

**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

April 11, 2019

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, Florida 34731

6:00 p.m.

1. **CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE**
Invocation – Pastor Jim Keegan, New Life Church

Pledge of Allegiance – Police Chief Erik Luce
2. **ROLL CALL**
3. **RECESS TO LPA**
As soon as practical at 6:15 p.m., recess to the Local Planning Agency meeting.
4. **SPECIAL PRESENTATIONS**
 - (a) ***Child Abuse Prevention Month – April 2019*** (city clerk)
 - (b) ***Distracted Driving Awareness Month – April 2019*** (city clerk)
 - (c) **Police Chief** (city manager)
5. **CONSENT AGENDA** (city clerk)
Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.
 - (a) **Approval of Minutes** (city clerk)
 - i. July 23, 2015 regular meeting
 - ii. March 28, 2019 regular meeting
 - (b) **HB 2067 – CR466A Phase 3** (city manager)
File for the record City of Minneola’s Resolution 2019-10; City of Mascotte’s Proclamation and Sumter County Board of County Commissioners’ April 9, 2019 letter supporting House Bill 2067 to authorize the appropriation of funds for construction of CR 466A, Phase 3 filed in the 2019 Legislative Session.
6. **REGULAR AGENDA**
 - (a) **Resolution 2019-011 - FDLE Justice Funding Assistance Grant Application (Countywide)** (city manager/police chief)
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ACCEPTING THE SUBGRANT UNDER THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT COUNTYWIDE PROGRAM IN

THE AMOUNT OF \$5,492.00 AWARDED BY THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT; APPROVING THE SUBAWARD AGREEMENT; DIRECTING THE CITY MANAGER TO EXECUTE AND TIMELY RETURN THE CERTIFICATE OF ACCEPTANCE TO FDLE AND MEET ALL ADMINISTRATIVE AND FINANCIAL REQUIREMENTS; PROVIDING FOR AN EFFECTIVE DATE.

- (b) **Financial Report – February 2019** (city treasurer)
Accept the February 2019 financial report reflecting revenues and expenses for all funds through February 28, 2019.
- (c) **Resolution 2019-019 - The Glen Final Plat Phases 11-13 - Petitioner: A. A. Moukhtara Company** (city attorney/city manager/community development department director)
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING FINAL PLAT APPROVAL FOR THE GLEN PHASES 11, 12 & 13 GENERALLY LOCATED NORTH OF LEWIS ROAD, EAST OF CR 468 AND SOUTH OF 466A; AND PROVIDING FOR AN EFFECTIVE DATE.

QUASI-JUDICIAL PUBLIC HEARING

- (d) **First Reading – Ordinance 2019-001 – First Amendment Master Development Agreement – Mirror Lake Village PUD** (city attorney/city manager/community development director)
AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE MASTER DEVELOPMENT AGREEMENT CONDITIONS OF THE MIRROR LAKE VILLAGE PLANNED UNIT DEVELOPMENT (PUD) TO PROVIDE FOR A MAXIMUM IMPERVIOUS SURFACE RATIO AND REVISE THE FRONT SETBACKS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND SCRIVENER'S ERRORS; AND SETTING AN EFFECTIVE DATE. (The second reading will be on April 25, 2019).

END OF QUASI-JUDICIAL PUBLIC HEARING

7. OFFICERS' REPORTS

- (a) **City Manager**
- i. **Janitorial Services**
 - ii. **Economic Development**
 - iii. **Burn Permit**
- (b) **City Attorney –**
- i. **Notice of Claim – James Hartson**

ii. Notice of Claim – Michael Fewless

8. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

(b) Commissioner DeGrave

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

10. MAYOR'S COMMENTS

11. ADJOURNMENT

DATES TO REMEMBER

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

April 12, 2019, Lake County League of Cities (LCLC)", *St Johns River Water Management District Cost-Share Program, 2019 Projects Update*, Lake Receptions , 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

April 12, 2019, Movie on the Lawn *Ralf Breaks the Internet*, outside City Hall at 8:00 p.m.

April 18, 2019, Lake County Household Hazardous Waste Mobile Unit, outside City Hall at 9:00 a.m.

April 22, 2019, Tourist Development Council Second Capital Funding Meeting, Lake County Agriculture Center, 1951 Woodlea Road, Training Room A, Tavares , Florida 32778 at 9:00 a.m.

April 24, 2019, Lake-Sumter Metropolitan Planning Organization (LS-MPO), Governing Board Meeting, MPO Office, Suite 217, 225 W. Guava Street Lady Lake, Florida 32159 at 2:00 p.m.

April 25, 2019, City Commission Meeting Regular at 6:00 p.m.

April 29, 2019, Lake County Arts and Cultural Alliance, Agency for Economic Prosperity, 20763 U.S. Highway 27, Groveland, Florida 34736 at 3:00 p.m.

April 29, 2019, Tourist Development Council 2nd Capital Funding Meeting if needed, Lake County Board of County Commissioners Administration Building, 315 West Main Street, Tavares, Florida 32778 at 3:00 p.m.

May 8, 2019, 2019 Lake County Community Services Award, Lake Receptions , 4425 N Highway 19-A, Mount Dora, Florida 32757 at 6:00 p.m.

April 11, 2019 Regular Agenda

May 9, 2019, City Commission Meeting Regular at 6:00 p.m.

May 10, 2019, LCLC, Diane Kornegay Superintendent of Schools, Lake Receptions, 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

May 10, 2019, Movie on the Lawn *Big Hero*, outside City Hall at 8:00 p.m.

May 11, 2019,

May 13, 2019, Lake County Parks, Recreation and Trails Advisory Board, Office of Parks and Trails Conference Room ,2401 Woodlea Road, Tavares, Florida 32778 at 3:30 p.m.

May 22, 2019, LS-MPO, Governing Board Meeting, MPO Office, Suite 217, 225 W. Guava Street Lady Lake, Florida 32159 at 2:00 p.m.

May 23, 2019, City Commission Meeting Regular at 6:00 p.m.

June 3, 2019, Lake County Arts and Cultural Alliance, Agency for Economic Prosperity, 20763 U.S. Highway 27, Groveland, Florida 34736 at 3:00 p.m.

June 13, 2019, City Commission Meeting Regular at 6:00 p.m.

June 14, 2019, LCLC, Lake County Property Appraiser's Office *Preliminary Tax Roll 2019*, Lake Receptions, 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

June 27, 2019, City Commission Meeting Regular at 6:00 p.m.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Local Planning Agency Meeting			
For the Meeting of:	April 11, 2019			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	April 2, 2019			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items:				
Local Planning Agency establishment, Florida Statutes 163.3174				
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

AN ORDINANCE OF THE (CITY ~~OF COUNTY~~) OF Fruitland Park,
FLORIDA, DESIGNATING AND ESTABLISHING THE City Commission
AS ITS LOCAL PLANNING AGENCY PURSUANT TO THE LOCAL GOVERNMENT
COMPREHENSIVE PLANNING ACT OF 1975 (Chapters 163.3161 - 163.3211,
Florida Statutes); SETTING FORTH SAID AGENCY'S DUTIES AND RESPON-
SIBILITIES; ESTABLISHING SAID AGENCY'S ORGANIZATION, RULES AND
PROCEDURES; REQUIRING THAT ALL MEETINGS BE PUBLIC AND PROVIDING
FOR THE KEEPING OF PUBLIC RECORDS; PROVIDING FOR FINANCIAL
SUPPORT; PROVIDING FOR SEVERABILITY OF ANY PORTION DECLARED
INVALID; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND
PROVIDING FOR THE EFFECTIVE DATE HEREOF. *THIS IS AN EMERGENCY
ORDINANCE EFFECTING THE WELFARE OF THE CITIZENS.*
BE IT ORDAINED BY THE City Commission OF
THE (CITY ~~OF COUNTY~~) OF Fruitland Park, FLORIDA:

Section 1. AUTHORITY. This ordinance is enacted pursuant to
and in accordance with, provisions of Chapter 163, Florida
Statutes (Local Government Comprehensive Planning Act of 1975).

Section 2. DESIGNATION AND ESTABLISHMENT OF LOCAL LAND
PLANNING AGENCY. Pursuant to, and in accordance with, Section
163.3174, of Florida Statutes (the Local Government Comprehen-
sive Planning Act of 1975) the City Commission
is hereby designated and established as the local planning
agency for the ~~(the)~~ incorporated territory of Fruitland Park,
Florida.

Section 3. DUTIES AND RESPONSIBILITIES OF THE LOCAL PLANNING
AGENCY. The local planning agency, in accordance with the
Local Government Comprehensive Planning Act of 1975, Section
163.3161-3211, Florida Statutes, shall:

- (a) Conduct the comprehensive planning program and prepare
the comprehensive plan or elements or portions thereof
for the (City ~~of County~~) of Fruitland Park;
- (b) Coordinate said comprehensive plan or elements or portions
thereof with the comprehensive plans of other appropriate
local governments and the State of Florida;

- (c) Recommend said comprehensive plan or elements or portions thereof to the City Commission for adoption; and
- (d) Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the City Commission such changes in the comprehensive plan as may be required from time to time.

Section 4. ORGANIZATION, RULES AND PROCEDURES OF THE AGENCY.

Members of the local planning agency shall continue to be appointed and follow such rules of procedure, methods of choosing officers, setting of public meetings, providing of financial support, and accomplishing its duties as provided in The City Charter.

Section 5. PUBLIC MEETINGS AND RECORDS. All meetings of the local planning agency shall be public meetings and all agency records shall be public records. The local planning agency shall encourage public participation.

Section 6. The City Commission shall appropriate funds at its discretion to the local planning agency for expenses necessary in the conduct of its work. The local planning agency may, in order to accomplish the purposes and activities required by the Local Government Comprehensive Planning Act of 1975, expend all sums so appropriated and other sums made available for use from fees, gifts, state or federal grants, state or federal loans, and other sources; provided acceptance of loans or grants must be approved by the City Commission.

Section 6. SEVERABILITY. If any word, sentence, phrase, clause, section or portion of this ordinance shall be held invalid or unconstitutional by an court of competent jurisdiction, such portion or words shall be deemed a separate and independent provision and such holding shall not effect the validity of the remaining portions thereof.

Section 7. REPEAL OF CONFLICTING ORDINANCES AND RESOLUTIONS.

All ordinances and resolutions of the governing body in conflict herewith are hereby repealed.

Section 8. EFFECTIVE DATE. This ordinance shall become effective immediately upon its final passage and adoption, as an emergency ordinance.

PASSED AND ADOPTED BY THE City Commission OF THE (CITY ~~XXXXXXXX~~) OF Fruitland Park, FLORIDA, THIS 24 DAY OF June, A.D., 1976

Jack Deulh
Mayor or Chairman

ATTEST:

Lois A. Lowery, City Clerk

FIRST READING: June 24, 1976

SECOND READING: Waived

THIRD READING: Waived

Select Year:

The 2018 Florida Statutes

[Title XI](#)
COUNTY ORGANIZATION AND
INTERGOVERNMENTAL RELATIONS

[Chapter 163](#)
INTERGOVERNMENTAL
PROGRAMS

[View Entire
Chapter](#)

163.3174 Local planning agency.—

(1) The governing body of each local government, individually or in combination as provided in s. [163.3171](#), shall designate and by ordinance establish a “local planning agency,” unless the agency is otherwise established by law. Notwithstanding any special act to the contrary, all local planning agencies or equivalent agencies that first review rezoning and comprehensive plan amendments in each municipality and county shall include a representative of the school district appointed by the school board as a nonvoting member of the local planning agency or equivalent agency to attend those meetings at which the agency considers comprehensive plan amendments and rezonings that would, if approved, increase residential density on the property that is the subject of the application. However, this subsection does not prevent the governing body of the local government from granting voting status to the school board member. The governing body may designate itself as the local planning agency pursuant to this subsection with the addition of a nonvoting school board representative. All local planning agencies shall provide opportunities for involvement by applicable community college boards, which may be accomplished by formal representation, membership on technical advisory committees, or other appropriate means. The local planning agency shall prepare the comprehensive plan or plan amendment after hearings to be held after public notice and shall make recommendations to the governing body regarding the adoption or amendment of the plan. The agency may be a local planning commission, the planning department of the local government, or other instrumentality, including a countywide planning entity established by special act or a council of local government officials created pursuant to s. [163.02](#), provided the composition of the council is fairly representative of all the governing bodies in the county or planning area; however:

(a) If a joint planning entity is in existence on the effective date of this act which authorizes the governing bodies to adopt and enforce a land use plan effective throughout the joint planning area, that entity shall be the agency for those local governments until such time as the authority of the joint planning entity is modified by law.

(b) In the case of chartered counties, the planning responsibility between the county and the several municipalities therein shall be as stipulated in the charter.

(2) Nothing in this act shall prevent the governing body of a local government that participates in creating a local planning agency serving two or more jurisdictions from continuing or creating its own local planning agency. Any such governing body which continues or creates its own local planning agency may designate which local planning agency functions, powers, and duties will be performed by each such local planning agency.

(3) The governing body or bodies shall appropriate funds for salaries, fees, and expenses necessary in the conduct of the work of the local planning agency and shall also establish a schedule of fees to be

charged by the agency. To accomplish the purposes and activities authorized by this act, the local planning agency, with the approval of the governing body or bodies and in accord with the fiscal practices thereof, may expend all sums so appropriated and other sums made available for use from fees, gifts, state or federal grants, state or federal loans, and other sources; however, acceptance of loans must be approved by the governing bodies involved.

(4) The local planning agency shall have the general responsibility for the conduct of the comprehensive planning program. Specifically, the local planning agency shall:

(a) Be the agency responsible for the preparation of the comprehensive plan or plan amendment and shall make recommendations to the governing body regarding the adoption or amendment of such plan. During the preparation of the plan or plan amendment and prior to any recommendation to the governing body, the local planning agency shall hold at least one public hearing, with public notice, on the proposed plan or plan amendment. The governing body in cooperation with the local planning agency may designate any agency, committee, department, or person to prepare the comprehensive plan or plan amendment, but final recommendation of the adoption of such plan or plan amendment to the governing body shall be the responsibility of the local planning agency.

(b) Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the governing body such changes in the comprehensive plan as may from time to time be required, including the periodic evaluation and appraisal of the comprehensive plan required by s. [163.3191](#).

(c) Review proposed land development regulations, land development codes, or amendments thereto, and make recommendations to the governing body as to the consistency of the proposal with the adopted comprehensive plan, or element or portion thereof, when the local planning agency is serving as the land development regulation commission or the local government requires review by both the local planning agency and the land development regulation commission.

(d) Perform any other functions, duties, and responsibilities assigned to it by the governing body or by general or special law.

(5) All meetings of the local planning agency shall be public meetings, and agency records shall be public records.

History.—s. 6, ch. 75-257; s. 1, ch. 77-223; s. 5, ch. 85-55; s. 2, ch. 92-129; s. 9, ch. 95-310; s. 9, ch. 95-341; s. 1, ch. 2002-296; s. 10, ch. 2011-139; s. 2, ch. 2012-99.

Proclamation

WHEREAS, Florida's bright future depends on the healthy development of its children; and

WHEREAS, the abuse and neglect of children can cause severe and costly consequences for children, families, and society as a whole; and

WHEREAS, every child has a right to a safe, healthy, and happy childhood where they are educationally and developmentally on track; and

WHEREAS, research shows that parents and caregivers who have support systems and know how to seek help in times of trouble are more resilient and better able to provide safe environments and nurturing experiences for their children; and

WHEREAS, it is vital that individuals, businesses, schools, and community organizations make children a top priority and take action to support the physical, social, emotional, and educational development and competency of all children; and

WHEREAS, during the month of April, Prevent Child Abuse Florida, in collaboration with the Governor's Office of Adoption and Child Protection, the Florida Department of Children and Families, and the Ounce of Prevention Fund of Florida, implement *Pinwheels for Prevention*; and

WHEREAS, the blue and silver *Pinwheels for Prevention* is a statewide coordinated campaign aimed to increase awareness of child abuse prevention efforts by encouraging healthy child development, positive parenting practices, and community support to symbolize the health and happiness all deserving children; and

NOW, THEREFORE be it proclaimed that I, Chris Cheshire, Mayor of the City of Fruitland Park, Florida, on behalf of the city commissioners, do hereby proclaim the month of April 2019 as *Child Abuse Prevention Month in Florida* and urged all citizens to engage in activities that strengthen families and communities and provide the optimal environment for healthy child development.

Dated this 11th day of April 2019.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Proclamation

WHEREAS, according to the Center for Disease Control and Prevention (CDC) and The National Safety Council, more than 40,000 people were killed in motor vehicle fatalities in 2018 due to mobile phones and each day in the United States, approximately nine people are killed and more than 1,000 are injured in crashes that are reported to involve a distracted driver; and

WHEREAS, taking your eyes off the road to send or read text messages, talking on a mobile device, using a navigation system and/or eating while driving are a few examples of distracted driving which takes the driver's attention away; and

WHEREAS, such distraction for a mere five seconds at 55 miles per hour, covering the length of a football field, can increase the chance of a motor vehicle crash, endangering the driver and the lives of others; and

WHEREAS, The National Safety Council recognizes April as *Distracting Driving Month* where "One Second Can Change a Life", *Just Drive* is a united effort to recognize the dangers of and eliminate preventable deaths and encourages everyone to help save lives; and

WHEREAS, on July 14, 2017, the city unanimously supported the adoption of texting while driving as a primary offense where current provisions under 316.305 of the Florida Statutes cites: "Florida Ban on Texting While Driving Law" as a secondary offense; and

NOW, THEREFORE be it proclaimed that I, Chris Cheshire, Mayor of the City of Fruitland Park, Florida, on behalf of the city commissioners, do hereby proclaim the month of April as *DISTRACTED DRIVING AWARENESS MONTH*; encourage everyone to be good role models for other drivers and to take advantage of available educational safety training courses and programs to prevent tragedies due to distracted driving which will ultimately save time, money and most importantly lives.

Dated this 11th day of April 2019.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

CONSENT AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Draft Regular Meeting Minutes and HB 2067, CR 466A				
For the Meeting of:	April 11, 2019				
Submitted by:	City Clerk – City Manager/City Attorney				
Date Submitted:	April 4, 2019				
Are Funds Required:			Yes	X	No
Account Number:	N/A				
Amount Required:	N/A				
Balance Remaining:	N/A				
Attachments:	Yes				
Description of Item:					
<p>Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote</p> <p>(a) Approve meeting minutes</p> <ul style="list-style-type: none"> i. July 23, 2015 regular meeting ii. March 28, 2019 regular meeting <p>(b) File for the record City of Minneola’s Resolution 2019-10 and City of Mascotte’s Proclamation supporting HB 2067, CR 466A Phase III.</p>					
Action to be Taken: Approval					
Staff’s Recommendation: Approval					
Additional Comments:					

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

**DRAFT FRUITLAND PARK CITY COMMISSION REGULAR MEETING
MINUTES
July 23, 2015**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, July 23, 2015 at 7:00 p.m.

Members Present: Mayor Christopher Bell, Vice Mayor Christopher Cheshire, Commissioners John L. Gunter, Jr., Ray Lewis and Rick Ranize.

Also Present: City Manager Gary La Venia, City Attorney Anita Geraci-Carver, Fire Chief George Fernandez, Fire Department Tim Yoder, Community Development Director Charlie Rector, Parks and Recreation Director Michelle Yoder, Public Works Director Dale Bogle, Interim Police Chief Lake County Sheriff's Office Captain Todd English, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Bell called the meeting to order at 7:05 p.m.; Deacon Gerald Steidl, representing Reverend Father "Ted" Theodore F. Koelln, Holy Trinity Episcopal Church, gave the invocation, and Interim Police Chief Lake County Sheriff's Office Captain Todd English led in the Pledge of Allegiance to the flag.

2. ROLL CALL

Mayor Bell requested that Ms. Coulson call the roll and a quorum was declared present.

3. POLICE DEPARTMENT

a. Police Chief Swearing-In

The city manager described the long, deliberative and articulate process used to search and select the city's police chief to bring the department where it needs to be and extended his appreciation to all those who were involved.

Mayor Bell administered the oath of office to Captain Michael A. Fewless as Police Chief for the City of Fruitland Park.

In addition to various law enforcement officers in attendance at this evening's meeting, Mayor Bell recognized the following:

- Lake County Sheriff Gary S. Borders,
- Orange County Sheriff Jerry Demings,
- Town of Lady Lake Chief Chris McKinstry,
- State of Florida Department of Law Enforcement Assistant Special Agent Jack Massey,
- Town of Ponce Inlet Chief Frank G. Fabrizio,
- City of Kissimmee Chief Lee Massie,

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- City of Edgewood Chief Chris Francisco (Edgewood),
- Town of Windermere Chief “Dave” David Ogden, and
- City of Burnnell Chief Tom Foster

b. Special Recognition

Earlier in the meeting, Mr. La Venia expressed sadness in losing Captain English and on behalf of everyone in the city personally thanked him for the astounding job he carried out. Mr. La Venia expressed appreciation to Sheriff Borders for allowing the opportunity for Captain English to serve the city on an interim basis.

On behalf of the city commission, Mayor Bell expressed gratitude and believed Chief English brought professionalism to the police department during troubling times.

Lieutenant Dennis Cutter presented a plaque together with a token of well wishes to Captain English recognizing him for his services with the city.

By unanimous consent, the city commission recessed its meeting at 7:23 p.m. and reconvened at 7:55 p.m.

4. LOCAL PLANNING AGENCY

By unanimous consent, the city commission recessed its meeting at p.m. to hold the Local Planning Agency meeting and reconvened at 7:55 p.m.

5. PUBLIC COMMENTS

No one from the public appeared before the city commission at this time.

6. CONSENT AGENDA

On motion of Commissioner Gunter, seconded by Commissioner Ranize and unanimously carried, the city commission approved the following consent items:

(a) Approval of Minutes

July 9, 2015 regular meeting as corrected.

(b) Approval of the Library Impact Fees

interlocal agreement between the City of Fruitland Park and Lake County regarding the use of 2013, 2014, and 2015 Library Impact Fees for the Fruitland Park Library and authorize the mayor and clerk to execute same.

7. REGULAR AGENDA

(a) i. FRDAP Projects - Gardenia Park

Mr. La Venia relayed the Planning and Zoning (P&Z) Board’s recommendations of approval to accept the parks and recreation department’s request to apply for grants under the Florida Recreation Development Assistance Program (FRDAP) during the 2015-2017

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funding cycle for phases I and II relating to improvements to Gardenia Park.

ii. Resolution 2015-004 – Gardenia Park Phase I and Resolution 2015-005 – Gardenia Park Phase II, FRDAP Grant Applications

Ms. Geraci-Carver read into the record proposed Resolutions 2015-004 and 2015-005, the substance of which is as follows:

RESOLUTION 2015-004 AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR THE FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR FEDERAL FISCAL YEAR 2016-2017

and

RESOLUTION 2015-005 AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR THE FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR FEDERAL FISCAL YEAR 2016-2017.

After discussion a motion was made by Commissioner Lewis and seconded by Vice Mayor Cheshire that the city commission approve the Planning and Zoning Board's recommendations of approval to apply for the Gardenia Park Phase I and II Florida Recreation Development Assistant Program (FRDAP) grants; adopt Resolutions 2015-0004 and 2015-005 as previously cited, and approve the general grant writing contract with Fred Fox Enterprises Inc. in connection with the FRDAP.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

In response to Commissioner Gunter's inquiry regarding the Hometown Christmas event for the first week in December 2015, Mr. La Venia pointed out staff's previous discussions on rescheduling same to the second Friday of December 2015.

On motion of Commissioner Ranize, seconded by Vice Mayor Cheshire and unanimously carried, the city commission agreed to the date of holding Hometown Christmas on Friday, December 11, 2015. (The Employee Christmas Party will be held on Friday, December 4, 2015.)

(b) Resolution 2015-003 – Tentative Millage Rate

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Ms. Geraci-Carver read into the record proposed Resolution 2015-003, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE OF 4.6185 FOR THE CITY OF FRUITLAND PARK, FLORIDA FOR AD VALOREM TAXES FOR FISCAL YEAR 2015-16; ANNOUNCING THAT THE TENTATIVE MILLAGE RATE IS A 0% INCREASE TO THE "ROLLED BACK" RATE OF 4.6185; PROVIDING FOR AN EFFECTIVE DATE.

Mayor Bell announced decreasing the TRIM setting it at the roll back rate at 4.7371, recalled the city commission's establishment for FY 2014-15 of 4.6185, and noted the current year at the rate of 4.6185. He announced that the tentative budget hearing will be held on September 10, 2015 at 7:00 p.m. at city hall.

After much discussion and **on motion of Commissioner Ranize, seconded by Vice Mayor Cheshire and unanimously carried, the city commission agreed to set the tentative millage rate at 5.0293.**

In response to an inquiry posed by Mr. Peter Hurtt, City of Fruitland Park resident, Ms. Geraci-Carver explained that the city commission will be holding its budget workshop on August 3, 2015 at 6:00 p.m.

A motion was made by Commissioner Gunter and seconded by Commissioner Ranize that the city commission adopt Resolution 2015-003 as previously cited.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

(c) First Reading – Sewer and Grease Traps Discharge Regulation Ordinance 2015-005

Ms. Geraci-Carver read into the record proposed Ordinance 2015-005, the substance of which is as follows:

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, RELATING TO THE REGULATION OF GREASE TRAPS AND DISCHARGES INTO CITY SYSTEMS; PROVIDING FOR ENFORCEMENT; PROVIDING FOR REPEAL OF ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY, CODIFICATION AND AN EFFECTIVE DATE. (The second reading and public hearing will be held on August 27, 2015.)

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Mr. La Venia addressed the grease trap discharge regulations and the legislature's consideration of adopting penalties in that regard which will affect a small number of businesses in the city. He believed it would be helpful for the city commission to make a determination on sewer impact fees and indicated that the property owner would be given an opportunity to meet compliance (regulating grease trap discharges into the city's water wastewater treatment system connecting to the Town of Lady Lake's).

After much discussion, **a motion was made by Commissioner Ranize and seconded by Commissioner Lewis that the city commission approve proposed Ordinance 2015-005 as previously cited.**

After discussion, **Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.**

With respect to an installment payment plan for existing and new property owners to comply with grease trap maintenance, Ms. Geraci-Carver addressed her plan to draft a resolution for city commission consideration at a future meeting.

(d) First Reading - Ordinance 2015-008 – Rezoning – 0.83 Acres - West of Rose Avenue – R-2 to C-1 - Petitioner: Allan Pharmer, Jr. and Deidre Pharmer, Property Owners

Ms. Geraci-Carver read into the record proposed Ordinance 2015-008, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING APPROXIMATELY 0.83 ACRES OF PROPERTY GENERALLY LOCATED SOUTH OF MILLER STREET (CR 466-A) AND WEST OF ROSE AVENUE FROM SINGLE FAMILY MEDIUM DENSITY (R-2) TO THE DESIGNATION OF NEIGHBORHOOD COMMERCIAL (C-1) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR DIRECTIONS TO THE CITY MANAGER; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE. (The second reading and public hearing will be held on August 27, 2015.)

A motion was made by Vice Mayor Cheshire and seconded by Commissioner Gunter that the city commission approve proposed Ordinance 2015-008 as previously cited.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

QUASI-JUDICIAL PUBLIC HEARING

- (e) **First Reading – Transmittal - Ordinance 2015-007 – Small-Scale Comprehensive Plan Amendment – Mixed Community – South of Miller Street and West of Rose Avenue – Petitioner: Allan Pharmer, Jr. and Deidre Pharmer, Owners**

After addressing the conduct of this evening's quasi-judicial proceedings, Ms. Geraci-Carver read into the record proposed Ordinance 2015-007, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM SINGLE FAMILY MEDIUM DENSITY TO MIXED COMMUNITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.83 ± ACRES OF PROPERTY GENERALLY LOCATED SOUTH OF MILLER STREET (CR 466-A) AND WEST OF ROSE AVENUE; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading and public hearing will be held on August 27, 2015.)

There being no one from the public and **by unanimous consent, Mayor Bell closed the public hearing.**

A motion was made by Vice Mayor Cheshire and seconded by Commissioner Ranize that the city commission approve proposed Ordinance 2015-007 as previously cited.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

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- (f) **First Reading - Ordinance 2015-010 – Rezoning – 4.04 ± Acres – South of Catawba and West of Rose Avenue – R-2 to CPUD – Master Development Agreement - Petitioner: William Baker III and Mary Baker, Property Owners**

Ms. Geraci-Carver read into the record proposed Ordinance 2015-010, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING APPROXIMATELY 4.04 ± ACRES OF PROPERTY GENERALLY LOCATED SOUTH OF CATAWBA AND WEST OF ROSE AVENUE FROM SINGLE FAMILY MEDIUM DENSITY (R-2) TO THE DESIGNATION OF COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; ALLOWING FOR A PERCENTAGE OF PARKING SURFACE TO BE GRASSED WITH CONDITIONS; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; PROVIDING FOR DIRECTIONS TO THE CITY MANAGER; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE. (The second reading and public hearing will be held on August 27, 2015.)

After discussion, a motion was made by Commissioner Ranize and seconded by Commissioner Lewis that the city commission approve the Local Planning Agency's recommendation of approval on proposed Ordinance 2015-010 as previously cited.

There being no one from the public and by unanimous consent, Mayor Bell closed the public hearing.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

QUASI-JUDICIAL PUBLIC HEARING

- (g) **First Reading and Quasi-Judicial Public Hearing – Transmittal – Ordinance 2015-009 – Small Scale Comprehensive Plan Amendment – Mixed Community – 4.04 ± Acres – South of Catawba Street and West of Rose Avenue – Petitioner: William Baker, III and Mary Baker, Owners**

Ms. Geraci-Carver read into the record proposed Ordinance 2015-009, the substance of which is as follows:

Fruitland Park City Commission Regular Minutes

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AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM SINGLE FAMILY MEDIUM DENSITY TO MIXED COMMUNITY ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 4.04 ± ACRES OF PROPERTY GENERALLY LOCATED SOUTH OF CATAWBA STREET AND WEST OF ROSE AVENUE.; DIRECTING THE CITY CLERK TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading and public hearing will be held on August 27, 2015.)

After discussion, a motion was made by Vice Mayor Cheshire and seconded by Commissioner Lewis that the city commission approve the Local Planning Agency's recommendation of approval on proposed Ordinance 2015-009 as previously cited.

There being no one from the public and by unanimous consent, Mayor Bell closed the public hearing.

Mayor Bell called for a roll call vote on the motion and declared it carried unanimously.

END OF QUASI-JUDICIAL PUBLIC HEARING

6. NEW BUSINESS

There was no new business to come before the city commission at this time.

7. OFFICERS' REPORTS

(a) City Manager – Shiloh Street Paving

Mr. La Venia gave an update status report on the paving of Shiloh Street and that he is working with the Lake County public works department in that regard.

(b) City Attorney

i. Casino Community Building

Ms. Geraci-Carver pointed out her recent conversations with Mr. Daniel Hicks, attorney representing the Fruitland Park Historical Society, Inc., relating to the Casino Building where she relayed the city commission's

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position with the original restrictive covenant, expired in 1923, which reflected the use of the building as a community house and public park for the perennial and temporary residents of the city and reviewed the requirements of same which have been met, a copy of which is filed with the supplemental papers to the minutes of this meeting.

Ms. Geraci-Carver relayed Mr. Hicks' response that he would check with his client and anticipated hearing from him where she will keep Mr. La Venia updated on same.

After discussion, Ms. Geraci-Carver addressed her plan to prepare a title report on the casino property.

Following further deliberations on the current use of the Casino, Commissioner Ranize referred to his previous request on the annual revenue generated on same and recognized several deficiencies found on the property in question.

In response, Ms. Geraci-Carver addressed the procedures in obtaining a declaratory emergency hearing before a judge to make a decision that the declaratory restrictions for the use of the Casino Community Center property would have met the necessary requirements and a decision anticipated in obtaining a clear transfer where a legal determination would be made on the city's potential use of said property. She requested that more time be granted in this regard.

Subsequent to lengthy discussions and **on motion of Commissioner Ranize, seconded by Commissioner Gunter and unanimously carried, the city commission directed the city attorney to enter into and file a declaratory judgement against the Fruitland Park Historical Society Inc.'s for the use of the Casino Community Center unless; otherwise, the city attorney can obtain a letter from the society's attorney on same.**

ii. Sign Code

Ms. Geraci-Carver pointed out the recent US Supreme Court's case (Reed v. Town of Gilbert) with the decision on the sign code; namely, temporary directional signs relating to a qualifying event; ideological signs and political signs. She emphasized the need for the city commission to make a change to its existing sign regulations in the city's code; recognized that staff is working on same and addressed her intent to provide more information for the next meeting.

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8. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize – Interim Police Chief

On behalf of the city commission, Commissioner Ranize conveyed his appreciation to Captain English and addressed his intent to thank the Sheriff Borders indicating that Captain English will be missed.

(b) Commissioner Lewis

i. Interim Police Chief

Commissioner Lewis voiced his concurrence with Commissioner Ranize's statements regarding Captain English.

ii. CR 466A Roadway – Architectural Review

Commissioner Lewis mentioned the land transactions along the CR 466A corridor and suggested that the city commission consider an architectural review board to determine the future of the city's visionary needs as it relates to properties; the zoning for potential buyers who have indicated their interest and strategies based on the city commission's desire.

After Mr. Rector, in response, explained the expeditious plan currently formulated by Mr. Greg Beliveau, LPG Urban Planners Inc. (retained by the city) to provide a draft to the city commission, Mayor Bell suggested conducting a commission workshop on architectural standards after the August 2015 budget workshop session.

(c) Commissioner Gunter Jr.

i. Stormwater Rates

Commissioner Gunter suggested that the city commission review, during its budget cycle, revisiting the stormwater and solid waste rates.

ii. FY 2015-16 Proposed Budget Sessions

In response to Commissioner Gunter's suggestion, Mr. La Venia explained that the distribution of the FY 2015-16 proposed budget book may be delayed.

(d) Vice Mayor Cheshire

i. Absence

Vice Mayor Cheshire explained that he will be in California and will not be able to attend the August 27, 2015 regular meeting and that he wished to be excused. He referred to his recent conversations with Mr. La Venia to avoid meeting dates for August 16 and 31, 2015 respectively and indicated that for the week of October 3, 2015, there is a likelihood of him submitting a request to be excused from a commission meeting.

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ii. **FY 2015-16 Budget**

Vice Mayor Cheshire expressed his desire to fulfill his role to be as fiscally responsible as possible and noted that the vast responsibility on same placed with the city manager.

iii. **Interim Police Chief**

With respect to the police department, Vice Mayor Cheshire conveyed his appreciation to Captain English and requested that he not be a stranger.

9. **MAYOR'S COMMENTS**

(a) **City Treasurer**

Mayor Bell reported that he was recently informed that Interim City Treasurer Diane Riechard tendered her two weeks' notice and that she will be available for the August 3, 2015 city commission workshop on the FY 2015-16 budget.

Mayor Bell addressed the need to search for a qualified interim treasurer for the next six weeks and a procedure set in place to have a treasurer available to work on Wednesday, July 29, 2015 to which Mr. La Venia indicated that Ms. Riechard would be able to fulfill.

After Commissioner Bell conveyed from the recent communication received from Ms. Jeannine Racine Michaud on her desire to be accepted for the position, he questioned whether the Ms. Riechard could continue to work as the interim city treasurer; if the commission would like to meet with Ms. Michaud-Racine and inquired if she would like to accept the position permanently.

After much discussion and **on motion of Commissioner Ranize, seconded by Vice Mayor Cheshire and unanimously carried, the city commission agreed to retain Ms. Jeannine Racine-Michaud as the part-time interim city treasurer to start on July 29, 2015 at a salary of \$62,000 and on October 1, 2015, the city commission would make a determination to appoint her as a full-time city treasurer.**

(b) **The Villages Pine Ridge Recreation Center**

Mayor Bell announced that the city commission has been invited to attend the July 24, 2015 opening of The Villages Pine Ridge Recreation Center (the first recreational center in Fruitland Park). He mentioned the likelihood of the city commission meeting some of the new residents who have already moved in.

