE INSURANCE	216	0	216	63.00	.00	153.00	29.2%
10236 DENTAL INSURANCE	447	0	447	93.20	.00	354.16	20.8%
10240 WORKERS COMPENSATION	5,987	0	5,987	1,187.60	.00	4,799.40	19.8%
TOTAL PERSONAL SERVICES	175,040	0	175,040	55,644.67	.00	119,395.33	31.8%
<u>30 OPERATING EXPENSES</u>							
30340 CONTRACTUAL SERVICES	32,225	0	32,225	7,060.00	.00	25,165.00	21.9%
30400 TRAVEL/PER DIEM	8,300	0	8,300	.00	.00	8,299.96	.0%
30410 COMMUNICATIONS	5,280	0	5,280	2,540.24	.00	2,739.76	48.1%
30420 POSTAGE	300	0	300	.50	.00	299.50	.2%
30430 ELECTRIC	13,200	0	13,200	3,554.94	.00	9,645.06	26.9%
30431 WATER	9,000	0	9,000	2,189.50	.00	6,810.50	24.3%
30440 RENTAL OF EQUIPMENT	1,440	0	1,440	634.49	.00	805.51	44.1%
30450 INSURANCE	6,107	0	6,107	2,993.52	.00	3,113.93	49.0%
30462 VEHICLE REPAIRS/MAINT	1,000	0	1,000	197.80	.00	802.20	19.8%
30463 EQUIPMENT REPAIRS/MAINT	4,350	0	4,350	433.96	.00	3,916.04	10.0%
30464 FACILITIES REPAIRS/MAINT	10,000	0	10,000	1,717.00	.00	8,283.00	17.2%
30470 PRINTING & COPYING	2,000	0	2,000	.00	.00	2,000.00	.0%
30480 ADVERTISING	10,208	0	10,208	1,173.35	.00	9,034.65	11.5%
30510 OFFICE SUPPLIES	900	0	900	810.00	.00	90.00	90.0%
30519 SUPPLIES SENIOR SOCIAL	8,400	0	8,400	2,204.43	.00	6,195.57	26.2%
30520 SUPPLIES	7,150	0	7,150	5,790.09	.00	1,359.91	81.0%
30521 UNIFORMS	1,000	0	1,000	352.00	.00	648.00	35.2%
30522 FUEL	800	0	800	437.28	.00	362.72	54.7%
30542 TRAINING & EDUCATION	3,500	0	3,500	551.25	.00	2,948.75	15.8%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 29
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30544 MEMBERSHIPS	1,250	0	1,250	439.44	.00	810.56	35.2%
TOTAL OPERATING EXPENSES	126,410	0	126,410	33,079.79	.00	93,330.62	26.2%
<u>60 CAPITAL OUTLAY</u>							
60632 SOCCER FIELD	0	0	0	22,768.00	.00	-22,768.00	100.0%
60640 EQUIPMENT PURCHASES	12,500	0	12,500	.00	.00	12,500.00	.0%
60649 EQUIPMENT - VEHICLES	0	0	0	-15.00	.00	15.00	100.0%
TOTAL CAPITAL OUTLAY	12,500	0	12,500	22,753.00	.00	-10,253.00	182.0%
TOTAL RECREATION	313,950	0	313,950	111,477.46	.00	202,472.95	35.5%

Fence

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 30
lglytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01581 INTERFUND TRANSFERS</u>							
<u>90 NON-OPERATING</u>							
90914 XFER TO UTILITY	240,000	0	240,000	120,000.00 100,000	.00	120,000.00	50.0%
90920 TRANSFER TO RESERVE	113,238	0	113,238	.00	.00	113,237.81	.0%
90921 TRANSFER TO PAVING FUND	75,000	0	75,000	.00	.00	75,000.00	.0%
TOTAL NON-OPERATING	428,238	0	428,238	120,000.00	.00	308,237.81	28.0%
TOTAL INTERFUND TRANSFERS	428,238	0	428,238	120,000.00	.00	308,237.81	28.0%
TOTAL GENERAL FUND	0	0	0	-2,179,436.01	185,018.07	1,994,417.90	%
TOTAL REVENUES	-9,186,360	-727,388	-9,913,748	-5,714,568.16	.00	-4,199,179.44	
TOTAL EXPENSES	9,186,360	727,388	9,913,748	3,535,132.15	185,018.07	6,193,597.34	

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 31
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>20001 REDEVELOPMENT FUND REVENUE</u>							
<u>33 INTERGOVERN. REVENUE</u>							
33901 CITY OF FRUITLAND PARK	-243,508	0	-243,508	-241,923.00	.00	-1,585.00	99.3%
33902 LAKE COUNTY COMMISSION	-307,467	0	-307,467	-302,022.50	.00	-5,444.50	98.2%
33903 LAKE CO WATER AUTHORITY	-22,133	0	-22,133	-20,821.00	.00	-1,312.00	94.1%
33904 LAKE CO AMBULANCE DISTRICT	-28,053	0	-28,053	-27,779.50	.00	-273.50	99.0%
TOTAL INTERGOVERN. REVENUE	-601,161	0	-601,161	-592,546.00	.00	-8,615.00	98.6%
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	-1,200	0	-1,200	-937.86	.00	-262.14	78.2%
TOTAL MISC. REVENUE	-1,200	0	-1,200	-937.86	.00	-262.14	78.2%
TOTAL REDEVELOPMENT FUND REVENUE	-602,361	0	-602,361	-593,483.86	.00	-8,877.14	98.5%