(d) **Dates to Remember**

Mayor Bell noted the following events:

- July 29, 2015,
- August 3 through 5, 2015 budget workshops,
- regular city commission meeting will be held on August 27, 2015,

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- August 3-5, 2015, City Commission Budget Workshop at 6:00 p.m.
- August 13, 2015, Regular City Commission Meeting at 7:00 p.m. – CANCELLED
- August 13-15, 2015 FLC Annual Conference, World Center Marriott, 8701 World Center Drive, Orlando, FL 32821 at 7:30 a.m.
- August 27, 2015, Regular City Commission Meeting at 7:00 p.m.
- August 18, 2015, Lake County Board of County Commissioners’ Public Hearing - Certificate of Public Convenience and Necessity for Services Renewal for the Village Center Community Development District, Board Chambers, 2nd Floor, Lake County Administration Building, 315 West Main Street, Tavares, Florida 32778 at or around 9:00 a.m.
- August 26, 2015, Lake-Sumter MPO Governing Board, 1616 S 14 St (US 27), Leesburg, FL 34748 at 2:00 p.m.
- August 27, 2015, Regular City Commission Meeting at 7:00 p.m.

10. ADJOURNMENT

There being no further business to come before the city commission at this time, on motion made, second and unanimously carried, the meeting adjourned at 9:23 p.m.

The minutes were approved at the April 11, 2019 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor

**DRAFT FRUITLAND PARK CITY COMMISSION REGULAR
MEETING MINUTES
March 28, 2019**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, March 28, 2019 at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, Patrick DeGrave and John Mobilian,

Also Present: City Manager Gary La Venia; City Attorney Anita Geraci-Carver; City Treasurer Jeannine Racine; Interim Police Chief Erik Luce, Police Department; Interim Fire Chief Donald Gilpin and Deputy Fire Chief Tim Yoder, Fire Department; Fruitland Park Library Assistant Circulation Supervisor Sherrie Lamb; Public Works Director Dale Bogle; Human Resources Director Diana Kolcun, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

ACTION: 6:00:00 PM Mayor Cheshire called the meeting to order, Pastor Dr. D. "Darryll" Franklin Reaves, Mount Ararat Metropolitan Missionary Baptist Church, gave the invocation, and Interim Police Chief Luce led in the Pledge of Allegiance to the flag.

2. ROLL CALL

ACTION: 6:02:02 PM At Mayor Cheshire's request, Ms. Coulson called the roll where a quorum was declared present.

3. SPECIAL PRESENTATIONS

(a) Water Conservation Month – April 2019

On behalf of the city commission, Mayor Cheshire read into the record a proclamation proclaiming the month of April 2019 as *Water Conservation Month* in the City of Fruitland Park, Florida and called upon each citizen and business to help protect our precious resource by practicing water-saving measures and becoming more aware of the need to save water.

ACTION: 6:02:27 PM The proclamation will be submitted at a later date to Ms. Susan Davis, St. John's River Water Management District, who was not present to accept the proclamation at this evening's meeting.

(b) National Volunteer Week – April 7-13, 2019

Mayor Cheshire reported that during the year 2018, more than 5,000 hours were contributed to the city by volunteers and announced that the May 4, 2019 Employees and Volunteer Picnic will be held to recognize their services.

On behalf of the city commission, Mayor Cheshire read into the record a proclamation proclaiming April 7 to 13, 2019 as *National Volunteer Week*, urged all citizens to be inspired to join the city in acknowledging and seeking imaginative

ways to be engaged in the community and recognized the valuable contributions made by all our volunteers at forthcoming events to be held in their honor thanking them for their dedicated and tireless service.

ACTION: 6:06:52 PM The proclamation will be presented on May 4, 2019.

(c) National Library Week – April 7-13, 2019 and National Library Worker’s Day – April 9, 2019

On behalf of the city commission, Mayor Cheshire read into the record a proclamation proclaiming April 7 to 13, 2019 as *National Library Week*, and April 9, 2019 as *National Library Workers’ Day* and encouraged all residents to visit the library to explore what is new; take advantage of the wonderful resources available, and engage with the library director and workers thanking them for making information accessible to all who walk through the library’s door.

ACTION: 6:06:50 PM Ms. Sherrie Lamb, Fruitland Park Library, accepted the proclamation with appreciation.

4. CONSENT AGENDA

Approval of Minutes

- (a) March 14, 2019 regular**
- (b) March 14, 2019 workshop**

ACTION: 6:09:36 PM **On motion of Commissioner Bell, seconded by Vice Mayor Gunter and unanimously carried, the city commission approved the consent agenda.**

5. REGULAR AGENDA

Resolution 2019–017 - FY 2018/19 Budget Amendment - Liability Insurance and Workers’ Compensation Shortfall

Ms. Geraci-Carver read into the record Resolution 2019-017, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2018/2019 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER BY \$64,270 TO TRANSFER FUNDS FROM THE GENERAL FUND THAT ARE BUDGETED FOR GENERAL FUND RESERVES TO VARIOUS DEPARTMENTS BUDGETS IN THE GENERAL FUND AND UTILITY FUND; AND PROVIDING FOR AN EFFECTIVE DATE.

ACTION: 6:09:53 PM **A motion was made by Vice Mayor Gunter and seconded by Commissioner Mobilian that the city commission adopt Resolution 2019-017 as previously cited.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

6. OFFICERS' REPORTS

(a) City Manager

i. Janitorial Services

Mr. La Venia reported that the janitorial services contract has expired; addressed the opportunity to renew same and mentioned the desire to communicate with the vendor recognizing the additional work for the new Fruitland Park Library which needs to be included which will result in new costs and where the city commission would need to decide to renew the contract, procure the services, or reverting same inhouse. He explained that more information will be provided at the next meeting where there will be an idea as to the vendor's costs after touring the library.

ACTION: 6:11:32 PM No action was necessary.

ii. Economic Development – Commercial Properties and LDRs

Mr. La Venia recalled the city commission's consensus at its March 14, 2019 workshop to provide a report on available commercial properties for sale and develop an inventory of property listings for focusing on CR 466A, US Highway 27/441, CR 25A and Berckman Street areas.

Mr. La Venia reported that Ms. Lori Davis, Code Enforcement Officer, is currently working on a map of properties for sale in the subject areas which will be subsequently shared with the city commission and Lake County Office of Elevate Lake.

As part of the economic development process, Mr. La Venia referred to: Chapters 154, Zoning Regulations; 155, Conditional Uses and Special Exceptions; 156, Miscellaneous Regulations; 164, Landscape Requirements and Tree Protection and 168, Variance provided on March 20, 2019 to the city commission to review in two workshop sessions and recognized that additional chapters including Chapter 163, Sign Regulations are forthcoming.

After extensive discussions, Mr. La Venia confirmed -- in response to Mayor Cheshire's suggestion and based on Ms. Geraci-Carver's advice -- including as part of the LDR workshop discussions the statutory requirements and procedures to extend the provision of utility services to users with infrastructures outside city limits.

ACTION: 6:12:18 PM and 6:14:12 PM Mayor Cheshire requested that the city clerk schedule a joint workshop between the city commission and the Planning and Zoning (P&Z) Board to review the land development regulations. (The P&Z Board will subsequently make a formal recommendation to the city commission before adoption.)

iii. Supporting HB 2067 CR 466A Phase 3 (Resolution 2019-014)

Mr. La Venia reported that letters (in support of House Bill 2067 appropriating funds for CR 466A Phase 3 Construction accompanying the adopted Resolution 2019-014), were recently sent to managers in Lake and Sumter Counties, Lake County and other governmental entities and pointed out the response received from the City of Mascotte who plans to support the city on the subject issue.

ACTION: 6:13:01 PM For informational purposes.

iv. Façade Improvement (CRA Business Development) Matching Grant Program

Mr. La Venia reported that Façade Improvement Community Redevelopment Agency Business Development Matching Grant Program was placed and advertised twice in the newspapers which yielded no response. He referred to the flyer recently prepared by Ms. Davis which was distributed by hand delivery to all businesses along the corridor of US Highway 27/441, CR 25A, and CR 466A and anticipated receiving a response in addition to the two applications that were already received.

ACTION: 6:13:17 PM For informational purposes.

v. Future Regular Meeting Agenda

Mr. La Venia announced the following to be placed on the future city commission meeting agenda:

- the Bell Family's request to present a check at the April 28, 2019 regular meeting as a donation towards the new Fruitland Park Library for a children's garden in honor of Virgil Bell;
- the FY 2016 Comprehensive Annual Financial Report for the April 28, 2019 regular meeting, and
- the appointment of a new P&Z Board member due to the announcement made by Chairperson Connie Bame at the March 27, 2019 meeting on her plan to resign as she will be relocating and recognized the presence of former City Commissioner Al Goldberg at this evening's meeting who expressed an interest to serve.

ACTION: 6:19:11 For informational purposes.

(b) City Attorney –

i. Notice of Claim – James Hartson

ii. Notice of Claim – Michael Fewless

Ms. Geraci-Carver gave the following report on the:

- March 18, 2019 Deposition by, Mr. Ryan J. Andrews, Steven R Andrews PA, attorney representing Mr. Michael Fewless, where Mr. La Venia and Ms. Kolcun were deposed; Ms. Racine was spoken to and the remaining deponents cancelled as it related to Mr. Fewless' claim against the State of Florida Division of Administrative Services, Department of Management Services, Division of Retirement;
- March 22, 2019 demand letter from Mr. Andrews requesting a response to provide a defense and indemnify Mr. Fewless for the action he initiated against the State of Florida Retirement System which was to appeal its decision on the benefits, and
- March 29, 2019 draft letter from Ms. Monika Coleman, PGCS Claim Services (insurance company retained by the city), regarding the Pre-Suit Demand Against Mr. Fewless; the reexamination of the city's policies, and the intent to submit same in response explaining that there is no coverage.

ACTION: 6:20:22 PM. For informational purposes.

iii. Fire Ordinance

Ms. Geraci-Carver referred to the city commission's actions at its March 14, 2019 regular meeting; recalled the discussions on the need to update Fire Prevention Ordinance 90-001, in light of retaining Mr. Daniel K. Hickey Sr., Fire Prevention and Inspections LLC on the scope of work which she is currently working on with staff and Mr. Hickey and anticipated providing same by the May 9, 2019 regular meeting.

ACTION: 6:21:41 No action was necessary.

7. PUBLIC COMMENTS

There were no comments from the public at this time.

ACTION: 6:32:23 PM. No action was necessary

8. COMMISSIONERS' COMMENTS

(a) Commissioner Mobilian

Commissioner Mobilian stated that he has no comments at this time.

ACTION: 6:22:31 PM. No action was taken.

(b) Commissioner DeGrave

Commissioner DeGrave stated that he has no comments at this time.

ACTION: 6:22:34 PM. No action was taken.

(c) Commissioner Bell

Commissioner Bell stated that he has no comments at this time.

ACTION: 6:22:36 PM. No action was taken.

(d) Vice Mayor Gunter, Jr. – Fruitland Park Day

In response to Vice Mayor Gunter's inquiry, Mr. La Venia announced the arrangements for the March 30, 2019 Fruitland Park Day and BBQ Cookoff.

ACTION: 6:22:39 PM. No action was taken.

9. MAYOR'S COMMENTS - Dates to Remember

Mayor Cheshire announced the following dates:

- March 30, 2019, Fruitland Park Day and BBQ Cook Off at 10:00 a.m.
- April 11, 2019, City Commission Meeting Regular at 6:00 p.m.
- April 12, 2019, Movie on the Lawn *Ralf Breaks the Internet*, outside City Hall at 7:00 p.m.
- April 25, 2019, City Commission Meeting Regular at 6:00 p.m.

ACTION: 6:23:59 PM. For informational purposes.

10. ADJOURNMENT

There being no further business to come before the city commission, the meeting adjourned at 6:24 p.m.

The minutes were approved at the April 11, 2019 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor

RESOLUTION 2019-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MINNEOLA, FLORIDA, SUPPORTING HOUSE BILL 2067 FILED IN 2019 TO AUTHORIZE THE APPROPRIATION OF FUNDS FOR CONSTRUCTION OF COUNTY ROAD 466-A, PHASE 3; DIRECTING THE CITY MANAGER TO PROVIDE A COPY OF THIS RESOLUTION UPON APPROVAL; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, House Bill 2067 has been filed in legislative session 2019 and will authorize the appropriation of funds for construction of County Road 466-1, Phase 3; and,

WHEREAS, the City Council finds the funding and construction of County Road 455-A is important for the economic development of the City of Fruitland Park and Lake County; and,

WHEREAS, the City Council is supportive of House Bill 2067.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MINNEOLA, FLORIDA:

Section 1. The City of Minneola supports House Bill 2067 and the funding and construction of County Road 466-A, Phase 3.

Section 2. The City Council directs the city manager to provide a copy of this Resolution, upon adoption, to the city manager of the City of Fruitland Park, county manager of Lake County, and the Executive Director of the Lake-Sumter M.P.O.


Section 3. This Resolution shall be effective upon passage by the City Council of the City of Minneola, Florida.

PASSED and RESOLVED this **2nd** day of **April, 2019** by the City Council of the City of Minneola.

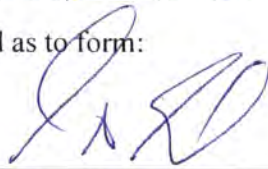


Pat Kelley, Mayor

ATTEST:


April Sheppard, Acting City Clerk

Approved as to form:


Scott A. Gerken, City Attorney



PROCLAMATION **CITY OF MASCOTTE SUPPORTS HB 2067**

WHEREAS, HB 2067 has been filed in legislative session 2019 and will authorize the appropriation of funds for construction of CR 466A Phase 3;

WHEREAS, the City Commission finds it vital to the City of Fruitland Park and its economic development for the CR 466A Phase 3 project to be funded and constructed; and

WHEREAS, the City Commission seeks support of the Governor, Florida Legislature, the Lake-Sumter MPO and other municipalities within Lake and Sumter counties as well as the counties of Lake and Sumter of HB 2067.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Mascotte, Florida, as follows:

1. The City of Mascotte supports HS 2067 and funding and construction of CR466A Phase 3.
2. The City Council directs the City Manager to provide a copy of this Proclamation to Governor DeSantis, the leaders of the Florida Legislature, the County Manager for Lake County, the County Manager of Sumter County, the Executive Director of the Lake-Sumter MPO, and the City/Town Manager and/or Mayor of each municipality within Lake and Sumter counties.

PASSED AND DULY ADOPTED this 2nd day of April 2019.

Attest: Michelle Hawkins By: Barbara Krull
Michelle Hawkins, City Clerk Barbara Krull, Mayor



Board of County Commissioners

Sumter County, Florida

7375 Powell Road, Suite 200 • Wildwood, FL 34785 • Phone (352) 689-4400 • FAX: (352) 689-4401
Website: <http://sumtercountyfl.gov>



April 9, 2019

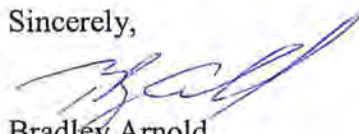
Mr. Gary La Venia, City Manager
City of Fruitland Park
506 W Berckman Street
Fruitland Park, FL 34731

RE: HB 2067 – CR 466A Phase 3 Project

Dear Gary:

The Sumter County Board of County Commissioner supports House Bill 2067 relating to the CR 466A Phase 3 project that will complete the widening of CR 466A and provide the consistent typical section link of The Villages® development to US Highway 27/441.

Sincerely,


Bradley Arnold
County Administrator

Al Butler, Dist 1
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Don Burgess, Dist 3
Chairman
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Steve Printz, Dist 5
Vice Chairman
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Doug Gilpin, Dist 2
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Garry Breeden, Dist 4
Second Vice Chairman
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Bradley S. Arnold,
County Administrator
(352) 689-4400
7375 Powell Road
Wildwood, FL 34785

Gloria R. Hayward, Clerk & Auditor
(352) 569-6600
215 East McCollum Avenue
Bushnell, FL 33513

County Attorney
The Hogan Law Firm
Post Office Box 485
Brooksville, Florida 34605

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2019-020 FDLE JAG Subgrant – Morphoident Mobile Identification System		
For the Meeting of:	April 11, 2019		
Submitted by:	City Manager/Police Chief		
Date Submitted:	March 28, 2019		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Items:			
<p>The city has been awarded with a subgrant provided by the Edward Byrne Memorial Justice Assistance subgrant for \$5,492 towards the countywide project entitled “Morphoident Mobile Identification System”.</p>			
Action to be Taken: Adopt Resolution 2019-020.			
Staff’s Recommendation: Approval			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2019-020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ACCEPTING THE SUBGRANT UNDER THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT COUNTYWIDE PROGRAM IN THE AMOUNT OF \$5,492.00 AWARDED BY THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT; APPROVING THE SUBAWARD AGREEMENT; DIRECTING THE CITY MANAGER TO EXECUTE AND TIMELY RETURN THE CERTIFICATE OF ACCEPTANCE TO FDLE AND MEET ALL ADMINISTRATIVE AND FINANCIAL REQUIREMENTS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland applied for and was awarded a subgrant in the amount of \$5,492.00 for the project titled Morphoident Identification System; and

WHEREAS, a Certificate of Acceptance is required to be completed and returned within thirty (30) calendar days from the date of the award; and

WHEREAS, the parties desire to set forth the terms and conditions of its agreement; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida desires to enter into the subaward agreement.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. Edward Byrne Memorial Justice Assistance Grant (JAG) Program Subaward Standard Conditions between the State of Florida, Department of Law Enforcement and the City of Fruitland Park, **a copy of which is attached hereto**, is approved.

Section 2. The Commission authorizes the Mayor to execute the Agreement.

Section 3. The Commission directs the City Manager to execute and timely return to FDLE the Certificate of Acceptance, and to meet any and all administrative and financial requirements of the subaward, including timely submission of all financial and performance reports and compliance with all standard conditions.

Section 4. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this _____ day of _____, 2019, by the City Commission of the City of Fruitland Park, Florida.

SEAL CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA

CHRIS CHESHIRE, MAYOR

ATTEST:

ESTHER COULSON, CITY CLERK

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Chairman Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner DeGrave _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Mobilian _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form:

Anita Geraci-Carver, City Attorney

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

SUBAWARD STANDARD CONDITIONS

The State of Florida, Department of Law Enforcement (FDLE) is a recipient of federal JAG funds. FDLE, as the non-federal pass-through entity and State Administering Agency (SAA) for this program, subawards JAG funds to eligible units of government. All subawards made by FDLE to units of government under this program require compliance with the agreement and Standard Conditions upon signed acceptance of the subaward.

Upon approval of the application, or subaward, the following terms and conditions will become binding. As a unit of government, the subrecipient will maintain required state and federal registrations and certifications for eligibility under this program. For JAG-Countywide subawards, the designated County Coordinator for local units of government will submit documentation in accordance with Florida Administrative Code 11D-9 supporting the strategic planning for allocation of these funds. The subrecipient agrees to submit required programmatic and financial reports supporting eligible activities were completed in accordance with the grant and program requirements.

The Department will only reimburse subrecipients for authorized activities. The Department will not reimburse for costs incurred for any purpose other than those specified in the agreement. Failure to comply with provisions of this agreement, or failure to perform grant activities as specified in the agreement, will result in required corrective action up to and including financial consequences. A financial consequence may be imposed for non-compliance in accordance with 2 C.F.R. § 200 and these Standard Conditions, including but not limited to project costs being disallowed, withholding of federal funds and/or termination of the project.

GENERAL REQUIREMENTS

All subrecipients must comply with the financial and administrative requirements set forth in the following:

Current edition of the U.S. Department of Justice (DOJ) Grants Financial Guide

https://oip.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf

Office of Management and Budget (OMB) Uniform Grant Guidance (2 CFR Part 200)

Subpart A, Definitions

Subparts B-D, Administrative Requirements

Subpart E, Cost Principles

Subpart F, Audit Requirements and all applicable Appendices

Code of Federal Regulations: www.gpo.gov/fdsys/

2 C.F.R. §175.15(b), Award Term for Trafficking in Persons

28 C.F.R. §38, Equal Treatment for Faith-Based Organizations

28 C.F.R. § 66, U.S. Department of Justice Common Rule for State and Local Governments

28 C.F.R. § 83, Government-Wide Requirements for Drug-Free Workplace

28 C.F.R. §§ 18, 22, 23, 30, 35, 42, 61, and 63

State of Florida General Records Schedule GS1-SL for State and Local Government Agencies:

<http://dos.myflorida.com/media/693574/general-records-schedulegs01-sl.pdf> and

<http://dos.myflorida.com/media/698314/g2-sl-2017-final.pdf>

State of Florida Statutes

Section 215.971, F.S., Agreements funded with federal or state assistance

Section 215.985, F.S., Transparency in government spending

DEFINITIONS

Disallowed costs means those charges to a Federal award that the Federal awarding agency or pass-through entity determines to be unallowable, in accordance with the applicable Federal statutes, regulations, or the terms and conditions of the Federal award.

Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000. See also §§200.12 Capital assets, 200.20 Computing devices, 200.48 General purpose equipment, 200.58 Information technology systems, 200.89 Special purpose equipment, and 200.94 Supplies.

Grant agreement means a legal instrument of financial assistance between a Federal awarding agency or pass-through entity and a non-Federal entity that, consistent with 31 U.S.C. 6302, 6304, is used to enter into a relationship the principal purpose of which is to transfer anything of value from the Federal awarding agency or pass-through entity to the non-Federal entity to carry out a public purpose authorized by a law of the United States (see 31 U.S.C. 6101(3)); and not to acquire property or services for the Federal awarding agency or pass-through entity's direct benefit or use; and is distinguished from a cooperative agreement in that it does not provide for substantial involvement between the Federal awarding agency or pass-through entity and the non-Federal entity in carrying out the activity contemplated by the Federal award.

Improper payment means any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements and; Improper payment includes any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the aggregate amount of which does not exceed the micro-purchase threshold. The non-Federal entity uses such procedures in order to expedite the completion of its lowest-dollar small purchase transactions and minimize the associated administrative burden and cost. The micro-purchase threshold is set by the Federal Acquisition Regulation

at 48 CFR Subpart 2.1 (Definitions). It is \$3,500 except as otherwise discussed in Subpart 2.1 of that regulation, but this threshold is periodically adjusted for inflation.

Modified Total Direct Cost (MTDC) means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant agency for indirect costs.

Non-Federal entity is a state, local government, Indian tribe, institution of higher education (IHE), or nonprofit organization that carries out a Federal award as a recipient or subrecipient.

Non-federal pass-through entity is a non-Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program; the Florida Department of Law Enforcement (FDLE) is the non-federal pass-through entity for this agreement, also referred to as the State Administering Agency (SAA).

Period of performance means the time during which the non-Federal entity may incur new obligations to carry out the work authorized under the Federal award. The Federal awarding agency or pass-through entity must include start and end dates of the period of performance in the Federal award (see §§200.210 Information contained in a Federal award paragraph (a)(5) and 200.331 Requirements for pass-through entities, paragraph (a)(1)(iv)).

Protected Personally Identifiable Information (PII) means an individual's first name or first initial and last name in combination with any one or more of types of information, including, but not limited to social security numbers; passport numbers; credit card numbers; clearances; bank numbers; biometrics; date and place of birth; mother's maiden name; criminal, medical, and financial records; and educational transcripts. This does not include PII that is required by law to be disclosed. (See also § 200.79 Personally Identifiable Information (PII)).

Questioned cost means a cost that is questioned by the auditor because of an audit finding 1) that resulted from a violation or possible violation of a statute, regulation, or the terms and conditions of a Federal award, including for funds used to match Federal funds; 2) where the costs, at the time of the audit, are not supported by adequate documentation; or 3) where the costs incurred appear unreasonable and do

not reflect the actions a prudent person would take in the circumstances.

Simplified acquisition threshold means the dollar amount below which a non-Federal entity may purchase property or services using small purchase methods. Non-Federal entities adopt small purchase procedures in order to expedite the purchase of items costing less than the simplified acquisition threshold. The simplified acquisition threshold is set by the Federal Acquisition Regulation at 48 C.F.R. Subpart 2.1 (Definitions) and in accordance with 41 U.S.C. § 1908. As of the publication of this part, the simplified acquisition threshold is \$150,000, but this threshold is periodically adjusted for inflation. (Also see definition of Micro-purchase, 2 C.F.R. § 200.67)

Subaward is an award provided by a pass-through entity to a subrecipient for the subrecipient to carry out part of a Federal award received by the pass-through entity. It does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal program. A subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.

Subrecipient means a non-Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program; but does not include an individual that is a beneficiary of such program. A subrecipient may also be a recipient of other Federal awards directly from a Federal awarding agency.

Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the non-Federal entity for financial statement purposes or \$5,000, regardless of the length of its useful life. See also §§200.20 Computing devices and 200.33 Equipment.

SECTION I: TERMS AND CONDITIONS

1.0 Payment Contingent on Appropriation and Available Funds - The State of Florida's obligation to pay under this agreement is contingent upon an annual appropriation by the Florida Legislature. Furthermore, the obligation of the State of Florida to reimburse subrecipients for incurred costs is subject to available federal funds.

2.0 Commencement of Project - If a project is not operational within 60 days of the original start date of the award period, the subrecipient must report by letter to the Department the steps taken to initiate the project, the reasons for delay, and

the expected start date.

If a project is not operational within 90 days of the original start date of the award period, the subrecipient must submit a second statement to the Department explaining the implementation delay.

Upon receipt of the ninety (90) day letter, the Department shall determine if the reason for delay is justified or shall, at its discretion, unilaterally terminate this agreement and re-obligate subaward funds to other Department approved projects. The Department, where warranted by extenuating circumstances, may extend the starting date of the project past the ninety (90) day period, but only by formal written adjustment to this agreement.

3.0 Supplanting - The subrecipient agrees that funds received under this award will not be used to supplant state or local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.

4.0 Personnel Changes - The subrecipient agrees to promptly notify the Department through the SIMON Help Desk of any change in chief officials or key project staff, including changes to contact information or title changes. The subrecipient acknowledges that some changes in points of contact will require formal grant adjustment to reflect the change in the agreement.

5.0 Non-Procurement, Debarment and Suspension - The subrecipient agrees to comply with Executive Order 12549, Debarment and Suspension and 2 C.F.R. § 180, "OMB Guidelines To Agencies On Government wide Debarment And Suspension (Non-procurement)". These procedures require the subrecipient to certify it shall not enter into any lower tiered covered transaction with a person who is debarred, suspended, declared ineligible or is voluntarily excluded from participating in this covered transaction, unless authorized by the Department. If the subaward is \$100,000 or more, the sub recipient and implementing agency certify that they and their principals:

- 1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department or agency;
- 2) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal

offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

- 3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- 4) Have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

6.0 Federal Restrictions on Lobbying - In general, as a matter of federal law, federal funds may not be used by any subrecipient at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. § 1913.

Another federal law generally prohibits federal funds from being used by any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. § 1352.

7.0 State Restrictions on Lobbying - In addition to the provisions contained above, the expenditure of funds for the purpose of lobbying the legislature or a state agency is prohibited under this agreement.

8.0 Additional Restrictions on Lobbying - The subrecipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of the Office of Justice Programs.

9.0 "Pay-to-Stay" - Funds from this award may not be used to operate a "pay-to-stay" program in any local jail. Furthermore, no funds may be given to local jails that operate "pay-to-stay" programs. "Local jail", as referenced in this

condition, means an adult facility or detention center owned and/or operated by city, county, or municipality. It does not include juvenile detention centers. "Pay-to-stay" programs as referenced in this condition, means a program by which extraordinary services, amenities and/or accommodations, not otherwise available to the general inmate population, may be provided, based upon an offender's apparent ability to pay, such that disparate conditions of confinement are created for the same or similar offenders within a jurisdiction.

10.0 The Coastal Barrier Resources Act - The subrecipient will comply and assure the compliance of all contractors with the provisions of the Coastal Barrier Resources Act (P.L. No. 97-348) dated October 19, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new federal funds within the units of the Coastal Barrier Resources System.

11.0 Background Check - Whenever a background screening for employment or a background security check is required by law for employment, unless otherwise provided by law, the provisions of § 435, F.S. shall apply.

All employees in positions designated by law as positions of trust or responsibility shall be required to undergo security background investigations as a condition of employment and continued employment. For the purposes of the subsection, security background investigations shall include, but not be limited to, employment history checks, fingerprinting for all purposes and checks in this subsection, statewide criminal and juvenile records checks through the Florida Department of Law Enforcement, and federal criminal records checks through the Federal Bureau of Investigation, and may include local criminal records checks through local law enforcement agencies.

12.0 Such background investigations shall be conducted at the expense of *the employing agency or employee*. **Privacy Certification** - The subrecipient must comply with all confidentiality requirements of 42 U.S.C. § 3789g and 28 C.F.R. § 22 that are applicable to collection, use, and revelation of data or information. Subrecipient further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. §§ 22 and, in particular, 22.23. Privacy Certification forms must be signed by the subrecipient or implementing agency chief official or an individual with formal, written signature authority for the chief official.

13.0 Conferences and Inspection of Work - Conferences may be held at the request of any

party to this agreement. At any time, a representative of the Department, of the U.S. Department of Justice, or the Auditor General of the State of Florida, have the right of visiting the project site to monitor, inspect and assess work performed under this agreement.

14.0 Insurance for Real Property and Equipment - The subrecipient must, at a minimum, provide the equivalent insurance coverage for real property and equipment acquired or improved with Federal funds as provided to property owned by the non-Federal entity.

15.0 Flood Disaster Protection Act - The sub recipient will comply with Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, requiring that the purchase of flood insurance in communities where such insurance is available as a condition of the receipt of any federal financial assistance for construction or acquisition purposes for use in any area that has been identified as an area having special flood hazards.

16.0 Immigration and Nationality Act - No public funds will intentionally be awarded to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e), Section 274A(e) of the Immigration and Nationality Act ("INA"). The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the subrecipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this contract by the Department.

SECTION II: CIVIL RIGHTS REQUIREMENTS

1.0 Participant Notification of Non-discrimination FDLE does not discriminate on the basis of race, color, religion, national origin, sex, disability or age in the delivery of services, benefits or in employment.

2.0 Title VI of the Civil Rights Act of 1964 - The subrecipient at any tier, must comply with all applicable requirements of 28 CFR § 42, specifically including any applicable requirements in Subpart E that relate to an equal employment opportunity program.

Equal Employment Opportunity Certification (EEOC) - A subrecipient or implementing agency must submit an EEO Certification annually within 120 days of award.

Equal Employment Opportunity Program (EEOC) - A subrecipient or implementing agency must comply with all applicable requirements in 28 C.F.R. §42, Subpart E.

Subrecipients are advised to use the Office for Civil Rights EEO Reporting Tool to satisfy this condition (<https://ojp.gov/about/ocr/eeop.htm>).

3.0 Title IX of the Education Amendments of 1972 If the subrecipient operates an education program or activity, the subrecipient must comply with all applicable requirements of 28 C.F.R. § 54, "Nondiscrimination on the basis of sex in education programs or activities receiving federal financial assistance."

4.0 Equal Treatment for Faith Based Organizations The subrecipient at any tier, must comply with all applicable requirements of 28 C.F.R. § 38, "Equal Treatment for Faith Based Organizations", specifically including the provision for written notice to current or prospective program beneficiaries.

5.0 Americans with Disabilities Act - Subrecipients must comply with the requirements of the Americans with Disabilities Act (ADA), Public Law 101-336, which prohibits discrimination on the basis of disability including provision to provide reasonable accommodations.

6.0 Section 504 of the Rehabilitation Act of 1973 (28 C.F.R. § 42, Subpart G) - Subrecipients must comply with all provisions prohibiting discrimination on the basis of disability in both employment and the delivery of services.

7.0 Age Discrimination Act of 1975 - Subrecipients must comply with all requirements in Subpart I of 28 C.F.R. §42 which prohibits discrimination based on age in federally assisted programs.

8.0 Limited English Proficiency (LEP) - In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, subrecipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with LEP. FDLE strongly advises subrecipients to have a written LEP Language Access Plan. For more information visit www.lep.gov.

9.0 Finding of Discrimination - In the event a federal or state court or federal or state administrative agency makes, after a due process hearing, a finding of discrimination on the grounds of race, color, religion, national origin, sex, or disability against a subrecipient of funds, the subrecipient will forward a copy of the

finding to FDLE and to the Office for Civil Rights, Office of Justice Programs.

- 10.0 Filing a Complaint** - If the subrecipient or any of its employees, contractors, vendors, or program beneficiaries has a discrimination complaint, they may file a complaint with the subrecipient, with FDLE, or with the Office for Civil Rights.

Discrimination complaints may be submitted to FDLE at Office of the Inspector General, Post Office Box 1489, Tallahassee, Florida 32302-1489, or online at info@fdle.state.fl.us. Any discrimination complaints filed with FDLE will be reviewed by FDLE's Inspector General and referred to the Office for Civil Rights, the Florida Commission on Human Relations, or the Equal Employment Opportunity Commission, based on the nature of the complaint.

Discrimination complaints may also be submitted to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice, 810 7th Street, Northwest, Washington, D.C. 20531, or by phone at (202) 307-0690.

- 11.0 Retaliation** - In accordance with federal civil rights laws, the subrecipient shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws.
- 12.0 Non-discrimination Contract Requirements** - Subrecipients must include comprehensive Civil Rights nondiscrimination provisions in all contracts funded by the subrecipient.
- 13.0 Pass-through Requirements** - Subrecipients are responsible for the compliance of contractors and other entities to whom they pass-through funds including compliance with all Civil Rights requirements. These additional tier subrecipients must be made aware that they may file a discrimination complaint with the subrecipient, with FDLE, or with the USDOJ Office for Civil Rights and provided the contact information.

SECTION III: FINANCIAL REQUIREMENTS AND RESPONSIBILITY

- 1.0 Fiscal Control and Fund Accounting Procedures** - All expenditures and cost accounting of funds shall conform to the DOJ Grants Financial Guide, the 28 C.F.R. § 66, and 2 C.F.R. § 200 as applicable, in their entirety.

Subrecipients are required to establish and maintain adequate accounting systems and financial records and to accurately account for funds awarded to them. Financial management

systems must be able to record and report on the receipt, obligation, and expenditure of grant funds; and able to accommodate a fund and account structure to separately track receipts, expenditures, assets, and liabilities for awards, programs, and additional tiered subrecipients. The awarded funds may or may not be an interest bearing account, but any earned interest must be used for program purposes and expended before the federal grant period end date. Any unexpended interest remaining at the end of the federal grant period must be submitted to the Office of Criminal Justice Grants for transmittal to DOJ.

- 2.0 Match** - The value or amount of any "non-federal share," "match," or cost-sharing contribution incorporated into the approved budget is part of the "project cost" for purposes of the 2 C.F.R. § 200 Uniform Requirements, and is subject to audit. In general, the rules and restrictions that apply to award funds from federal sources also apply to funds in the approved budget that are provided as "match" or through "cost sharing."

SECTION IV: SUBAWARD MANAGEMENT AND REPORTING REQUIREMENTS

- 1.0 Obligation of Subrecipient Funds** - Subaward funds shall not under any circumstances be obligated prior to the effective date, or subsequent to the termination date, of the period of performance. Only project costs incurred on or after the effective date, and on or prior to the termination date of the subrecipient's project are eligible for reimbursement. All payments must be completed within thirty (30) days of the end of the subaward period of performance.
- 2.0 Use of Funds** - Grant funds may be used only for the purposes in the subrecipient's approved application. Subrecipients shall not undertake any work or activities not described in the approved grant award, and that use staff, equipment, or other goods or services paid for with grant funds, without prior written approval from FDLE's Office of Criminal Justice Grants (OCJG).
- 3.0 Advance Funding** - Advance funding may be provided to a subrecipient upon a written request to the Department. The request must be electronically signed by the subrecipient or implementing agency's Chief Financial Officer or the Chief Financial Officer designee.

4.0 Performance and Reporting

Reporting Time Frames - The Project Director,

Application Manager, or Performance Contacts shall submit Monthly or Quarterly Project Performance Reports to the Department, within fifteen (15) days after the end of the reporting period. In addition, if the subaward period is extended beyond the "original" project period, additional Project Performance Reports shall be submitted.

Failure to Submit - Performance Reports that are not complete, accurate, and timely may result in sanctions, as specified in Section IV, Subaward Management and Reporting Requirements.

Report Contents - Performance Reports must include a response to all objectives included in your subaward. A detailed response is required in the narrative portion for yes/no performance objectives. Submitted performance reports must clearly articulate, where appropriate, performance during the execution of the award has met a standard against which the subrecipient's performance can be measured. The narrative must also reflect on accomplishments for the period and identify problems with project implementation and address actions being taken to resolve the problems. Additional information may be required if necessary to comply with federal reporting requirements.

Requirement for Data on Performance and Effectiveness Under the Award - The subrecipient must collect and maintain data that measures the performance and effectiveness of work under this award. The data must be provided to OCJG in the manner (including within the timeframes) specified by OCJG. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.

Financial Consequences for Failure to Perform - In accordance with s. 215.971 F.S., payments for state and federal financial assistance must be directly related to the scope of work and meet the minimum level of performance for successful completion. If the subrecipient fails to meet the minimum level of service or performance identified in this agreement, or is customary for subawards, then the Department will apply financial consequences commensurate with the deficiency. Financial consequences may include but are not limited to withholding payments or reimbursement until the deficiency is resolved, tendering only partial payment/reimbursement, imposition of other financial consequences according to the Standard Conditions as applicable, and/or termination of contract and requisition of goods or

services from an alternate source. Any payment made in reliance on subrecipient's evidence of performance, which evidence is subsequently determined to be erroneous, will be immediately due to the Department as an overpayment.

5.0 Grant Adjustments - Subrecipients must submit a grant adjustment through SIMON for major substantive changes such as changes in project activities or scope of the project, target populations, service providers, implementation schedules, project director, and designs or research plans set forth in the approved agreement and for any budget changes that affect a cost category that was not included in the original budget. Adjustments are also required when there will be a transfer of 10% or more of the total budget between budget categories, or there is an indirect cost rate category change.

Subrecipients may transfer up to 10% of the total budget between current, approved budget categories without prior approval as long as the funds are transferred to an existing line item.

Under no circumstances can transfers of funds increase the total budgeted award.

Requests for changes to the subaward agreement must be electronically signed by the subrecipient or implementing agency's chief official or the chief official's designee.

All requests for changes must be submitted in SIMON no later than ninety (90) days prior to grant expiration date.

6.0 Financial Expenditures and Reporting

Reporting Requirements - The subrecipient shall have a choice of submitting either a Monthly or a Quarterly Project Expenditure Report to the Department. Project Expenditure Reports are due thirty (30) days after the end of the reporting period. In addition, if the subaward period is extended, additional Project Expenditure Reports shall be submitted.

All project expenditures for reimbursement of subrecipient costs shall be submitted on the Project Expenditure Report Forms prescribed and provided by the Office of Criminal Justice Grants (OCJG) through the SIMON (Subgrant Information Management Online).

All Project Expenditure Reports shall be submitted in sufficient detail for proper pre-audit and post-audit.

All reports must relate financial data to performance accomplishments.

Before the "final" Project Expenditure Report will be processed, the subrecipient must submit to the Department all outstanding project reports and must have satisfied all special conditions. Failure to comply with the above provisions shall result in forfeiture of reimbursement.

Reports are to be submitted even when no reimbursement is being requested.

Submission - The report must be electronically signed by the subrecipient or implementing agency's Chief Financial Officer or the Chief Financial Officer designee.

- 7.0 Project Generated Income (PGI)** - All income generated as a direct result of a sub project shall be deemed program income. Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (i.e., law enforcement entity).

Required Reports - The subrecipient shall submit Quarterly PGI Earnings and Expenditures Reports to the Department within thirty (30) days after the end of the reporting period covering subaward project generated income and expenditures during the previous quarter. If any PGI remains unspent after the subaward ends, the subrecipient must continue submitting quarterly PGI reports until all funds are expended.

PGI Expenditure - Program income should be used as earned and expended as soon as possible and used to further the objects in which the award was made. Any unexpended PGI remaining at the end of the federal grant period must be submitted to OCJG for transmittal to the Bureau of Justice Assistance.

Submission - PGI Earnings and Expenditures reports must be electronically signed by the subrecipient or implementing agency's chief financial officer or the chief financial officer's designee.

- 8.0 Subrecipient Integrity and Performance Matters** - Requirement to report information on certain civil, criminal, and administrative proceedings to OCJG, SAM and FAPIIS.

The subrecipient must comply with any and all applicable requirements regarding reporting of information on civil, criminal, and administrative proceedings connected with (or connected to the performance of) either this award or any other grant, cooperative agreement, or procurement contract from the federal government. Under certain circumstances, subrecipients of OJP awards are required to report information about

such proceedings, through the federal System for Award Management ("SAM"), to the designated federal integrity and performance system ("FAPIIS").

SECTION V: MONITORING AND AUDITS

- 1.0 Access to Records** - The Florida Department of Law Enforcement, the Auditor General of the State of Florida, the U.S. Department of Justice, the U.S. Comptroller General or any of their duly authorized representatives, shall have access to books, documents, papers and records of the subrecipient, implementing agency and contractors for the purpose of audit and examination according to the Financial Guide and the 28 C.F.R. § 66. At any time, a representative of the Department, the U.S. Department of Justice, or the Auditor General of the State of Florida, have the right to visit the project site to monitor, inspect and assess work performed under this agreement.

The Department reserves the right to unilaterally terminate this agreement if the subrecipient, implementing agency, or contractor refuses to allow public access to all documents, papers, letters, or other materials subject to provisions of s. 119, F.S., unless specifically exempted and/or made confidential by operation of s. 119, F.S., and made or received by the subrecipient or its contractor in conjunction with this agreement.

The subrecipient will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.

- 2.0 Monitoring** - The recipient agrees to comply with FDLE's grant monitoring guidelines, protocols, and procedures; and to cooperate with FDLE on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide FDLE all documentation necessary to complete monitoring of the award. Further, the recipient agrees to abide by reasonable deadlines set by FDLE for providing requested documents. Failure to cooperate with grant monitoring activities may result in sanctions affecting the recipient's award, including, but not limited to: withholding and/or other restrictions on the recipient's access to funds, referral to the Office of the Inspector General for audit review, designation of the recipient as a FDLE High Risk grantee, or termination of award(s).

- 3.0 Property Management** - The subrecipient shall establish and administer a system to protect,

preserve, use, maintain and dispose of any property furnished to it by the Department or purchased pursuant to this agreement according to federal property management standards set forth in the DOJ Grants Financial Guide, and 28 C.F.R. § 66. This obligation continues as long as the subrecipient retains the property, notwithstanding expiration of this agreement.

Property Use - The subrecipient must use equipment acquired under a Federal award for the authorized purposes of the project during the period of performance, or until the property is no longer needed. Subrecipients must use, manage and dispose of equipment acquired under a Federal award in accordance with ss. 274, F.S. Tangible Property and 200.313, F.S., Equipment.

4.0 Subaward Closeout - A Financial Closeout Audit shall be submitted to the Department within forty-five (45) days of the end date of the performance period.

The Financial Closeout Audit report located in SIMON must be electronically signed by the subrecipient or implementing agency's Chief Financial Officer or the Chief Financial Officer designee.

Subaward Closeout will be initiated by the Department after the Financial Closeout has been completed and approved. Failure to submit closeout reports timely will result in an Administrative Closeout by the Department.

5.0 High Risk Subrecipients - If a subrecipient is designated "high risk" by a federal grant-making agency, currently or at any time during the course of the period of performance under this award, the subrecipient must disclose that fact and certain related information to FDLE's OCJG. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the subrecipient's past performance, or other programmatic or financial concerns with the subrecipient. The subrecipient's disclosure must include the following: 1. The federal awarding agency that currently designates the subrecipient high risk, 2. The date the subrecipient was designated high risk, 3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address), and 4. The reasons for the high-risk status, as set out by the federal awarding agency.

6.0 Imposition of Additional Requirements - The subrecipient agrees to comply with any additional requirements that may be imposed by OCJG during the period of performance for this award, if the subrecipient is designated as "high risk" for purposes of the DOJ high-risk grantee list.

7.0 Retention of Records - The subrecipient shall maintain all records and documents for a minimum of five (5) years from the date of the final financial statement and be available for audit and public disclosure upon request of duly authorized persons. The subrecipient shall comply with State of Florida General Records Schedule GS1-SL for State and Local Government Agencies:
<http://dos.myflorida.com/media/693574/general-records-schedulegs01-sl.pdf>.

8.0 Disputes and Appeals - The Department shall make its decision in writing when responding to any disputes, disagreements, or questions of fact arising under this agreement and shall distribute its response to all concerned parties. The subrecipient shall proceed diligently with the performance of this agreement according to the Department's decision. If the subrecipient appeals the Department's decision, the appeal also shall be made in writing within twenty-one (21) calendar days to the Department's clerk (agency clerk). The subrecipient's right to appeal the Department's decision is contained in § 120, F.S., and in procedures set forth in Rule 28-106.104, Florida Administrative Code. Failure to appeal within this time frame constitutes a waiver of proceedings under Chapter 120, F.S.

9.0 Failure to Address Audit Issues - The subrecipient understands and agrees that FDLE's OCJG may withhold award funds, or may impose award conditions or other related requirements, if (as determined by OCJG) the subrecipient does not satisfactorily and promptly address outstanding issues from audits required by the 2 C.F.R. § 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews.

10.0 Single Annual Audit - Subrecipients that expend \$750,000 or more in a year in federal awards shall have a single audit or program-specific audit conducted for that year. The audit shall be performed in accordance with the OMB 2 C.F.R. § 200 Subpart F – Audit Requirements and other applicable federal law. The contract for this agreement shall be identified in the Schedule of Federal Financial Assistance in the subject audit. The contract shall be identified as federal funds passed through the Florida Department of Law Enforcement and include the contract number, CFDA number, award amount, contract period, funds received and disbursed. When applicable, the subrecipient shall submit an annual financial audit that meets the requirements of 2 C.F.R. § 200 Subpart F, "Audit Requirements" s. 215.97, F.S., "Florida Single Audit Act" and Rules of the Auditor General, Chapter 10.550, and Chapter

10.650, "Local Governmental Entity Audits" and "Florida Single Audit Act Audits Nonprofit and For-Profit Organizations."

A complete audit report that covers any portion of the effective dates of this agreement must be performed and submitted to the Federal Audit Clearinghouse within the earlier of thirty (30) calendar days after receipt of the auditor's report(s), or nine (9) months after the end of the audit period. Submissions must include required elements described in Appendix X to 2 C.F.R. § 200 on the specified Data Collection Form (Form SF-SAC).

Records shall be made available upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by the Department.

Subrecipients that expend less than \$750,000 in federal awards during a fiscal year are exempt from the Single Audit Act audit requirements for that fiscal year. In this case, written notification, in the form of the "Certification of Audit Exemption" form, shall be provided to the Department by the Chief Financial Officer, or designee, that the subrecipient is exempt. This notice shall be provided to the Department no later than March 1 following the end of the fiscal year.

SECTION VI: SUBAWARD PROCUREMENT AND COST PRINCIPLES

- 1.0 Procurement Procedures** - Subrecipients must have written procedures for procurement transactions. Procedures must conform to applicable Federal law and the standards in 2 C.F.R. §§ 200.318-326.

This condition applies to agreements that OCJG considers to be a procurement "contract", and not a second tier subaward.

The details of the advance approval requirement to use a noncompetitive approach in a procurement contract under this award are posed on the OJP website at <https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm>.

Additional information on Federal purchasing guidelines can be found in the Guide to Procurements Under DOJ Grants and Cooperative agreements at <https://ojp.gov/funding/Implement/Resources/GuideToProcurementProcedures.pdf>.

- 2.0 Cost Analysis** - A cost analysis must be performed by the subrecipient if the cost or price

is at or above the \$35,000 acquisition threshold and the contract was awarded non-competitively in accordance with s. 216.3475, F.S. The subrecipient must maintain records to support the cost analysis, which includes a detailed budget, documented review of individual cost elements for allowability, reasonableness, and necessity. See also Chief Financial Officer Memorandum No. 02 (2012-2013).

- 3.0 Allowable Costs** - Allowance for costs incurred under the subaward shall be determined according to the general principles and standards for selected cost items set forth in the DOJ Grants Financial Guide, 28 C.F.R. § 66, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments", and 2 C.F.R. § 200.405(e), "Cost Principles".
- 4.0 Unallowable Costs** - Payments made for costs determined to be unallowable by either the Federal awarding agency, or the Department, either as direct or indirect costs, must be refunded (including interest) to FDLE and the Federal Government in accordance with instructions that determined the costs are unallowable unless state or Federal statute or regulation directs otherwise. See also 2 C.F.R. §§ 200.300-309.
- 5.0 Indirect Cost Rate** - A subrecipient that is eligible to use the "de minimis" indirect cost rate described in 2 C.F.R. § 200.414(f), and elects to do so, must advise OCJG in writing of both its eligibility and its election, and must comply with all associated requirements in the 2 C.F.R. § 200 and Appendix VII.
- 6.0 Sole Source** - If the project requires a non-competitive purchase from a sole source, the subrecipient must complete the Sole Source Justification for Services and Equipment Form and submit to OCJG upon application for pre-approval. If the subrecipient is a state agency and the cost meets or exceeds \$150,000, the subrecipient must also receive approval from the Department of Management Services (DMS) (s. 287.057(5), F.S.). The Sole Source form must be signed by the subrecipient or implementing agency chief official or chief official designee. Additional details on the sole source requirement can be found at 2 C.F.R. § 200 and the DOJ Grants Financial Guide.
- 7.0 Personal Services** - Subrecipients may use grant funds for eligible personal services including salaries, wages, and fringe benefits, including overtime in accordance with the DOJ Grants Financial Guide Section 3.9 - Compensation for Personal Services, consistent with the principles set out in 2 C.F.R. § 200, Subpart E and those permitted in the federal

program's authorizing legislation. Subrecipient employees should be compensated with overtime payments for work performed in excess of the established work week and in accordance with the subrecipient's written compensation and pay plan.

Documentation - Charges for salaries, wages, and fringe benefits must be supported by a system of internal controls providing reasonable assurance that charges are accurate, allowable, and properly allocated. Documentation supporting charges must be incorporated into the official records of the organization.

Charges made to the Personnel Budget Category must reasonably reflect the total time and activity for which the employee is compensated by the organization and cover both federally funded and all other activities. The records may include the use of subsidiary records as defined in the organization's written policies. Where grant subrecipients work on multiple grant programs or cost activities, documentation must support a reasonable allocation or distribution of costs among specific activities or cost objectives.

8.0 Contractual Services - The subrecipient must maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts as described in 2 C.F.R. § 200.318, General procurement.

Requirements for Contractors of Subrecipients - The subrecipient assures the compliance of all contractors with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended 42 U.S.C. § 3711 et seq.; the provisions of the current edition of the DOJ Grants Financial Guide (https://ojp.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf); and all other applicable federal and state laws, orders, circulars, or regulations. The subrecipient must pass-through all requirements and conditions applicable to the federal grant award/subaward to any subcontract. The term "contractor" is used rather than the term "vendor" and means an entity that receives a contract as defined in 2 C.F.R. § 200.22, the nature of the contractual relationship determines the type of agreement.

Approval of Consultant Contracts Compensation for individual consultant services must be reasonable and consistent with that paid for similar services in the marketplace. The Federal awarding agency and pass-through entity must review and approve in writing all consultant contracts prior to employment of a consultant when the individual compensation rate exceeds \$650 (excluding travel and subsistence costs) per

eight-hour day, or \$81.25 per hour. A detailed justification must be submitted to and approved by FDLE, who will coordinate written approval of the Federal awarding agency, prior to subrecipient obligation or expenditures of such funds. Approval shall be based upon the contract's compliance with requirements found in the Financial Guide Section 3.6 Consultant Rates, 28 C.F.R. § 66, and applicable state statutes. The Department's approval of the subrecipient agreement does not constitute approval of individual consultant contracts or rates. If consultants are hired through a competitive bidding process (not sole source), the \$650 threshold does not apply.

FFATA Reporting Requirements - Subrecipients that enter into subawards of \$25,000 or more should review the Federal Funding Accountability and Transparency Act of 2006 (FFATA), website for additional reporting requirements at <https://ojp.gov/funding/Explore/FFATA.htm>

9.0 Travel and Training - The cost of all travel shall be reimbursed according to the subrecipient's written travel policy. If the subrecipient does not have a written travel policy, cost of all travel will be reimbursed according to State of Florida Travel Guidelines § 112.061, F.S. Any foreign travel must obtain prior written approval from the Federal awarding agency and pass-through entity.

10.0 Expenses Related to Conferences, Meetings, Trainings, and Other Events - Subgrant funds requested for meetings, retreats, seminars, symposia, events, and group training activities and related expenses must receive written pre-approval from the Federal awarding agency and pass-through entity and comply with all provisions in 2 C.F.R. § 200.432 and DOJ Grants Financial Guide Section 3.10; Conference Approval, Planning, and Reporting. Subgrant applications requesting approval for meeting, training, conference, or other event costs must include a completed Conference & Events Submission Form for approval prior to obligating subgrant funds for these purposes.

11.0 Training and Training Materials - Any training or training materials that has been developed or delivered with grant funding under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at www.ojp.gov/funding/ojptrainingguidingprinciples.htm.

12.0 Publications, Media and Patents Ownership of Data and Creative Material - Ownership of material, discoveries, inventions, and results developed, produced, or discovered subordinate

to this agreement is governed by the terms of the DOJ Grants Financial Guide, 28 C.F.R. §§ 66, and 200.315.

Publication or Printing of Materials – Publication costs for electronic and print media, including distribution, promotion, and general handling are allowable. If these costs are not identifiable with a particular direct cost objective, it should be allocated as indirect costs. Publication includes writing, editing, and preparing the illustrated material (including videos and electronic mediums).

Subrecipients must request pre-approval in writing for page charges for professional journal publications. All publication materials must comply with provisions in 2 C.F.R. § 200.461 and DOJ Grants Financial Guide, Section 3.9; Allowable Costs – Publication.

Subrecipients must submit for review and approval one (1) copy of any curricula, training materials, or any other written materials to be published, including web-based materials and website content, to be paid under this award at least thirty (30) days prior to the targeted dissemination date.

All electronic and print materials paid under this award must contain the following statements identifying the federal award:

- 1) "This project was supported by Grant No. 2017-MU-BX-0187 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Department of Justice's Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the Office for Victims of Crime, and the SMART Office. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice."

Any website that funded in whole or in part under this award must include the same statement on the home page, on all major entry pages (i.e., pages (exclusive of documents) whose primary purpose is to navigate the user to interior content), and on any pages from which a visitor may access or use a web-based service, including any pages that provide results or outputs from the service.

Patents - Subrecipients are subject to applicable regulations governing patents and inventions, including government wide regulations issued by the Department of Commerce (27 C.F.R. § 401 and 2 C.F.R. § 200.315(c)).

Subrecipients must promptly and fully report to FDLE and the Federal awarding agency if any program produces patentable items, patent rights, processes, or inventions, in the course of work sponsored under this award.

13.0 Information Technology Projects

Criminal Intelligence Systems - The subrecipient agrees that any information technology system funded or supported by the Office of Justice Programs funds will comply with 28 C.F.R. § 23, Criminal Intelligence Systems Operating Policies, if the Office of Justice Programs determines this regulation to be applicable. Should the Office of Justice Programs determine 28 C.F.R. § 23 to be applicable, the Office of Justice Programs may, at its discretion, perform audits of the system, as per 28 C.F.R. § 23.20(g). Should any violation of 28 C.F.R. § 23 occur, the subrecipient may be fined as per 42 U.S.C. § 3789g(c)-(d). The subrecipient may not satisfy such a fine with federal funds.

The subrecipient understands and agrees that no awarded funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography. In doing so the subrecipient agrees that these restrictions will not limit the use of awarded funds necessary for any federal, state, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

State IT Point of Contact - The subrecipient must ensure that the State IT Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditures period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the subrecipient must maintain an administrative file documenting the meeting of this requirement. For a list of State IT Points of Contact, go to <https://it.ojp.gov/technology-contacts>.

The State IT Point of Contact will ensure the subrecipient's project follows a statewide comprehensive strategy for information sharing systems that improve the functioning of the criminal justice system, with an emphasis on integration of all criminal justice components, law enforcement, courts, prosecution, corrections, and probation and parole.

Interstate Connectivity - To avoid duplicating existing networks or IT systems in any initiatives funded by the Bureau of Justice Assistance for

law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the subrecipient can demonstrate to the satisfaction of the Bureau of Justice Assistance that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

ADP Justification - The subrecipient must complete an Automated Data Processing (ADP) equipment and Software and Criminal Justice Information and Communication Systems Request for Approval form if the purchase of any ADP equipment is to be made. This form must be submitted upon application if applicable and pre-approval must be obtained. ADP Justification must be signed by the subrecipient or implementing agency chief official or an individual with formal, written signature authority for the chief official.

14.0 Interoperable Communications Guidance - Subrecipients using funds to support emergency communications activities must comply with the current SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. Emergency communications activities include the purchase of Interoperable Communications Equipment and technologies such as voice-over-internet protocol bridging or gateway devices, or equipment to support the build out of wireless broadband networks in the 700 MHz public safety band under the Federal Communications Commission (FCC) Waiver Order. SAFECOM guidance can be found at www.safecomprogram.gov/library/lists/library/DispForm.aspx?ID=334.

Subrecipients interested in developing a public safety broadband network in the 700 MHz band in their jurisdictions must adhere to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band. The subrecipient shall also ensure projects support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC). If any future regulatory requirement (from the FCC or other governmental entity) results in a material technical or financial change in the project, the subrecipient should submit associated documentation, and other material, as applicable, for review by the SWIC to ensure coordination. Subrecipients must provide a listing of all communications equipment purchased with grant

award funding (plus the quantity purchased of each item) to FDLE once items are procured during any periodic programmatic progress reports.

15.0 Global Standards Package - In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at www.it.ojp.gov/gsp_grantcondition. Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

SECTION VII: COMPLIANCE WITH 8 U.S.C. § 1373

1.0 In regards to the program or activity funded under this subaward and throughout the period of performance for this award, no state or local government entity, agency or official may prohibit or in any way restrict:

Any government entity or official from sending or receiving information regarding citizenship or immigration status as described in 8 U.S.C. 1373(a); or a government entity or agency from sending, requesting or receiving, maintaining, or exchanging information regarding immigration status as described in 8 U.S.C. 1373(b). For the purposes of this subaward, any prohibition (or restriction) that violates this condition is an "information-communication restriction."

2.0 A subaward to a state or local government or a public institution of higher education, cannot be made unless a properly executed certification of compliance with 8 U.S.C. 1373, signed by the chief legal officer of the subrecipient entity has been received by OCJG. Similarly, subrecipients cannot make a further subaward to a state or local government or a public institution of higher education, unless it first obtains a properly executed certification of compliance with 8 U.S.C. 1373 signed by the chief legal officer of the third tier subrecipient.

3.0 Funding under this award cannot be subawarded to any subrecipient at any tier that is either a state or unit of local government or a public institution of higher education that is subject to any "information-communication restriction."

4.0 Subrecipients must notify FDLE (in writing) if it has credible evidence that indicates that a funded program or activity of a subrecipient at any tier that is either a state or local government or a public institution of higher education, may be subject to any "information-communication restriction."

5.0 For **STATE AGENCIES**: With respect to the program or activity that is funded by this subaward, as of the date the subrecipient accepts this subaward, and throughout the remainder of the period of performance for the award-

i. A state statute or a state rule, regulation, policy or practice must be in place that is designed to ensure that agents of the United States acting under color of federal law are given access to any state (or state contracted) correctional facility for the purpose of permitting such agents to meet with individuals who are (or are believed by such agents to be) aliens and to inquire as to such individuals' right to be or remain in the United States.

ii. A state statute, or a state rule, regulation, policy or practice must be in place that is designed to ensure that, when a state (or state contracted) correctional facility receives a formal written request authorized by the Immigration and Nationality Act from DHS that seeks advance notice of the scheduled release date and time for a particular alien, they will honor the request and as early as practicable, provide the request notice to DHS.

6.0 For units of **LOCAL GOVERNMENT**: With respect to the program or activity that is funded by this subaward, as of the date the subrecipient accepts this subaward, and throughout the remainder of the period of performance for the award-

i. A local ordinance, rule, regulation, policy or practice (or an applicable state statute, rule, regulation policy or practice) must be in place that is designed to ensure that agents of the United States acting under color of federal law are given access to any state (or state contracted) correctional facility for the purpose of permitting such agents to meet with individuals who are (or are believed by such agents to be) aliens and to inquire as to such individuals' right to be or remain in the United States.

ii. A local ordinance, rule, regulation, policy or practice (or an applicable state statute, rule, regulation policy or practice) must be in place that is designed to ensure that, when a local government (or local government contracted) correctional facility receives a formal written request authorized by the Immigration and Nationality Act from DHS that seeks advance notice of the scheduled release date and time for a particular alien, they will honor the request and as early as practicable, provide the request notice to DHS.

7.0 Monitoring of compliance with the requirements of this condition will be conducted by FDLE.

8.0 Nothing in this condition shall be understood to authorize any subrecipient at any tier to violate any federal law, including any applicable civil rights or nondiscrimination law.

IMPORTANT NOTE: Any questions about the meaning or scope of this condition should be directed to FDLE prior to award acceptance.

SECTION VIII: ADDITIONAL REQUIREMENTS

1.0 **Environmental Protection Agency's (EPA) list of Violating Facilities** - The subrecipient assures that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the Program Purpose are not listed on the EPA's list of Violating Facilities and that it will notify the Department of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.

2.0 **National Environmental Policy Act (NEPA)**

The subrecipient agrees to assist FDLE in complying with the NEPA, the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of subaward funds by the subrecipient. This applies to the following new activities whether or not they are being specifically funded with these subaward funds. That is, it applies as long as the activity is being conducted by the subrecipient or any third party and the activity needs to be undertaken in order to use these subaward funds. Accordingly, the subrecipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes.

If it is determined that any of the following activities will be funded by the grant, the recipient agrees to contact FDLE OCJG.

- 1) New construction;
- 2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain; a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- 3) A renovation, lease, or any other proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- 4) Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or educational environments; and
- 5) Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The subrecipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by the Bureau of Justice Assistance. The subrecipient further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed by the Department of Justice at <https://www.bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations.

3.0 National Historic Preservation Act – The Act will assist the Department (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. § 470), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (16 U.S.C. § 469 a-1 et seq.), and the National Environmental Policy Act of 1969 (42 U.S.C. § 4321).

4.0 Human Research Subjects - Subrecipient agrees to comply with the requirements of 28 C.F.R. part 46 and all Office of Justice Programs policies and procedures regarding the protection

of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

5.0 Disclosures

Conflict of Interest - The subrecipient and implementing agency will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain. Subrecipients must disclose in writing any potential conflict of interest to FDLE (the non-federal pass-through entity).

Violations of Criminal Law - The subrecipient and implementing agency must disclose all violations of state or federal criminal law involving fraud, bribery or gratuity violations potentially affecting the sub award.

6.0 Uniform Relocation Assistance and Real Property Acquisitions Act - The subgrant recipient will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. § 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs.

7.0 Limitations on Government Employees Financed by Federal Assistance - The subrecipient will comply with requirements of 5 U.S.C. §§ 1501-08 and §§ 7324-28, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

8.0 Funds to Association of Community Organizations for Reform Now (ACORN) Unallowable - Subrecipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.

9.0 Text Messaging While Driving - Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), and §316.305, F.S., the subrecipient is encouraged to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this subaward and to establish workplace safety policies and conduct education, awareness, and

other outreach to decrease crashes caused by distracted drivers.

persons are incorporated by reference and posted at www.ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm.

- 10.0 DNA Testing of Evidentiary Materials and Upload of DNA Profiles to a Database** - If PREA program funds will be used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS), by a government DNA lab with access to CODIS. No profiles generated with JAG funding may be entered into any other non-governmental DNA database without prior express written approval from BJA. For more information, refer to the NIJ FY 2012 DNA Backlog Reduction Program, available at <https://www.ncjrs.gov/pdffiles1/nij/si001062.pdf>.

In addition, funds may not be used for purchase of DNA equipment and supplies when the resulting DNA profiles from such technology are not accepted for entry into CODIS (the National DNA Database operated by the FBI).

- 11.0 Environmental Requirements and Energy** - For subawards in excess of \$100,000, the subrecipient must comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). The subrecipient must comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871), if any.
- 12.0 Other Federal Funds** - The subrecipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this award, and those awards have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this award, the subrecipient will promptly notify, in writing the grant manager for this award, and, if so requested by OCJG seek a budget modification or change of project scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.
- 13.0 Trafficking in Persons** - The subrecipient must comply with applicable requirements pertaining to prohibited conduct relating to the trafficking of persons, whether on the part of recipients, subrecipients or individuals defined as "employees" of the subrecipient. The details of the recipient and subrecipient obligations related to prohibited conduct related to trafficking in



Florida Department of
Law Enforcement

Richard L. Swearingen
Commissioner

Business Support
Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, FL 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Ron DeSantis, *Governor*
Ashley Moody, *Attorney General*
Jimmy Patronis, *Chief Financial Officer*
Nikki Fried, *Commissioner of Agriculture*

March 18, 2019

Honorable Christopher Cheshire
Mayor
City of Fruitland Park
506 West Berckman Street
Fruitland Park, FL 34731-3239

Re: Contract No. 2019-JAGC-LAKE-3-N2-030

Dear Mayor Cheshire:

The Florida Department of Law Enforcement is pleased to award to the City of Fruitland Park a subgrant in the amount of \$5,492.00 for the project titled MORPHOIDENT MOBILE IDENTIFICATION SYSTEM. This subgrant is provided under the Edward Byrne Memorial Justice Assistance Grant (JAG) Countywide Program and approved under Florida's state JAG award 2017-MU-BX-0187 from the United States Department of Justice (DOJ). These funds shall be used for the purpose(s) identified in the enclosed subaward agreement.

This subaward is subject to all administrative and financial requirements, including timely submission of all financial and performance reports and compliance with all standard conditions.

In order to meet the requirements of the Transparency Florida Act (215.985, F.S.), this agreement is provided to the Florida Accountability Contract Tracking System (FACTS). If this agreement contains confidential or exempt information not subject to disclosure under Chapter 119, F.S., please contact the Office of Criminal Justice Grants (OCJG) for guidance on requesting an exemption.

The enclosed Certificate of Acceptance is required to be completed and returned within thirty (30) calendar days from the date of award. Completion of the Certificate of Acceptance constitutes official acceptance of the subaward and all associated terms and conditions. The Department is unable to reimburse any project expenditures until this certificate is received.

We look forward to working with you on this project. Please contact your grant manager at (850)617-1250 if you have any questions or if we can be of further assistance.

Sincerely,

Rona Kay Cradit
Bureau Chief

RKC/ar

Enclosures

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	February 2019 Financial Report		
For the Meeting of:	April 11, 2019		
Submitted by:	City Treasurer		
Date Submitted:	April 3, 2019		
Are Funds Required:		Yes	<input checked="" type="checkbox"/> No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: The February 2019 financial report shows revenues and expenses for all funds through February 28, 2019. The budget memorandum reflects the revenues and expenses for the general and utility funds minus restricted revenues and expenses to reflect a more accurate financial picture. The balance of the restricted funds in the memorandum are as of February 28, 2019.			
Action to be Taken: Accept the February 2019 financial report			
Staff's Recommendation: Approval			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

CITY OF FRUITLAND PARK

MEMORANDUM

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: April 3, 2019
 Subject: Year-To-Date Budget Report
 For the period ending February 28, 2019

Attached is the February **Budget Report**, reflecting revenues and expenses through February 28, 2019. At the end of February, 42% of the fiscal year has lapsed. During the month of February, 269 invoices were processed totaling \$457,394. This included payments for Library construction, PADQO retainage for \$65,413, SRF loan payment for \$68,834, and 3 months of payment (Nov-Jan) to Lady Lake for Sewer for \$79,326.

Revenue & Expense Summaries of the General Fund are as follows:						
	Revenue	%		Expenditures	%	Rev - Exp
General Fund	\$ 5,557,806	65%		\$ 3,374,990	40%	\$ 2,182,816
Restricted Funds	\$ (438,844)	-5%		\$ (474,911)	-6%	\$ (36,067)
Grand Total	\$ 5,118,962	60%		\$ 2,900,079	34%	\$ 2,218,883
General Fund		Rev vs Exp		\$ 2,218,883		

Revenue & Expense Summaries of the Utility Fund are as follows:						
	Revenue	%		Expenditures	%	Rev - Exp
Utility Fund	\$ 657,908	34%		\$ 670,699	35%	\$ (12,791)
Restricted Funds	\$ (195,521)	-10%		\$ -	0%	\$ 195,521
Grand Total	\$ 462,387	24%		\$ 670,699	35%	\$ (208,312)
Utility Fund		Rev vs Exp		\$ (208,312)		

Revenue & Expense Summaries of the City's various funds are as follows:						
	Revenue	%		Expenditures	%	Rev - Exp
General Fund	\$ 5,557,806	65%		\$ 3,374,990	40%	\$ 2,182,816
Redevelopment	\$ 334,784	101%		\$ 49,329	15%	\$ 285,455
Capital Projects	\$ 230,970	30%		\$ 101,522	13%	\$ 129,448
Utility Fund	\$ 657,908	34%		\$ 670,699	35%	\$ (12,791)
Recreation Fund	\$ 20,640	23%		\$ 18,529	20%	\$ 2,111
Grand Total	\$ 6,802,108			\$ 4,215,069		\$ 2,587,039

Change in Fund Balance

The General Fund revenues versus expenses (minus restricted) indicates an increase of approximately \$2,218,883 in unrestricted reserves at this point in time.

The Utility Fund revenues versus expenses (minus restricted) indicates a decrease of approximately \$-(208,312) in retained earnings.

Balance of Restricted Funds at the end of **February**:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Fire	\$1,654,753	Sewer Line Construction	
<u>Public Safety Police</u>	<u>\$854,187</u>	Sewer Impact	\$137,584
Public Safety Total	\$2,508,940	<u>Water Impact</u>	<u>\$659,857</u>
Storm water	\$169,683	Total Restricted	\$ 797,441
Building	\$1,998,556		
Police Forfeiture	\$ 3,373	<u>Other Funds</u>	
Paving/Resurfacing	\$ 50,000	Redevelopment	\$310,383
Cemetery	\$ 87,538	CIP	\$333,382
Police Education	\$ 448	Recreation	-(\$ 8,172)
Fire Fee Refunds	\$ 70,510	Rec 5k	\$ 3,356
<u>Police Donations</u>	<u>\$ 1,484</u>		
Total Restricted	\$4,890,533		

Please see the attached YTD Budget Expense Report Summary for Expenses by Department, and the February Year to Date Budget Reports for the details.

We have \$6.172 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of February 6, 2019. Please see the Investments attachment for details.

We have \$9.727 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

The two budget shortfalls, \$44,131 for liability insurance and \$20,139 for workers compensation will be revised in the March Financial report with budget amendment, BT2019-017.

Please see me if you have any questions or comments regarding this report.