FOR 2021 06		JOURNAL DETAIL 2021 1 TO 2021 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USED	
<u>20511 COMMUNITY REDEVELOPMENT</u>								
<u>30 OPERATING EXPENSES</u>								
30311 ENGINEERING FEES	2,000	0	2,000	.00	.00	2,000.00	.0%	
30313 PROFESSIONAL FEES	2,000	0	2,000	647.50	.00	1,352.50	32.4%	
30316 GRANT PROGRAM	25,000	0	25,000	.00	.00	25,000.00	.0%	
30479 ABATEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%	
30490 MISC EXPENSE	5,000	0	5,000	.00	.00	5,000.00	.0%	
30544 MEMBERSHIPS	570	0	570	175.00	.00	395.00	30.7%	
TOTAL OPERATING EXPENSES	39,570	0	39,570	822.50	.00	38,747.50	2.1%	
<u>60 CAPITAL OUTLAY</u>								
60610 LAND PURCHASE	88,750	0	88,750	.00	.00	88,750.00	.0%	
60624 MUNICIPAL COMPLEX IMPROVEMTS	150,000	0	150,000	.00	.00	150,000.00	.0%	
60631 STREETS & ROAD RESURFACING	150,000	0	150,000	.00	.00	150,000.00	.0%	
60636 COMMUNITY CENTER IMPROVEMTS	115,000	0	115,000	15,760.74	3,216.48	96,022.78	16.5%	
TOTAL CAPITAL OUTLAY	503,750	0	503,750	15,760.74	3,216.48	484,772.78	3.8%	
<u>90 NON-OPERATING</u>								
90990 CONTINGENCY FUND	17,371	0	17,371	.00	.00	17,371.40	.0%	
TOTAL NON-OPERATING	17,371	0	17,371	.00	.00	17,371.40	.0%	
TOTAL COMMUNITY REDEVELOPMENT	560,691	0	560,691	16,583.24	3,216.48	540,891.68	3.5%	

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 34
g\ytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>30001 CAPITAL PROJECTS REVENUES</u>							
<u>31 TAXES</u>							
31260 DISCRETIONALY SALES SURTAX	-771,289	0	-771,289	-322,481.22	.00	-448,807.78	41.8%
TOTAL TAXES	-771,289	0	-771,289	-322,481.22	.00	-448,807.78	41.8%
<u>36 MISC. REVENUE</u>							
36120 INTEREST EARNED	-3,337	0	-3,337	-499.92	.00	-2,837.08	15.0%
TOTAL MISC. REVENUE	-3,337	0	-3,337	-499.92	.00	-2,837.08	15.0%
<u>38 NON REVENUES</u>							
38001 XFER IN FUND BALANCE	-62,906	0	-62,906	.00	.00	-62,906.00	.0%
TOTAL NON REVENUES	-62,906	0	-62,906	.00	.00	-62,906.00	.0%
TOTAL CAPITAL PROJECTS REVENUES	-837,532	0	-837,532	-322,981.14	.00	-514,550.86	38.6%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 33
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>20581 INTERFUND TRANSFER</u>							
<u>90 NON-OPERATING</u>							
90916 XFER TO GENERAL FUND	41,670	0	41,670	10,147.40	.00	31,522.20	24.4%
TOTAL NON-OPERATING	41,670	0	41,670	10,147.40	.00	31,522.20	24.4%
TOTAL INTERFUND TRANSFER	41,670	0	41,670	10,147.40	.00	31,522.20	24.4%
TOTAL REDEVELOPMENT TRUST FUND	0	0	0	-566,753.22	3,216.48	563,536.74	100.0%
TOTAL REVENUES	-602,361	0	-602,361	-593,483.86	.00	-8,877.14	
TOTAL EXPENSES	602,361	0	602,361	<u>26,730.64</u>	3,216.48	572,413.88	

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 35
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>30521 LAW ENFORCEMENT CAP PROJ</u>							
<u>60 CAPITAL OUTLAY</u>							
60649 EQUIPMENT - VEHICLES	19,565	0	19,565	9,311.34	7,154.00	3,099.66	84.2%
TOTAL CAPITAL OUTLAY	19,565	0	19,565	9,311.34	7,154.00	3,099.66	84.2%
TOTAL LAW ENFORCEMENT CAP PROJ	19,565	0	19,565	9,311.34	7,154.00	3,099.66	84.2%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 36
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<hr/>							
30533 WATER UTILITY CAP PROJECT							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60640 EQUIPMENT PURCHASES	23,500	0	23,500	.00	.00	23,500.00	.0%
TOTAL CAPITAL OUTLAY	23,500	0	23,500	.00	.00	23,500.00	.0%
TOTAL WATER UTILITY CAP PROJECT	23,500	0	23,500	.00	.00	23,500.00	.0%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 37
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30541 ROAD & ST CAPITAL PROJECT							
60 CAPITAL OUTLAY							
60620 BUILDINGS	426,289	0	426,289	5,600.00	.00	420,689.00	1.3%
TOTAL CAPITAL OUTLAY	426,289	0	426,289	5,600.00	.00	420,689.00	1.3%
TOTAL ROAD & ST CAPITAL PROJECT	426,289	0	426,289	5,600.00	.00	420,689.00	1.3%

*Design
Gatorsketch*

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021

42% OF YEAR LAPSED

P 38
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
30571 LIBRARY CAPITAL PROJECTS							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60640 EQUIPMENT PURCHASES	9,650	0	9,650	.00	.00	9,650.00	.0%
TOTAL CAPITAL OUTLAY	9,650	0	9,650	.00	.00	9,650.00	.0%
TOTAL LIBRARY CAPITAL PROJECTS	9,650	0	9,650	.00	.00	9,650.00	.0%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 39
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>30581 INTERFUND TRANSFERS</u>							
<u>90 NON-OPERATING</u>							
90914 XFER TO UTILITY	358,528	0	358,528	172,170.44	.00	186,357.44	48.0%
TOTAL NON-OPERATING	358,528	0	358,528	172,170.44	.00	186,357.44	48.0%
TOTAL INTERFUND TRANSFERS	358,528	0	358,528	172,170.44	.00	186,357.44	48.0%
TOTAL CAPITAL PROJECTS FUND	0	0	0	-135,899.36	7,154.00	128,745.24	%
TOTAL REVENUES	-837,532	0	-837,532	-322,981.14	.00	-514,550.86	
TOTAL EXPENSES	837,532	0	837,532	187,081.78	7,154.00	643,296.10	

LLSWR LOAN

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>40001 WATER UTILITY REVENUES</u>							
<u>34 CHARGES FOR SERVICES</u>							
34321 BULK WATER SALES	-61,805	0	-61,805	-35,739.87	.00	-26,065.13	57.8%
34331 SALE OF WATER	-1,024,631	0	-1,024,631	-401,782.06	.00	-622,848.94	39.2%
34332 INSTALLATION OF METERS	-56,293	0	-56,293	-16,800.00	.00	-39,493.00	29.8%
34333 BACKFLOW INSTALLATION	-7,928	0	-7,928	-2,281.23	.00	-5,646.77	28.8%
34334 WATER LINE INSTALLATION	0	0	0	-1,201.00	.00	1,201.00	100.0%
34335 OTHER REVENUES	-59,080	0	-59,080	-32,880.76	.00	-26,199.24	55.7%
TOTAL CHARGES FOR SERVICES	-1,209,737	0	-1,209,737	-490,684.92	.00	-719,052.08	40.6%
<u>36 MISC. REVENUE</u>							
36120 INTEREST EARNED	-10,182	0	-10,182	-597.07	.00	-9,584.93	5.9%
36320 WATER IMPACT FEE	-137,000	0	-137,000	-29,878.33	.00	-107,121.67	21.8%
TOTAL MISC. REVENUE	-147,182	0	-147,182	-30,475.40	.00	-116,706.60	20.7%
<u>38 NON REVENUES</u>							
38300 XFER IN CAPITAL PROJECT	-14,186	0	-14,186	.00	.00	-14,186.00	.0%
TOTAL NON REVENUES	-14,186	0	-14,186	.00	.00	-14,186.00	.0%
TOTAL WATER UTILITY REVENUES	-1,371,105	0	-1,371,105	-521,160.32	.00	-849,944.68	38.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>40301 SEWER UTILTIY REVENUES</u>							
<u>34 CHARGES FOR SERVICES</u>							
34334 WATER LINE INSTALLATION	0	0	0	-1,262.74	.00	1,262.74	100.0%
34335 OTHER REVENUES	0	0	0	-5,532.00	.00	5,532.00	100.0%
34339 SEWER DECOMMISSION	-233	0	-233	-1,300.00	.00	1,067.00	557.9%
34350 WASTEWATER REVENUE	0	0	0	-5,000.00	.00	5,000.00	100.0%
34351 SEWER UTILITY REVENUE	-296,025	0	-296,025	-119,550.14	.00	-176,474.86	40.4%
34352 ELECTRIC CONNECTION SEWER	-600	0	-600	-2,220.00	.00	1,620.00	370.0%
TOTAL CHARGES FOR SERVICES	-296,858	0	-296,858	-134,864.88	.00	-161,993.12	45.4%
<u>36 MISC. REVENUE</u>							
36321 SEWER IMPACT FEE	-137,370	0	-137,370	-34,099.00	.00	-103,271.00	24.8%
TOTAL MISC. REVENUE	-137,370	0	-137,370	-34,099.00	.00	-103,271.00	24.8%
<u>38 NON REVENUES</u>							
38006 XFER IN IMPACT FEES	-137,669	0	-137,669	.00	.00	-137,669.00	.0%
38100 XFER IN GENERAL FUND	-240,000	0	-240,000	-120,000.00	.00	-120,000.00	50.0%
38300 XFER IN CAPITAL PROJECT	-344,341	0	-344,341	-172,170.44	.00	-172,170.44	50.0%
TOTAL NON REVENUES	-722,010	0	-722,010	-292,170.44	.00	-429,839.44	40.5%
TOTAL SEWER UTILTIY REVENUES	-1,156,238	0	-1,156,238	-461,134.32	.00	-695,103.56	39.9%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>40533 WATER UTILITY SERVICES</u>							
<u>10 PERSONAL SERVICES</u>							
10110 SALARY	91,802	0	91,802	38,583.56	.00	53,218.44	42.0%
10111 BONUS	1,748	0	1,748	1,043.04	.00	704.96	59.7%
10120 WAGES	231,514	0	231,514	85,229.81	.00	146,284.19	36.8%
10121 BONUS	2,672	0	2,672	1,769.11	.00	902.89	66.2%
10140 OVERTIME	13,000	0	13,000	3,287.13	.00	9,712.87	25.3%
10210 FICA	28,216	0	28,216	9,520.78	.00	18,695.22	33.7%
10220 RETIREMENT	25,091	0	25,091	8,275.45	.00	16,815.55	33.0%
10221 VACATION BENEFITS	0	0	0	-9,602.33	.00	9,602.33	100.0%
10230 HEALTH INSURANCE	55,259	0	55,259	10,196.96	.00	45,061.60	18.5%
10233 LIFE INSURANCE	756	0	756	289.20	.00	466.80	38.3%
10236 DENTAL INSURANCE	1,566	0	1,566	326.20	.00	1,239.56	20.8%
10240 WORKERS COMPENSATION	11,826	0	11,826	5,506.94	.00	6,319.06	46.6%
TOTAL PERSONAL SERVICES	463,449	0	463,449	154,425.85	.00	309,023.47	33.3%
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	2,500	0	2,500	435.00	.00	2,065.00	17.4%
30315 CONSUMPTIVE USE PERMIT	38,000	0	38,000	2,510.00	.00	35,490.00	6.6%
30320 AUDIT FEES	7,575	0	7,575	3,750.00	.00	3,825.00	49.5%
30340 CONTRACTUAL SERVICES	217,655	0	217,655	39,596.82	.00	178,057.68	18.2%
30344 BANK FEES/SERVICE CHARGES	7,000	0	7,000	1,426.13	.00	5,573.87	20.4%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	11,100	0	11,100	3,766.10	.00	7,333.90	33.9%
30420 POSTAGE	11,314	0	11,314	118.07	.00	11,195.93	1.0%
30430 ELECTRIC	54,000	0	54,000	19,497.89	.00	34,502.11	36.1%
30440 RENTAL OF EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
30450 INSURANCE	8,494	0	8,494	5,030.22	.00	3,463.67	59.2%
30460 REPAIRS	30,681	0	30,681	1,330.00	.00	29,351.00	4.3%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	810.17	.00	5,189.83	13.5%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	45.89	.00	5,954.11	.8%
30464 FACILITIES REPAIRS/MAINT	12,500	0	12,500	739.84	.00	11,760.16	5.9%
30466 FIRE HYDRANT REPLACEMENT	7,500	0	7,500	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30510 OFFICE SUPPLIES	1,000	0	1,000	363.15	.00	636.85	36.3%