Attachments:
 Budget Summary – GF & Utility
 SBOA Investments Summary
 Cash Summary-All accounts
 Year to Date Budget

CITY OF FRUITLAND PARK
FEBRUARY 2019
YTD BUDGET REPORT SUMMARY - EXPENSES

FEBRUARY
41.7%

		Original	Tranfrs/ Adjstmnts	Revised	YTD	YTD	Available	%	Inlucdes P.O.s %	Expend -Over	Used -Over	Expended	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	Under	Under		
GENERAL FUND													
01511	LEGISLATIVE	66,737		66,737	25,787		40,950	38.6%	38.6%	3.0%	3.0%	Under	
01512	EXECUTIVE	343,612		343,612	124,347		219,265	36.2%	36.2%	5.5%	5.5%	Under	
01513	FINANCE	264,082		264,082	106,027	6,900	151,155	40.1%	42.8%	1.5%	-1.1%	Under	FRS Penalty
01514	LEGAL COUNSEL	84,400		84,400	30,335		54,065	35.9%	35.9%	5.7%	5.7%	Under	
01519	OTHER GEN GOVT SERVICES	449,210	-24,641	424,569	222,480	23,331	178,759	52.4%	57.9%	-10.7%	-16.2%	OVER	CRA Tax
01521	LAW ENFORCEMENT	2,152,092	46,392	2,198,484	851,784		1,346,700	38.7%	38.7%	2.9%	2.9%	Under	FRS Penalty
01522	FIRE CONTROL	797,733		797,733	288,832	233,579	275,323	36.2%	65.5%	5.5%	-23.8%	Under	
01524	BUILDING & ZONING	652,368	221	652,589	252,740		399,849	38.7%	38.7%	2.9%	2.9%	Under	
01534	SOLID WASTE	506,888		506,888	169,029		337,859	33.3%	33.3%	8.3%	8.3%	Under	
01538	STORMWATER MANAGEMENT	122,775		122,775	2,250		120,525	1.8%	1.8%	39.8%	39.8%	Under	
01541	ROAD & STREET	474,624	-71,580	403,044	114,515		288,529	28.4%	28.4%	13.3%	13.3%	Under	
01571	LIBRARY	714,576	748,986	1,463,562	943,337	318	519,907	64.5%	64.5%	-22.8%	-22.8%	OVER	Construction
01572	MUNICIPAL POOL	121,375		121,375	11,722		109,653	9.7%	9.7%	32.0%	32.0%	Under	
01573	PARKS/RECREATION MAINT	266,334		266,334	58,781		207,553	22.1%	22.1%	19.6%	19.6%	Under	
01574	RECREATION	259,724	-5,000	254,724	93,026		161,698	36.5%	36.5%	5.1%	5.1%	Under	
01581	TRANSFER TO RESERVE	460,000	75,000	535,000	80,000		455,000	15.0%	15.0%	26.7%	26.7%	Under	
FUND 001	TOTAL GENERAL FUND	7,736,530	769,378	8,505,908	3,374,990	264,128	4,866,790	39.7%	42.8%	2.0%	-1.1%	Under	
Expend													
		Original	Tranfrs/ Adjstmnts	Revised	YTD	YTD	Available	%	%	-Over	Over	Expended	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	Under	Under		
UTILITY FUND													
40533	WATER	907,685		907,685	260,920	3,450	643,315	28.7%	29.1%	12.9%	12.5%	Under	
40535	SEWER	1,015,302		1,015,302	409,778	3,450	602,074	40.4%	40.7%	1.3%	1.0%	Under	
40581	INTERFUND TRANSFERS TO GF	0		0			0	0.0%	0.0%	41.7%	41.7%	Under	
FUND 400	TOTAL UTILITY FUND	1,922,987	0	1,922,987	670,699	6,900	1,245,388	34.9%	35.2%	6.8%	6.4%	Under	

Florida State Board of Administration Investments

AS OF: February 28, 2019

<u>28-Feb-19</u>		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA Interest	Due T/F	Ending Balance
General Fund-01000								
15100	Unrestricted	-320,841.99	500,000.00			9,894.95	241,871.59	733,699.55
	Restricted		302,775.00					
15140	Cemetery	87,341.38		396.35				86,945.03
15122	Building Dept (-750,000)	1,187,909.31	798,262.87					1,986,172.18
15117	Police Impact	915,684.07		63,981.75				851,702.32
15118	Fire Impact	1,677,161.38	35,282.97	61,707.50				1,650,736.85
15110	Police Education (2nd \$)	503.54	343.27					846.81
15111	Police Drug Forfeiture	3,373.38						3,373.38
15113	Police Automation	0.00						0.00
15119	Police Donation	1,224.85						1,224.85
15125	Stormwater	330,802.84	14,094.00	179,360.00				165,536.84
15130	Paving	50,000.00						50,000.00
Redevelopment Trust Fund-20000								
15100	Redevelopment	217,020.80	115,385.31			544.09	-120,942.60	212,007.60
	Unrestricted	-750.00						-750.00
General CIP/Infrastructure- 30000								
15112	Infrastructure	199,775.38		6,662.28		502.59	79,646.36	273,262.05
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-572,346.10				247.57	-193,216.14	-765,314.67
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	0.00	122,183.60					122,183.60
15116	Water Impact	601,919.50	52,027.70					653,947.20
Fire Pension - 60000								
15103	Restricted	89,337.83				224.76	-5,647.01	83,915.58
Recreation Fund - 62000								
15104	Rec Funds	-12,182.94	4,192.02			-27.57	-1,712.20	-9,730.69
15131	5Ks	1,224.00	2,466.98					3,690.98
		0.00						0.00
Total Funds		4,525,991.46				11,386.39		6,172,283.69
Statement								
Account 151321		4,525,991.46	1,634,905.84			11,386.39		6,172,283.69
Unrealized Gain								
Total Statements		4,525,991.46						6,172,283.69

WIRE ^^^^

0.00

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 28-Feb-2019

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 5,525,194	\$ 2,423,801	\$ -	\$ 200,000	Citizens	\$ 8,148,995	\$ 8,223,881 GF
Police/Fire Fee		\$ 70,511				\$ 70,511	
Payroll		\$ 4,375				\$ 4,375	
Redevelopment	\$ 211,258			\$ 100,000	Citizens	\$ 311,258	\$ 311,258 Redevp
Capital Projects	\$ 273,262			\$ 100,000	Citizens	\$ 373,262	\$ 373,262 CIP
Utility Fund	\$ 84,695					\$ 84,695	\$ 244,370 Utility
Utility Deposit		\$ 159,675				\$ 159,675	
Municipal FF	\$ 83,916				\$ 496,159	\$ 580,075	\$ 580,075 FF Pension
Recreation	\$ (6,040)					\$ (6,040)	\$ (6,040) Rec
Total Funds	\$ 6,172,284	\$ 2,658,363	\$ -	\$ 400,000		\$ 9,726,805	\$ 9,726,805

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01001 GENERAL FUND REVENUES								

31 TAXES								

					2,382,529		153,625	94%
31110	AD VALOREM TAXES	-2,536,155.00	.00	-2,536,155.00	-2,299,750.83	.00	-236,404.17	90.7%
31120	DELINQUENT AD VALOREM TAX	-1,235.00	.00	-1,235.00	-83,700.97	.00	82,465.97	6777.4%
31230	LOCAL OPTION FUEL TAX	-94,685.00	.00	-94,685.00	-29,102.80	.00	-65,582.20	30.7%
31251	FIRE INS PREM TAX PENSION	-15,435.00	.00	-15,435.00	.00	.00	-15,435.00	.0%
31310	ELECTRIC FRANCHISE FEE	-410,793.00	.00	-410,793.00	-169,771.27	.00	-241,021.73	41.3%
31340	GAS FRANCHISE FEE	-17,677.00	.00	-17,677.00	-6,513.82	.00	-11,163.18	36.8%
31390	GARBAGE FRANCHISE FEE	-102,000.00	.00	-102,000.00	-43,512.63	.00	-58,487.37	42.7%
31410	ELECTRIC UTILITY TAX	-540,000.00	.00	-540,000.00	-204,069.78	.00	-335,930.22	37.8%
31421	COMMUNICATIONS SERVICE TAX	-190,450.00	.00	-190,450.00	-84,203.02	.00	-106,246.98	44.2%
31430	WATER UTILITY TAX	-143,992.00	.00	-143,992.00	-64,422.70	.00	-79,569.30	44.7%
31440	GAS UTILITY TAX	-20,184.00	.00	-20,184.00	-7,293.95	.00	-12,890.05	36.1%
31480	PROPANE UTILITY TAX	.00	.00	.00	-230.22	.00	230.22	100.0%
	TOTAL TAXES	-4,072,606.00	.00	-4,072,606.00	-2,992,571.99	.00	-1,080,034.01	73.5%

32 LICENSES & PERMITS								

32100	CITY BUSINESS RECEIPT TAX	-21,211.00	.00	-21,211.00	-23,124.69	.00	1,913.69	109.0%
32110	DEL CITY OCCUPATIONAL LIC	-68.00	.00	-68.00	-29.13	.00	-38.87	42.8%
32200	BUILDING PERMIT A	-250,000.00	.00	-250,000.00	-305,775.49	.00	55,775.49	122.3%
32201	BUILDING PERMIT B	-5,000.00	.00	-5,000.00	-44,607.33	.00	39,607.33	892.1%
32902	CEMETERY PERMITS	-221.00	.00	-221.00	.00	.00	-221.00	.0%
	TOTAL LICENSES & PERMITS	-276,500.00	.00	-276,500.00	-373,536.64	.00	97,036.64	135.1%

33 INTERGOVERN. REVENUE								

33110	DCA FEMA FEDERAL GRANT	.00	.00	.00	-206,694.00	.00	206,694.00	100.0%
33421	GRANT BYRNE/JAG	.00	-5,492.00	-5,492.00	.00	.00	-5,492.00	.0%
33475	GARDENIA PARK GRANT FRDAP	-50,000.00	.00	-50,000.00	.00	.00	-50,000.00	.0%
33512	STATE REVENUE SHARING TAX	-200,962.00	.00	-200,962.00	-82,020.35	.00	-118,941.65	40.8%
33514	MOBILE HOME LICENSES	-11,930.00	.00	-11,930.00	-9,400.10	.00	-2,529.90	78.8%
33515	ALCOHOLIC BEV LICENSE	-2,155.00	.00	-2,155.00	-2,244.43	.00	89.43	104.1%

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33518	LOCAL GOVT 1/2C SALES TAX	-445,000.00	.00	-445,000.00	-151,766.21	.00	-293,233.79	34.1%
33770	COUNTY LIBRARY APPROPRIAT	-75,656.00	.00	-75,656.00	-36,112.50	.00	-39,543.50	47.7%
33776	LAKE COUNTY LIBRARY GRANT	-141,513.00	-167,889.00	-309,402.00	.00	.00	-309,402.00	.0%
33820	COUNTY BUSINESS TAX RECEIP	-3,282.00	.00	-3,282.00	-1,004.17	.00	-2,277.83	30.6%
33830	COUNTY ONE CENT GAS TAX	-36,000.00	.00	-36,000.00	-12,591.30	.00	-23,408.70	35.0%
TOTAL INTERGOVERN. REVENUE		-966,498.00	-173,381.00	-1,139,879.00	-501,833.06	.00	-638,045.94	44.0%
34 CHARGES FOR SERVICES								
33548	FDOT TRAFFIC SIGNAL MAINTEN	-6,258.00	.00	-6,258.00	.00	.00	-6,258.00	.0%
34120	ZONING FEES	-6,000.00	.00	-6,000.00	-4,850.00	.00	-1,150.00	80.8%
34122	ANNEXATION FEES	-200.00	.00	-200.00	.00	.00	-200.00	.0%
34125	COMPREHENSIVE PLAN	-300.00	.00	-300.00	.00	.00	-300.00	.0%
34131	SITE (PROPERTY) PLAN FEE	-500.00	.00	-500.00	.00	.00	-500.00	.0%
34132	PLAN (STRUCTURE) REVIEW FE	-8,032.00	.00	-8,032.00	-5,912.46	.00	-2,119.54	73.6%
34140	COPYING / CERTIFICATION	-1,552.00	.00	-1,552.00	-847.90	.00	-704.10	54.6%
34220	FIRE INSPECTION FEES	-7,500.00	.00	-7,500.00	-8,262.61	.00	762.61	110.2%
34222	FIRE ASSESSMENT FP	-479,722.00	.00	-479,722.00	-494,024.62	.00	14,302.62	103.0%
34223	FIRE ASSESSMENT VILLAGE	-332,601.36	.00	-332,601.36	-315,981.16	.00	-16,620.20	95.0%
34290	SCHOOL PUBLIC SAFETY-COUNT	-40,000.00	.00	-40,000.00	-30,000.00	.00	-10,000.00	75.0%
34335	OTHER REVENUES	-15,000.00	.00	-15,000.00	-12,240.44	.00	-2,759.56	81.6%
34340	SOLID WASTE COLLECTION	-219,581.00	.00	-219,581.00	-92,269.31	.00	-127,311.69	42.0%
34341	SOLID WASTE DISPOSAL	-197,944.00	.00	-197,944.00	-81,042.77	.00	-116,901.23	40.9%
34342	YARDWASTE COLLECTION	-32,376.00	.00	-32,376.00	-14,451.03	.00	-17,924.97	44.6%
34343	YARDWASTE DISPOSAL	-12,056.00	.00	-12,056.00	-5,188.59	.00	-6,867.41	43.0%
34344	RECYCLE	-44,931.00	.00	-44,931.00	-19,361.21	.00	-25,569.79	43.1%
34345	ADMIN FEE-GARBAGE BILLING	-58,423.00	.00	-58,423.00	-25,401.45	.00	-33,021.55	43.5%
34346	ADM. FEE-IMPACT FEE	-5,086.00	.00	-5,086.00	-3,700.00	.00	-1,386.00	72.7%
34391	STORMWATER FEE	-46,704.00	.00	-46,704.00	-20,490.00	.00	-26,214.00	43.9%
34393	REG ABANDONED PROPERTY	-4,250.00	.00	-4,250.00	-1,000.00	.00	-3,250.00	23.5%
34712	LIBRARY FEE OUT/COUNTY	-347.00	.00	-347.00	-200.00	.00	-147.00	57.6%
34715	HOME TOWN CHRISTMAS PROCEE	.00	.00	.00	-680.00	.00	680.00	100.0%
34717	FP DAY PROCEEDS	-2,141.00	.00	-2,141.00	-360.00	.00	-1,781.00	16.8%
34718	FRUITLAND PARK DAY SPONSOR	-90.00	.00	-90.00	-580.00	.00	490.00	644.4%
34719	CONCESSIONS	-3,400.00	.00	-3,400.00	-5.85	.00	-3,394.15	.2%
34720	POOL FEES	-9,734.00	.00	-9,734.00	-476.53	.00	-9,257.47	4.9%
34725	POOL SWIM PROG/LESSONS	-5,160.00	.00	-5,160.00	-28.00	.00	-5,132.00	.5%
34755	RENT RECREATION FACILITY	-1,484.00	.00	-1,484.00	-420.00	.00	-1,064.00	28.3%
34900	LIEN SEARCH FEE	-4,818.00	.00	-4,818.00	-1,970.00	.00	-2,848.00	40.9%
TOTAL CHARGES FOR SERVICES		-1,546,190.36	.00	-1,546,190.36	-1,139,743.93	.00	-406,446.43	73.7%

35 FINES & FORFEITURES

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
01001 GENERAL FUND REVENUES							
35110 TRAFFIC COURT FINES & FORF	-12,403.00	.00	-12,403.00	-5,373.81	.00	-7,029.19	43.3%
35130 POLICE EDUCATION FUND 2ND	-1,593.00	.00	-1,593.00	-762.07	.00	-830.93	47.8%
35200 LIBRARY FINES	-2,400.00	.00	-2,400.00	-930.40	.00	-1,469.60	38.8%
35900 FINES & FORFEITURES-COUNTY	-112.00	.00	-112.00	-14.00	.00	-98.00	12.5%
TOTAL FINES & FORFEITURES	-16,508.00	.00	-16,508.00	-7,080.28	.00	-9,427.72	42.9%
36 MISC. REVENUE							
36120 INTEREST EARNED	-40,000.00	.00	-40,000.00	-46,787.83	.00	6,787.83	117.0%
36132 INTEREST ON AD VALOREM	-284.00	.00	-284.00	.00	.00	-284.00	.0%
36201 STATE LIBRARY ERATE REFUND	-16,905.00	.00	-16,905.00	.00	.00	-16,905.00	.0%
36322 POLICE IMPACT FEE	-31,058.00	.00	-31,058.00	-24,310.41	.00	-6,747.59	78.3%
36323 FIRE IMPACT FEE	-50,208.00	.00	-50,208.00	-39,299.61	.00	-10,908.39	78.3%
36410 CEMETERY LOT SALES	-12,072.00	.00	-12,072.00	-1,169.23	.00	-10,902.77	9.7%
36442 INSURANCE CLAIM PROCEEDS	.00	.00	.00	-8,092.00	.00	8,092.00	100.0%
36602 PD DONATIONS	.00	.00	.00	-2,429.41	.00	2,429.41	100.0%
36604 LIBRARY (NEW) DONATIONS	.00	.00	.00	-500.00	.00	500.00	100.0%
36605 LIBRARY GRANT STATE	-50,000.00	-150,000.00	-200,000.00	-100,000.00	.00	-100,000.00	50.0%
36940 REIMBURSEMENT FOR SERVICE	-1,711.00	.00	-1,711.00	.00	.00	-1,711.00	.0%
36942 RESTITUTION	-82.00	.00	-82.00	.00	.00	-82.00	.0%
36944 COST OF CONVICTION - PD	-4,518.00	.00	-4,518.00	-1,260.70	.00	-3,257.30	27.9%
36946 REIMBURSEMENT MISC B&Z	-7,000.00	.00	-7,000.00	-584.58	.00	-6,415.42	8.4%
36947 REIMB PLANNING FEES	-849.00	.00	-849.00	-4,039.46	.00	3,190.46	475.8%
36948 REIMB ENGINEERING FEES	-18,150.00	.00	-18,150.00	-700.00	.00	-17,450.00	3.9%
36990 MISC REVENUE	-5,626.00	.00	-5,626.00	-296,016.64	.00	290,390.64	5261.6%
36991 MISC REVENUE - PD	-805.00	.00	-805.00	-217.00	.00	-588.00	27.0%
36993 FUEL TAX REFUNDS	-4,403.00	.00	-4,403.00	-2,668.77	.00	-1,734.23	60.6%
TOTAL MISC. REVENUE	-243,671.00	-150,000.00	-393,671.00	-528,075.64	.00	134,404.64	134.1%
38 NON REVENUES							
38006 XFER IN IMPACT FEES	-107,341.50	-111,073.00	-218,414.50	.00	.00	-218,414.50	.0%
38009 XFER IN STORMWATER FBAL	-28,336.00	-285,024.00	-313,360.00	.00	.00	-313,360.00	.0%
38012 XFER IN BUILDING (PERMIT F	-438,922.00	.00	-438,922.00	.00	.00	-438,922.00	.0%
38150 XFER IN REDEVELOPMENT	-38,794.30	.00	-38,794.30	-9,698.58	.00	-29,095.72	25.0%
38250 XFER IN RECREATION FUND	-21,062.00	.00	-21,062.00	-5,265.50	.00	-15,796.50	25.0%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

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FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
38300 XFER IN CAPITAL PROJECT	.00	-30,000.00	-30,000.00	<i>New hib</i> .00	.00	-30,000.00	.0%
TOTAL NON REVENUES	-634,455.80	-426,097.00	-1,060,552.80	-14,964.08	.00	-1,045,588.72	1.4%
TOTAL GENERAL FUND REVENUES	-7,756,429.16	-749,478.00	-8,505,907.16	-5,557,805.62	.00	-2,948,101.54	65.3%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01511 LEGISLATIVE							
10 PERSONAL SERVICES							
10130 STIPENDS-COMMISSION	31,800.00	.00	31,800.00	13,250.00	.00	18,550.00	41.7%
10131 STIPENDS-P&Z	4,020.00	.00	4,020.00	1,005.00	.00	3,015.00	25.0%
10210 FICA	2,742.00	.00	2,742.00	1,090.54	.00	1,651.46	39.8%
10233 LIFE INSURANCE	1,080.00	.00	1,080.00	453.68	.00	626.32	42.0%
10240 WORKERS COMPENSATION	78.00	.00	78.00	28.66	.00	49.34	36.7%
TOTAL PERSONAL SERVICES	39,720.00	.00	39,720.00	15,827.88	.00	23,892.12	39.8%
30 OPERATING EXPENSES							
30340 CONTRACTUAL SERVICES	5,725.00	.00	5,725.00	1,150.00	.00	4,575.00	20.1%
30400 TRAVEL/PER DIEM	5,000.00	.00	5,000.00	1,879.83	.00	3,120.17	37.6%
30410 COMMUNICATIONS	2,244.00	.00	2,244.00	1,400.06	.00	843.94	62.4%
30420 POSTAGE	50.00	.00	50.00	.00	.00	50.00	.0%
30450 INSURANCE	2,988.00	.00	2,988.00	1,816.50	.00	1,171.50	60.8%
30463 EQUIPMENT REPAIRS/MAINT	200.00	.00	200.00	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200.00	.00	200.00	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000.00	.00	3,000.00	250.00	.00	2,750.00	8.3%
30510 OFFICE SUPPLIES	300.00	.00	300.00	315.14	.00	-15.14	105.0%
30511 RECORDING TAPES	20.00	.00	20.00	.00	.00	20.00	.0%
30520 SUPPLIES	3,710.00	.00	3,710.00	1,110.91	.00	2,599.09	29.9%
30542 TRAINING & EDUCATION	2,600.00	.00	2,600.00	525.00	.00	2,075.00	20.2%
30544 MEMBERSHIPS	980.00	.00	980.00	1,511.19	.00	-531.19	154.2%
TOTAL OPERATING EXPENSES	27,017.00	.00	27,017.00	9,958.63	.00	17,058.37	36.9%
TOTAL LEGISLATIVE	66,737.00	.00	66,737.00	25,786.51	.00	40,950.49	38.6%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01512 EXECUTIVE							
10 PERSONAL SERVICES							
10110 SALARY	123,787.87	44,300.00	168,087.87	63,470.81	.00	104,617.06	37.8%
10111 BONUS	2,077.00	.00	2,077.00	1,601.52	.00	475.48	77.1%
10120 WAGES	84,710.10	-42,800.00	41,910.10	15,849.61	.00	26,060.49	37.8%
10121 BONUS	978.00	.00	978.00	458.40	.00	519.60	46.9%
10140 OVERTIME	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
10158 VEHICLE ALLOWANCE	6,000.00	.00	6,000.00	2,500.00	.00	3,500.00	41.7%
10210 FICA	17,716.38	-1,500.00	16,216.38	6,005.75	.00	10,210.63	37.0%
10220 RETIREMENT	16,033.59	.00	16,033.59	5,839.61	.00	10,193.98	36.4%
10230 HOSPITALIZATION	25,089.12	.00	25,089.12	12,916.18	.00	12,172.94	51.5%
10233 LIFE INSURANCE	378.00	.00	378.00	189.00	.00	189.00	50.0%
10236 DENTAL INSURANCE	782.88	.00	782.88	391.44	.00	391.44	50.0%
10240 WORKERS COMPENSATION	447.00	.00	447.00	166.36	.00	280.64	37.2%
TOTAL PERSONAL SERVICES	278,999.94	.00	278,999.94	109,388.68	.00	169,611.26	39.2%
30 OPERATING EXPENSES							
30340 CONTRACTUAL SERVICES	22,900.00	.00	22,900.00	2,080.00	.00	20,820.00	9.1%
30400 TRAVEL/PER DIEM	9,000.00	.00	9,000.00	872.96	.00	8,127.04	9.7%
30410 COMMUNICATIONS	1,104.00	.00	1,104.00	473.95	.00	630.05	42.9%
30420 POSTAGE	3,500.00	.00	3,500.00	414.58	.00	3,085.42	11.8%
30450 INSURANCE	10,268.00	.00	10,268.00	6,242.26	.00	4,025.74	60.8%
30463 EQUIPMENT REPAIRS/MAINT	100.00	.00	100.00	.00	.00	100.00	.0%
30470 PRINTING & COPYING	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	1,500.00	.00	1,500.00	1,757.59	.00	-257.59	117.2%
30520 SUPPLIES	.00	.00	.00	81.96	.00	-81.96	100.0%
30540 PROFESSIONAL BOOKS	5,350.00	.00	5,350.00	207.31	.00	5,142.69	3.9%
30541 SUBSCRIPTIONS	300.00	.00	300.00	307.79	.00	-7.79	102.6%
30542 TRAINING & EDUCATION	5,775.00	.00	5,775.00	1,457.49	.00	4,317.51	25.2%
30544 MEMBERSHIPS	1,815.00	.00	1,815.00	1,061.95	.00	753.05	58.5%
TOTAL OPERATING EXPENSES	64,612.00	.00	64,612.00	14,957.84	.00	49,654.16	23.2%
TOTAL EXECUTIVE	343,611.94	.00	343,611.94	124,346.52	.00	219,265.42	36.2%

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROF	ADJSTMTS	BUDGET			BUDGET	USED
01513 FINANCE DEPARTMENT							
10 PERSONAL SERVICES							
10110 SALARY	120,145.79	-39,047.00	81,098.79	33,528.80	.00	47,569.99	41.3%
10111 BONUS	1,387.00	.00	1,387.00	1,386.24	.00	.76	99.9%
10120 WAGES	36,592.19	40,607.00	77,199.19	27,008.79	.00	50,190.40	35.0%
10121 BONUS	422.00	.00	422.00	422.16	.00	-.16	100.0%
10140 OVERTIME	4,000.00	-1,668.00	2,332.00	.00	.00	2,332.00	.0%
10210 FICA	13,271.00	144.00	13,415.00	4,610.68	.00	8,804.32	34.4%
10220 RETIREMENT	13,277.00	-36.00	13,241.00	8,882.07	-3881 Int. Penalties	4,358.93	67.1%
10230 HOSPITALIZATION	21,504.96	.00	21,504.96	11,124.10	.00	10,380.86	51.7%
10233 LIFE INSURANCE	324.00	.00	324.00	162.00	.00	162.00	50.0%
10236 DENTAL INSURANCE	671.04	.00	671.04	335.52	.00	335.52	50.0%
10240 WORKERS COMPENSATION	341.00	.00	341.00	126.96	.00	214.04	37.2%
TOTAL PERSONAL SERVICES	211,935.98	.00	211,935.98	87,587.32	.00	124,348.66	41.3%
30 OPERATING EXPENSES							
30320 AUDIT FEES	14,900.00	.00	14,900.00	8,000.00	6,900.00	.00	100.0%
30400 TRAVEL/PER DIEM	6,720.00	.00	6,720.00	1,702.00	.00	5,018.00	25.3%
30410 COMMUNICATIONS	480.00	.00	480.00	.00	.00	480.00	.0%
30420 POSTAGE	1,200.00	.00	1,200.00	586.50	.00	613.50	48.9%
30450 INSURANCE	8,688.00	.00	8,688.00	5,281.72	.00	3,406.28	60.8%
30463 EQUIPMENT REPAIRS/MAINT	750.00	.00	750.00	.00	.00	750.00	.0%
30465 SERVICE CONTRACTS	6,100.00	.00	6,100.00	1,715.95	.00	4,384.05	28.1%
30470 PRINTING & COPYING	1,985.00	.00	1,985.00	.00	.00	1,985.00	.0%
30490 MISC EXPENSE	813.00	.00	813.00	.00	.00	813.00	.0%
30510 OFFICE SUPPLIES	4,100.00	.00	4,100.00	678.37	.00	3,421.63	16.5%
30520 SUPPLIES	500.00	.00	500.00	.00	.00	500.00	.0%
30540 PROFESSIONAL BOOKS	160.00	.00	160.00	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	1,940.00	.00	1,940.00	440.00	.00	1,500.00	22.7%
30544 MEMBERSHIPS	265.00	.00	265.00	35.00	.00	230.00	13.2%
30545 TUITION REIMBURSEMENT	500.00	.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	49,101.00	.00	49,101.00	18,439.54	6,900.00	23,761.46	51.6%
90 NON-OPERATING							

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

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FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990 CONTINGENCY FUND	3,045.35	.00	3,045.35	.00	.00	3,045.35	.0%
TOTAL NON-OPERATING	3,045.35	.00	3,045.35	.00	.00	3,045.35	.0%
TOTAL FINANCE DEPARTMENT	264,082.33	.00	264,082.33	106,026.86	6,900.00	151,155.47	42.8%

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CITY OF FRUITLAND PARK
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FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01514 LEGAL COUNSEL							

30 OPERATING EXPENSES							

30310 LEGAL FEES	72,000.00	.00	72,000.00	27,940.41	.00	44,059.59	38.8%
30492 LEGAL ADVERTISING	11,500.00	.00	11,500.00	1,518.66	.00	9,981.34	13.2%
30497 RECORDING/FILING FEES	900.00	.00	900.00	875.61	.00	24.39	97.3%
TOTAL OPERATING EXPENSES	84,400.00	.00	84,400.00	30,334.68	.00	54,065.32	35.9%
TOTAL LEGAL COUNSEL	84,400.00	.00	84,400.00	30,334.68	.00	54,065.32	35.9%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01519 OTHER GEN GOVT SERVICES							
10 PERSONAL SERVICES							
10250 UNEMPLOYMENT COMPENSATION	6,000.00	.00	6,000.00	.00	.00	6,000.00	.0%
TOTAL PERSONAL SERVICES	6,000.00	.00	6,000.00	.00	.00	6,000.00	.0%
30 OPERATING EXPENSES							
30313 PROFESSIONAL FEES	8,490.00	.00	8,490.00	1,060.00	.00	7,430.00	12.5%
30340 CONTRACTUAL SERVICES	95,264.50	.00	95,264.50	31,042.41	23,330.65	40,891.44	57.1%
30344 BANK FEES/SERVICE CHARGES	600.00	.00	600.00	126.50	.00	473.50	21.1%
30410 COMMUNICATIONS	17,680.00	.00	17,680.00	6,388.24	.00	11,291.76	36.1%
30420 POSTAGE	50.00	.00	50.00	.00	.00	50.00	.0%
30430 ELECTRIC	26,400.00	.00	26,400.00	8,400.00	.00	18,000.00	31.8%
30431 WATER	12,000.00	.00	12,000.00	3,364.38	.00	8,635.62	28.0%
30440 RENTAL OF EQUIPMENT	3,660.00	.00	3,660.00	1,740.20	.00	1,919.80	47.5%
30450 INSURANCE	28,364.00	.00	28,364.00	17,243.40	.00	11,120.60	60.8%
30462 VEHICLE REPAIRS/MAINT	.00	.00	.00	18.92	.00	-18.92	100.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224.00	-1,224.00	.00	85.39	.00	-85.39	100.0%
30464 FACILITIES REPAIRS/MAINT	45,000.00	.00	45,000.00	3,513.61	.00	41,486.39	7.8%
30465 SERVICE CONTRACTS	.00	1,224.00	1,224.00	530.93	.00	693.07	43.4%
30470 PRINTING & COPYING	500.00	.00	500.00	575.81	.00	-75.81	115.2%
30480 ADVERTISING	1,800.00	.00	1,800.00	330.86	.00	1,469.14	18.4%
30481 GOODWILL	18,700.00	.00	18,700.00	10,749.70	.00	7,950.30	57.5%
30491 REDEVELOPMENT TAXES	137,177.61	.00	137,177.61	134,239.00	.00	2,938.61	97.9% ^{OK}
30510 OFFICE SUPPLIES	2,800.00	.00	2,800.00	1,751.25	.00	1,048.75	62.5%
30520 SUPPLIES	13,000.00	.00	13,000.00	1,204.19	.00	11,795.81	9.3%
30522 FUEL	500.00	.00	500.00	114.90	.00	385.10	23.0%
TOTAL OPERATING EXPENSES	413,210.11	.00	413,210.11	222,479.69	23,330.65	167,399.77	59.5%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	30,000.00	-24,641.00	5,359.00	.00	.00	5,359.00	.0%
TOTAL CAPITAL OUTLAY	30,000.00	-24,641.00	5,359.00	.00	.00	5,359.00	.0%
TOTAL OTHER GEN GOVT SERVICES	449,210.11	-24,641.00	424,569.11	222,479.69	23,330.65	178,758.77	57.9%

Capital

Tire Kia

Annual Tax

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01521 LAW ENFORCEMENT							
10 PERSONAL SERVICES							
10110 SALARY	154,511.76	-66,700.00	87,811.76	27,096.00	.00	60,715.76	30.9%
10111 BONUS	1,782.83	.00	1,782.83	812.88	.00	969.95	45.6%
10120 WAGES	811,414.74	.00	811,414.74	301,922.07	.00	509,492.67	37.2%
10121 BONUS	9,212.00	.00	9,212.00	7,479.40	.00	1,732.60	81.2%
10122 SCHOOL CROSSING WAGES	28,765.84	.00	28,765.84	12,394.23	.00	16,371.61	43.1%
10135 RESERVE OTHER WAGES	30,000.00	.00	30,000.00	2,471.74	.00	27,528.26	8.2%
10140 OVERTIME	40,000.00	.00	40,000.00	13,011.65	.00	26,988.35	32.5%
10150 INCENTIVE PAY	29,520.00	.00	29,520.00	6,567.47	.00	22,952.53	22.2%
10151 HOLIDAY PAY	54,084.00	.00	54,084.00	30,413.04	.00	23,670.96	56.2%
10155 UNIFORM ALLOWANCE	10,250.00	.00	10,250.00	2,500.00	.00	7,750.00	24.4%
10210 FICA	108,382.00	-9,820.00	98,562.00	29,471.61	.00	69,090.39	29.9%
10220 RETIREMENT	265,703.00	66,700.00	332,403.00	166,592.99	.00	165,810.01	50.1%
10230 HOSPITALIZATION	154,118.88	.00	154,118.88	62,263.96	.00	91,854.92	40.4%
10233 LIFE INSURANCE	2,322.00	.00	2,322.00	1,008.00	.00	1,314.00	43.4%
10236 DENTAL INSURANCE	4,809.12	.00	4,809.12	1,975.84	.00	2,833.28	41.1%
10240 WORKERS COMPENSATION	43,479.00	9,820.00	53,299.00	16,182.70	.00	37,116.30	30.4%
TOTAL PERSONAL SERVICES	1,748,355.17	.00	1,748,355.17	682,163.58	.00	1,066,191.59	39.0%
30 OPERATING EXPENSES							
30313 PROFESSIONAL FEES	10,100.00	.00	10,100.00	1,735.38	.00	8,364.62	17.2%
30340 CONTRACTUAL SERVICES	33,550.00	.00	33,550.00	22,620.99	.00	10,929.01	67.4%
30400 TRAVEL/PER DIEM	8,000.00	.00	8,000.00	1,432.92	.00	6,567.08	17.9%
30410 COMMUNICATIONS	25,175.00	.00	25,175.00	7,479.46	.00	17,695.54	29.7%
30420 POSTAGE	450.00	.00	450.00	21.82	.00	428.18	4.8%
30440 RENTAL OF EQUIPMENT	1,620.00	.00	1,620.00	588.40	.00	1,031.60	36.3%
30443 LEASE PAYMENT	100.00	.00	100.00	.00	.00	100.00	.0%
30450 INSURANCE	69,484.00	.00	69,484.00	42,241.58	.00	27,242.42	60.8%
30461 RADIO REPAIRS/MAINT	10,040.00	.00	10,040.00	5,868.66	.00	4,171.34	58.5%
30462 VEHICLE REPAIRS/MAINT	20,000.00	.00	20,000.00	13,234.79	.00	6,765.21	66.2%
30463 EQUIPMENT REPAIRS/MAINT	12,460.00	.00	12,460.00	2,001.82	.00	10,458.18	16.1%
30464 FACILITIES REPAIRS/MAINT	500.00	.00	500.00	.00	.00	500.00	.0%
30465 SERVICE CONTRACTS	900.00	.00	900.00	198.41	.00	701.59	22.0%
30470 PRINTING & COPYING	3,000.00	.00	3,000.00	129.72	.00	2,870.28	4.3%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482 PD DONATIONS EXPENSE	.00	.00	.00	2,170.00	.00	-2,170.00	100.0%
30510 OFFICE SUPPLIES	3,000.00	.00	3,000.00	672.83	.00	2,327.17	22.4%
30520 SUPPLIES	6,900.00	.00	6,900.00	1,483.81	.00	5,416.19	21.5%
30521 UNIFORMS	15,400.00	.00	15,400.00	2,684.71	.00	12,715.29	17.4%
30522 FUEL	59,000.00	.00	59,000.00	17,407.79	.00	41,592.21	29.5%
30524 PROMOTIONAL	3,500.00	.00	3,500.00	166.50	.00	3,333.50	4.8%
30540 PROFESSIONAL BOOKS	700.00	.00	700.00	.00	.00	700.00	.0%
30542 TRAINING & EDUCATION	.00	19,900.00	19,900.00	.00	.00	19,900.00	.0%
30543 2ND DOLLAR TNG/POLICE ED F	1,593.00	.00	1,593.00	817.88	.00	775.12	51.3%
30544 MEMBERSHIPS	465.00	.00	465.00	315.00	.00	150.00	67.7%
30545 TUITION REIMBURSEMENT	11,600.00	.00	11,600.00	.00	.00	11,600.00	.0%
TOTAL OPERATING EXPENSES	297,537.00	19,900.00	317,437.00	123,272.47	.00	194,164.53	38.8%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	9,700.00	21,000.00	30,700.00	22,247.68	.00	8,452.32	72.5%
60643 EQUIP PURCH NONREPAIRABLE	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
60648 EQUIPMENT PURCHASE GRANT	.00	5,492.00	5,492.00	.00	.00	5,492.00	.0%
60649 EQUIPMENT - VEHICLES	95,000.00	.00	95,000.00	24,100.00	.00	70,900.00	25.4%
TOTAL CAPITAL OUTLAY	105,700.00	26,492.00	132,192.00	46,347.68	.00	85,844.32	35.1%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500.00	.00	500.00	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500.00	.00	500.00	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	2,152,092.17	46,392.00	2,198,484.17	851,783.73	.00	1,346,700.44	38.7%

Radios
Ford Taurus

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01522 FIRE CONTROL							

10 PERSONAL SERVICES							

10120 WAGES	192,720.00	.00	192,720.00	68,333.90	.00	124,386.10	35.5%
10121 BONUS	1,200.00	.00	1,200.00	1,800.00	.00	-600.00	150.0%
10132 STIPENDS- FIREFIGHTERS	42,944.72	.00	42,944.72	5,875.12	.00	37,069.60	13.7%
10210 FICA	18,123.00	.00	18,123.00	5,814.38	.00	12,308.62	32.1%
10220 RETIREMENT	2,151.00	.00	2,151.00	293.76	.00	1,857.24	13.7%
10225 STATE FF RETIREMENT CONTRI	15,435.00	.00	15,435.00	.00	.00	15,435.00	.0%
10233 LIFE INSURANCE	1,296.00	.00	1,296.00	.00	.00	1,296.00	.0%
10240 WORKERS COMPENSATION	11,633.00	.00	11,633.00	4,329.93	.00	7,303.07	37.2%
TOTAL PERSONAL SERVICES	285,502.72	.00	285,502.72	86,447.09	.00	199,055.63	30.3%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	5,643.75	.00	5,643.75	.00	.00	5,643.75	.0%
30340 CONTRACTUAL SERVICES	5,735.00	.00	5,735.00	2,584.59	.00	3,150.41	45.1%
30345 CONTRACTUAL VILLAGES	330,279.60	.00	330,279.60	139,294.74	222,871.02	-31,886.16	109.7%
30400 TRAVEL/PER DIEM	260.00	.00	260.00	.00	.00	260.00	.0%
30410 COMMUNICATIONS	13,392.00	.00	13,392.00	5,509.70	.00	7,882.30	41.1%
30420 POSTAGE	263.00	.00	263.00	13.30	.00	249.70	5.1%
30430 ELECTRIC	9,891.00	.00	9,891.00	2,913.37	.00	6,977.63	29.5%
30431 WATER	1,386.00	.00	1,386.00	343.48	.00	1,042.52	24.8%
30440 RENTAL OF EQUIPMENT	1,700.00	.00	1,700.00	.00	.00	1,700.00	.0%
30450 INSURANCE	30,700.00	.00	30,700.00	21,451.52	.00	9,248.48	69.9%
30461 RADIO REPAIRS/MAINT	7,510.20	.00	7,510.20	3,060.50	.00	4,449.70	40.8%
30462 VEHICLE REPAIRS/MAINT	16,000.00	.00	16,000.00	6,697.26	.00	9,302.74	41.9%
30463 EQUIPMENT REPAIRS/MAINT	10,390.00	.00	10,390.00	773.24	.00	9,616.76	7.4%
30464 FACILITIES REPAIRS/MAINT	3,150.00	.00	3,150.00	548.64	.00	2,601.36	17.4%
30465 SERVICE CONTRACTS	210.00	.00	210.00	.00	.00	210.00	.0%
30481 GOODWILL	310.00	.00	310.00	.00	.00	310.00	.0%
30490 MISC EXPENSE	600.00	.00	600.00	.00	.00	600.00	.0%
30510 OFFICE SUPPLIES	896.00	.00	896.00	40.70	.00	855.30	4.5%
30520 SUPPLIES	10,100.00	.00	10,100.00	1,389.09	6,510.63	2,200.28	78.2%
30521 UNIFORMS	8,575.00	.00	8,575.00	2,621.19	325.65	5,628.16	34.4%
30522 FUEL	9,560.00	.00	9,560.00	2,650.25	.00	6,909.75	27.7%
30524 PROMOTIONAL	1,200.00	.00	1,200.00	375.36	.00	824.64	31.3%

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30526 PROTECTIVE CLOTHING	11,764.00	.00	11,764.00	282.00	3,871.50	7,610.50	35.3%
30540 PROFESSIONAL BOOKS	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30541 SUBSCRIPTIONS	130.00	.00	130.00	.00	.00	130.00	.0%
30542 TRAINING & EDUCATION	11,000.00	.00	11,000.00	2,370.00	.00	8,630.00	21.5%
30544 MEMBERSHIPS	585.00	.00	585.00	224.88	.00	360.12	38.4%
TOTAL OPERATING EXPENSES	492,230.55	.00	492,230.55	193,143.81	233,578.80	65,507.94	86.7%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	10,000.00	.00	10,000.00	9,240.72	.00	759.28	92.4%
60649 EQUIPMENT - VEHICLES	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
TOTAL CAPITAL OUTLAY	20,000.00	.00	20,000.00	9,240.72	.00	10,759.28	46.2%
TOTAL FIRE CONTROL	797,733.27	.00	797,733.27	288,831.62	233,578.80	275,322.85	65.5%

Radios

*Village
Fire*

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01524 BUILDING & ZONING							
10 PERSONAL SERVICES							
10110 SALARY	53,560.00	.00	53,560.00	20,600.00	.00	32,960.00	38.5%
10111 BONUS	618.00	.00	618.00	618.00	.00	.00	100.0%
10120 WAGES	104,208.37	.00	104,208.37	39,198.31	.00	65,010.06	37.6%
10121 BONUS	1,226.40	.00	1,226.40	955.84	.00	270.56	77.9%
10210 FICA	15,459.55	.00	15,459.55	4,516.80	.00	10,942.75	29.2%
10220 RETIREMENT	13,203.46	.00	13,203.46	4,939.44	.00	8,264.02	37.4%
10230 HOSPITALIZATION	28,673.28	.00	28,673.28	14,336.64	.00	14,336.64	50.0%
10233 LIFE INSURANCE	432.00	.00	432.00	216.00	.00	216.00	50.0%
10236 DENTAL INSURANCE	894.72	.00	894.72	447.36	.00	447.36	50.0%
10240 WORKERS COMPENSATION	340.00	.00	340.00	126.36	.00	213.64	37.2%
TOTAL PERSONAL SERVICES	218,615.78	.00	218,615.78	85,954.75	.00	132,661.03	39.3%
30 OPERATING EXPENSES							
30311 ENGINEERING FEES	67,400.00	.00	67,400.00	4,172.50	.00	63,227.50	6.2%
30312 PLANNING FEES	120,000.00	.00	120,000.00	16,176.88	.00	103,823.12	13.5%
30340 CONTRACTUAL SERVICES	196,172.00	.00	196,172.00	140,387.08	.00	55,784.92	71.6%
30400 TRAVEL/PER DIEM	1,500.00	.00	1,500.00	60.45	.00	1,439.55	4.0%
30410 COMMUNICATIONS	2,409.84	.00	2,409.84	348.96	.00	2,060.88	14.5%
30420 POSTAGE	13,500.00	.00	13,500.00	862.48	.00	12,637.52	6.4%
30450 INSURANCE	2,420.00	.00	2,420.00	1,471.20	.00	948.80	60.8%
30462 VEHICLE REPAIRS/MAINT	.00	.00	.00	56.77	.00	-56.77	100.0%
30463 EQUIPMENT REPAIRS/MAINT	5,000.00	-5,000.00	.00	.00	.00	.00	.0%
30465 SERVICE CONTRACTS	.00	5,000.00	5,000.00	1,637.93	.00	3,362.07	32.8%
30470 PRINTING & COPYING	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
30497 RECORDING/FILING FEES	.00	.00	.00	321.89	.00	-321.89	100.0%
30510 OFFICE SUPPLIES	5,000.00	.00	5,000.00	221.85	.00	4,778.15	4.4%
30520 SUPPLIES	500.00	.00	500.00	129.46	.00	370.54	25.9%
30522 FUEL	.00	.00	.00	44.86	.00	-44.86	100.0%
30540 PROFESSIONAL BOOKS	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
30542 TRAINING & EDUCATION	1,600.00	.00	1,600.00	.00	.00	1,600.00	.0%
30544 MEMBERSHIPS	250.00	.00	250.00	335.00	.00	-85.00	134.0%
TOTAL OPERATING EXPENSES	421,751.84	.00	421,751.84	166,227.31	.00	255,524.53	39.4%

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60 CAPITAL OUTLAY

03/15/2019 15:44
808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

P 16
glytdbud

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01524	BUILDING & ZONING							
60630	IMPROVEMENTS	12,000.00	.00	12,000.00	337.29	.00	11,662.71	2.8%
60640	EQUIPMENT PURCHASES	.00	221.00	221.00	221.00	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	12,000.00	221.00	12,221.00	558.29	.00	11,662.71	4.6%
	TOTAL BUILDING & ZONING	652,367.62	221.00	652,588.62	252,740.35	.00	399,848.27	38.7%

*Elec. Outlet
Radio
Code Enf.*

03/15/2019 15:44
808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

P 17
glytdbud

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01534 SOLID WASTE								

30 OPERATING EXPENSES								

30434	SOLID WASTE COLLECTION	219,581.00	.00	219,581.00	73,352.24	.00	146,228.76	33.4%
30435	SOLID WASTE DISPOSAL	197,944.00	.00	197,944.00	64,599.26	.00	133,344.74	32.6%
30436	YARDWASTE COLLECTION	32,376.00	.00	32,376.00	11,509.13	.00	20,866.87	35.5%
30437	YARDWASTE DISPOSAL	12,056.00	.00	12,056.00	4,145.67	.00	7,910.33	34.4%
30438	RECYCLE	44,931.00	.00	44,931.00	15,423.00	.00	29,508.00	34.3%
TOTAL OPERATING EXPENSES		506,888.00	.00	506,888.00	169,029.30	.00	337,858.70	33.3%
TOTAL SOLID WASTE		506,888.00	.00	506,888.00	169,029.30	.00	337,858.70	33.3%

10/18 - 1/19

169,029.30

33.3%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01538	STORMWATER MANAGEMENT							

30	OPERATING EXPENSES							

30311	ENGINEERING FEES	2,500.00	.00	2,500.00	.00	.00	2,500.00	.0%
30312	PLANNING FEES	500.00	.00	500.00	.00	.00	500.00	.0%
30340	CONTRACTUAL SERVICES	7,500.00	.00	7,500.00	2,250.00	.00	5,250.00	30.0%
30400	TRAVEL/PER DIEM	250.00	.00	250.00	.00	.00	250.00	.0%
30467	SYSTEM REPAIRS	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
30470	PRINTING & COPYING	200.00	.00	200.00	.00	.00	200.00	.0%
30480	ADVERTISING	200.00	.00	200.00	.00	.00	200.00	.0%
30510	OFFICE SUPPLIES	200.00	.00	200.00	.00	.00	200.00	.0%
30520	SUPPLIES	500.00	.00	500.00	.00	.00	500.00	.0%
30542	TRAINING & EDUCATION	500.00	.00	500.00	.00	.00	500.00	.0%
30544	MEMBERSHIPS	425.00	.00	425.00	.00	.00	425.00	.0%
	TOTAL OPERATING EXPENSES	22,775.00	.00	22,775.00	2,250.00	.00	20,525.00	9.9%

60	CAPITAL OUTLAY							

60630	IMPROVEMENTS	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%
	TOTAL CAPITAL OUTLAY	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%
	TOTAL STORMWATER MANAGEMENT	122,775.00	.00	122,775.00	2,250.00	.00	120,525.00	1.8%

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THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01541 ROAD & STREET FACILITIES								
10 PERSONAL SERVICES								
10110	SALARY	34,246.50	780.00	35,026.50	13,423.72	.00	21,602.78	38.3%
10111	BONUS	395.00	.00	395.00	395.16	.00	-.16	100.0%
10120	WAGES	76,859.00	-4,352.00	72,507.00	21,236.46	.00	51,270.54	29.3%
10121	BONUS	887.00	-50.00	837.00	197.76	.00	639.24	23.6%
10140	OVERTIME	6,000.00	.00	6,000.00	485.75	.00	5,514.25	8.1%
10210	FICA	9,661.00	-301.00	9,360.00	2,682.92	.00	6,677.08	28.7%
10220	RETIREMENT	7,895.00	-321.00	7,574.00	1,885.61	.00	5,688.39	24.9%
10230	HOSPITALIZATION	17,920.80	.00	17,920.80	8,363.04	.00	9,557.76	46.7%
10233	LIFE INSURANCE	270.00	.00	270.00	243.00	.00	27.00	90.0%
10236	DENTAL INSURANCE	559.20	.00	559.20	410.08	.00	149.12	73.3%
10240	WORKERS COMPENSATION	10,998.00	-336.00	10,662.00	4,093.13	.00	6,568.87	38.4%
TOTAL PERSONAL SERVICES		165,691.50	-4,580.00	161,111.50	53,416.63	.00	107,694.87	33.2%
30 OPERATING EXPENSES								
30340	CONTRACTUAL SERVICES	10,000.00	.00	10,000.00	2,736.20	.00	7,263.80	27.4%
30400	TRAVEL/PER DIEM	950.00	.00	950.00	62.08	.00	887.92	6.5%
30410	COMMUNICATIONS	2,736.00	.00	2,736.00	954.19	.00	1,781.81	34.9%
30420	POSTAGE	10.00	.00	10.00	7.41	.00	2.59	74.1%
30430	ELECTRIC	86,004.00	.00	86,004.00	30,000.40	.00	56,003.60	34.9%
30431	WATER	960.00	.00	960.00	367.24	.00	592.76	38.3%
30440	RENTAL OF EQUIPMENT	500.00	.00	500.00	208.75	.00	291.25	41.8%
30450	INSURANCE	27,800.00	.00	27,800.00	16,900.52	.00	10,899.48	60.8%
30460	REPAIRS	39,250.00	.00	39,250.00	330.84	.00	38,919.16	.8%
30461	RADIO REPAIRS/MAINT	4,000.00	.00	4,000.00	1,872.00	.00	2,128.00	46.8%
30462	VEHICLE REPAIRS/MAINT	5,000.00	.00	5,000.00	533.81	.00	4,466.19	10.7%
30463	EQUIPMENT REPAIRS/MAINT	3,500.00	.00	3,500.00	317.90	.00	3,182.10	9.1%
30464	FACILITIES REPAIRS/MAINT	11,672.00	.00	11,672.00	267.99	.00	11,404.01	2.3%
30490	MISC EXPENSE	2,500.00	.00	2,500.00	848.00	.00	1,652.00	33.9%
30510	OFFICE SUPPLIES	1,500.00	.00	1,500.00	162.44	.00	1,337.56	10.8%
30520	SUPPLIES	11,000.00	4,580.00	15,580.00	568.54	.00	15,011.46	3.6%
30521	UNIFORMS	1,800.00	.00	1,800.00	420.43	.00	1,379.57	23.4%
30522	FUEL	6,500.00	.00	6,500.00	217.63	.00	6,282.37	3.3%
30542	TRAINING & EDUCATION	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30544 MEMBERSHIPS	650.00	.00	650.00	.00	.00	650.00	.0%
TOTAL OPERATING EXPENSES	217,332.00	4,580.00	221,912.00	56,776.37	.00	165,135.63	25.6%
60 CAPITAL OUTLAY							
60631 STREETS & ROAD RESURFACING	91,600.00	-75,000.00	16,600.00	906.88	.00	15,693.12	5.5%
60640 EQUIPMENT PURCHASES	.00	3,420.00	3,420.00	3,415.37	.00	4.63	99.9%
TOTAL CAPITAL OUTLAY	91,600.00	-71,580.00	20,020.00	4,322.25	.00	15,697.75	21.6%
TOTAL ROAD & STREET FACILITIES	474,623.50	-71,580.00	403,043.50	114,515.25	.00	288,528.25	28.4%

*Street
Signs
Radios*

FOR 2019 05

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01571	LIBRARY	-----						
10 PERSONAL SERVICES								

10110	SALARY	50,368.00	2,610.00	52,978.00	20,176.00	.00	32,802.00	38.1%
10111	BONUS	581.00	.00	581.00	581.28	.00	-.28	100.0%
10120	WAGES	169,778.00	-2,763.00	167,015.00	44,007.84	.00	123,007.16	26.3%
10121	BONUS	2,049.00	.00	2,049.00	1,082.32	.00	966.68	52.8%
10140	OVERTIME	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
10210	FICA	18,304.00	-36.00	18,268.00	4,923.77	.00	13,344.23	27.0%
10220	RETIREMENT	15,494.00	-98.00	15,396.00	4,208.60	.00	11,187.40	27.3%
10230	HOSPITALIZATION	28,673.28	-17,323.00	11,350.28	3,955.78	.00	7,394.50	34.9%
10233	LIFE INSURANCE	432.00	-45.00	387.00	108.00	.00	279.00	27.9%
10236	DENTAL INSURANCE	894.72	-93.00	801.72	111.84	.00	689.88	14.0%
10240	WORKERS COMPENSATION	471.00	.00	471.00	175.71	.00	295.29	37.3%
TOTAL PERSONAL SERVICES		288,045.00	-17,748.00	270,297.00	79,331.14	.00	190,965.86	29.3%
30 OPERATING EXPENSES								

30340	CONTRACTUAL SERVICES	18,588.00	.00	18,588.00	.00	.00	18,588.00	.0%
30400	TRAVEL/PER DIEM	1,150.00	.00	1,150.00	378.62	.00	771.38	32.9%
30410	COMMUNICATIONS	21,780.00	.00	21,780.00	8,930.19	.00	12,849.81	41.0%
30420	POSTAGE	700.00	.00	700.00	77.14	.00	622.86	11.0%
30430	ELECTRIC	11,520.00	.00	11,520.00	6,396.64	.00	5,123.36	55.5%
30431	WATER	2,376.00	.00	2,376.00	2,374.90	.00	1.10	100.0%
30450	INSURANCE	6,912.00	.00	6,912.00	4,202.02	.00	2,709.98	60.8%
30464	FACILITIES REPAIRS/MAINT	3,560.00	.00	3,560.00	605.57	.00	2,954.43	17.0%
30465	SERVICE CONTRACTS	1,344.00	.00	1,344.00	657.87	.00	686.13	48.9%
30483	PROGRAMS	1,900.00	.00	1,900.00	134.95	.00	1,765.05	7.1%
30510	OFFICE SUPPLIES	8,500.00	.00	8,500.00	1,027.30	.00	7,472.70	12.1%
30520	SUPPLIES	6,850.00	.00	6,850.00	5,781.91	.00	1,068.09	84.4%
30524	PROMOTIONAL	1,750.00	.00	1,750.00	.00	.00	1,750.00	.0%
30541	SUBSCRIPTIONS	2,000.00	.00	2,000.00	1,136.94	.00	863.06	56.8%
30542	TRAINING & EDUCATION	2,145.00	.00	2,145.00	.00	.00	2,145.00	.0%
30544	MEMBERSHIPS	345.00	.00	345.00	84.00	.00	261.00	24.3%
30545	TUITION REIMBURSEMENT	500.00	.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES		91,920.00	.00	91,920.00	31,788.05	.00	60,131.95	34.6%
60 CAPITAL OUTLAY								

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01571 LIBRARY							
60640 EQUIPMENT PURCHASES	.00	41,948.00	41,948.00	686.38	.00	41,261.62	1.6%
60647 EQUIPMENT-DONATIONS	.00	.00	.00	-100.00	.00	100.00	100.0%
60660 LIBRARY BOOKS	73,000.00	-20,000.00	53,000.00	10,171.12	318.14	42,510.74	19.8%
60663 LIBRARY CONSTRUCTION	258,110.50	744,786.00	1,002,896.50	819,769.85	.00	183,126.65	81.7%
60664 LIBRARY DVDS	3,500.00	.00	3,500.00	1,690.66	.00	1,809.34	48.3%
TOTAL CAPITAL OUTLAY	334,610.50	766,734.00	1,101,344.50	832,218.01	318.14	268,808.35	75.6%
TOTAL LIBRARY	714,575.50	748,986.00	1,463,561.50	943,337.20	318.14	519,906.16	64.5%

Desk

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	44,642.00	.00	44,642.00	152.67	.00	44,489.33	.3%
10140 OVERTIME	500.00	.00	500.00	.00	.00	500.00	.0%
10210 FICA	3,453.00	.00	3,453.00	11.67	.00	3,441.33	.3%
10240 WORKERS COMPENSATION	1,842.00	.00	1,842.00	685.74	.00	1,156.26	37.2%
TOTAL PERSONAL SERVICES	50,437.00	.00	50,437.00	850.08	.00	49,586.92	1.7%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,700.00	.00	1,700.00	229.20	.00	1,470.80	13.5%
30400 TRAVEL/PER DIEM	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%
30410 COMMUNICATIONS	2,388.00	.00	2,388.00	910.85	.00	1,477.15	38.1%
30420 POSTAGE	25.00	.00	25.00	10.00	.00	15.00	40.0%
30430 ELECTRIC	7,200.00	.00	7,200.00	2,716.24	.00	4,483.76	37.7%
30431 WATER	6,420.00	.00	6,420.00	1,700.50	.00	4,719.50	26.5%
30440 RENTAL OF EQUIPMENT	1,020.00	.00	1,020.00	.00	.00	1,020.00	.0%
30450 INSURANCE	4,452.00	.00	4,452.00	2,706.52	.00	1,745.48	60.8%
30463 EQUIPMENT REPAIRS/MAINT	550.00	.00	550.00	.00	.00	550.00	.0%
30464 FACILITIES REPAIRS/MAINT	5,700.00	.00	5,700.00	.00	.00	5,700.00	.0%
30470 PRINTING & COPYING	200.00	.00	200.00	.00	.00	200.00	.0%
30480 ADVERTISING	800.00	.00	800.00	.00	.00	800.00	.0%
30499 LICENSE/PERMITS	275.00	.00	275.00	.00	.00	275.00	.0%
30510 OFFICE SUPPLIES	300.00	.00	300.00	.00	.00	300.00	.0%
30520 SUPPLIES	3,500.00	.00	3,500.00	23.89	.00	3,476.11	.7%
30521 UNIFORMS	1,408.00	.00	1,408.00	.00	.00	1,408.00	.0%
30529 POOL CHEMICALS	13,000.00	.00	13,000.00	1,571.97	.00	11,428.03	12.1%
30530 POOL CONCESSION	2,500.00	.00	2,500.00	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	3,600.00	.00	3,600.00	529.00	.00	3,071.00	14.7%
30544 MEMBERSHIPS	600.00	.00	600.00	100.00	.00	500.00	16.7%
TOTAL OPERATING EXPENSES	57,738.00	.00	57,738.00	10,498.17	.00	47,239.83	18.2%

60 CAPITAL OUTLAY							

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	13,200.00	.00	13,200.00	373.34	<i>pump</i> .00	12,826.66	2.8%
TOTAL CAPITAL OUTLAY	13,200.00	.00	13,200.00	373.34	.00	12,826.66	2.8%
TOTAL MUNICIPAL POOL	121,375.00	.00	121,375.00	11,721.59	.00	109,653.41	9.7%

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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01573 PARKS/RECREATION MAINTENANCE

10 PERSONAL SERVICES

10120 WAGES	70,871.00	.00	70,871.00	22,364.47	.00	48,506.53	31.6%
10121 BONUS	818.00	.00	818.00	817.92	.00	.08	100.0%
10140 OVERTIME	3,000.00	.00	3,000.00	676.84	.00	2,323.16	22.6%
10210 FICA	6,076.00	261.00	6,337.00	1,993.19	.00	4,343.81	31.5%
10220 RETIREMENT	4,740.00	257.00	4,997.00	1,563.65	.00	3,433.35	31.3%
10230 HOSPITALIZATION	14,336.64	.00	14,336.64	7,539.94	.00	6,796.70	52.6%
10233 LIFE INSURANCE	216.00	.00	216.00	117.00	.00	99.00	54.2%
10236 DENTAL INSURANCE	447.36	.00	447.36	223.68	.00	223.68	50.0%
10240 WORKERS COMPENSATION	3,047.00	128.00	3,175.00	1,134.48	.00	2,040.52	35.7%
TOTAL PERSONAL SERVICES	103,552.00	646.00	104,198.00	36,431.17	.00	67,766.83	35.0%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	22,300.00	2,700.00	25,000.00	4,330.00	.00	20,670.00	17.3%
30410 COMMUNICATIONS	36.00	.00	36.00	148.56	.00	-112.56	412.7%
30430 ELECTRIC	13,920.00	.00	13,920.00	2,200.93	.00	11,719.07	15.8%
30431 WATER	4,000.00	.00	4,000.00	1,298.93	.00	2,701.07	32.5%
30440 RENTAL OF EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30450 INSURANCE	14,560.00	.00	14,560.00	8,851.50	.00	5,708.50	60.8%
30462 VEHICLE REPAIRS/MAINT	6,000.00	.00	6,000.00	193.25	.00	5,806.75	3.2%
30463 EQUIPMENT REPAIRS/MAINT	7,450.00	.00	7,450.00	285.51	.00	7,164.49	3.8%
30464 FACILITIES REPAIRS/MAINT	19,500.00	-2,700.00	16,800.00	263.39	.00	16,536.61	1.6%
30510 OFFICE SUPPLIES	500.00	.00	500.00	168.97	.00	331.03	33.8%
30520 SUPPLIES	9,000.00	3,120.00	12,120.00	1,139.23	.00	10,980.77	9.4%
30521 UNIFORMS	2,016.00	.00	2,016.00	507.96	.00	1,508.04	25.2%
30522 FUEL	6,000.00	.00	6,000.00	1,989.18	.00	4,010.82	33.2%
53901 CEMETERY COSTS	.00	.00	.00	972.58	.00	-972.58	100.0%
TOTAL OPERATING EXPENSES	106,282.00	3,120.00	109,402.00	22,349.99	.00	87,052.01	20.4%

60 CAPITAL OUTLAY

03/15/2019 15:44
808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

P 26
glytdbud

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60637 GARDENIA PARK	50,000.00	.00	50,000.00	.00	.00	50,000.00	.0%
60640 EQUIPMENT PURCHASES	6,500.00	-3,766.00	2,734.00	.00	.00	2,734.00	.0%
TOTAL CAPITAL OUTLAY	56,500.00	-3,766.00	52,734.00	.00	.00	52,734.00	.0%
TOTAL PARKS/RECREATION MAINTEN	266,334.00	.00	266,334.00	58,781.16	.00	207,552.84	22.1%

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01574 RECREATION							
10 PERSONAL SERVICES							
10110 SALARY	50,367.82	.00	50,367.82	19,376.00	.00	30,991.82	38.5%
10111 BONUS	581.17	.00	581.17	581.28	.00	-.11	100.0%
10120 WAGES	37,907.09	.00	37,907.09	8,832.31	.00	29,074.78	23.3%
10121 BONUS	300.00	.00	300.00	467.56	.00	-167.56	155.9%
10159 PHONE ALLOWANCE	180.00	.00	180.00	.00	.00	180.00	.0%
10210 FICA	7,378.24	.00	7,378.24	2,097.06	.00	5,281.18	28.4%
10220 RETIREMENT	7,291.51	.00	7,291.51	2,262.01	.00	5,029.50	31.0%
10230 HOSPITALIZATION	7,168.32	.00	7,168.32	3,584.16	.00	3,584.16	50.0%
10233 LIFE INSURANCE	108.00	.00	108.00	54.00	.00	54.00	50.0%
10236 DENTAL INSURANCE	223.68	.00	223.68	111.84	.00	111.84	50.0%
10240 WORKERS COMPENSATION	3,637.00	.00	3,637.00	1,353.36	.00	2,283.64	37.2%
TOTAL PERSONAL SERVICES	115,142.83	.00	115,142.83	38,719.58	.00	76,423.25	33.6%
30 OPERATING EXPENSES							
30340 CONTRACTUAL SERVICES	31,025.00	.00	31,025.00	12,615.90	.00	18,409.10	40.7%
30400 TRAVEL/PER DIEM	6,499.98	.00	6,499.98	.00	.00	6,499.98	.0%
30410 COMMUNICATIONS	3,960.00	.00	3,960.00	2,085.68	.00	1,874.32	52.7%
30420 POSTAGE	300.00	.00	300.00	7.17	.00	292.83	2.4%
30430 ELECTRIC	1,200.00	.00	1,200.00	371.25	.00	828.75	30.9%
30431 WATER	420.00	.00	420.00	174.32	.00	245.68	41.5%
30450 INSURANCE	2,920.00	.00	2,920.00	1,775.16	.00	1,144.84	60.8%
30462 VEHICLE REPAIRS/MAINT	500.00	.00	500.00	.00	.00	500.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	3,850.00	.00	3,850.00	.00	.00	3,850.00	.0%
30464 FACILITIES REPAIRS/MAINT	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30470 PRINTING & COPYING	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
30480 ADVERTISING	7,500.00	.00	7,500.00	1,696.57	.00	5,803.43	22.6%
30510 OFFICE SUPPLIES	900.00	.00	900.00	457.55	.00	442.45	50.8%
30519 SUPPLIES SENIOR SOCIAL	4,800.00	.00	4,800.00	1,500.62	.00	3,299.38	31.3%
30520 SUPPLIES	6,700.00	.00	6,700.00	5,920.78	.00	779.22	88.4%
30522 FUEL	800.00	.00	800.00	48.41	.00	751.59	6.1%
30542 TRAINING & EDUCATION	2,800.00	.00	2,800.00	.00	.00	2,800.00	.0%
30544 MEMBERSHIPS	905.75	.00	905.75	125.00	.00	780.75	13.8%
TOTAL OPERATING EXPENSES	78,080.73	.00	78,080.73	26,778.41	.00	51,302.32	34.3%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

P 28
glytdbud

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60630 IMPROVEMENTS	60,000.00	-8,028.00	51,972.00	.00	.00	51,972.00	.0%
60632 SOCCER FIELD	.00	9,528.00	9,528.00	27,528.00	.00	-18,000.00	288.9%
60640 EQUIPMENT PURCHASES	6,500.00	-6,500.00	.00	.00	.00	.00	.0%
TOTAL CAPITAL OUTLAY	66,500.00	-5,000.00	61,500.00	27,528.00	.00	33,972.00	44.8%
TOTAL RECREATION	259,723.56	-5,000.00	254,723.56	93,025.99	.00	161,697.57	36.5%

*Flooring
Lighting
Kitchen*

*Electric
Lights
Gate*

FOR 2019 05

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01581 INTERFUND TRANSFERS							
90 NON-OPERATING							
90914 XFER TO UTILITY	240,000.00	.00	240,000.00	80,000.00	.00	160,000.00	33.3%
90920 TRANSFER TO RESERVE	220,000.00	.00	220,000.00	.00	.00	220,000.00	.0%
90921 TRANSFER TO PAVING FUND	.00	75,000.00	75,000.00	.00	.00	75,000.00	.0%
TOTAL NON-OPERATING	460,000.00	75,000.00	535,000.00	80,000.00	.00	455,000.00	15.0%
TOTAL INTERFUND TRANSFERS	460,000.00	75,000.00	535,000.00	80,000.00	.00	455,000.00	15.0%
TOTAL GENERAL FUND	-19,900.16	19,900.00	-.16	-2,182,815.17	264,127.59	1,918,687.42	%
TOTAL REVENUES	-7,756,429.16	-749,478.00	-8,505,907.16	-5,557,805.62	.00	-2,948,101.54	
TOTAL EXPENSES	7,736,529.00	769,378.00	8,505,907.00	3,374,990.45	264,127.59	4,866,788.96	

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FOR 2019 05

ACCOUNTS FOR: 200	REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20001	REDEVELOPMENT FUND REVENUE							

33	INTERGOVERN. REVENUE							

33901	CITY OF FRUITLAND PARK	-137,177.61	.00	-137,177.61	-134,239.00	.00	-2,938.61	97.9%
33902	LAKE COUNTY COMMISSION	-168,210.82	.00	-168,210.82	-167,637.00	.00	-573.82	99.7%
33903	LAKE CO WATER AUTHORITY	-8,788.90	.00	-8,788.90	-16,808.20	.00	8,019.30	191.2%
33904	LAKE CO AMBULANCE DISTRICT	-15,213.91	.00	-15,213.91	-15,163.00	.00	-50.91	99.7%
	TOTAL INTERGOVERN. REVENUE	-329,391.24	.00	-329,391.24	-333,847.20	.00	4,455.96	101.4%

36	MISC. REVENUE							

36110	INTEREST INCOME	-1,274.00	.00	-1,274.00	-936.62	.00	-337.38	73.5%
	TOTAL MISC. REVENUE	-1,274.00	.00	-1,274.00	-936.62	.00	-337.38	73.5%
	TOTAL REDEVELOPMENT FUND REVEN	-330,665.24	.00	-330,665.24	-334,783.82	.00	4,118.58	101.2%

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
30316 GRANT PROGRAM	.00	25,000.00	25,000.00	.00	.00	25,000.00	.0%
30479 ABATEMENT	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570.00	.00	570.00	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	14,570.00	25,000.00	39,570.00	175.00	.00	39,395.00	.4%

60 CAPITAL OUTLAY							

60624 MUNICIPAL COMPLEX IMPROVEM	.00	50,400.00	50,400.00	25,858.39	.00	24,541.61	51.3%
60631 STREETS & ROAD RESURFACING	120,000.00	.00	120,000.00	.00	.00	120,000.00	.0%
60636 COMMUNITY CENTER IMPROVEMT	.00	25,000.00	25,000.00	.00	.00	25,000.00	.0%
60655 SYSTEM IMPROVEMENTS	.00	49,600.00	49,600.00	13,596.98	.00	36,003.02	27.4%
TOTAL CAPITAL OUTLAY	120,000.00	125,000.00	245,000.00	39,455.37	.00	205,544.63	16.1%