30520 SUPPLIES	150,000	0	150,000	12,255.31	.00	137,744.69	8.2%
30521 UNIFORMS	3,375	0	3,375	1,127.75	.00	2,247.01	33.4%
30522 FUEL	10,500	0	10,500	2,587.19	.00	7,912.81	24.6%
30542 TRAINING & EDUCATION	2,000	0	2,000	69.00	.00	1,931.00	3.5%
30544 MEMBERSHIPS	2,500	0	2,500	560.00	.00	1,940.00	22.4%
TOTAL OPERATING EXPENSES	593,693	0	593,693	96,018.53	.00	497,674.62	16.2%
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL CAPITAL OUTLAY	4,500	0	4,500	.00	.00	4,500.00	.0%
<u>70 DEBT SERVICE</u>							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	0	14,187	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187	0	14,187	.00	.00	14,187.00	.0%
<u>90 NON-OPERATING</u>							
90940 CONTINGENCY FUND	10,000	0	10,000	.00	.00	10,000.00	.0%
90991 BAD DEBT EXPENSE	750	0	750	.00	.00	750.00	.0%
90993 DEPRECIATION EXPENSE	141,402	0	141,402	.00	.00	141,402.00	.0%
TOTAL NON-OPERATING	152,152	0	152,152	.00	.00	152,152.00	.0%
TOTAL WATER UTILITY SERVICES	1,227,981	0	1,227,981	250,444.38	.00	977,537.09	20.4%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
400 UTILITY FUND							
<u>40535 SEWER UTILITY SERVICES</u>							
<u>10 PERSONAL SERVICES</u>							
10120 WAGES	37,444	0	37,444	14,115.12	.00	23,328.88	37.7%
10121 BONUS	432	0	432	395.52	.00	36.48	91.6%
10140 OVERTIME	3,000	0	3,000	1,684.67	.00	1,315.33	56.2%
10210 FICA	3,389	0	3,389	1,206.18	.00	2,182.82	35.6%
10220 RETIREMENT	3,426	0	3,426	1,577.38	.00	1,848.62	46.0%
10221 VACATION BENEFITS	0	0	0	-1,765.35	.00	1,765.35	100.0%
10230 HEALTH INSURANCE	7,894	0	7,894	3,289.35	.00	4,604.73	41.7%
10233 LIFE INSURANCE	108	0	108	.00	.00	108.00	.0%
10236 DENTAL INSURANCE	224	0	224	93.20	.00	130.48	41.7%
10240 WORKERS COMPENSATION	1,855	0	1,855	1,662.37	.00	192.63	89.6%
TOTAL PERSONAL SERVICES	57,772	0	57,772	22,258.44	.00	35,513.32	38.5%
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	1,000	0	1,000	435.00	.00	565.00	43.5%
30320 AUDIT FEES	7,575	0	7,575	3,750.00	.00	3,825.00	49.5%
30340 CONTRACTUAL SERVICES	27,000	0	27,000	770.30	.00	26,229.70	2.9%
30347 CONTRACTUAL LADY LAKE	315,996	0	315,996	136,249.62	.00	179,746.38	43.1%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	2,400	0	2,400	300.00	.00	2,100.00	12.5%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	24,000	0	24,000	11,381.21	.00	12,618.79	47.4%
30431 WATER	1,992	0	1,992	832.52	.00	1,159.48	41.8%
30440 RENTAL OF EQUIPMENT	1,500	0	1,500	.00	.00	1,500.00	.0%
30450 INSURANCE	8,289	0	8,289	4,063.04	.00	4,226.45	49.0%
30462 VEHICLE REPAIRS/MAINT	5,000	0	5,000	182.82	.00	4,817.18	3.7%
30463 EQUIPMENT REPAIRS/MAINT	5,000	0	5,000	21.32	.00	4,978.68	.4%
30464 FACILITIES REPAIRS/MAINT	2,000	0	2,000	385.15	.00	1,614.85	19.3%
30467 SYSTEM REPAIRS	43,044	0	43,044	20,812.25	.00	22,231.75	48.4%
30510 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
30520 SUPPLIES	9,000	0	9,000	471.69	.00	8,528.31	5.2%
30521 UNIFORMS	2,000	0	2,000	661.57	.00	1,338.43	33.1%
30522 FUEL	5,500	0	5,500	207.10	.00	5,292.90	3.8%
30542 TRAINING & EDUCATION	2,200	0	2,200	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	465,046	0	465,046	180,523.59	.00	284,522.90	38.8%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 45
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60 CAPITAL OUTLAY</u>							
60640 EQUIPMENT PURCHASES	180,000	0	180,000	2,132.74	119,850.51	58,016.75	67.8%
60655 SYSTEM IMPROVEMENTS <i>URICK</i>	0	0	0	55,790.74	.00	-55,790.74	100.0%
TOTAL CAPITAL OUTLAY	180,000	0	180,000	57,923.48	119,850.51	2,226.01	98.8%
<u>70 DEBT SERVICE</u>							
70740 DEBT SERVICE LOAN PRINC SRF	120,244	0	120,244	59,734.66	.00	60,509.32	49.7%
70741 INTEREST SEWER SRF LOAN #1	2,037	0	2,037	1,293.28	.00	743.51	63.5%
70742 INTEREST SEWER SRF LOAN #2	14,947	0	14,947	7,806.29	.00	7,140.21	52.2%
70744 INTEREST SEWER BB&T BANK LOAN	39,427	0	39,427	6,796.74	.00	32,629.78	17.2%
70745 DEBT SERV LOAN PRINC BB&T	304,914	0	304,914	151,574.25	.00	153,340.09	49.7%
TOTAL DEBT SERVICE	481,568	0	481,568	227,205.22	.00	254,362.91	47.2%
<u>90 NON-OPERATING</u>							
90940 CONTINGENCY FUND	14,975	0	14,975	.00	.00	14,975.00	.0%
90993 DEPRECIATION EXPENSE	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL NON-OPERATING	114,975	0	114,975	.00	.00	114,975.00	.0%
TOTAL SEWER UTILITY SERVICES	1,299,361	0	1,299,361	487,910.73	119,850.51	691,600.14	46.8%
TOTAL UTILITY FUND	0	0	0	-243,939.53	119,850.51	124,088.99	%
TOTAL REVENUES	-2,527,343	0	-2,527,343	-982,294.64	.00	-1,545,048.24	
TOTAL EXPENSES	2,527,343	0	2,527,343	738,355.11	119,850.51	1,669,137.23	