90 NON-OPERATING							

90990 CONTINGENCY FUND	157,301.00	-150,000.00	7,301.00	.00	.00	7,301.00	.0%
TOTAL NON-OPERATING	157,301.00	-150,000.00	7,301.00	.00	.00	7,301.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	291,871.00	.00	291,871.00	39,630.37	.00	252,240.63	13.6%

*windmill
SOD
Lights
Plants
466a*

03/15/2019 15:44
808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

P 32
glytdbud

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20581 INTERFUND TRANSFER							

90 NON-OPERATING							

90916 XFER TO GENERAL FUND <i>cm</i>	38,794.30	.00	38,794.30	9,698.58	<i>1 Qtr</i> .00	29,095.72	25.0%
TOTAL NON-OPERATING	38,794.30	.00	38,794.30	9,698.58	.00	29,095.72	25.0%
TOTAL INTERFUND TRANSFER	38,794.30	.00	38,794.30	9,698.58	.00	29,095.72	25.0%
TOTAL REDEVELOPMENT TRUST FUND	.06	.00	.06	-285,454.87	.00	285,454.93	%
TOTAL REVENUES	-330,665.24	.00	-330,665.24	-334,783.82	.00	4,118.58	
TOTAL EXPENSES	330,665.30	.00	330,665.30	<u>49,328.95</u>	.00	281,336.35	

FB 310,383

FOR 2019 05

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30001	CAPITAL PROJECTS REVENUES							

31	TAXES							

31260	DISCRETIONALLY SALES SURTAX	-766,174.00	.00	-766,174.00	-229,118.98	.00	-537,055.02	29.9%
	TOTAL TAXES	-766,174.00	.00	-766,174.00	-229,118.98	.00	-537,055.02	29.9%

36	MISC. REVENUE							

36120	INTEREST EARNED	-3,240.00	.00	-3,240.00	-1,850.72	.00	-1,389.28	57.1%
	TOTAL MISC. REVENUE	-3,240.00	.00	-3,240.00	-1,850.72	.00	-1,389.28	57.1%
	TOTAL CAPITAL PROJECTS REVENUE	-769,414.00	.00	-769,414.00	-230,969.70	.00	-538,444.30	30.0%

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CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

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FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30521 LAW ENFORCEMENT CAP PROJ							

60 CAPITAL OUTLAY							

60649 EQUIPMENT - VEHICLES	67,080.00	.00	67,080.00	27,950.00	39,130.00	.00	100.0%
TOTAL CAPITAL OUTLAY	67,080.00	.00	67,080.00	27,950.00	39,130.00	.00	100.0%
TOTAL LAW ENFORCEMENT CAP PROJ	67,080.00	.00	67,080.00	27,950.00	39,130.00	.00	100.0%

*Leased
Vehicles*

03/15/2019 15:44
808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

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glytdbud

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30522 FIRE DEPT CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	35,720.00	.00	35,720.00	.00	.00	35,720.00	.0%
TOTAL CAPITAL OUTLAY	35,720.00	.00	35,720.00	.00	.00	35,720.00	.0%
TOTAL FIRE DEPT CAPITAL PROJEC	35,720.00	.00	35,720.00	.00	.00	35,720.00	.0%

SCBA
Radios

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<hr/>							
30571 LIBRARY CAPITAL PROJECTS							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60640 EQUIPMENT PURCHASES	263,650.00	-30,000.00	233,650.00	35,992.04	.00	197,657.96	15.4%
60663 LIBRARY CONSTRUCTION	.00	.00	.00	-320.00	.00	320.00	100.0%
TOTAL CAPITAL OUTLAY	263,650.00	-30,000.00	233,650.00	35,672.04	.00	197,977.96	15.3%
TOTAL LIBRARY CAPITAL PROJECTS	263,650.00	-30,000.00	233,650.00	35,672.04	.00	197,977.96	15.3%

New Lib

Refund

Windmill Drop Boxes Desk Deposit

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808spark

CITY OF FRUITLAND PARK
YEAR-TO-DATE BUDGET REPORT

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

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glytdbud

FOR 2019 05

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
30572 RECREATION CAP PROJECTS							
<hr/>							
60 CAPITAL OUTLAY							
<hr/>							
60632 SOCCER FIELD	12,500.00	31,900.00	44,400.00	37,900.23	.00	6,499.77	85.4%
60640 EQUIPMENT PURCHASES	12,500.00	-12,500.00	.00	.00	.00	.00	.0%
TOTAL CAPITAL OUTLAY	25,000.00	19,400.00	44,400.00	37,900.23	.00	6,499.77	85.4%
TOTAL RECREATION CAP PROJECTS	25,000.00	19,400.00	44,400.00	37,900.23	.00	6,499.77	85.4%

*19,400 fm Equipmt
12,500 fm (Tx Reserves)*

*Electric to
Lights + Gate*

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
30581 INTERFUND TRANSFERS							
<hr/>							
90 NON-OPERATING							
<hr/>							
90914 XFER TO UTILITY	358,527.88	.00	358,527.88	.00	.00	358,527.88	.0%
90916 XFER TO GENERAL FUND	.00	30,000.00	30,000.00	.00	.00	30,000.00	.0%
90920 TRANSFER TO RESERVE	19,436.00	-19,400.00	36.00	.00	.00	36.00	.0%
TOTAL NON-OPERATING	377,963.88	10,600.00	388,563.88	.00	.00	388,563.88	.0%
TOTAL INTERFUND TRANSFERS	377,963.88	10,600.00	388,563.88	.00	.00	388,563.88	.0%
TOTAL CAPITAL PROJECTS FUND	-.12	.00	-.12	-129,447.43	39,130.00	90,317.31	%
TOTAL REVENUES	-769,414.00	.00	-769,414.00	-230,969.70	.00	-538,444.30	
TOTAL EXPENSES	769,413.88	.00	769,413.88	101,522.27	39,130.00	628,761.61	

F.B. 333,628

FOR 2019 05

ACCOUNTS FOR: 400	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40001 WATER UTILITY REVENUES								
34 CHARGES FOR SERVICES								
34321	BULK WATER SALES	-44,817.00	.00	-44,817.00	-20,810.00	.00	-24,007.00	46.4%
34331	SALE OF WATER	-661,608.00	.00	-661,608.00	-240,007.47	.00	-421,600.53	36.3%
34332	INSTALLATION OF METERS	-30,600.00	.00	-30,600.00	-21,722.00	.00	-8,878.00	71.0%
34333	BACKFLOW INSTALLATION	-4,165.00	.00	-4,165.00	-2,957.15	.00	-1,207.85	71.0%
34334	WATER LINE INSTALLATION	-513.00	.00	-513.00	.00	.00	-513.00	.0%
34335	OTHER REVENUES	-61,421.00	.00	-61,421.00	-29,237.15	.00	-32,183.85	47.6%
TOTAL CHARGES FOR SERVICES		-803,124.00	.00	-803,124.00	-314,733.77	.00	-488,390.23	39.2%
36 MISC. REVENUE								
36120	INTEREST EARNED	-23,234.00	.00	-23,234.00	-1,236.68	.00	-21,997.32	5.3%
36320	WATER IMPACT FEE	-45,260.00	.00	-45,260.00	-57,937.70	.00	12,677.70	128.0%
TOTAL MISC. REVENUE		-68,494.00	.00	-68,494.00	-59,174.38	.00	-9,319.62	86.4%
38 NON REVENUES								
<i>Retained Earning was -471K end of FY2018</i>								
38004	XFER IN RETAINED EARNING	-122,288.21	.00	-122,288.21	.00	.00	-122,288.21	.0%
TOTAL NON REVENUES		-122,288.21	.00	-122,288.21	.00	.00	-122,288.21	.0%
TOTAL WATER UTILITY REVENUES		-993,906.21	.00	-993,906.21	-373,908.15	.00	-619,998.06	37.6%

FOR 2019 05

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40301 SEWER UTILTIY REVENUES							
34 CHARGES FOR SERVICES							
34334 WATER LINE INSTALLATION	-2,000.00	.00	-2,000.00	.00	.00	-2,000.00	.0%
34339 SEWER DECOMMISSION	-2,200.00	.00	-2,200.00	-700.00	.00	-1,500.00	31.8%
34351 SEWER UTILITY REVENUE	-145,437.00	.00	-145,437.00	-65,116.60	.00	-80,320.40	44.8%
34352 ELECTRIC CONNECTION SEWER	-3,000.00	.00	-3,000.00	-600.00	.00	-2,400.00	20.0%
TOTAL CHARGES FOR SERVICES	-152,637.00	.00	-152,637.00	-66,416.60	.00	-86,220.40	43.5%
36 MISC. REVENUE							
36321 SEWER IMPACT FEE	-40,247.00	.00	-40,247.00	-137,583.60	.00	97,336.60	341.8%
TOTAL MISC. REVENUE	-40,247.00	.00	-40,247.00	-137,583.60	.00	97,336.60	341.8%
38 NON REVENUES							
38006 XFER IN IMPACT FEES	-137,669.00	.00	-137,669.00	.00	.00	-137,669.00	.0%
38100 XFER IN GENERAL FUND	-240,000.00	.00	-240,000.00	-80,000.00	.00	-160,000.00	33.3%
38300 XFER IN CAPITAL PROJECT	-358,527.88	.00	-358,527.88	.00	.00	-358,527.88	.0%
TOTAL NON REVENUES	-736,196.88	.00	-736,196.88	-80,000.00	.00	-656,196.88	10.9%
TOTAL SEWER UTILTIY REVENUES	-929,080.88	.00	-929,080.88	-284,000.20	.00	-645,080.68	30.6%

FOR 2019 05

ACCOUNTS FOR: 400	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40533 WATER UTILITY SERVICES								
10 PERSONAL SERVICES								
10110	SALARY	90,484.50	779.00	91,263.50	34,575.96	.00	56,687.54	37.9%
10111	BONUS	1,693.00	-593.00	1,100.00	1,044.12	.00	55.88	94.9%
10120	WAGES	212,458.00	-6,176.00	206,282.00	66,829.05	.00	139,452.95	32.4%
10121	BONUS	2,246.00	-246.00	2,000.00	1,721.68	.00	278.32	86.1%
10140	OVERTIME	10,000.00	.00	10,000.00	2,989.30	.00	7,010.70	29.9%
10210	FICA	25,931.00	-339.00	25,592.00	8,017.97	.00	17,574.03	31.3%
10220	RETIREMENT	19,092.00	1,277.00	20,369.00	5,003.18	.00	15,365.82	24.6%
10230	HOSPITALIZATION	50,178.24	.00	50,178.24	16,605.07	.00	33,573.17	33.1%
10233	LIFE INSURANCE	756.00	.00	756.00	261.00	.00	495.00	34.5%
10236	DENTAL INSURANCE	1,565.76	.00	1,565.76	391.44	.00	1,174.32	25.0%
10240	WORKERS COMPENSATION	9,905.00	-244.00	9,661.00	3,686.39	.00	5,974.61	38.2%
TOTAL PERSONAL SERVICES		424,309.50	-5,542.00	418,767.50	141,125.16	.00	277,642.34	33.7%
30 OPERATING EXPENSES								
30311	ENGINEERING FEES	2,500.00	.00	2,500.00	.00	.00	2,500.00	.0%
30315	CONSUMPTIVE USE PERMIT	10,000.00	.00	10,000.00	2,576.35	.00	7,423.65	25.8%
30320	AUDIT FEES	7,450.00	.00	7,450.00	4,000.00	3,450.00	.00	100.0%
30340	CONTRACTUAL SERVICES	136,654.50	.00	136,654.50	30,101.78	.00	106,552.72	22.0%
30344	BANK FEES/SERVICE CHARGES	3,500.00	.00	3,500.00	3,080.34	.00	419.66	88.0%
30400	TRAVEL/PER DIEM	500.00	.00	500.00	35.00	.00	465.00	7.0%
30410	COMMUNICATIONS	9,480.00	.00	9,480.00	3,991.25	.00	5,488.75	42.1%
30420	POSTAGE	11,314.00	.00	11,314.00	3,832.36	.00	7,481.64	33.9%
30430	ELECTRIC	50,400.00	.00	50,400.00	20,447.90	.00	29,952.10	40.6%
30440	RENTAL OF EQUIPMENT	500.00	.00	500.00	.00	.00	500.00	.0%
30450	INSURANCE	13,084.00	.00	13,084.00	7,954.18	.00	5,129.82	60.8%
30460	REPAIRS	25,681.00	.00	25,681.00	8,843.57	.00	16,837.43	34.4%
30462	VEHICLE REPAIRS/MAINT	4,500.00	.00	4,500.00	490.24	.00	4,009.76	10.9%
30463	EQUIPMENT REPAIRS/MAINT	6,000.00	.00	6,000.00	107.88	.00	5,892.12	1.8%
30464	FACILITIES REPAIRS/MAINT	12,500.00	.00	12,500.00	672.35	.00	11,827.65	5.4%
30466	FIRE HYDRANT REPLACEMENT	7,500.00	.00	7,500.00	.00	.00	7,500.00	.0%
30470	PRINTING & COPYING	500.00	.00	500.00	.00	.00	500.00	.0%
30480	ADVERTISING	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30510	OFFICE SUPPLIES	1,000.00	.00	1,000.00	363.38	.00	636.62	36.3%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30520 SUPPLIES	138,000.00	5,542.00	143,542.00	28,615.49	.00	114,926.51	19.9%
30521 UNIFORMS	3,374.76	.00	3,374.76	811.61	.00	2,563.15	24.0%
30522 FUEL	9,000.00	.00	9,000.00	2,807.27	.00	6,192.73	31.2%
30542 TRAINING & EDUCATION	2,000.00	.00	2,000.00	119.00	.00	1,881.00	6.0%
30544 MEMBERSHIPS	2,000.00	.00	2,000.00	931.00	.00	1,069.00	46.6%
TOTAL OPERATING EXPENSES	458,438.26	5,542.00	463,980.26	119,780.95	3,450.00	340,749.31	26.6%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	.00	.00	.00	14.24	.00	-14.24	100.0%
TOTAL CAPITAL OUTLAY	.00	.00	.00	14.24	.00	-14.24	100.0%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187.00	.00	14,187.00	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187.00	.00	14,187.00	.00	.00	14,187.00	.0%
90 NON-OPERATING							
90940 CONTINGENCY FUND	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
90991 BAD DEBT EXPENSE	750.00	.00	750.00	.00	.00	750.00	.0%
TOTAL NON-OPERATING	10,750.00	.00	10,750.00	.00	.00	10,750.00	.0%
TOTAL WATER UTILITY SERVICES	907,684.76	.00	907,684.76	260,920.35	3,450.00	643,314.41	29.1%

FOR 2019 05

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40535 SEWER UTILITY SERVICES							
10 PERSONAL SERVICES							
10120 WAGES	69,628.00	.00	69,628.00	28,156.91	.00	41,471.09	40.4%
10121 BONUS	803.00	.00	803.00	502.80	.00	300.20	62.6%
10140 OVERTIME	3,000.00	.00	3,000.00	3,413.05	.00	-413.05	113.8%
10210 FICA	6,076.00	.00	6,076.00	2,193.77	.00	3,882.23	36.1%
10220 RETIREMENT	6,000.00	.00	6,000.00	2,607.68	.00	3,392.32	43.5%
10230 HOSPITALIZATION	14,336.64	.00	14,336.64	7,168.32	.00	7,168.32	50.0%
10233 LIFE INSURANCE	216.00	.00	216.00	63.00	.00	153.00	29.2%
10236 DENTAL INSURANCE	447.36	.00	447.36	18.64	.00	428.72	4.2%
10240 WORKERS COMPENSATION	2,922.00	.00	2,922.00	1,087.72	.00	1,834.28	37.2%
TOTAL PERSONAL SERVICES	103,429.00	.00	103,429.00	45,211.89	.00	58,217.11	43.7%
30 OPERATING EXPENSES							
30311 ENGINEERING FEES	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30320 AUDIT FEES	7,450.00	.00	7,450.00	4,000.00	3,450.00	.00	100.0%
30340 CONTRACTUAL SERVICES	37,000.00	.00	37,000.00	1,597.00	.00	35,403.00	4.3%
30347 CONTRACTUAL LADY LAKE	240,000.00	.00	240,000.00	99,444.83	.00	140,555.17	41.4%
30400 TRAVEL/PER DIEM	500.00	.00	500.00	.00	.00	500.00	.0%
30420 POSTAGE	50.00	.00	50.00	1.10	.00	48.90	2.2%
30430 ELECTRIC	20,040.00	.00	20,040.00	9,638.99	.00	10,401.01	48.1%
30431 WATER	5,100.00	.00	5,100.00	450.55	.00	4,649.45	8.8%
30440 RENTAL OF EQUIPMENT	500.00	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	13,350.00	.00	13,350.00	8,286.92	.00	5,063.08	62.1%
30462 VEHICLE REPAIRS/MAINT	5,000.00	.00	5,000.00	785.33	.00	4,214.67	15.7%
30463 EQUIPMENT REPAIRS/MAINT	1,000.00	.00	1,000.00	-329.22	.00	670.78	32.9%
30464 FACILITIES REPAIRS/MAINT	2,000.00	.00	2,000.00	117.09	.00	1,882.91	5.9%
30467 SYSTEM REPAIRS	28,674.00	.00	28,674.00	9,551.25	.00	19,122.75	33.3%
30510 OFFICE SUPPLIES	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
30520 SUPPLIES	9,000.00	.00	9,000.00	488.98	.00	8,511.02	5.4%
30521 UNIFORMS	2,000.00	.00	2,000.00	364.65	.00	1,635.35	18.2%
30522 FUEL	4,000.00	.00	4,000.00	1,555.03	.00	2,444.97	38.9%
30542 TRAINING & EDUCATION	2,200.00	.00	2,200.00	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	379,864.00	.00	379,864.00	136,610.94	3,450.00	239,803.06	36.9%
60 CAPITAL OUTLAY							

FOR 2019 05

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40535 SEWER UTILITY SERVICES							
60640 EQUIPMENT PURCHASES	40,000.00	.00	40,000.00	4,474.95	.00	35,525.05	11.2%
60655 SYSTEM IMPROVEMENTS	.00	.00	.00	782.00	.00	-782.00	100.0%
TOTAL CAPITAL OUTLAY	40,000.00	.00	40,000.00	5,256.95	.00	34,743.05	13.1%
70 DEBT SERVICE							
70740 DEBT SERVICE LOAN PRINC SR	114,204.64	.00	114,204.64	56,734.57	.00	57,470.07	49.7%
70741 INTEREST SEWER SRF LOAN #1	3,319.91	.00	3,319.91	12,099.66	.00	-8,779.75	364.5% 519%
70742 INTEREST SEWER SRF LOAN #2	20,143.91	.00	20,143.91	.00	.00	20,143.91	.0%
70744 INTEREST SEWER BB&T BANK L	53,231.15	.00	53,231.15	9,152.52	.00	44,078.63	17.2%
70745 DEBT SERV LOAN PRINC BB&T	291,109.72	.00	291,109.72	144,711.92	.00	146,397.80	49.7%
TOTAL DEBT SERVICE	482,009.33	.00	482,009.33	222,698.67	.00	259,310.66	46.2%
90 NON-OPERATING							
90940 CONTINGENCY FUND	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
TOTAL NON-OPERATING	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
TOTAL SEWER UTILITY SERVICES	1,015,302.33	.00	1,015,302.33	409,778.45	3,450.00	602,073.88	40.7%
TOTAL UTILITY FUND	.00	.00	.00	12,790.45	6,900.00	-19,690.45	100.0%
TOTAL REVENUES	-1,922,987.09	.00	-1,922,987.09	-657,908.35	.00	-1,265,078.74	
TOTAL EXPENSES	1,922,987.09	.00	1,922,987.09	670,698.80	6,900.00	1,245,388.29	

Grinder Pump
BEST
LL SWR

1710.94
10,388

F.B. -681,987

FOR 2019 05

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62001 RECREATION REVENUE							
34 CHARGES FOR SERVICES							
34722 ADULT SOFTBALL LEAGUE	-23,600.00	.00	-23,600.00	-7,620.00	.00	-15,980.00	32.3%
34724 GIRLS SOFTBALL	-3,800.00	.00	-3,800.00	.00	.00	-3,800.00	.0%
34726 T-BALL	-3,800.00	.00	-3,800.00	-650.00	.00	-3,150.00	17.1%
34728 SOCCER	-3,800.00	.00	-3,800.00	-330.00	.00	-3,470.00	8.7%
34729 SWIM TEAM	-2,000.00	.00	-2,000.00	.00	.00	-2,000.00	.0%
34731 ZUMBA	-3,800.00	.00	-3,800.00	.00	.00	-3,800.00	.0%
34732 BASKETBALL	-3,800.00	.00	-3,800.00	.00	.00	-3,800.00	.0%
34733 TRICK OR TROT 5K	-10,000.00	.00	-10,000.00	-4,955.30	.00	-5,044.70	49.6%
34736 LACROSSE	-3,800.00	.00	-3,800.00	.00	.00	-3,800.00	.0%
34737 VOLLEYBALL	-3,800.00	.00	-3,800.00	.00	.00	-3,800.00	.0%
34738 KICKBALL	-3,800.00	.00	-3,800.00	-150.00	.00	-3,650.00	3.9%
34739 SUMMER CAMP	-10,000.00	.00	-10,000.00	.00	.00	-10,000.00	.0%
34740 LOVE RUN 5K	-10,000.00	.00	-10,000.00	-3,948.00	.00	-6,052.00	39.5%
34750 FLAG FOOTBALL	-3,800.00	.00	-3,800.00	-2,820.00	.00	-980.00	74.2%
34790 RECREATION SIGN	.00	.00	.00	-250.00	.00	250.00	100.0%
TOTAL CHARGES FOR SERVICES	-89,800.00	.00	-89,800.00	-20,723.30	.00	-69,076.70	23.1%
36 MISC. REVENUE							
36110 INTEREST INCOME	-241.00	.00	-241.00	83.75	.00	-324.75	-34.8%
36990 MISC REVENUE	-1,253.00	.00	-1,253.00	.00	.00	-1,253.00	.0%
TOTAL MISC. REVENUE	-1,494.00	.00	-1,494.00	83.75	.00	-1,577.75	-5.6%
TOTAL RECREATION REVENUE	-91,294.00	.00	-91,294.00	-20,639.55	.00	-70,654.45	22.6%

THRU FEB 28, 2019 41.7% OF YEAR LAPSED

FOR 2019 05

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62579 RECREATION FUND	-----						
30 OPERATING EXPENSES	-----						
30343 SUMMER CAMP	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
30348 BASEBALL	3,800.00	.00	3,800.00	.00	.00	3,800.00	.0%
30351 SOFTBALL PROGRAM	20,632.00	.00	20,632.00	3,864.00	.00	16,768.00	18.7%
30353 TRICK OR TROT 5K	10,000.00	.00	10,000.00	3,581.56	.00	6,418.44	35.8%
30355 KICKBALL	.00	1,100.00	1,100.00	.00	.00	1,100.00	.0%
30360 SOCCER PROGRAM	2,700.00	.00	2,700.00	1,178.89	.00	1,521.11	43.7%
30361 FLAG FOOTBALL	.00	.00	.00	1,150.46	.00	-1,150.46	100.0%
30362 VOLLEYBALL	3,800.00	.00	3,800.00	.00	.00	3,800.00	.0%
30363 T-BALL	3,800.00	.00	3,800.00	299.33	.00	3,500.67	7.9%
30364 BASKETBALL	.00	3,800.00	3,800.00	.00	.00	3,800.00	.0%
30380 LOVE RUN 5 K	10,000.00	.00	10,000.00	3,189.74	.00	6,810.26	31.9%
30470 PRINTING & COPYING	100.00	.00	100.00	.00	.00	100.00	.0%
30490 MISC EXPENSE	500.00	.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	65,332.00	4,900.00	70,232.00	13,263.98	.00	56,968.02	18.9%

90 NON-OPERATING	-----						
90916 XFER TO GENERAL FUND	21,062.00	.00	21,062.00	5,265.50	.00	15,796.50	25.0%
TOTAL NON-OPERATING	21,062.00	.00	21,062.00	5,265.50	.00	15,796.50	25.0%
TOTAL RECREATION FUND	86,394.00	4,900.00	91,294.00	18,529.48	.00	72,764.52	20.3%
TOTAL RECREATION FUND	-4,900.00	4,900.00	.00	-2,110.07	.00	2,110.07	100.0%
TOTAL REVENUES	-91,294.00	.00	-91,294.00	-20,639.55	.00	-70,654.45	
TOTAL EXPENSES	86,394.00	4,900.00	91,294.00	18,529.48	.00	72,764.52	

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2019-019 – The Glen Phases 11-13 Final Plat			
For the Meeting of:	April 11, 2019			
Submitted by:	City Attorney/City Manager/Community Development Director			
Date Submitted:	April 2, 2019			
Are Funds Required:	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes. Proposed resolution, final plat, draft amendment and supplement to declaration of covenants and notice of public hearing.			
Description of Item:	<p>Resolution 2019-019 The Glen Phases 11-13 Final Plat: Petitioner: A. A. Moukhtara Company.</p> <p>The Planning and Zoning Board, at its March 27, 2019 regular meeting, recommended approval of The Glen Phases 11-13 Final Plat.</p>			
Action to be Taken:	Adopt Resolution 2019-019.			
Staff's Recommendation:	Approval			
Additional Comments:	Documents to be recorded with Lake County Clerk of Courts following approval.			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2019-019

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING FINAL PLAT APPROVAL FOR THE GLEN PHASES 11, 12 & 13 GENERALLY LOCATED NORTH OF LEWIS ROAD, EAST OF CR 468 AND SOUTH OF 466A; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the applicant has petitioned for final plat approval of The Glen Phases 11, 12 & 13; and

WHEREAS, The Glen consists of 114.31 +/- acres that will consist of approximately 238 single family residences, has a future land use designation of Single Family Medium Density and has a zoning of PUD as provided for in Ordinance 99-005;

WHEREAS, the Planning and Zoning Board and the City Commission of the City of Fruitland Park have considered the application in accordance with the procedures for granting Final Plat Approval set forth in Section 157-060(d)(20) of the City of Fruitland Park Land Development Code;

WHEREAS, the Planning and Zoning Board recommended approval of the Final Plat;

WHEREAS, the City Commission finds that the Final Plat of The Glen Phases 11, 12 & 13 is in compliance with the City's land development regulations.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Granting of Final Plat Approval.

Approval of the Final Plat of The Glen Phases 11, 12 & 13 of consisting of 49 single family homes, **a copy of which is attached hereto**, is GRANTED.

Section 2. Effective Date.

This resolution shall become effective immediately upon its passage.

PASSED AND RESOLVED this 11th day of April, 2019, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

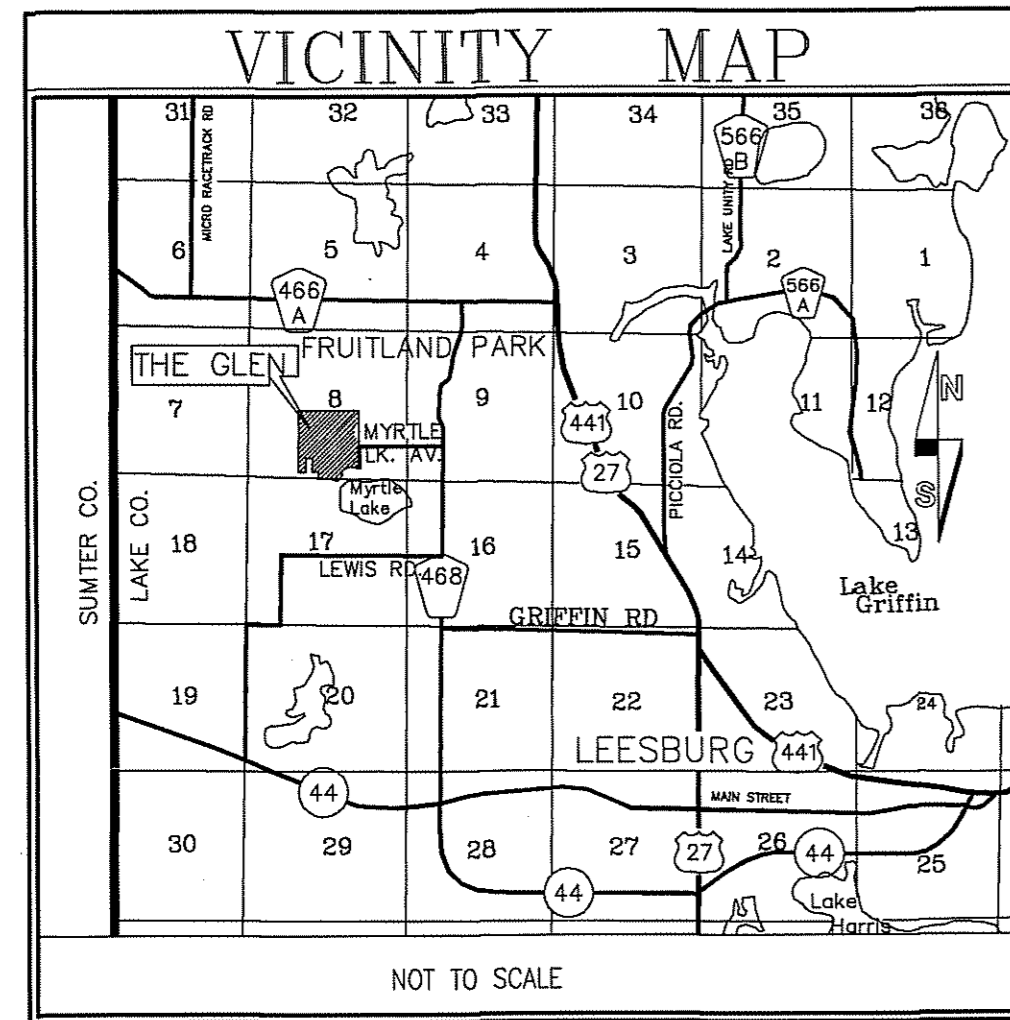
Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner DeGrave	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Mobilian	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



THE GLEN PHASES 11, 12 & 13

A PUD in the City of Fruitland Park
 Being a Portion of:
 Section 8, Township 19 South, Range 24 East
 Lake County, Florida

DESCRIPTION FOR THE GLEN PHASES 11, 12 & 13:

That part of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East, Lake County, Florida, described as follows; from the Northeast corner of said East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East, run N 89°22'17" W, along the north boundary of the East 1/2 of the Southwest 1/4 of said Section 8, a distance of 577.44 feet, to northwest corner of THE GLEN PHASE 10, as recorded in Plat Book 70, Page 29, Public Records of Lake County, Florida, and Point of Beginning of the following described parcel; from said Point of Beginning, continue N 89°22'17" W, along said north boundary, a distance of 754.79 feet, to the Northwest corner of said East 1/2 of the Southwest 1/4; thence S 01°02'58" W, along the west boundary of said East 1/2 of the Southwest 1/4, a distance of 2361.04 feet, to a point that is located N 01°02'58" E, a distance of 275.00 feet, from the Southwest corner of said East 1/2 of the Southwest 1/4; thence S 88°55'13" E, and parallel with the south boundary of said East 1/2 of the Southwest 1/4, a distance of 292.50 feet; thence N 01°02'58" E, and parallel with the aforesaid west boundary of the East 1/2 of the Southwest 1/4, a distance of 500.00 feet; thence S 88°55'12" E, a distance of 250.40 feet, to the Southwest corner of THE GLEN PHASE'S 1, 2 & 3, as recorded in Plat Book 53, Pages 62-63, Public Records of Lake County, Florida; thence along the westerly boundary of THE GLEN PHASE'S 1, 2 & 3, the following courses; N 42°30'55" E, a distance of 58.41 feet; thence N 03°59'34" W, a distance of 51.94 feet; thence N 24°27'34" W, a distance of 73.72 feet; thence N 31°56'26" W, a distance of 125.13 feet; thence N 11°55'03" W, a distance of 50.16 feet; thence N 07°31'48" E, a distance of 43.70 feet; thence N 23°42'30" E, a distance of 92.64 feet; thence N 38°26'09" E, a distance of 99.69 feet; thence N 52°56'23" E, a distance of 106.90 feet; thence N 62°39'19" E, a distance of 93.81 feet; thence N 78°24'57" E, a distance of 37.17 feet; thence N 08°37'13" W, a distance of 106.75 feet, to a point on a curve concave to the south and having a radius of 430.51 feet; thence Easterly, along the arc of said curve, through a central angle of 9°39'48", a distance of 72.61 feet (Chord Bearing N 84°52'49" E, and Chord Length 72.52 feet), to the Southwest corner of THE GLEN PHASE'S 4, 5, 6 & 9, as recorded in Plat Book 56, Pages 11-12, Public Records of Lake County, Florida; thence along the west boundary of THE GLEN PHASE'S 4, 5, 6 & 9, the following courses; N 00°17'16" W, a distance of 154.49 feet; thence N 01°50'39" E, a distance of 50.03 feet, to a Point of Reverse Curve on the southerly boundary of the aforesaid THE GLEN PHASE 10, said curve being concave southerly and having a radius of 635.00 feet; thence from a radial bearing of N 00°07'12" W, run westerly, along the arc of said curve and southerly boundary of THE GLEN PHASE 10, through a central angle of 06°16'53", a distance of 69.62 feet (Chord Bearing S 86°44'22" W, and Chord Length 69.58 feet), to the southwest corner of THE GLEN PHASE 10; thence along the westerly boundary of THE GLEN PHASE 10, the following courses; N 06°24'05" W, a distance of 131.80 feet; thence N 88°54'28" W, a distance of 43.04 feet; thence N 03°55'27" E, a distance of 588.53 feet; thence S 88°54'28" E, a distance of 50.00 feet; thence N 37°15'30" E, a distance of 61.93 feet; thence N 88°54'28" W, a distance of 53.12 feet; thence N 01°05'32" E, a distance of 143.41 feet, to the Point of Beginning, and end of this description; area described contains 32.25 acres.

NOTICE:

This plat, as recorded in its graphic form, is the official depiction of the subdivided lands described herein and will in no circumstances be supplanted in authority by any other graphic or digital form of the plat. There may be additional restrictions that are not recorded on this plat that may be found in the public records of Lake County, Florida.

NOTES:

- 1) Bearings are based on the recorded plat of THE GLEN PHASE'S 7 & 8, as recorded in Plat Book 59, Pages 25 and 26, Public Records of Lake County, Florida, and the centerline of Daybreak Drive as being N89°14'27"W.
- 2) Distances are shown in U.S. survey feet and decimals thereof.
- 3) Lot corners will be set in accordance with Chapter 177.091 (9), Florida Statutes prior to the expiration of the bond or other surety.
- 4) All platted utility easements shall provide that such easements shall also be easements for the construction, installation, maintenance and operation of cable television services; provided, however, no such construction, installation, maintenance, and operation of cable television services shall interfere with the facilities and services of an electric, telephone, gas, or other public utility. In the event a cable television company damages the facilities of a public utility, it shall be solely responsible for the damages. This section shall not apply to those private easements granted to or obtained by a particular electric, telephone, gas, or other public utility. Such construction, installation, maintenance, and operation shall comply with the National Electric Safety Code as adopted by the Florida Public Service Commission.
- 5) No construction, trees, or shrubs will be placed in easements or rights-of-way without the City of Fruitland Park approval.
- 6) It is the responsibility of the property owner to operate and maintain any storm water management system not located within the right of way of the road unless such responsibility is voluntarily assumed by the City of Fruitland Park.
- 7) Potable water to be provided by the City of Fruitland Park.
- 8) Covenants, restrictions, or reservations affecting the ownership or use of the property shown in this plat are filed in the Official Records Book(s) of Lake County Florida, in:

Book No. 1763, Page 1174, being amended in Book No. 5009, Page 2020, and

Book No. 2460, Page 1195, being amended in Book No. 5009, Page 2020, and

Book No. 2351, Page 1253, and

Book No. 5097, Page 1135, being re-recorded in Book No. 5167, Page 2380, and

Deed Book No. 191, Page 133.

SHEET INDEX

- SHEET 1 --- TITLE SHEET
- SHEET 2 --- PHASES 11-13 KEY MAP
- SHEET 3 --- LOTS 193-216
- SHEET 4 --- LOTS 189-192 & LOTS 217-237
- SHEET 5 --- TRACT "M" & WATER RETENTION AREA

Prepared by:
 Billy Earl Owens, PSM
 Professional Surveyor and Mapper
 Florida Registration No. 3522
 Address: 39 CR 494
 Lake Panasoffkee, FL 33538
 PH: 352-793-2854

CERTIFICATE OF CLERK
 THIS IS TO CERTIFY, That I have examined the foregoing plat and find that it complies in form with all the requirements of chapter 177, Florida Statutes, and was filed for record on _____ 20____, at _____ File No. _____
 Clerk of the Circuit Court
 in and for Lake County, Florida

RECORD PLAT REVIEW STATEMENT
 "Pursuant to Section 177.081, Florida Statutes, I have reviewed this Plat for conformity to Chapter 177, Florida Statutes, and find that said Plat complies with the technical requirements of that chapter; provided however, that my review does not include field verification of any of the coordinates, points or measurements shown on this Plat."
 James M. Straughan Date: 3-19-19
 Florida Registered Surveyor and Mapper,
 Registration No. 5309

CONSENT AND JOINDER
THE GLEN PHASES 11, 12 & 13
 Maronda Homes, Inc. of Florida, having a Consensual Lien for Deposit, as recorded in Officials Book 5097, pages 1143 through 1151, Public Records of Lake County, Florida, hereby joins in and consents to the dedication appearing on the face of the plat.
 Name: Scott C. Howard S.C.H. Howard
 Title: PRESIDENT
 Witness: James B. Jarrett
 Witness: Lois E. Owens
 (SEAL) or with two subscribing witnesses
 State of Florida
 County of Lake Seminole
 The foregoing Consent and Joinder was acknowledged before me this 21 day of March 2019, by Scott C. Howard, as President of Maronda Homes, Inc. of Florida. He/She is personally known to me or has produced the following identification:
 Notary Public: James B. Jarrett (Seal)

CERTIFICATE OF APPROVAL BY CITY COMMISSION
 THIS IS TO CERTIFY, that on _____ 20____, the foregoing plat was approved by the City Commission of Fruitland Park, Florida, and includes the acceptance of the dedications of the streets and easements.
 Mayor _____
 Attest: _____
 City Clerk _____
 Approved as to Form and Legal Sufficiency _____ Date: _____
 City Attorney _____

CERTIFICATE OF APPROVAL BY THE PLANNING AND ZONING BOARD
 Examined and Approved Jamie Barre Date 3/27/19

PLAT BOOK _____
 PAGE _____

DEDICATION FOR THE GLEN PHASES 11, 12 & 13

KNOW ALL MEN BY THESE PRESENTS, That the undersigned, being the owner in fee simple of the lands described in the foregoing caption to this plat, does hereby dedicate said lands and plat for the uses and purposes thereon expressed, all streets and rights-of-way shown on this plat are hereby dedicated in perpetuity to the City of Fruitland Park for the use and benefit of the public for proper purposes; all utility easements shown are dedicated in perpetuity to the City of Fruitland Park for construction, installation, maintenance and operation of utilities by any utility provider, including cable television services, in compliance with such ordinances and regulations as may be adopted from time to time by the City Commission of Fruitland Park; all drainage easements as shown are dedicated in perpetuity for construction and maintenance of drainage facilities and shall be perpetual maintenance obligation of The Glen Homeowners' Association, Inc. Front yard drainage easements are subject to the right of each lot to have a driveway for ingress/egress as approved by the City.

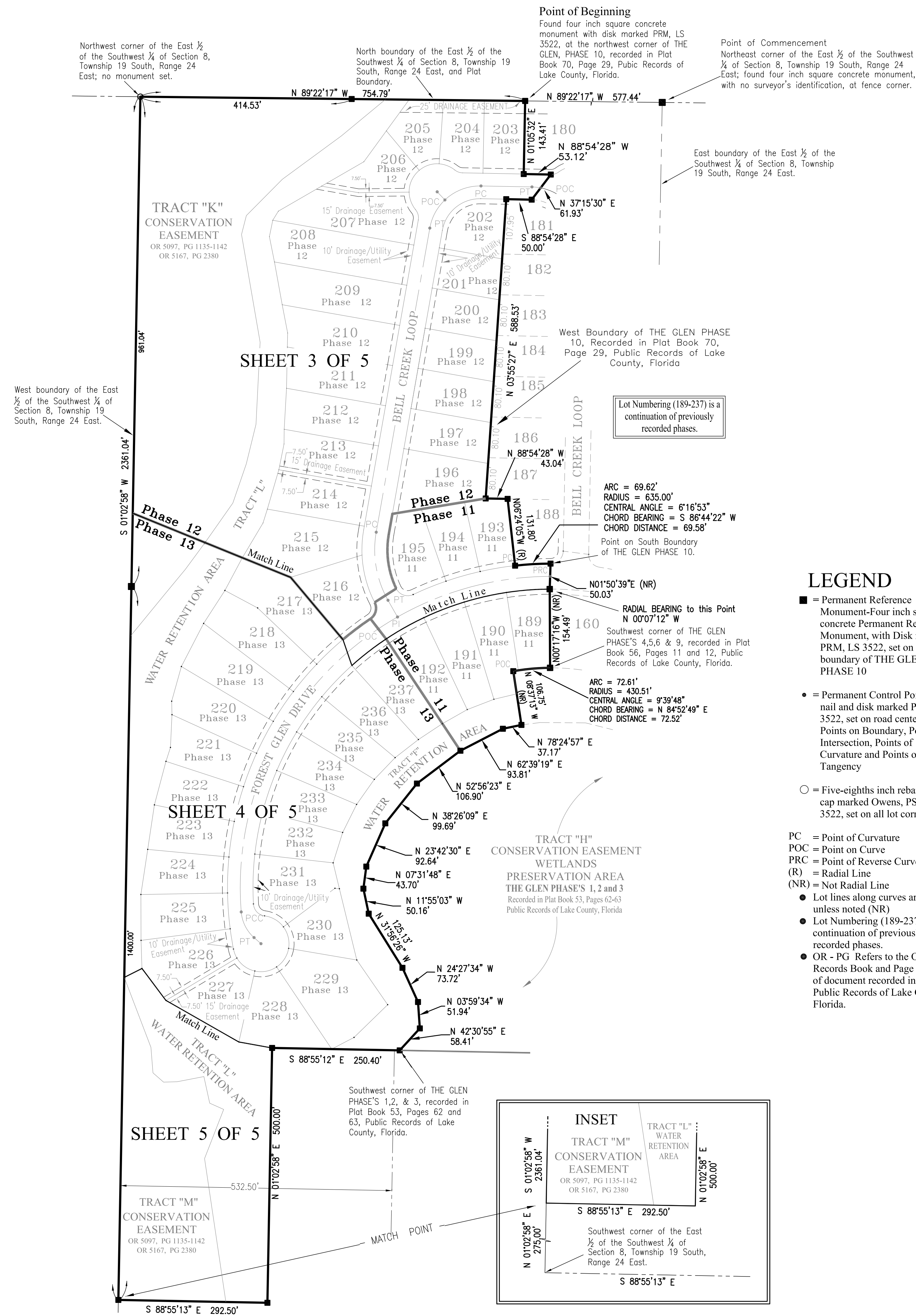
IN WITNESS WHEREOF, A.A. Moukhtara, Inc. has caused these presents to be signed by its President and its corporate seal to be affixed hereto by and with the authority of its board of directors this 21st day of March, 2019. Signed, Sealed and delivered in our presence as witnesses:

WITNESS: _____
 Signature _____
 GRANTEE: A. A. Moukhtara, Inc. a Florida Corporation
 Signature Michel Moukhtara
 Print Name Michel Moukhtara, President

Siima Moukhtara Neneh
 Print Name
 STATE OF FLORIDA
 COUNTY OF LAKE
 The foregoing Dedication was acknowledged before me, an officer duly authorized to take acknowledgements in the State of Florida and County of Lake, this 21st day of March 2019, by Michel Moukhtara, President, on behalf of A. A. Moukhtara, Inc., a Florida Corporation.
 He is personally known to me, or [] has produced _____ as identification.
 Notary Public - State of Florida
 Print Name: Joy Lomberk
 My commission expires 4-19-2021

CERTIFICATE OF SURVEYOR
 KNOW ALL MEN BY THESE PRESENTS, That the undersigned, being a Florida licensed and registered Surveyor and Mapper, does hereby certify that on 02/28/2019, he completed the survey on the lands herein described; that this plat was prepared under his direction and supervision; that it is a correct representation of the lands herein described and platted or subdivided; that Permanent Reference Monuments and Permanent Control Points have been set and this plat is in compliance with Chapter 177, Florida Statutes.
 Billy Earl Owens
 Professional Surveyor and Mapper
 39 County Road 494
 Lake Panasoffkee, Florida 33538
 Signature Billy Earl Owens
 Billy Earl Owens, PSM
 Florida Registration No. 3522 Date 02-28-2019

TITLE SHEET
 Sheet 1 of 5



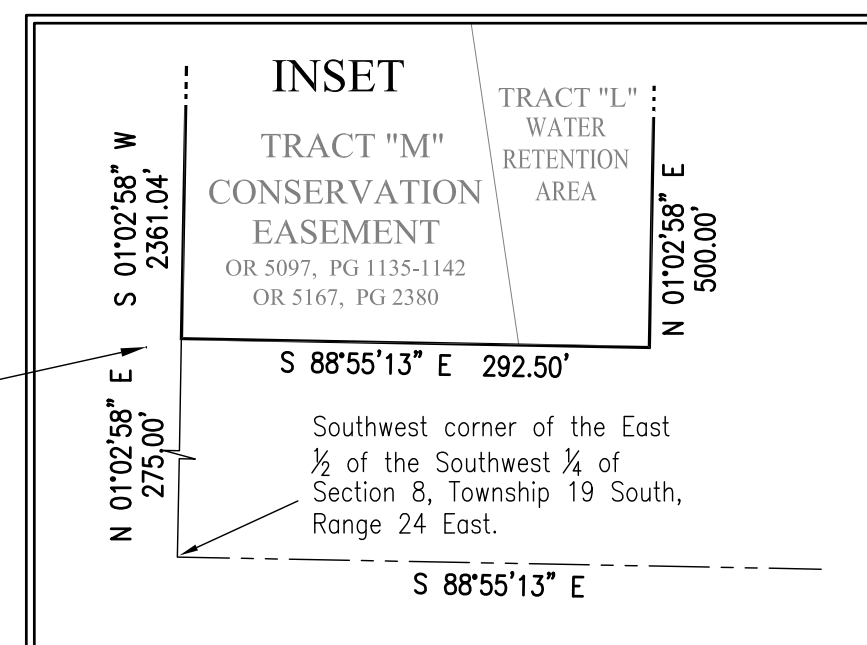
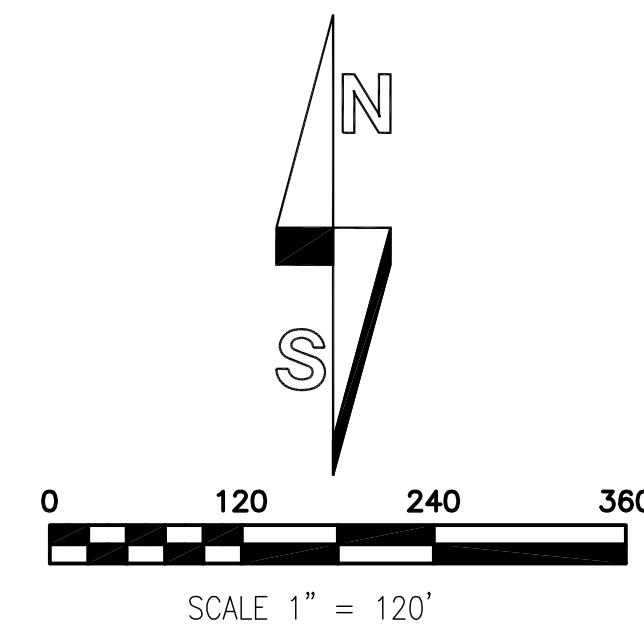
THE GLEN PHASES 11, 12 & 13

A PUD in the City of Fruitland Park

Being a Portion of:
Section 8, Township 19 South, Range 24 East
Lake County, Florida

LEGEND

- = Permanent Reference Monument-Four inch square concrete Monument, with Disk marked PRM, LS 3522, set on road centerline at Points on Boundary, Points of Intersection, Points of Curvature and Points of Tangency
- = Permanent Control Point - PK nail and disk marked PCP, LS 3522, set on all lot corners
- = Five-eighths inch rebar with cap marked Owens, PSM 3522, set on all lot corners
- PC = Point of Curvature
- POC = Point on Curve
- PRC = Point of Reverse Curve
- (R) = Radial Line
- (NR) = Not Radial Line
- Lot lines along curves are Radial unless noted (NR)
- Lot Numbering (189-237) is a continuation of previously recorded phases.
- OR - PG Refers to the Official Records Book and Page Number of document recorded in the Public Records of Lake County, Florida.



Prepared by:
Billy Earl Owens, PSM
Professional Surveyor and Mapper
Address: 39 CR 494
Lake Panasoffkee, FL 33538
PH: 352-793-2854

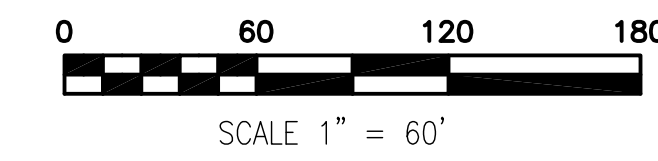
THE GLEN PHASES 11, 12 & 13

A PUD in the City of Fruitland Park
Being a Portion of:
Section 8, Township 19 South, Range 24 East
Lake County, Florida

Line and Curve Table
with Sheet Reference

LINE	BEARING	DISTANCE	SHEET
L-1	N 43°30'47" W	21.99'	S-3
L-2	S 31°42'38" W	21.00'	S-3
L-3	S 11°29'28" W	32.79'	S-3
L-4	S 00°29'16" W	28.85'	S-3
L-5	S 11°25'43" W	51.57'	S-3
L-6	S 17°25'31" W	28.48'	S-3
L-7	S 09°59'29" W	7.51'	S-3
L-8	N 62°25'42" E	49.34'	S-4
L-9	S 83°52'36" E	8.76'	S-4
L-10	S 48°33'38" E	18.15'	S-4
L-11	S 29°37'18" E	37.74'	S-3
L-12	S 01°15'38" E	26.43'	S-4

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH	SHEET
C-1	17.27'	100.00'	9°53'47"	N 83°57'34" W	17.25'	S-3
C-2	77.85'	100.00'	44°36'19"	S 68°47'22" W	75.90'	S-3
C-3	63.70'	100.00'	36°29'44"	S 28°14'21" W	62.63'	S-3
C-4	138.28'	200.00'	39°36'47"	S 09°48'54" W	135.54'	S-3
C-5	313.23'	610.00'	29°25'16"	S 75°05'20" W	309.80'	S-3
C-6	44.37'	610.00'	4°10'03"	S 58°17'40" W	44.36'	S-3
C-7	646.88'	610.00'	60°45'35"	S 25°49'51" W	616.99'	S-4
C-8	57.61'	75.00'	44°00'42"	S 26°33'17" W	56.21'	S-4
C-9	16.52'	25.00'	37°52'17"	N 69°58'19" W	16.23'	S-3
C-10	33.62'	55.00'	35°01'37"	N 68°32'59" W	33.10'	S-3
C-11	42.02'	55.00'	43°46'17"	S 72°03'04" W	41.00'	S-3
C-12	48.76'	55.00'	50°47'37"	S 24°46'07" W	47.18'	S-3
C-13	37.34'	55.00'	38°53'59"	S 20°04'41" E	36.63'	S-3
C-14	21.61'	25.00'	49°31'09"	S 14°46'05" E	20.94'	S-3
C-15	49.33'	225.00'	12°33'45"	S 03°42'37" W	49.23'	S-3
C-16	98.88'	225.00'	24°40'17"	S 14°54'24" E	96.14'	S-3
C-17	36.34'	25.00'	83°17'41"	N 14°24'18" W	33.23'	S-3
C-18	67.65'	635.00'	6°06'15"	S 53°00'01" W	67.62'	S-3
C-19	70.59'	635.00'	6°22'10"	S 46°45'49" W	70.56'	S-4
C-20	70.59'	635.00'	6°22'10"	S 40°23'39" W	70.56'	S-4
C-21	70.59'	635.00'	6°22'10"	S 34°01'29" W	70.56'	S-4
C-22	70.59'	635.00'	6°22'10"	S 27°39'18" W	70.56'	S-4
C-23	70.59'	635.00'	6°22'10"	S 21°17'08" W	70.56'	S-4
C-24	70.59'	635.00'	6°22'10"	S 14°54'58" W	70.56'	S-4
C-25	70.59'	635.00'	6°22'10"	S 08°32'48" W	70.56'	S-4
C-26	70.59'	635.00'	6°22'10"	S 02°10'38" W	70.56'	S-4
C-27	70.59'	635.00'	6°22'10"	S 04°11'32" E	70.56'	S-4
C-28	40.15'	635.00'	3°37'23"	S 09°11'19" E	40.15'	S-4
C-29	19.03'	55.00'	19°49'41"	S 20°54'50" E	18.94'	S-4
C-30	44.64'	55.00'	46°29'57"	S 54°04'39" E	43.42'	S-4
C-31	44.67'	55.00'	46°32'17"	N 79°24'14" E	43.46'	S-4
C-32	44.60'	55.00'	46°27'36"	N 32°54'17" E	43.39'	S-4
C-33	44.64'	55.00'	46°29'57"	N 13°34'30" W	43.42'	S-4
C-34	44.00'	55.00'	45°50'08"	N 59°44'32" W	42.83'	S-4
C-35	34.67'	25.00'	79°27'12"	N 42°56'00" W	31.96'	S-4
C-36	97.97'	585.00'	9°35'42"	N 01°36'27" W	97.85'	S-4
C-37	85.07'	585.00'	8°19'57"	N 10°33'17" W	85.00'	S-4
C-38	85.07'	585.00'	8°19'57"	N 18°53'13" W	85.00'	S-4
C-39	85.07'	585.00'	8°19'57"	N 27°13'10" W	85.00'	S-4
C-40	85.07'	585.00'	8°19'57"	N 35°33'06" W	85.00'	S-4
C-41	85.07'	585.00'	8°19'57"	N 43°53'03" W	85.00'	S-4
C-42	85.07'	585.00'	8°19'57"	N 52°12'59" W	85.00'	S-4
C-43	85.07'	585.00'	8°19'57"	N 60°32'56" E	85.00'	S-4
C-44	85.07'	585.00'	8°19'57"	N 68°52'52" E	85.00'	S-4
C-45	85.07'	585.00'	8°19'57"	N 77°12'49" E	85.00'	S-4
C-46	85.07'	585.00'	8°19'57"	N 85°32'45" E	85.00'	S-4
C-47	69.62'	635.00'	6°16'53"	S 80°27'28" W	69.58'	S-3
C-48	69.62'	635.00'	6°16'53"	S 74°10'35" W	69.58'	S-3
C-49	69.62'	635.00'	6°16'53"	S 67°53'41" W	69.58'	S-3
C-50	39.08'	25.00'	89°34'30"	N 70°27'30" W	35.22'	S-3
C-51	108.92'	175.00'	35°39'45"	N 07°50'23" W	107.17'	S-3
C-52	106.16'	75.00'	81°06'03"	N 50°32'31" E	97.52'	S-3
C-53	10.00'	430.51'	1°19'52"	N 80°42'51" E	10.00'	S-4
C-54	62.61'	430.51'	8°19'57"	N 85°32'45" E	62.55'	S-4



LEGEND

- = Permanent Reference Monument-Four inch square concrete Permanent Reference Monument, with Disk marked PRM, LS 3522, set on the boundary of THE GLEN, PHASE 10
- = Permanent Control Point - PK nail and disk marked PCP, LS 3522, set on road centerline at Points on Boundary, Points of Intersection, Points of Curvature and Points of Tangency, unless otherwise noted
- = Five-eighths inch rebar with cap marked Owens, PSM 3522, set on all lot corners
- PC = Point of Curvature
- EC = End of Curve
- POC = Point on Curve
- PRC = Point of Reverse Curve
- (R) = Radial Line
- (NR) = Not Radial Line
- Lot lines along curves are Radial (R) unless noted (NR) Not Radial Line.
- Lot Numbering (189-237) is a continuation of previously recorded phases.
- OR - PG Refers to the Official Records Book and Page Number of document recorded in the Public Records of Lake County, Florida.

NOT A PART OF THIS PLAT
NOT PLATTED

Northwest corner of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East; no monument set.

NOT A PART OF THIS PLAT
NOT PLATTED

North boundary of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East, and Plat Boundary.

Point of Beginning
Four inch square concrete monument with disk marked PRM, LS 3522, at the northwest corner of THE GLEN, PHASE 10, recorded in Plat Book 70, Page 29, Public Records of Lake County, Florida..

Point of Commencement
Northeast corner of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East; found four inch square concrete monument, with no surveyor's identification, at fence corner.

TRACT "K"
CONSERVATION
EASEMENT
OR 5097, PG 1135-1142
OR 5167, PG 2380

West boundary of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East.

THE GLEN PHASE 10
Recorded in Plat Book 70, Page 29
Public Records of Lake County, Florida

BELL CREEK LOOP

FOREST GLEN DRIVE

THE GLEN PHASES 4, 5, 6 & 9
Recorded in Plat Book 56, Pages 11-12
Public Records of Lake County, Florida

Prepared by:
Billy Earl Owens, PSM
Professional Surveyor and Mapper
Address: 39 CR 494
Lake Panasofkee, FL 33538
PH: 352-793-2854

TRACT "K" CONSERVATION EASEMENT
OR 5097, PG 1135-1142
OR 5167, PG 2380

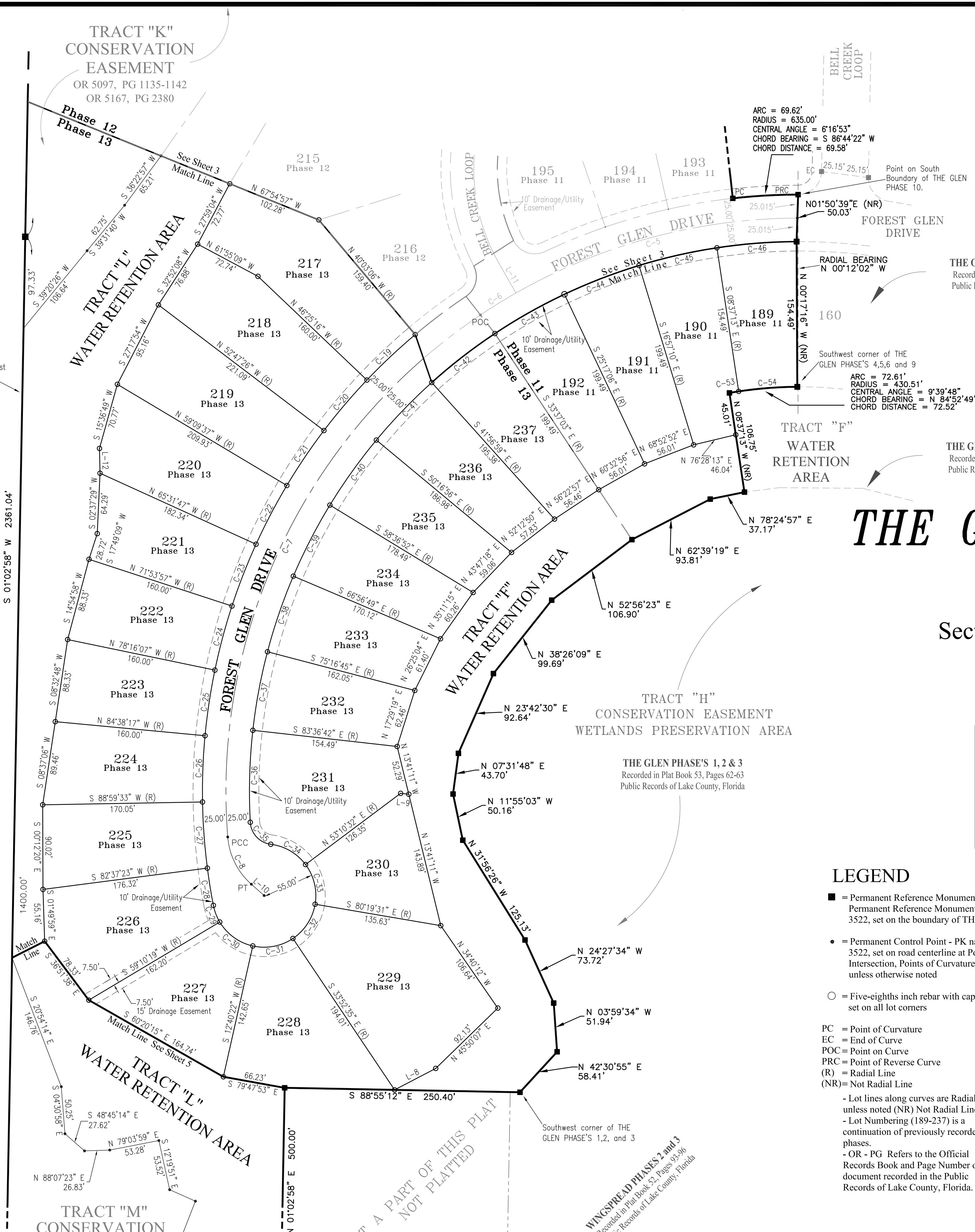
TRACT "M" CONSERVATION EASEMENT
OR 5097, PG 1135-1142
OR 5167, PG 2380

West boundary of the East 1/2 of the Southwest 1/4 of Section 8, Township 19 South, Range 24 East.

NOT A PART OF THIS PLAT
NOT PLATTED

NOT A PART OF THIS PLAT
NOT PLATTED

WINGSPIRE AD PHASES 2 and 3
Recorded in Plat Book 53, Pages 9-96
Public Records of Lake County, Florida



ARC = 69.62'
RADIUS = 635.00'
CENTRAL ANGLE = 6°16'53"
CHORD BEARING = S 86°44'22" W
CHORD DISTANCE = 69.58'

ARC = 72.61'
RADIUS = 430.51'
CENTRAL ANGLE = 9°39'48"
CHORD BEARING = N 84°52'49" E
CHORD DISTANCE = 72.52'

THE GLEN PHASE'S 4, 5, 6 & 9
Recorded in Plat Book 56, Pages 11-12
Public Records of Lake County, Florida

THE GLEN PHASE'S 4, 5, 6 & 9
Recorded in Plat Book 56, Pages 11-12
Public Records of Lake County, Florida

THE GLEN PHASE'S 1, 2 & 3
Recorded in Plat Book 53, Pages 62-63
Public Records of Lake County, Florida

THE GLEN PHASES 11, 12 & 13

A PUD in the City of Fruitland Park
Being a Portion of:
Section 8, Township 19 South, Range 24 East
Lake County, Florida

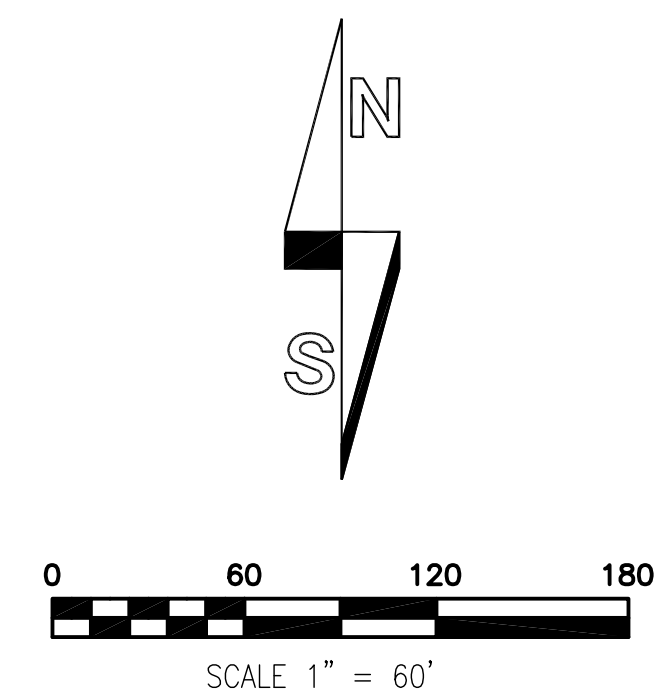
Line and Curve Table with Sheet Reference

LINE	BEARING	DISTANCE	SHEET
L-1	N 43°30'47" W	21.99'	S-3
L-2	S 31°42'38" W	21.00'	S-3
L-3	S 11°29'28" W	32.79'	S-3
L-4	S 00°29'16" W	28.85'	S-3
L-5	S 11°25'43" W	51.57'	S-3
L-6	S 17°23'31" W	28.48'	S-3
L-7	S 09°59'29" W	7.51'	S-3
L-8	N 62°25'42" E	49.34'	S-4
L-9	S 83°52'36" E	8.76'	S-4
L-10	S 48°33'38" E	18.15'	S-4
L-11	S 29°37'18" E	37.74'	S-3
L-12	S 01°15'38" E	26.43'	S-4

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH	SHEET
C-1	17.27'	100.00'	9°53'47"	N 83°57'34" W	17.25'	S-3
C-2	77.85'	100.00'	44°36'19"	S 68°47'22" W	75.90'	S-3
C-3	63.70'	100.00'	36°29'44"	S 28°42'21" W	62.63'	S-3
C-4	138.28'	200.00'	39°36'47"	S 09°48'54" E	135.54'	S-3
C-5	313.23'	610.00'	29°25'16"	S 75°05'20" W	309.80'	S-3
C-6	44.37'	610.00'	4°10'03"	S 58°17'40" W	44.36'	S-3
C-7	646.88'	610.00'	60°45'35"	S 25°49'51" W	616.99'	S-4
C-8	57.61'	75.00'	44°00'42"	S 26°33'17" E	56.21'	S-4
C-9	16.52'	25.00'	37°52'17"	N 69°58'19" W	16.23'	S-3
C-10	33.62'	55.00'	35°01'37"	N 68°32'59" W	33.10'	S-3
C-11	42.02'	55.00'	43°46'17"	S 72°03'04" W	41.00'	S-3
C-12	48.76'	55.00'	50°47'37"	S 24°46'07" W	47.18'	S-3
C-13	37.34'	55.00'	38°53'59"	S 20°04'41" E	36.63'	S-3
C-14	21.61'	25.00'	49°31'09"	S 14°46'05" E	20.94'	S-3
C-15	49.33'	225.00'	12°33'45"	S 03°42'37" W	49.23'	S-3
C-16	96.88'	225.00'	24°40'17"	S 14°54'24" E	96.14'	S-3
C-17	36.34'	25.00'	83°17'41"	S 14°24'18" W	33.23'	S-3
C-18	67.65'	635.00'	6°06'15"	S 53°00'01" W	67.62'	S-3
C-19	70.59'	635.00'	6°22'10"	S 46°45'49" W	70.56'	S-4
C-20	70.59'	635.00'	6°22'10"	S 40°23'39" W	70.56'	S-4
C-21	70.59'	635.00'	6°22'10"	S 34°01'29" W	70.56'	S-4
C-22	70.59'	635.00'	6°22'10"	S 27°39'18" W	70.56'	S-4
C-23	70.59'	635.00'	6°22'10"	S 21°17'08" W	70.56'	S-4
C-24	70.59'	635.00'	6°22'10"	S 14°54'59" W	70.56'	S-4
C-25	70.59'	635.00'	6°22'10"	S 08°32'48" W	70.56'	S-4
C-26	70.59'	635.00'	6°22'10"	S 02°10'38" W	70.56'	S-4
C-27	70.59'	635.00'	6°22'10"	S 04°11'32" E	70.56'	S-4
C-28	40.15'	635.00'	3°37'23"	S 09°11'19" E	40.15'	S-4
C-29	19.03'	55.00'	19°49'41"	S 20°54'50" E	18.94'	S-4
C-30	44.64'	55.00'	46°29'57"	S 54°04'39" E	43.42'	S-4
C-31	44.67'	55.00'	46°32'17"	N 79°24'14" E	43.46'	S-4
C-32	44.60'	55.00'	46°27'36"	N 32°54'17" E	43.39'	S-4
C-33	44.64'	55.00'	46°29'57"	N 13°34'30" W	43.42'	S-4
C-34	44.00'	55.00'	45°50'08"	N 59°44'32" E	42.83'	S-4
C-35	34.67'	25.00'	79°27'12"	N 42°56'00" W	31.96'	S-4
C-36	97.97'	585.00'	9°35'42"	N 01°35'27" E	97.85'	S-4
C-37	85.07'	585.00'	8°19'57"	N 10°33'17" E	85.00'	S-4
C-38	85.07'	585.00'	8°19'57"	N 18°53'13" E	85.00'	S-4
C-39	85.07'	585.00'	8°19'57"	N 27°13'10" E	85.00'	S-4
C-40	85.07'	585.00'	8°19'57"	N 35°33'06" E	85.00'	S-4
C-41	85.07'	585.00'	8°19'57"	N 43°53'03" E	85.00'	S-4
C-42	85.07'	585.00'	8°19'57"	N 52°12'59" E	85.00'	S-4
C-43	85.07'	585.00'	8°19'57"	N 60°32'56" E	85.00'	S-4
C-44	85.07'	585.00'	8°19'57"	N 68°52'52" E	85.00'	S-4
C-45	85.07'	585.00'	8°19'57"	N 77°12'49" E	85.00'	S-4
C-46	85.07'	585.00'	8°19'57"	N 85°32'45" E	85.00'	S-4
C-47	69.62'	635.00'	6°16'53"	S 80°27'28" W	69.58'	S-3
C-48	69.62'	635.00'	6°16'53"	S 74°10'35" W	69.58'	S-3
C-49	69.62'	635.00'	6°16'53"	S 67°53'41" W	69.58'	S-3
C-50	39.08'	25.00'	89°34'30"	N 70°27'30" W	35.22'	S-3
C-51	108.92'	175.00'	35°39'45"	N 07°50'23" W	107.17'	S-3
C-52	106.16'	75.00'	81°06'03"	N 50°32'31" E	97.52'	S-3
C-53	10.00'	430.51'	1°19'52"	N 80°42'51" E	10.00'	S-4
C-54	62.61'	430.51'	8°19'57"	N 85°32'45" E	62.55'	S-4

LEGEND

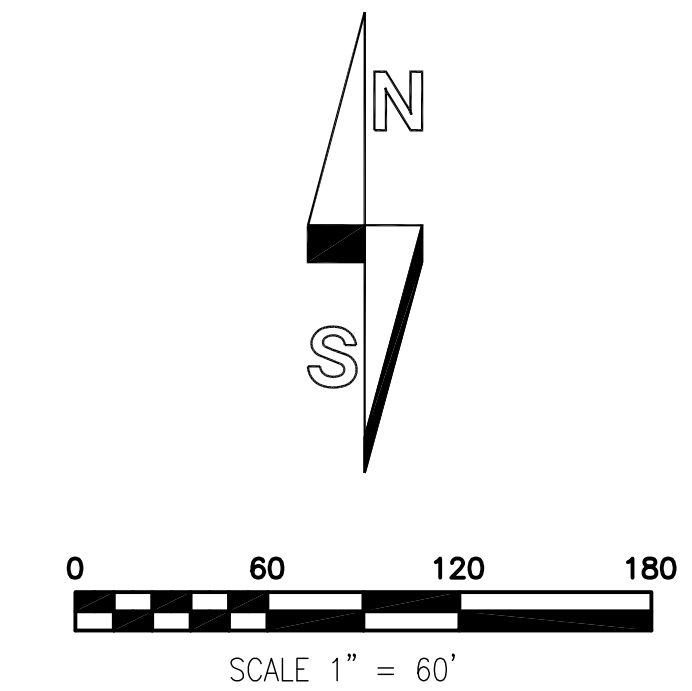
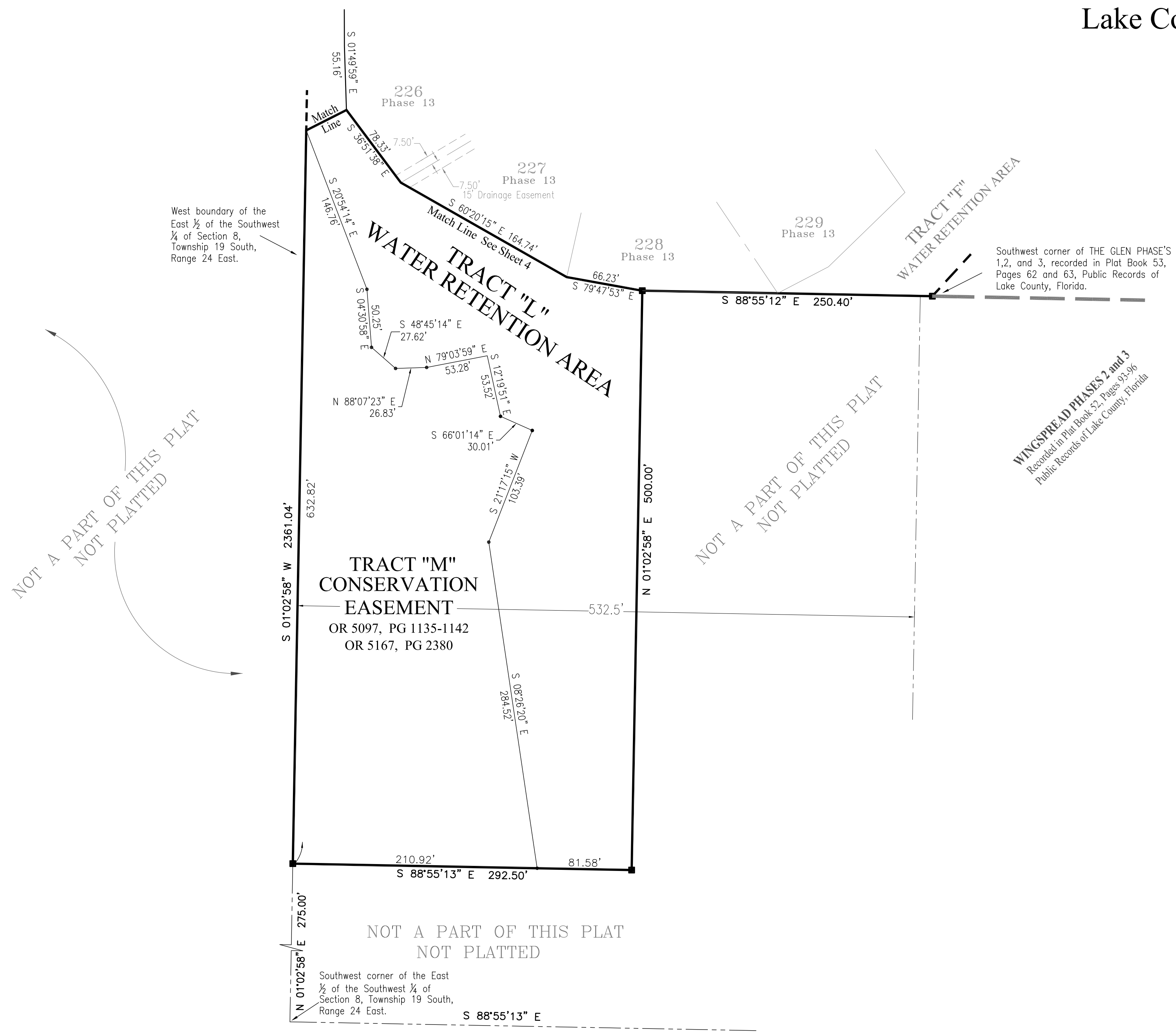
- = Permanent Reference Monument-Four inch square concrete Permanent Reference Monument, with Disk marked PRM, LS 3522, set on the boundary of THE GLEN, PHASE 10
- = Permanent Control Point - PK nail and disk marked PCP, LS 3522, set on road centerline at Points on Boundary, Points of Intersection, Points of Curvature and Points of Tangency, unless otherwise noted
- = Five-eighths inch rebar with cap marked Owens, PSM 3522, set on all lot corners
- PC = Point of Curvature
- EC = End of Curve
- POC = Point on Curve
- PRC = Point of Reverse Curve
- (R) = Radial Line
- (NR) = Not Radial Line
- Lot lines along curves are Radial (R) unless noted (NR) Not Radial Line.
- Lot Numbering (189-237) is a continuation of previously recorded phases.
- OR - PG Refers to the Official Records Book and Page Number of document recorded in the Public Records of Lake County, Florida.