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 46
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 FIRE PENSION FUND							
<hr/>							
60001 FIRE PENSION REVENUES							
<hr/>							
36 MISC. REVENUE							
<hr/>							
36110 INTEREST INCOME	-2,920	0	-2,920	-415.71	.00	-2,504.29	14.2%
36120 INTEREST EARNED	-7,600	0	-7,600	-6,068.20	.00	-1,531.80	79.8%
36130 CHANGE IN FAIR MARKET VALUE	0	0	0	-50,237.25	.00	50,237.25	100.0%
TOTAL MISC. REVENUE	-10,520	0	-10,520	-56,721.16	.00	46,201.16	539.2%
<hr/>							
38 NON REVENUES							
<hr/>							
38500 PARTICIPANTS CONTRIBUTION	-29,030	0	-29,030	-4,375.23	.00	-24,654.77	15.1%
38501 CITY CONTRIBUTION	-29,030	0	-29,030	-4,375.23	.00	-24,654.77	15.1%
38510 STATE INS CONTRIBUTION	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
TOTAL NON REVENUES	-70,060	0	-70,060	-8,750.46	.00	-61,309.54	12.5%
TOTAL FIRE PENSION REVENUES	-80,580	0	-80,580	-65,471.62	.00	-15,108.38	81.3%

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 47
glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 600	FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60522 FIRE PENSION TRUST FUND</u>								
<u>30 OPERATING EXPENSES</u>								
30320	AUDIT FEES	1,000	0	1,000	.00	.00	1,000.00	.0%
30465	SERVICE CONTRACTS	3,000	0	3,000	.00	.00	3,000.00	.0%
30490	MISC EXPENSE	59,380	0	59,380	.00	.00	59,380.00	.0%
30494	RETIREMENT REFUNDS	6,000	0	6,000	.00	.00	6,000.00	.0%
30496	RETIREMENT BENEFITS	11,200	0	11,200	550.38	.00	10,649.62	4.9%
TOTAL OPERATING EXPENSES		80,580	0	80,580	550.38	.00	80,029.62	.7%
TOTAL FIRE PENSION TRUST FUND		80,580	0	80,580	550.38	.00	80,029.62	.7%
TOTAL FIRE PENSION FUND		0	0	0	-64,921.24	.00	64,921.24	100.0%
TOTAL REVENUES		-80,580	0	-80,580	-65,471.62	.00	-15,108.38	
TOTAL EXPENSES		80,580	0	80,580	550.38	.00	80,029.62	

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>62001 RECREATION REVENUE</u>							
<u>34 CHARGES FOR SERVICES</u>							
34722 SOFTBALL PROGRAM	-20,632	0	-20,632	-3,790.00	.00	-16,842.00	18.4%
34726 T-BALL	-940	0	-940	-560.00	.00	-380.00	59.6%
34728 SOCCER	-8,000	0	-8,000	-4,650.00	.00	-3,350.00	58.1%
34729 SWIM TEAM	-500	0	-500	.00	.00	-500.00	.0%
34733 TRICK OR TROT 5K	-3,400	0	-3,400	.00	.00	-3,400.00	.0%
34734 BASEBALL	-3,800	0	-3,800	.00	.00	-3,800.00	.0%
34736 ARCHERY	0	0	0	-200.00	.00	200.00	100.0%
34737 VOLLEYBALL	-530	0	-530	.00	.00	-530.00	.0%
34739 SUMMER CAMP	-18,804	0	-18,804	.00	.00	-18,804.00	.0%
34740 LOVE RUN 5K	-2,382	0	-2,382	-8,631.50	.00	6,249.50	362.4%
34750 FLAG FOOTBALL	0	0	0	-1,160.00	.00	1,160.00	100.0%
34790 RECREATION SIGN	0	0	0	-566.70	.00	566.70	100.0%
TOTAL CHARGES FOR SERVICES	-58,988	0	-58,988	-19,558.20	.00	-39,429.80	33.2%
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	0	0	0	11.35	.00	-11.35	100.0%
36990 MISC REVENUE	-600	0	-600	-650.00	.00	50.00	108.3%
TOTAL MISC. REVENUE	-600	0	-600	-638.65	.00	38.65	106.4%
TOTAL RECREATION REVENUE	-59,588	0	-59,588	-20,196.85	.00	-39,391.15	33.9%

03/15/2021 13:22
808jmich

|CITY OF FRUITLAND PARK
|YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

|P 49
|glytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>62579 RECREATION FUND</u>							
<u>30 OPERATING EXPENSES</u>							
30343 SUMMER CAMP	18,804	0	18,804	.00	.00	18,804.00	.0%
30348 BASEBALL	3,800	0	3,800	.00	.00	3,800.00	.0%
30351 SOFTBALL PROGRAM	20,632	0	20,632	2,448.00	.00	18,184.00	11.9%
30353 TRICK OR TROT 5K	3,400	0	3,400	.00	.00	3,400.00	.0%
30357 SWIM TEAM	500	0	500	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	8,000	0	8,000	1,552.60	.00	6,447.40	19.4%
30361 FLAG FOOTBALL	0	0	0	1,648.75	.00	-1,648.75	100.0%
30362 VOLLEYBALL	530	0	530	.00	.00	530.00	.0%
30363 T-BALL	940	0	940	64.20	.00	875.80	6.8%
30380 LOVE RUN 5 K	2,382	0	2,382	3,418.79	.00	-1,036.79	143.5%
30470 PRINTING & COPYING	100	0	100	.00	.00	100.00	.0%
30490 MISC EXPENSE	500	0	500	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	59,588	0	59,588	9,132.34	.00	50,455.66	15.3%
TOTAL RECREATION FUND	59,588	0	59,588	9,132.34	.00	50,455.66	15.3%
TOTAL RECREATION FUND	0	0	0	-11,064.51	.00	11,064.51	100.0%
TOTAL REVENUES	-59,588	0	-59,588	-20,196.85	.00	-39,391.15	
TOTAL EXPENSES	59,588	0	59,588	9,132.34	.00	50,455.66	

03/15/2021 13:22
808jmich

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU 2/28/2021 42% OF YEAR LAPSED

P 50
g1ytdbud

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-3,202,013.87	315,239.06	2,886,774.62	%

** END OF REPORT - Generated by Jeannine Racine **

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 6d

ITEM TITLE:	Second Reading and Public Hearing - Ordinance 2021-002 Alcohol Beverages Consumption Policy
For the Meeting of:	March 25, 2021
Submitted by:	City Attorney/City Manager/Parks and Recreation Director
Date Submitted:	March 6, 2021
Funds Required:	None
Account Number:	
Amount Required:	
Balance Remaining:	
Attachments:	Proposed ordinance and affidavit
Item Description:	Proposed Ordinance 2020-002 Alcohol Beverages Consumption Policy. (The first reading was held on March 25, 2021.)
Action to be Taken:	Enact Ordinance 2021-002.
Staff's Recommendation:	Approval
Additional Comments:	None
City Manager Review:	Yes
Mayor Authorization:	Yes

ORDINANCE 2021-002

AN ORDINANCE OF THE CITY COMMISSIONERS OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA; AMENDING CHAPTER 33 OF THE CODE OF ORDINANCES TO CREATE A POLICY RELATING TO POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES AND ISSUANCE OF ALCOHOLIC BEVERAGE PERMIT; PROVIDING FOR INCLUSION IN THE CODE, SEVERABILITY AND CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fruitland Park desires to preserve and improve the general welfare of the municipality; and

WHEREAS, Chapters 561 and 562, Florida Statutes, provide definitions of words and terms applicable to this ordinance and govern alcoholic beverages; and

WHEREAS, the City Commission desires to allow lawful possession and consumption of alcoholic beverages within the Fruitland Park Community Center, while prohibiting outside of the Fruitland Park Community Center and on other City owned property, except where specifically allowed by permit for special events; and

WHEREAS, the City Commission desires to adopt a policy relating thereto.

NOW, THEREFORE, BE IT ORDAINED by the Commissioners of the City of Fruitland Park, Lake County, Florida, as follows:

Section 1. Recitals. The foregoing recitals are true and correct.

Section 2. Alcoholic beverages on city property. Sec. 33.60 of the Code of Ordinances of the City of Fruitland Park, Florida, is hereby created to read as follows:

Sec. 33.60. – Alcoholic beverages on city property.

(A) State law adopted. All of the provisions of F.S. ch. 561 and ch. 562 are adopted as to the definition of words and terms, and as to the regulations of the manufacture, distribution and sale of alcoholic beverages; and all of the provisions of F.S. ch. 562 are adopted as fully and to the same extent as if repeated herein in full.

(B) Fruitland Park Community Center.

- a. The consumption, sale, or distribution of alcoholic beverages is permissible only within the Fruitland Park Community Center by persons over the legal drinking age of 21 years old. Alcohol is prohibited outside the Fruitland Park Community Center.
- b. No alcoholic beverages may be sold or consumed in the Fruitland Park Community Center without an Alcoholic Beverage Permit issued by the

City. Application for such a permit shall be made through the Parks and Recreation Department and approved by the City Manager. The City Commission may adopt a fee by resolution to be submitted with any application for an alcoholic beverage permit.

- c. Alcoholic beverages may not be consumed, sold or distributed without compliance with all of the following: Any person or entity serving or selling alcohol at the Fruitland Park Community Center must provide liquor liability insurance for every event when alcohol is served. Any entity serving or selling alcohol at the community center must have an alcoholic beverage permit issued by the State of Florida and provide a copy of it to the City of Fruitland Park.
- d. At any function where alcohol is to be consumed at the facility, the applicant must provide the City with proof of a minimum \$1 million general liability insurance coverage with the City of Fruitland Park named as a co-insured and liquor liability insurance with a minimum coverage of \$1 million with the City of Fruitland Park named as the co-insured. The provision of such insurance shall not be deemed as a waiver of the City's sovereign immunity.

(C) Prohibitions.

- a. Public places – prohibition. No person shall consume any alcoholic beverage, or be in actual possession of any open container of any kind which contains any alcoholic beverage, while on or within any public place, except as otherwise provided in this chapter. The City Commission, by permit, may approve the consumption of alcoholic beverages in public places for special events hosted by the City. The application for such a permit shall be made through the Parks and Recreation Department. The City Commission may adopt a fee by resolution to be submitted with any application for an alcoholic beverage permit.
- b. The Alcoholic Beverage Permit shall set forth the terms and conditions of the permit, and shall be conditioned upon the permittee providing proof of insurance and obtaining all necessary state licenses for the sale of alcoholic beverages for the special event.
- c. The applicant must provide the City with proof of a minimum \$1 million general liability insurance coverage with the City of Fruitland Park named as a co-insured and liquor liability insurance with a minimum coverage of \$1 million with the City of Fruitland Park named as the co-insured. The provision of such insurance shall not be deemed as a waiver of the City's sovereign immunity.
- d. Public place for purposes of this chapter includes all parks, walks, alleys, streets, boulevards, avenues, lanes, roads, highways, or other ways or thoroughfares dedicated to public use or owned or maintained by the city; and all grounds and buildings owned, leased by, operated, or maintained by the city.

Section 3. Inclusion in Code. It is the intent of the Commissioners that the provisions of this Ordinance shall become and be made a part of the City of Fruitland Park Code

and that the sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section", "article", or such other appropriate word "or phrase in order to accomplish such intentions.

Section 4. Severability. If any section, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holding or invalidity shall not affect the remaining portions of this Ordinance; and it shall be construed to have been the Commissioner’s intent to pass this Ordinance without such unconstitutional, invalid or inoperative part therein; and the remainder of this Ordinance, after the exclusion of such part or parts shall be deemed and held to be valid, as if such parts had not been included herein; or if this Ordinance or any provisions thereof shall be held inapplicable to any person, groups of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other person, property or circumstances.

Section 5. Conflicts. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. Effective Date. This ordinance shall become effective as provided for by law.

PASSED and ORDAINED this _____ day of _____, 2021, by the City Commission of the City of Fruitland Park, Florida.

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk, MMC

Mayor Cheshire	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Vice Mayor Gunter	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner Bell	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner DeGrave	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner Mobilian	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)

First Reading March 11, 2021

Second Reading _____

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

The Villages®
DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

Before the undersigned authority personally appeared **Julie Callahan**, who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a Legal #00993833 in the matter of **ORDINANCE 2021-002** was published in said newspaper in the issues of

MARCH 16, 2021

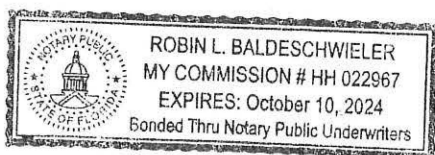
Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for Publication in the said newspaper.

Julie Callahan
(Signature Of Affiant)

Sworn to and subscribed before me this 16 day of March 2021.

Robin L. Baldeschwieler
Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____



Attach Notice Here:

ORDINANCE 2021-002

AN ORDINANCE OF THE CITY COMMISSIONERS OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA; AMENDING CHAPTER 33 OF THE CODE OF ORDINANCES TO CREATE A POLICY RELATING TO POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES AND ISSUANCE OF ALCOHOLIC

BEVERAGE PERMIT; PROVIDING FOR INCLUSION IN THE CODE, SEVERABILITY AND CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

This ordinance will be presented for public hearing by the City of Fruitland Park City Commission at its regular meeting to be held on Thursday, March 25, 2021 at 6:00 p.m. in the commission chambers of city hall, 506 West Berckman Street, Fruitland Park, Florida 34731. This meeting is open to the public and hearings may be continued as determined by the commission from time to time to a time certain This ordinance may be reviewed or copies of same obtained from the city clerk's office at city hall.

Anyone requiring special accommodations at this meeting because of disability or physical impairment should contact the city clerk's office at city hall (352) 360-6727 at least at least forty-eight (48) hours prior to the hearing. (Florida Statutes 286.26). Interested parties may appear at the meeting and be heard with respect to the proposed ordinance.

If a person decides to appeal any decision made by the Community Redevelopment Agency with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of

the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (Florida Statutes 286.0105)

993833

March 16, 2021

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 7a

ITEM TITLE:	City Manager's Report
For the Meeting of:	March 25, 2021
Submitted by:	City Manager
Date Submitted:	March 15, 2021
Funds Required:	No
Account Number:	N/A
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Yes, AHAC letter

Item Description: **City Manager's Report**

- i. Economic Development Status Update**
- ii. COVID-19 Status Update**
- iii. Waste Management Contract Discussion**
- iv. Affordable Housing Discussion**
Lake County Affordable Housing Advisory Committee Chairperson's request for municipal representation.

Action to be Taken:

Staff's Recommendation:

Additional Comments: N/A

City Manager Review: Yes

Mayor Authorization: Yes



Board of County Commissioners

P.O. Box 7800 • 315 W. Main St., Suite 316 • Tavares, FL 32778

March 15, 2020

Mr. Gary La Venia, City Manager
City of Fruitland Park
506 West Berckman Street
Fruitland Park, FL 34731

Dear Mr. La Venia:

The Affordable Housing Advisory Committee (AHAC) is seeking collaboration and input from Lake County municipalities on issues related to the affordability of housing, as well as a variety of items that the AHAC is now required to report on annually to the State. You should have received a survey on March 12, 2021 via e-mail entitled “Strategies to Encourage Affordable Housing” which will assist us in providing information related to your specific city or town to the AHAC at our upcoming March meeting.

In addition to returning the survey, we are hopeful that each municipality will participate by appointing a representative to attend our next AHAC meeting scheduled for March 24, 2021, and potentially attend going forward if available to do so.

We would like gather information about strategies each city may already be using including, but not limited to, the following categories:

- Expedited Permitting
- Ongoing Regulatory Review Process (considering how each ordinance will impact the construction of affordable housing)
- Street Requirements (i.e. a narrower road could save the developer on infrastructure costs thereby reducing the cost of the home)
- Fee Waivers (impact, permitting, inspection, site plan, rezoning etc.)
- Accessory Dwelling Units (reducing regulations on ADU)
- Flexible Lot Configurations (i.e. zero lot line)
- Density Flexibility (i.e. density bonus)
- Reduction in Parking or Setback Requirements
- Transit Oriented Development
- Surplus municipal lands and offer for affordable housing
- Reservation of Infrastructure Capacity for Affordable Housing Developments

P 352.343.9850 • F 352.343.9495

Board of County Commissioners • www.lakecountyfl.gov

Douglas B. Shields
District 1

Sean M. Parks, AICP, QEP
District 2

Kirby Smith
District 3

Leslie Campione
District 4

Josh Blake
District 5

Please email the name and contact information for your representative to:

Nicole DeYarman, Interim Director
Lake County Office of Housing and Human Services
Email: ndeyarman@lakecountyfl.gov
Phone: (352) 742-6540

For those not familiar, the AHAC identifies improvements needed to the housing delivery system, with particular emphasis on the provision of affordable housing to very low and low-income households and workforce housing throughout Lake County.

If you have any questions, please feel free to contact me.

Sincerely,



Leslie Campione
Commissioner, District 4

CITY OF FRUITLAND PARK AGENDA ITEM SUMMARY SHEET

Item Number: 7b

ITEM TITLE: CITY ATTORNEY REPORT
For the Meeting of: March 25, 2021
Submitted by: City Attorney
Date Submitted: March 19, 2021
Funds Required: None
Attachments: None
Item Description: City Attorney Report

City of Fruitland Park v. State of Florida – Department of Management Services: The hearing has been rescheduled to take place June 7 -9, 2021 by the State of Florida, Division of Administrative Hearings.

Michael and Laurie Fewless v. City of Fruitland Park, Lake County Case No. 2020-CA-000104 (Judge Welke): Plaintiffs filed a two-count complaint against the City alleging negligence and breach of fiduciary duty. Plaintiffs seek in excess of \$600,000.00. The lawsuit arises from the FRS retirement program. Attorney Thomas on behalf of the City filed a Motion to Dismiss to complaint. On March 12, 2020 Circuit Court Welke entered an Order referring the Motion to Dismiss to the General Magistrate to hold a hearing on the Motion. On March 20, 2020 Plaintiffs' attorney filed an objection to the Order referring to the General Magistrate; therefore, Judge Welke will hold a hearing on the City's Motion to Dismiss. A hearing on the Motion has not yet been scheduled. On February 24, 2021 Plaintiff sent a discovery request to the City requesting documents. The city manager is working with attorney Thomas to complete all outstanding discovery and then Mr. Thomas will schedule the Motion to Dismiss for hearing.

Norman C. Cummins v. Stephen P. Angelillo and City of Fruitland Park, Lake County Case No. 2020-CA-1026 (Judge Davis): Plaintiff purports to be the mortgage holder on Lake County Parcel Id. 10-19-24-0002-000-07500 for a loan issued to Stephen P. Angelillo. The City is named as a party defendant because the City has an existing code enforcement lien recorded against the same property. The City's lien also encumbers additional parcels. The Plaintiff has filed an action to foreclose the property and seeks to extinguish the City's lien as against the above-described parcel. As of June 29, 2020, the accumulated fines are approximately \$82,000.00. On July 15, 2020 Attorney Andrew Dayes filed an Answer and Affirmative Defenses on behalf of the City. On October 8, 2020 Plaintiff filed a Motion for Clerk's Default. The default was entered the same day. _Litigation counsel for the City_again reached out to Plaintiff's counsel to discuss the case. We are waiting a response from Plaintiff's lead attorney. As of the date of this report Plaintiff's counsel has not responded. I will provide an update at the meeting.

Action to be Taken: N/A
Staff's Recommendation: N/A
Additional Comments: None
City Manager Review: Yes
Mayor Authorization: Yes

CITY OF FRUITLAND PARK
AGENDA ITEM SUMMARY SHEET
Item Number: 9

ITEM TITLE:	Public Comments
For the Meeting of:	March 25, 2021
Submitted by:	City Clerk
Date Submitted:	March 15, 2021
Funds Required:	None
Account Number:	N/A
Amount Required:	N/A
Balance Remaining:	N/A
Attachments:	Yes, Resolution 2013-023, Public Participation Policy and Chapter 286 Florida Statutes

Item Description: This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the city commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the city commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

Action to be Taken:	None
Staff's Recommendation:	N/A
Additional Comments:	N/A
City Manager Review:	Yes
Mayor Authorization:	Yes

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

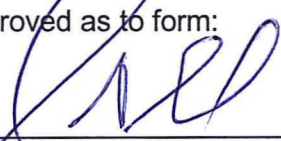
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney

Select Year:

The 2019 Florida Statutes

[Title XIX](#)[Chapter 286](#)[View Entire Chapter](#)

PUBLIC BUSINESS

PUBLIC BUSINESS: MISCELLANEOUS PROVISIONS

286.0114 Public meetings; reasonable opportunity to be heard; attorney fees.—

(1) For purposes of this section, “board or commission” means a board or commission of any state agency or authority or of any agency or authority of a county, municipal corporation, or political subdivision.

(2) Members of the public shall be given a reasonable opportunity to be heard on a proposition before a board or commission. The opportunity to be heard need not occur at the same meeting at which the board or commission takes official action on the proposition if the opportunity occurs at a meeting that is during the decisionmaking process and is within reasonable proximity in time before the meeting at which the board or commission takes the official action. This section does not prohibit a board or commission from maintaining orderly conduct or proper decorum in a public meeting. The opportunity to be heard is subject to rules or policies adopted by the board or commission, as provided in subsection (4).

(3) The requirements in subsection (2) do not apply to:

(a) An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;

(b) An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;

(c) A meeting that is exempt from s. [286.011](#); or

(d) A meeting during which the board or commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

(4) Rules or policies of a board or commission which govern the opportunity to be heard are limited to those that:

(a) Provide guidelines regarding the amount of time an individual has to address the board or commission;

(b) Prescribe procedures for allowing representatives of groups or factions on a proposition to address the board or commission, rather than all members of such groups or factions, at meetings in which a large number of individuals wish to be heard;

(c) Prescribe procedures or forms for an individual to use in order to inform the board or commission of a desire to be heard; to indicate his or her support, opposition, or neutrality on a proposition; and to indicate his or her designation of a representative to speak for him or her or his or her group on a proposition if he or she so chooses; or

(d) Designate a specified period of time for public comment.

(5) If a board or commission adopts rules or policies in compliance with this section and follows such rules or policies when providing an opportunity for members of the public to be heard, the board or commission is deemed to be acting in compliance with this section.

(6) A circuit court has jurisdiction to issue an injunction for the purpose of enforcing this section upon the filing of an application for such injunction by a citizen of this state.

(7)(a) Whenever an action is filed against a board or commission to enforce this section, the court shall assess reasonable attorney fees against such board or commission if the court determines that the defendant to such action acted in violation of this section. The court may assess reasonable attorney fees against the individual filing such an

action if the court finds that the action was filed in bad faith or was frivolous. This paragraph does not apply to a state attorney or his or her duly authorized assistants or an officer charged with enforcing this section.

(b) Whenever a board or commission appeals a court order that has found the board or commission to have violated this section, and such order is affirmed, the court shall assess reasonable attorney fees for the appeal against such board or commission.

(8) An action taken by a board or commission which is found to be in violation of this section is not void as a result of that violation.

History.—s. 1, ch. 2013-227.

Copyright © 1995-2020 The Florida Legislature • [Privacy Statement](#) • [Contact Us](#)