Prepared by:
Billy Earl Owens, PSM
Professional Surveyor and Mapper
Address: 39 CR 494
Lake Panasoffkee, FL 33538
PH: 352-793-2854

THE GLEN PHASES 11,12&13

A PUD in the City of Fruitland Park
Being a Portion of:
Section 8, Township 19 South, Range 24 East
Lake County, Florida



LEGEND

- = Permanent Reference Monument-Four inch square concrete Permanent Reference Monument, with Disk marked PRM, LS 3522, set on the boundary of THE GLEN, PHASE 10
 - = Permanent Control Point - PK nail and disk marked PCP, LS 3522, set on road centerline at Points on Boundary, Points of Intersection, Points of Curvature and Points of Tangency, unless otherwise noted
 - = Five-eighths inch rebar with cap marked Owens, PSM 3522, set on all lot corners
- PC = Point of Curvature
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 POC = Point on Curve
 PRC = Point of Reverse Curve
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NOT A PART OF THIS PLAT
NOT PLATTED

NOT A PART OF THIS PLAT
NOT PLATTED

NOT A PART OF THIS PLAT
NOT PLATTED

Prepared by:
Billy Earl Owens, PSM
Professional Surveyor and Mapper
Address: 39 CR 494
Lake Panasoffkee, FL 33538
PH: 352-793-2854

This instrument prepared by and
after recording return to:

Newman, P. Richard, Esq.
McLin & Burnsed, P.A.
Post Box Office Post 491357
34749-Florida Leesburg 34749-1357

-----SPACE ABOVE THIS LINE FOR RECORDING DATA-----

**AMENDMENT AND SUPPLEMENT TO
DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS
OF THE GLEN**

THIS AMENDMENT AND SUPPLEMENT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS OF THE GLEN (this "Amendment and Supplement") is made as of this ____ day of _____, 2019, ("Effective Date") by **A.A. MOUKHTARA COMPANY**, a Florida corporation ("Declarant").

RECITALS:

WHEREAS, Declarant is the Declarant under that certain Declaration of Covenants, Conditions and Restriction for The Glen, recorded in Official Records Book 2760, Page 2292, Public Records of Lake County, Florida, as subsequently amended (as amended, collectively, the "Declaration") (unless otherwise defined, capitalized terms used above or herein shall have the meanings ascribed to them in the Declaration); and

WHEREAS, Article II of the Declaration provides that Declarant may bring additional properties within the operation of the Declaration to become part of the Property, except as provided for in Article XII, without the consent of the Association, the Owners, any mortgagee or other lien holder or anyone else, by the recording a Supplemental Declaration in the Public Records of Lake County, Florida; and

WHEREAS, Declarant is the fee simple owner of that certain real property described on Exhibit "A" attached hereto and incorporated herein (the "Subject Property"), being the same property as depicted as the Plat of The Glen Phases 11, 12 and 13 recorded in Plat Book ____, Page ____ through ____, Public Records of Lake County, Florida; and

NOW, THEREFORE, Declarant, for itself and its successors in interest and assigns, by the execution and recording of this Amendment and Supplement in the Public Records of Lake County, Florida, does hereby declare that the Declaration is hereby amended as follows:

1. Recitals. The recital set forth above are incorporated herein by this reference as if the same were fully set forth herein.

2. Additional Property. Effective as of the date on which this Amendment and Supplement is recorded in the Public Records of Lake County, Florida (the “Supplement Effective Date”), the Declaration is hereby supplemented to extend the effect and encumbrance of the Declaration to the Subject Property as additional property. Commencing as of the Supplement Effective Date, the Subject Property, as additional property, shall be held, transferred, sold, conveyed, improved, and occupied subject to the covenants, conditions, restrictions, easements, and liens set forth in the Declaration and in this Amendment and Supplement. The annexation of the Subject Property as additional property is made pursuant to Article II, Section 3 of the Declaration, and also extends the jurisdiction of the Association to the Subject Property.

3. Association Assessments and Fees. Notwithstanding anything in the Declaration to the contrary, Maronda Homes, Inc. of Florida (“Maronda”) and any other entity or individual engaged in the purchase of Lots within the Subject Property for the construction and sale of residences thereon (as to each, a “Phase 11, 12 and 13 Homebuilder,” shall be exempt from the payment of any and all annual, special, start-up, capital, initial and other assessments and contributions during the time they own any Lots within the Subject Property. Neither Maronda nor any of its homebuyers within the Subject Property shall be responsible for paying to the Association, its property management company, or any other party or entity, any estoppel fee whatsoever in connection with the purchase or sale by Maronda of any Lot or home within the Subject Property. Maronda shall be exempt from the payment of any fee whatsoever in connection with obtaining approvals from the ARB as described in Article VII of the Declaration.

4. Effect of this Amendment and Supplement. Except as modified by this Amendment and Supplement, the Declaration remains unmodified, and in full force and effect. In the event of any inconsistency or conflict between the terms of this Amendment and Supplement and the terms of the Declaration, the terms of this Amendment and Supplement shall control only as necessary to resolve any such inconsistency or conflict.

[BALANCE OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, Declarant has executed this Amendment and Supplement as of the date first written above.

DECLARANT:

Signed, sealed and delivered in the presence of:

A.A. MOUKHTARA COMPANY, a Florida corporation

Print Name:

By: _____

Print Name: _____

Title: _____

Print Name:

Dated: _____

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____, 2019, by _____ as _____ of A.A. MOUKHTARA COMPANY, a Florida corporation, on behalf of the Corporation, who (check appropriate Box) [____] is personally known to me or [____] produced _____ as identification.

NOTARY PUBLIC. STATE OF FLORIDA

NOTICE OF PUBLIC HEARING

RESOLUTION 2019-019

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING FINAL PLAT APPROVAL FOR THE GLEN PHASES 11, 12 & 13 GENERALLY LOCATED NORTH OF LEWIS ROAD, EAST OF CR 468 AND SOUTH OF 466A; AND PROVIDING FOR AN EFFECTIVE DATE.

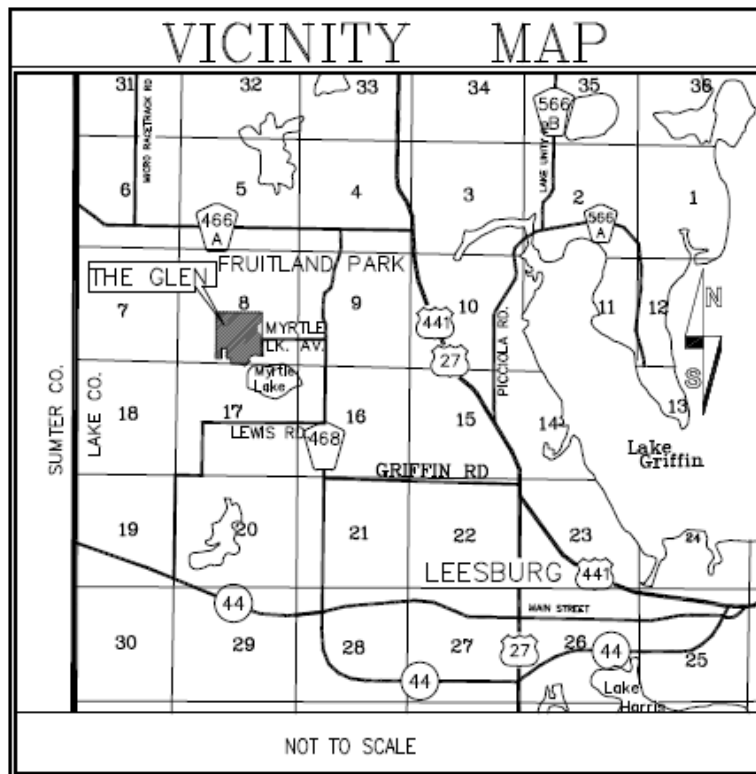
Notice of Intent is hereby given that the City of Fruitland Park will consider Final Plat approval for property located in the City of Fruitland Park known as The Glen Phases 11-13, consisting of approximately 32.25+/- acres generally located north of Lewis Road, East of CR 468 and south of 466A.

The proposed Resolution will be considered at the following public meeting:

Fruitland Park City Commission Meeting on April 11, 2019 at 6:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Resolution and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the Community Development Department at City Hall. For further information call (352) 360-6727.

Interested parties may appear at the meetings and be heard with respect to the proposed Resolution. A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence which the appeal is based (Florida Statutes 286.0105).



The Villages® DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

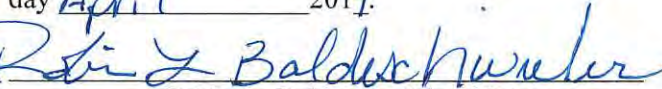
Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad # 876345** in the matter of **NOTICE OF PUBLIC HEARING RESOLUTION 2019-019**, was published in said newspaper in the issues of

APRIL 4, 2019

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

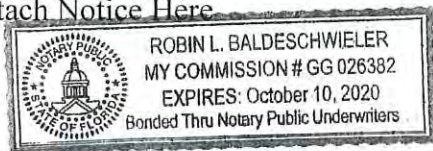

(Signature Of Affiant)

Sworn to and subscribed before me this 5
day April 2019.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARING

RESOLUTION 2019-019

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, GRANTING FINAL PLAT APPROVAL FOR THE GLEN PHASES 11, 12 & 13 GENERALLY LOCATED NORTH OF LEWIS ROAD, EAST OF CR 468 AND SOUTH OF 466A; AND PROVIDING FOR AN EFFECTIVE DATE.

Notice of Intent is hereby given that the City of Fruitland Park will consider Final Plat approval for property located in the City of Fruitland Park known as The Glen Phases 11-13, consisting of approximately 32.25+/- acres generally located north of Lewis Road, East of CR 468 and south of 466A.

The proposed Resolution will be considered at the following public meeting:

Fruitland Park City Commission Meeting on April 11, 2019 at 6:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Resolution and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the Community Development Department at City Hall. For further information call (352) 360-6727.

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#876345 April 4, 2019

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Quasi-Judicial Public Hearing			
For the Meeting of:	April 11, 2019			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	April 2, 2019			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items: Quasi-Judicial Hearing procedures.				
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2004-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA; RELATING TO QUASI-JUDICIAL HEARINGS; ESTABLISHING PROCEDURES FOR THE DISCLOSURE OF EX PARTE COMMUNICATIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute 286.0115 allows municipalities to remove the presumption of prejudice attached to ex parte communications with local public officials in quasi-judicial proceedings through the adoption of a resolution or ordinance establishing a process for the disclosure of such communications; and

WHEREAS, the City Commission of the City of Fruitland Park desires to implement the provisions of F.S. 286.0115 with respect to quasi-judicial proceedings which occur before the City Commission as well as city boards and committees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK:

Section 1. The following procedures shall apply with regards to any quasi-judicial matters before the City Commission or any board or committee of the City:

Procedures for quasi-judicial hearings; Disclosure of ex parte communications.

(a) *Intent.* Pursuant to Section 286.0115(1), Florida Statutes, it is the intent of the city commission that this section is intended to remove the presumption of prejudice from *ex parte* communications with city officials and to permit, among other things, site visits, the receipt of expert opinion, and the review of mail and other correspondence relating to quasi-judicial proceedings by said city officials. .

(b) *Definitions.* As used in this section, the following terms shall be defined as follows:

- (1) "City official" means and refers to any elected or appointed public official holding a municipal position or office who recommends or takes quasi-judicial action as a member of a city board, commission, or committee, including, but not limited to, a member of the city commission, the code enforcement board, the planning and zoning board, or the local planning agency.
- (2) "*Ex parte* communication" means a communication involving a city official and a member of the public, regarding a pending quasi-judicial action, such that the city official may be exposed to only one perspective

or part of the evidence with regard to a quasi-judicial action pending before the commission or board on which the city official serves. *Ex parte* communications occur at other than a public meeting of the board on which the city official serves at which the quasi-judicial action discussed has been publicly noticed.

- (3) "Member of the public" refers to any person interested in a quasi-judicial action, including, but not limited to, an applicant, an officer or member of a homeowner's association, an officer or member of an environmental, homebuilding/development, or concerned citizen's organization, an official or employee of a governmental entity other than the City, a developer, a property owner, or an interested citizen, or a representative of or attorney for any of the foregoing.
- (4) "Quasi-judicial" refers to a land use, land development, zoning, or building related permit, application or appeal, as set forth below, in which city officials give notice and an opportunity to be heard to certain substantially affected persons, investigate facts, ascertain the existence of facts, hold hearings, weigh evidence, draw conclusions from the facts, and apply the law to the facts, as the basis for their decision.
- (5) "Site visit" means an inspection of real property subject to an application for any quasi-judicial action prior to a public hearing on the application conducted by a city official. The mere act of driving by a site in the daily course of driving to a particular location, such as work or a particular store, which act is not undertaken for the purpose of inspecting a particular parcel of real property is not a site visit for purposes of this section.

(c) *Ex parte communications between city officials and members of the public.*

- (1) A member of the public not otherwise prohibited by statute, charter provision or ordinance may have an *ex parte* communication with any city official regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below.
- (2) Except as otherwise provided by statute, charter provision, or ordinance, any city official may have an *ex parte* communication with any expert witness or consultant regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below. Nothing here,

however, shall restrict a city official access to city staff or expert witness or consultant retained by the City.

(3) Disclosure.

- (A) All city officials shall disclose the occurrence of all *ex parte* communications or discussions with a member of the public or an expert witness or consultant involving said city official which relate to the quasi-judicial action pending before the commission or board on which the city official serves.
 - (B) Disclosure shall occur by no later than the final public hearing, or if no formal public hearing is held, then any hearing at which the final decision regarding the quasi-judicial matter is made. The city official shall disclose the *ex parte* communication verbally or by memorandum. Any such memorandum disclosing the occurrence of the *ex parte* communication shall be placed in the official file regarding the pending quasi-judicial matter which file shall be maintained in the City Clerk's records.
 - (C) At the time of disclosure, the city official shall identify the person, group, or entity with whom the *ex parte* communication took place, the substance of the *ex parte* communication, and any matters discussed which are considered by the city official to be material to said city official's decision in the pending quasi-judicial matter.
- (d) *Oral or written communications between city staff and city officials.* City officials may discuss quasi-judicial matters pending before the commission or board on which said city official serves with city staff without the requirement to disclose pursuant to sub-section (c)(3) above.
- (e) *Site visits by city officials.* Any city official may conduct a site visit of any property related to a quasi-judicial matter pending before the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) above. Any disclosure of a site visit pursuant to sub-section (c)(3) shall disclose the existence of the site visit, and any information obtained by virtue of the site visit considered by the city official to be material to said official's decision regarding the pending quasi-judicial matter.
- (f) *Review of mail, correspondence, and written communications by city officials.* Any city official may review mail, correspondence, or written communications, related to a quasi-judicial matter pending before the commission or board on which the city official serves. Upon review of the mail, correspondence, or

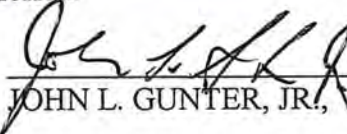
written communication, the document shall be placed in the official file regarding the pending quasi-judicial matter and maintained in the city clerk's records.

- (g) *City clerk's file.* All correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter shall be placed in the official file regarding said matter and maintained by the city clerk. Said correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter, or any disclosure memoranda as described in sub-section (c)(3)(B), shall be available for public inspection. By no later than the final public hearing, or if no formal public hearing is held, then at any hearing at which the final decision regarding the quasi-judicial matter is made, the city clerk shall make said correspondence, mail, written communications, or other matters, and any disclosure memoranda placed in the official file, a part of the record. All of the foregoing documents shall be received by the commission or board as evidence, with the exception of disclosure memoranda, subject to any objections interposed by participants at the hearing.
- (h) *Opportunity to comment upon substance of disclosure.* At such time that a disclosure regarding an *ex parte* communication, receipt of an expert opinion, site visit, or review of mail, correspondence, or other written communication is made a part of the record at a hearing, persons who may have opinions or evidence contrary to those expressed in the *ex parte* communication, expert opinion, or mail, correspondence, or other written communication, or noted during the site visit, shall be given a reasonable opportunity to refute or respond and provide contrasting information, evidence, or views.

Section 2. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.


Section 3. This resolution shall be effective upon passage.

PASSED AND RESOLVED this 24th day of June, 2004, by the City Commission of the City of Fruitland Park, Florida.



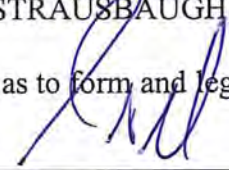
JOHN L. GUNTER, JR., VICE MAYOR

ATTEST:



MARGE STRAUSBAUGH, CITY CLERK

Approved as to form and legality:



Scott A. Gerken, City Attorney



Select Year:

The 2018 Florida Statutes

[Title XIX](#)[Chapter 286](#)[View Entire Chapter](#)[PUBLIC BUSINESS](#)[PUBLIC BUSINESS: MISCELLANEOUS PROVISIONS](#)

286.0115 Access to local public officials; quasi-judicial proceedings on local government land use matters. –

(1)(a) A county or municipality may adopt an ordinance or resolution removing the presumption of prejudice from ex parte communications with local public officials by establishing a process to disclose ex parte communications with such officials pursuant to this subsection or by adopting an alternative process for such disclosure. However, this subsection does not require a county or municipality to adopt any ordinance or resolution establishing a disclosure process.

(b) As used in this subsection, the term “local public official” means any elected or appointed public official holding a county or municipal office who recommends or takes quasi-judicial action as a member of a board or commission. The term does not include a member of the board or commission of any state agency or authority.

(c) Any person not otherwise prohibited by statute, charter provision, or ordinance may discuss with any local public official the merits of any matter on which action may be taken by any board or commission on which the local public official is a member. If adopted by county or municipal ordinance or resolution, adherence to the following procedures shall remove the presumption of prejudice arising from ex parte communications with local public officials.

1. The substance of any ex parte communication with a local public official which relates to quasi-judicial action pending before the official is not presumed prejudicial to the action if the subject of the communication and the identity of the person, group, or entity with whom the communication took place is disclosed and made a part of the record before final action on the matter.

2. A local public official may read a written communication from any person. However, a written communication that relates to quasi-judicial action pending before a local public official shall not be presumed prejudicial to the action, and such written communication shall be made a part of the record before final action on the matter.

3. Local public officials may conduct investigations and site visits and may receive expert opinions regarding quasi-judicial action pending before them. Such activities shall not be presumed prejudicial to the action if the existence of the investigation, site visit, or expert opinion is made a part of the record before final action on the matter.

4. Disclosure made pursuant to subparagraphs 1., 2., and 3. must be made before or during the public meeting at which a vote is taken on such matters, so that persons who have opinions contrary to those expressed in the ex parte communication are given a reasonable opportunity to refute or respond to the communication. This subsection does not subject local public officials to part III of chapter 112 for not complying with this paragraph.

(2)(a) Notwithstanding the provisions of subsection (1), a county or municipality may adopt an ordinance or resolution establishing the procedures and provisions of this subsection for quasi-judicial proceedings on local government **land use matters**. The ordinance or resolution shall provide procedures and provisions identical to this subsection. However, this subsection does not require a county or municipality to adopt such an ordinance or resolution.

(b) In a quasi-judicial proceeding on local government **land use matters**, a person who appears before the decisionmaking body who is not a party or party-intervenor shall be allowed to testify before the decisionmaking

body, subject to control by the decisionmaking body, and may be requested to respond to questions from the decisionmaking body, but need not be sworn as a witness, is not required to be subject to cross-examination, and is not required to be qualified as an expert witness. The decisionmaking body shall assign weight and credibility to such testimony as it deems appropriate. A party or party-intervenor in a quasi-judicial proceeding on local government **land** use matters, upon request by another party or party-intervenor, shall be sworn as a witness, shall be subject to cross-examination by other parties or party-intervenors, and shall be required to be qualified as an expert witness, as appropriate.

(c) In a quasi-judicial proceeding on local government **land** use matters, a person may not be precluded from communicating directly with a member of the decisionmaking body by application of ex parte communication prohibitions. Disclosure of such communications by a member of the decisionmaking body is not required, and such nondisclosure shall not be presumed prejudicial to the decision of the decisionmaking body. All decisions of the decisionmaking body in a quasi-judicial proceeding on local government **land** use matters must be supported by substantial, competent evidence in the record pertinent to the proceeding, irrespective of such communications.

(3) This section does not restrict the authority of any board or commission to establish rules or procedures governing public hearings or contacts with local public officials.

History.—s. 1, ch. 95-352; s. 31, ch. 96-324.

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading and Quasi-Judicial Public Hearing – Ordinance 2019-001 Master Development Agreement Amendment			
For the Meeting of:	April 11, 2019			
Submitted by:	City Manager/Community Development Director			
Date Submitted:	April 2, 2019			
Are Funds Required:	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes. Draft Ordinance 2019-001, Notice of Public Hearing, Letter of Agreement from Property Owner			
Description of Item:	<p>Proposed Ordinance 2019-001, amendment to the Master Development Agreement. Petitioner: Avex Mirror Lakes LLC and Fruitland Park LLC. The second reading will be held on April 25, 2019.</p> <p>The Planning and Zoning Board, at its March 27, 2019 regular meeting, recommended approval of Mirror Lake Village PUD Amendment with the contingency that Phase 2 is to remain vacant until the Stormwater Permit is issued approving the stormwater system at the 50% Impervious Surface Ratio.</p>			
Action to be Taken:	Approve or deny proposed Ordinance 2019-001.			
Staff's Recommendation:	Documents to be recorded with Lake County Clerk of Courts following final approval.			
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2019-001

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE MASTER DEVELOPMENT AGREEMENT CONDITIONS OF THE MIRROR LAKE VILLAGE PLANNED UNIT DEVELOPMENT (PUD) TO PROVIDE FOR A MAXIMUM IMPERVIOUS SURFACE RATIO AND REVISE THE FRONT SETBACKS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND SCRIVENER'S ERRORS; AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Mirror Lake Village Planned Unit Development (PUD) was approved by City Commission on January 8, 2015, by Ordinance No. 2014-024; and

WHEREAS, Avex Mirror Lakes, LLC, the applicant and Fruitland Park, LLC the property owner have requested an amendment to the Mirror Lake Village Planned Unit Development (PUD) Master Development Agreement terms and conditions to allow a maximum impervious surface ratio of fifty percent (50%) for each lot instead of a maximum building coverage of thirty percent (30%), and to reduce the front setback requirements from thirty feet (30') to twenty feet (20'); and

WHEREAS, the petition bears all required signatures; and

WHEREAS, the required notice of the amendment has been properly published;

NOW, THEREFORE, be it ordained by the City Commission of the City of Fruitland Park, Florida:

SECTION 1. LEGAL DESCRIPTION.

The above-referenced property, more particularly described on Exhibit "A," attached hereto and incorporated herein by reference, consisting of approximately 42.26 ± acres generally located north of Urick Street and west of Seminole Boulevard.

SECTION 2. AMENDMENT OF MASTER DEVELOPMENT AGREEMENT CONDITIONS.

(NOTE: Underlined words constitute the additions to the existing text of the *PUD Ordinance No. 2014-024*, and ~~strikethroughs~~ constitute deletions to the existing text.

The conditions within "Section 3" of the Mirror Lake Village Master Development Agreement by Ordinance No. 2014-024 adopted on January 8, 2015, are hereby amended as follows:

Section 3. Land Use/Development. Development of the Property shall be substantially consistent with the "Conceptual Site Plan - Mirror Lake Village" prepared by Riddle-Newman Engineering, Inc. dated ~~October 30, 2014~~ November 18, 2018 and attached as Exhibit "B" (the Plan). All development shall be consistent with City's "PUD" (Planned Unit Development/Residential) zoning district and, subject to City approval. As set forth further below, all land use issues addressed herein must be adopted by City through its regular procedures before being effective.

The conditions within "Section 5" of the Mirror Lake Village Master Development Agreement by Ordinance No. 2014-024 adopted on January 8, 2015, are hereby amended as follows:

Section 5. Development Standards. City and Owner agree that building setbacks shall be as follows:

Vice Mayor Gunter _____(Yes), _____(No), _____(Abstained), _____(Absent)
Commissioner Bell _____(Yes), _____(No), _____(Abstained), _____(Absent)
Commissioner DeGrave _____(Yes), _____(No), _____(Abstained), _____(Absent)
Commissioner Mobilian _____(Yes), _____(No), _____(Abstained), _____(Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

February 25, 2019

VIA EMAIL AND HAND DELIVERY

City of Fruitland Park
Attn: Mr. Gary La Venia, City Manager
506 W. Breckman Street
Fruitland Park, FL 34731

Re: Mirror Lake Village Phase 2

Dear Mr. La Venia,

Fruitland Park, LLC is the owner of Phase 2 of the Mirror Lake Village PUD (the "Project") and several lots in Phase 1. The storm water ponds for the project were originally designed under St. Johns River Water Management District Storm Water Permit No. 40-069-100697-3 in or around August, 2005 (the "Original Permit"). The Original Permit was modified by application dated October 25, 2013 (the "Permit Modification"). The Original Permit, as modified by the Permit Modification (the "Storm Water Permit") authorizes 6.1 acres of impervious surface on all lots in the Project.

Fruitland Park, LLC hereby agrees not to develop any improvements (vertical or horizontal) on Phase 2 of the Project until such time as the St. Johns Water Management District issues a permit for Phase 2 which authorizes sufficient capacity to accommodate development of Phase 2 in accordance with the approved PUD (as modified). We further agree that by authorizing development of Phase 1 at a 50% impervious surface ratio, 216,000 square feet (approximately 4.96 acres) of the allocated 6.1 acres of permitted impervious surface area will be allocated to Phase 1. Finally, Fruitland Park, LLC hereby agrees to a modification of the pending PUD Amendment application to incorporate the foregoing restriction into the PUD.

We appreciate your efforts to resolve these issues and look forward to working with you bring these matters to a mutually beneficial conclusion.

Sincerely,

Fruitland Park, LLC

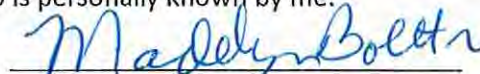


Mary Demetree, Manager

STATE OF FLORIDA

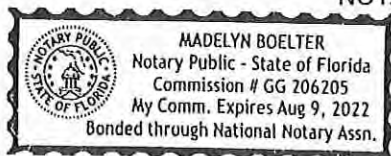
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me this 27th day of February, 2019, by Mary Demetree, as Manager of Fruitland Park, LLC, who is personally known by me.


NOTARY PUBLIC, State of Florida

My Commission Expires:

CC: Eric Marks, (via email)



The Villages[®] DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad #00872838** in the matter of **NOTICE OF PUBLIC HEARING ORDINANCE 2019-001**, was published in said newspaper in the issues of

MARCH 20, 2019

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

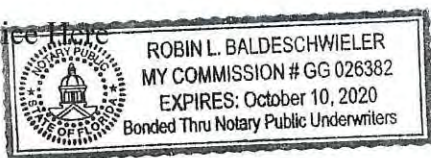

(Signature Of Affiant)

Sworn to and subscribed before me this 4
day April 2019.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARING

ORDINANCE 2019-001

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE MASTER DEVELOPMENT AGREEMENT CONDITIONS OF THE MIRROR LAKE VILLAGE PLANNED UNIT DEVELOPMENT (PUD) TO PROVIDE FOR A MAXIMUM IMPERVIOUS SURFACE RATIO AND REVISE THE FRONT SETBACKS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND SCRIVENER'S ERRORS; AND SETTING AN EFFECTIVE DATE.

Notice of Intent is hereby given that the City of Fruitland Park will consider a development agreement amendment for property located in the City of Fruitland Park known as Mirror Lake Village, consisting of approximately 42.26 ± acres generally located north of Urick Street and west of Seminole Boulevard.

The proposed Ordinance will be considered at the following public meetings:

Fruitland Park Planning & Zoning Meeting on March 27, 2019 at 6:00 p.m.
Fruitland Park City Commission Meeting on April 11, 2019 at 6:00 p.m.
Fruitland Park City Commission Meeting on April 25, 2019 at 6:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Ordinance and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the Community Development Department at City Hall. For further information call (352) 360-6727.

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#00872838

March 20, 2019
April 15, 2019

The Villages[®] DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

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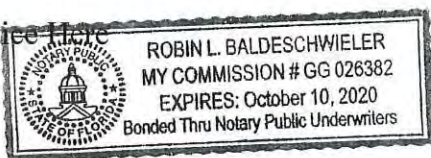

(Signature Of Affiant)

Sworn to and subscribed before me this 4
day April 2019.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARING

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All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Ordinance and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the Community Development Department at City Hall. For further information call (352) 360-6727.

Interested parties may appear at the meetings and be heard with respect to the proposed ordinance.

A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence which the appeal is based (Florida Statutes 286.0105).



#00872838

March 20, 2019
April 15, 2019

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Manager's Report			
For the Meeting of:	April 11, 2019			
Submitted by:	City Manager			
Date Submitted:	April 2, 2019			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:				
Description of Items:	<ul style="list-style-type: none"> i. Janitorial Services ii. Economic Development iii. Burn Permit 			
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

AGENDA ITEM
NUMBER

7b

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Attorney Report		
For the Meeting of:	April 11, 2019		
Submitted by:	City Attorney		
Date Submitted:	April 3, 2019		
Are Funds Required:		Yes	<input checked="" type="checkbox"/> No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:			
Description of Item:			
Please find below items to report to the City Commission.			
Notice of Claim – James Hartson: No developments to report. The civil allegation complained of allegedly would have occurred April 16, 2016.			
Notice of Claim – Michael Fewless: Concerning Petition for Formal Administrative Hearing filed by Mr. Fewless against the State of Florida, Department of Management Services, Case No. 18-5787. In a letter dated March 29, 2019 from PGSC Claims Services as administrator of the City’s insurance, Preferred Governmental Insurance Trust (“Preferred”), to Ryan J. Andrews, attorney representing Mr. Fewless, PGSC advised after further evaluation it is again denying coverage to Mr. Fewless and unable to provide Mr. Fewless with a defense in the matter with FRS or indemnify Mr. Fewless for any judgment, award, or settlement, if any, which may result from the matter.			
Action to be Taken:			
Staff’s Recommendation:			
Additional Comments:			

Reviewed by: _____
 Authorized to be placed on the Regular Consent agenda: _____
Mayor

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments			
For the Meeting of:	April 11, 2019			
Submitted by:	City Clerk			
Date Submitted:	April 2, 2019			
Are Funds Required:	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	<p>This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.</p> <p>Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.</p>			
Action to be Taken:	None.			
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the agenda: _____
Mayor

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

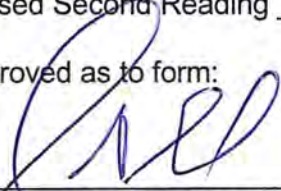
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney