



**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

October 11, 2018 (Revised 12:00 p.m.)

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

6:00 p.m.

- 1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE**
Invocation – Reverend Dennis R. Langford, Covenant Life Church of God

Pledge of Allegiance – Interim Police Chief Erik Luce
- 2. ROLL CALL**
- 3. SPECIAL PRESENTATIONS**
 - (a) Employee Appreciation – 30 Years of Service** (city clerk)
 - (b) October 2018 *Anti-Bullying Month Proclamation*** (city clerk)
 - (c) October 7 - 13 2018 *Fire Prevention Week* and October 2018 - *Fire Safety Month Proclamation*** (city clerk)
- 4. LOCAL PLANNING AGENCY**
As soon as practical at 6:05 p.m., recess to the Local Planning Agency meeting.
- 5. CONSENT AGENDA**
Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.

Approval of Minutes (city clerk) (revised)
 - (a)** August 6, 2018 workshop minutes
 - (b)** August 9, 2018 regular minutes
- 6. REGULAR AGENDA**
 - (a) Resolution 2018-050 – Highway Maintenance FDOT – MOA Contract ASB92 – Financial Project: 425458-1-8-02** (city manager/public works director/city attorney) (revised)
~~A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE A MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF FRUITLAND PARK, A POLITICAL SUBDIVISION, AND THE STATE OF FLORIDA~~

~~DEPARTMENT OF TRANSPORTATION FOR ROUTINE MAINTENANCE ACTIVITIES OF ALL ROADWAY FEATURES WITHIN THE DEPARTMENT'S RIGHTS OF WAY BY THE CITY; AND PROVIDING FOR AN EFFECTIVE DATE.~~

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE FLORIDA DEPARTMENT OF TRANSPORTATION HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT CONTRACT #ASB92, BETWEEN THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE CITY OF FRUITLAND PARK FOR THE MAINTENANCE OF STATE ROAD RIGHTS-OF-WAY BY THE CITY; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

(b) Resolution 2018-062 Fingerprinting Equipment Purchase - FY 2018-19 Budget Amendment (city treasurer)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE FY2018/2019 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE BUDGET REVENUES BY \$5,492 FOR THE RECEIPT OF THE UNITED STATES DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS FY 2018-19 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND EXPENDITURES TO PURCHASE FINGERPRINTING EQUIPMENT FOR THE POLICE DEPARTMENT; PROVIDING FOR THE AMENDMENT OF THE FY 2018-19 BUDGET, AND PROVIDING FOR AN EFFECTIVE DATE.

(c) Resolution 2018-063 - Fruitland Park Library Gutters - FY 2018-19 Budget Amendment (~~city treasurer~~/city manager/public works director) (revised)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2018/2019 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER BY \$30,000 TO TRANSFER FUNDS TO THE LIBRARY CONSTRUCTION BUDGET FROM STORMWATER TO THE GENERAL FUND; PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2018-2019 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

(d) August 2018 EOM Financial Report (city treasurer)

Motion to approve the acceptance of the August 2018 end-of-month financial report.

PUBLIC HEARING

- (e) **First Reading Ordinance 2018-019 Definitions and Interpretations – Commercial Parking** (city attorney/city manager/community development director) (revised)

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE LAND DEVELOPMENT CODE; TO AMEND THE DEFINITION SECTION OF CHAPTER 151; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT, PROVIDING FOR CONFLICTS AND SEVERABILITY; AND AN EFFECTIVE DATE. (The second reading will be held on November 11, 2018.)

QUASI-JUDICIAL PUBLIC HEARING

- (f) **First Reading and Quasi-Judicial Public Hearing - Ordinance 2018-021 – Rezoning Petitioner: Larry Smith Trustee** (city attorney/city manager/community development director) (revised)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.75 ± ACRES OF THE PROPERTY FROM RESIDENTIAL PROFESSIONAL (RP) TO NEIGHBORHOOD COMMERCIAL (C-1) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on November 11, 2018.)

END OF QUASI-JUDICIAL PUBLIC HEARING

- (g) **Second Reading and Public Hearing - Ordinance 2018-018 – Water Rates Increase** (city attorney/city treasurer) (revised)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING CHAPTER 50, SECTION 50.30(A), (B), (D), OF THE CODE OF ORDINANCES TO PROVIDE FOR AN INCREASE IN WATER RATES BASED ON THE CPI; TO BE EFFECTIVE OCTOBER 1, 2018; PROVIDING FOR SEVERABILITY, PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on September 27, 2018.)

END OF PUBLIC HEARING

SUPPLEMENTAL AGENDA

- (h) **Resolution 2018-064 Police Chief Duties Agreement** (city attorney)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE AGREEMENT BETWEEN THE CITY OF FRUITLAND PARK

AND SS SOLUTIONS, LLC; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

7. OFFICERS' REPORTS

(a) City Manager

(b) City Attorney

i. Notice of Claim – James Hartson

ii. Notice of Claim – Larry Odum

iii. Burke's Bar-B-Q Company

8. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize

(b) Commissioner Lewis

(c) Commissioner Bell

(d) Vice Mayor Gunter, Jr.

10. MAYOR'S COMMENTS

11. ADJOURNMENT

DATES TO REMEMBER

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

October 12, 2018, LCLC *Fertilizer Ordinance Presentation*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

October 12, 2018, Movie on the Lawn, *Hocus Pocus*, City Hall Lawn at 7:00 p.m.

October 20, 2018, Trick or Trot 5k Family Fun Run, Fruitland Park Elementary School, 304 West Fountain Street, Fruitland Park, Florida at 8:00 a.m.

October 24, 2018, Lake-Sumter MPO Governing Board Meeting, 225 W Guava Street, #217, Lady Lake, Florida 32159 at 2:00 p.m.

October 25, 2018, City Commission Regular at 6:00 p.m.

October 11, 2018 Regular Agenda

October 31, 2018, Halloween at 6:00 p.m.

November 3, 2018, 23rd Annual Government Day, The Villages Community Development District, Dwight D. Eisenhower Regional Recreation Center, 3560 Buena Vista Boulevard, The Villages, Florida 32163 at 10:00 a.m.

November 5, 2018, Parks, Recreation and Trails Advisory Board, Library Services Conference Room, 2401 Woodlea Road, Tavares, FL 32778 at 3:30 p.m.

November 6, 2018, General Elections at 7:00 am

November 8, 2018, City Commission Regular

November 12, 2018, Veterans Day (November 11, 2018) – City Hall Closed

November 16, 2018, LCLC *Election of Officers*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m. TBD

November 22, 2018, City Commission Regular – CANCELLED

November 22, 2018 – Thanksgiving Day - City Hall Closed

November 23, 2018 – Day After Thanksgiving – City Hall Closed

December 7, 2018, Hometown Christmas at 5:30 p.m.

December 13, 2018, City Commission Regular

December 14, 2018, LCLC *Year-End Wrap-up*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m. TBD

December 24, 2018, Christmas Eve - City Hall Closed

December 25, 2018, Christmas Day - City Hall Closed

December 27, 2018, City Commission Regular – CANCELLED

January 1, 2019, New Year's Day – City Hall Closed

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



**AGENDA ITEM
NUMBER
3a**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Special Presentation – Employee Recognition		
For the Meeting of:	October 11, 2018		
Submitted by:	City Clerk		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Items: Employee Recognition – 30 Years of Service			
Action to be Taken:			
Staff’s Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
3b**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Proclamation – October 2018 Anti Bullying Month		
For the Meeting of:	October 11, 2018		
Submitted by:	City Clerk		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Items: October 2018-Anti-Bullying Month			
Action to be Taken:			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



Proclamation

WHEREAS, thousands of Floridian children and approximately 35 percent adolescents are affected by bullying verbally and physically on an annual basis; and

WHEREAS, bullying is the use of intimidation through power, influence, tone or language to affect a person negatively; and

WHEREAS, bullying can happen anywhere at any time, to anyone; and

WHEREAS, targets of bullying are more likely to acquire physical, emotional, and learning problems and affects safety, productivity, trust and the workplace culture; and

WHEREAS, children who bully are at greater risk of engaging in more serious risky and violent behaviors and incidents of aggression; children who are bullied feel at fault, are reclusive, and experience negative physical and mental health issues, and children who witnessed bullying often feel less secure, are more fearful, and are intimidated; and

WHEREAS, workplace bullying includes ignoring, isolating or excluding an employee; reprimanding or humiliating an employee publicly, and name-calling or insulting an employee; and

WHEREAS, everyone is encouraged to recognize the warning signs in behavioral or emotional changes that require different response strategies to be addressed; and

WHEREAS, the city is committed to work with our schools and employees to provide a safe, positive, productive and nurturing educational environment for all;

NOW, THEREFORE, BE IT PROCLAIMED that I Chris Cheshire, Mayor of the City of Fruitland Park, Florida”, on behalf of the city commissioners, do hereby proclaim the month of October 2018 as *National Bullying Prevention Month* and encourage everyone to be united in kindness, acceptance and inclusion; work together to support the creation of a positive social climate, the modelling of respectful behavior and the formulation of a learning environment and immediately take action to report any signs of victimization, bullying or harassment.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Dated this 11th day of October 2018



**AGENDA ITEM
NUMBER
3c**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Proclamation – <i>Fire Prevention Week October 7 – 13, 2018</i> and <i>Fire Safety Month October 2018</i>			
For the Meeting of:	October 11, 2018			
Submitted by:	City Clerk			
Date Submitted:	October 1, 2018			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items:				
October 7 - 13, 2018- <i>Fire Prevention Week</i> and October 2018 <i>Fire Safety Month</i> .				
Visit the city's website http://www.fruitlandpark.org/calendar and Facebook page https://www.facebook.com/pg/CityofFruitlandPark/events/ for the following activities:				
<ul style="list-style-type: none"> - October 9, 2018 at 9:00 a.m., <i>My trip to the fire station</i> – Fruitland Park Elementary School; - October 12, 2018 at 9:00 a.m. <i>I Can Be Fire Safe</i> at Fruitland Park Library - Fruitland Park Elementary School; - October 15, 2018 at 9:00 a.m., <i>Engine Going to School</i> – Holy Trinity Episcopal School (Learning Center), and - October 17, 2018 at 10:30 a.m., <i>Smokey the Bear – Don't Play with Matches</i> at Fruitland Park Library followed with <i>Shoot the Water Hose</i> at the fire department. 				
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____¹
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



Proclamation

WHEREAS, the City of Fruitland Park, Florida is committed to ensuring the safety and security of all those living in, working and visiting our city, and

WHEREAS, fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire, and

WHEREAS, according to the National Fire Protection Association (NFPA), home fires killed 2,735 people in the United States in 2016; fire departments in the United States dealt with 352,000 home fires, and the city's fire department responded to 39 fires which included residential-related incidents, and

WHEREAS, the majority of U.S. fire deaths (four out of five) occur at home each year and the fire death rate per 1,000 home fires reported to U.S. fire departments was 10 percent higher in 2016 than in 1980, and

WHEREAS, working smoke alarms cut the risk of dying in reported home fires in half, and

WHEREAS, city residents should identify places in their homes where fires can start and eliminate those hazards; install smoke alarms in every sleeping room, outside each separate sleeping area, and on every level of the home, and listen for the sound of the smoke alarm and when it sounds respond by going outside immediately to the designated meeting place, and

WHEREAS, city residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire, and

WHEREAS, the City of Fruitland Park's first responders are dedicated to reducing the occurrence of home fires and home fire injuries through prevention and protection education, and

WHEREAS, the city's residents are responsive to public education measures and can act to increase their safety from fire, especially in their homes, and

WHEREAS, the 2018 Fire Prevention Week theme, "*Look. Listen. Learn. Be aware – Fire Can Happen Anywhere™*" effectively serves to remind us that we need to take personal steps to increase our safety from fire;

NOW, THEREFORE, I, Chris Cheshire, Mayor of the City of Fruitland Park, Florida do hereby proclaim the week of October 7 - 13, 2018 as *FIRE PREVENTION WEEK* and October 2018 as *FIRE SAFETY MONTH* throughout this city and urge everyone to be aware of their surroundings, look for available ways out in the event of a fire or other emergency, respond when the smoke alarm sounds by exiting the structure immediately and to support the many public safety activities and efforts of city's fire and emergency services during *Fire Prevention Week 2018*.

Chris Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Dated this 11th day of October 2018



**AGENDA ITEM
NUMBER
4**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Local Planning Agency Meeting		
For the Meeting of:	October 11, 2018		
Submitted by:	City Manager/Community Development Director/City Attorney		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	LPA Agenda		
Description of Item:			
Action to be Taken: As soon as practical, recess to LPA.			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor

AN ORDINANCE OF THE (CITY ~~OR COUNTY~~) OF Fruitland Park,
FLORIDA, DESIGNATING AND ESTABLISHING THE City Commission
AS ITS LOCAL PLANNING AGENCY PURSUANT TO THE LOCAL GOVERNMENT
COMPREHENSIVE PLANNING ACT OF 1975 (Chapters 163.3161 - 163.3211,
Florida Statutes); SETTING FORTH SAID AGENCY'S DUTIES AND RESPON-
SIBILITIES; ESTABLISHING SAID AGENCY'S ORGANIZATION, RULES AND
PROCEDURES; REQUIRING THAT ALL MEETINGS BE PUBLIC AND PROVIDING
FOR THE KEEPING OF PUBLIC RECORDS; PROVIDING FOR FINANCIAL
SUPPORT; PROVIDING FOR SEVERABILITY OF ANY PORTION DECLARED
INVALID; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND
PROVIDING FOR THE EFFECTIVE DATE HEREOF. *THIS IS AN EMERGENCY
ORDINANCE EFFECTING THE WELFARE OF THE CITIZENS.*
BE IT ORDAINED BY THE City Commission OF
THE (CITY ~~OR COUNTY~~) OF Fruitland Park, FLORIDA:

Section 1. AUTHORITY. This ordinance is enacted pursuant to
and in accordance with, provisions of Chapter 163, Florida
Statutes (Local Government Comprehensive Planning Act of 1975).

Section 2. DESIGNATION AND ESTABLISHMENT OF LOCAL LAND
PLANNING AGENCY. Pursuant to, and in accordance with, Section
163.3174, of Florida Statutes (the Local Government Comprehen-
sive Planning Act of 1975) the City Commission
is hereby designated and established as the local planning
agency for the ~~(City)~~ incorporated territory of Fruitland Park,
Florida.

Section 3. DUTIES AND RESPONSIBILITIES OF THE LOCAL PLANNING
AGENCY. The local planning agency, in accordance with the
Local Government Comprehensive Planning Act of 1975, Section
163.3161-3211, Florida Statutes, shall:

- (a) Conduct the comprehensive planning program and prepare
the comprehensive plan or elements or portions thereof
for the (City ~~OR COUNTY~~) of Fruitland Park;
- (b) Coordinate said comprehensive plan or elements or portions
thereof with the comprehensive plans of other appropriate
local governments and the State of Florida;

- (c) Recommend said comprehensive plan or elements or portions thereof to the City Commission for adoption; and
- (d) Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the City Commission such changes in the comprehensive plan as may be required from time to time.

Section 4. ORGANIZATION, RULES AND PROCEDURES OF THE AGENCY.

Members of the local planning agency shall continue to be appointed and follow such rules of procedure, methods of choosing officers, setting of public meetings, providing of financial support, and accomplishing its duties as provided in The City Charter.

Section 5. PUBLIC MEETINGS AND RECORDS. All meetings of the local planning agency shall be public meetings and all agency records shall be public records. The local planning agency shall encourage public participation.

Section 6. The City Commission shall appropriate funds at its discretion to the local planning agency for expenses necessary in the conduct of its work. The local planning agency may, in order to accomplish the purposes and activities required by the Local Government Comprehensive Planning Act of 1975, expend all sums so appropriated and other sums made available for use from fees, gifts, state or federal grants, state or federal loans, and other sources; provided acceptance of loans or grants must be approved by the City Commission.

Section 6. SEVERABILITY. If any word, sentence, phrase, clause, section or portion of this ordinance shall be held invalid or unconstitutional by an court of competent jurisdiction, such portion or words shall be deemed a separate and independent provision and such holding shall not effect the validity of the remaining portions thereof.

Section 7. REPEAL OF CONFLICTING ORDINANCES AND RESOLUTIONS.

All ordinances and resolutions of the governing body in conflict herewith are hereby repealed.

Section 8. EFFECTIVE DATE. This ordinance shall become effective immediately upon its final passage and adoption, as an emergency ordinance.

PASSED AND ADOPTED BY THE City Commission OF THE (CITY ~~OF~~) OF Fruitland Park, FLORIDA, THIS 24 DAY OF June, A.D., 1976

Jack Deulh
Mayor or Chairman

ATTEST:

Lois A. Lowery, City Clerk

FIRST READING: June 24, 1976

SECOND READING: Waived

THIRD READING: Waived

Select Year:

The 2018 Florida Statutes

[Title XI](#)
COUNTY ORGANIZATION AND
INTERGOVERNMENTAL RELATIONS

[Chapter 163](#)
INTERGOVERNMENTAL
PROGRAMS

[View Entire
Chapter](#)

163.3174 Local planning agency.—

(1) The governing body of each local government, individually or in combination as provided in s. [163.3171](#), shall designate and by ordinance establish a “local planning agency,” unless the agency is otherwise established by law. Notwithstanding any special act to the contrary, all local planning agencies or equivalent agencies that first review rezoning and comprehensive plan amendments in each municipality and county shall include a representative of the school district appointed by the school board as a nonvoting member of the local planning agency or equivalent agency to attend those meetings at which the agency considers comprehensive plan amendments and rezonings that would, if approved, increase residential density on the property that is the subject of the application. However, this subsection does not prevent the governing body of the local government from granting voting status to the school board member. The governing body may designate itself as the local planning agency pursuant to this subsection with the addition of a nonvoting school board representative. All local planning agencies shall provide opportunities for involvement by applicable community college boards, which may be accomplished by formal representation, membership on technical advisory committees, or other appropriate means. The local planning agency shall prepare the comprehensive plan or plan amendment after hearings to be held after public notice and shall make recommendations to the governing body regarding the adoption or amendment of the plan. The agency may be a local planning commission, the planning department of the local government, or other instrumentality, including a countywide planning entity established by special act or a council of local government officials created pursuant to s. [163.02](#), provided the composition of the council is fairly representative of all the governing bodies in the county or planning area; however:

(a) If a joint planning entity is in existence on the effective date of this act which authorizes the governing bodies to adopt and enforce a land use plan effective throughout the joint planning area, that entity shall be the agency for those local governments until such time as the authority of the joint planning entity is modified by law.

(b) In the case of chartered counties, the planning responsibility between the county and the several municipalities therein shall be as stipulated in the charter.

(2) Nothing in this act shall prevent the governing body of a local government that participates in creating a local planning agency serving two or more jurisdictions from continuing or creating its own local planning agency. Any such governing body which continues or creates its own local planning agency may designate which local planning agency functions, powers, and duties will be performed by each such local planning agency.

(3) The governing body or bodies shall appropriate funds for salaries, fees, and expenses necessary in the conduct of the work of the local planning agency and shall also establish a schedule of fees to be

charged by the agency. To accomplish the purposes and activities authorized by this act, the local planning agency, with the approval of the governing body or bodies and in accord with the fiscal practices thereof, may expend all sums so appropriated and other sums made available for use from fees, gifts, state or federal grants, state or federal loans, and other sources; however, acceptance of loans must be approved by the governing bodies involved.

(4) The local planning agency shall have the general responsibility for the conduct of the comprehensive planning program. Specifically, the local planning agency shall:

(a) Be the agency responsible for the preparation of the comprehensive plan or plan amendment and shall make recommendations to the governing body regarding the adoption or amendment of such plan. During the preparation of the plan or plan amendment and prior to any recommendation to the governing body, the local planning agency shall hold at least one public hearing, with public notice, on the proposed plan or plan amendment. The governing body in cooperation with the local planning agency may designate any agency, committee, department, or person to prepare the comprehensive plan or plan amendment, but final recommendation of the adoption of such plan or plan amendment to the governing body shall be the responsibility of the local planning agency.

(b) Monitor and oversee the effectiveness and status of the comprehensive plan and recommend to the governing body such changes in the comprehensive plan as may from time to time be required, including the periodic evaluation and appraisal of the comprehensive plan required by s. [163.3191](#).

(c) Review proposed land development regulations, land development codes, or amendments thereto, and make recommendations to the governing body as to the consistency of the proposal with the adopted comprehensive plan, or element or portion thereof, when the local planning agency is serving as the land development regulation commission or the local government requires review by both the local planning agency and the land development regulation commission.

(d) Perform any other functions, duties, and responsibilities assigned to it by the governing body or by general or special law.

(5) All meetings of the local planning agency shall be public meetings, and agency records shall be public records.

History.—s. 6, ch. 75-257; s. 1, ch. 77-223; s. 5, ch. 85-55; s. 2, ch. 92-129; s. 9, ch. 95-310; s. 9, ch. 95-341; s. 1, ch. 2002-296; s. 10, ch. 2011-139; s. 2, ch. 2012-99.



**AGENDA ITEM
NUMBER
5ab**

CONSENT AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Draft Minutes		
For the Meeting of:	October 11, 2018		
Submitted by:	City Clerk		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:			
<p>Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Commissioner, staff member or member of the public wish to discuss any item, the procedure is as follows: (1) Pull the item(s) from the Consent Agenda; (2) Vote on remaining item(s); and (3) Discuss each pulled item separately and vote.</p> <p style="margin-left: 40px;">a . August 6, 2018 workshop minutes b . August 9, 2018 regular minutes</p>			
Action to be Taken: Approval			
Staff's Recommendation: Approval, if there are no corrections or amendments.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

**FRUITLAND PARK CITY COMMISSION WORKSHOP
MEETING MINUTES
August 6, 2018**

A workshop meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Monday, August 6, 2018 at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, Ray Lewis, and Rick Ranize.

Also Present: District 2 Commissioner Candidate Fred Collins; City Manager Gary La Venia; City Treasurer Jeannine Racine; Police Chief Michael Fewless and Captain Erik Luce, Police Department; Interim Fire Chief Donald Gilpin, Deputy Fire Chief Tim Yoder, and Firefighter Brandon Clutter, Fire Department; Fruitland Park Library Director JoAnn Glendinning; Public Works Director Dale Bogle; Community Development Director Tracy Kelley, and City Clerk Esther B. Coulson

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Cheshire called the meeting to order at 6:00 p.m. and the Pledge of Allegiance to the flag was led by Chief Fewless.

2. ROLL CALL

Mayor Cheshire requested that Ms. Coulson call the roll.

By unanimous consent and upon Mayor Cheshire's suggestion, the city commission fixed this evening's city commission workshop at 9:00 p.m. as the time to which to adjourn.

3. MILLAGE - BUDGET SUMMARY

Mr. La Venia explained that the city commission has been presented with a 3.9863 millage rate -- the same as the last two years -- and recognized the tremendous work that has been expended into the FY 2018-19 budget.

4. CAPITAL PURCHASES BY FUND

Later in the meeting, Ms. Racine reviewed the summaries of funds for capital outlay which includes the history by departments for the last four years.

5. GENERAL FUND OVERVIEW OF EXPENSES

Ms. Racine explained that the FY 2018-19 budget is the same as the last two years -- 1.8 percent over the roll back rate of 3.1934 bringing an additional \$721,000 in ad valorem -- and noted the total budget to be \$10,929,157.

Ms. Racine gave an overview of the power-point presentation regarding the FY 2018-19 budget with the six-year trend on the city's adopted budgets and explained the reduction in the budget was to meet additional costs.

- graphs showing general fund revenues and expenditures by category;
- a pie-chart showing the FY 2018-19 adopted departments' budgets; expenses,
- graphs reflecting departmental personnel and operating expenses and capital outlay and noted the percentage of the city's budget, and
- a chart showing grants and contingency, transfers and reserves.

6. GENERAL FUND DEPARTMENTS

- Library Department

After Ms. Racine's presentation and following much discussion, the city commission had no changes to the library department's budget.

- (Law Enforcement) Police Department

Ms. Racine gave a presentation on the police department budget.

In response to Vice Mayor Gunter's question, Mr. La Venia speculated the cost for the new public safety building to be \$2.5 million depending on the design and noted if a design is planned to be similar to Sumter County's new public safety building, the cost would be more.

Mr. La Venia suggested that the city commission consider, when it reaches the point in the future to construct the public safety building, reviewing a different method of approach to assign someone else to design, build and complete the building in one process.

Following extensive discussions, Ms. Racine anticipated 19 law enforcement officers at the end of FY 2017-18 and 21 officers at the end of FY 2018-19 and noted that one would be dedicated as a school resource officer (SRO) to which Mr. La Venia interjected that the city would be allocating the anticipated \$40,000 earmarked for the SRO to retain another officer sometime during the year; thus, the reason for increasing said number from 19 to 21.

Commissioner Lewis addressed the purpose of avoiding a deficit to fulfill an obligation that did not belong to the city and indicated that due to the funding not being present to fund the position for a whole year, the city would fund same midyear FY 2018-19 to which Mr. La Venia and Ms. Racine concurred.

Commissioner Lewis and Mr. La Venia, in agreement with Vice Mayor Gunter's reference to the public safety impact fees, indicated that it could be subsidized with other capital funding to which Mayor Cheshire interjected that same ought to be earmarked for the new public building for growth.

Following extensive discussions, the city commission had no changes to the police department budget.

- Fire Department

Ms. Racine gave a presentation on the fire department budget.

Extensive deliberations ensued on the fire department sustainability, the fire assessment fee to the city supplementing the volunteer fire department (serving the older city), and the city's potential growth.

After Mr. La Venia acknowledged the number of Village Public Safety Departments within The Villages Community Development District where its fire rescue serves its increasing population.

After discussions were held on the payment to The Villages and the fire assessment fee to staff the fire department which does not cover operational costs in advance, Mayor Cheshire addressed the challenges in growing the general fund; anticipated the potential growth with the likelihood of the fire assessment fee remaining the same (without utilizing the budget) and believed it would be useful for the city to seek partnership. He noted the need to address said issue.

After discussion, the city commission had no changes to the fire department budget.

- **Building and Zoning Department**

Ms. Racine reviewed the building and zoning department budget.

After discussion, the city commission had no changes to the building and zoning department.

- **Recreation Department**

o **Pool**

Ms. Racine reviewed the Gardenia Park Swimming Pool budget.

Commissioner Lewis questioned the increase in costs and whether it was because of the chemicals to retain the swimming pool's usage for a longer period of time due to the Titans Swim Team.

In response, Ms. Yoder explained that the \$7,500 increase in chemical costs was based upon whether the parks and recreation department could acquire the pool heater. She relayed her conversations with Mr. La Venia, earlier this day, where the City of Leesburg is rejecting the pool heater as it cannot be relocated to H O Dabney Swimming Pool and relayed the city's request for the City of Fruitland Park to make them an offer to purchase same.

Ms. Yoder referred to her recent meeting with the pool owner to offer \$500; noted the total cost of \$2,000 which would include the \$500 and stated that it be transferred into operational costs.

After Mr. La Venia mentioned the potential installation of the natural gas heater to include connecting the line into Gardenia Park Swimming Pool, Mr. Bogle pointed out his previous conversations with Leesburg Electric who identified the gas line from the roadway to the swimming pool.

Answering a question posed by Vice Mayor Gunter, Ms. Yoder explained that she does not know the cost of the 15-year old pool heater rejected by the City of Leesburg; indicated that it is more than adequate and should require a lot less usage at Gardenia Park Swimming Pool, and explained that the heater was examined earlier this day where it was revealed that it was in good condition. She explained that the other pool heaters she recently inspected were smaller.

Mayor Cheshire indicated that if the pool heater is acquired, any increased costs would be transferred to the swim team.

In response to Vice Mayor Gunter's inquiry, Ms. Yoder explained that the swim team has a \$1,000 cashier's check for the heater which she has in her possession.

Ms. Yoder responded to an inquiry posed by Commissioner Bell that the Leesburg Aquatics Club Inc.'s agreement with the City of Leesburg indicated that they paid for half the heater costs and there would be no fees to the city; however, the City of Fruitland Park agreement with the club agreed to a set amount per month in order to utilize the pool heater for swim lessons.

After discussion, Commissioner Bell recalled the city commission's discussions at its April 27 and December 14, 2017 regular meetings on the purchase of swimming pool heaters and the ability to keep Gardenia Park's Swimming Pool open year-round.

In response, Commissioner Ranize suggested earmarking same into the budget in the future when the city has money.

Ms. Yoder answered Commissioner Bell's request that the pool heater was initially requested as the departmental request; however, it is not included in the FY 2018-19 budget.

The city commission had no changes to the pool's budget.

- **Recreation**

Ms. Racine gave a presentation on the recreation budget.

Commissioner Lewis recalled Waste Management Inc. of Florida owing the city \$10,000 for the proposed recreation center (the current Fruitland Park Library) to which Mr. La Venia explained that said amount would be an offset and will be in addition to the budget.

Commissioner Lewis stated that he did not see that the future remodeling of the current Fruitland Park Library was included in the FY 2018-19 budget; recognized Commissioner Ranize' previous support on the need for an emergency power generator and addressed his awareness of the emergency activities that took place

during Hurricane Irma at city hall where he believed that holding something similar same in the recreation building might be better.

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Mr. La Venia explained that staff submitted the hazard mitigation grant program application for the portable grant generator earlier this day where the cost is expected to be \$19,000 which needs to be identified.

In answer to Commissioner Lewis' inquiry, Mr. La Venia addressed the need to obtain numbers for the total installation to place the generator during renovations.

After discussion, Commissioner Ranize noted the potential lack of communications and emergency service to the public at city hall (in the event of an emergency), if it does not have power and Commissioner Lewis addressed the need for an emergency generator at city hall to which Vice Mayor Gunter concurred.

Vice Mayor Gunter pointed out the session he participated in at the 2017 Florida League of Cities 91st Annual Conference where it was stressed, during one of the sessions, that city halls need electricity which will impact the city's operations and inquired whether the installation of a generator would assist city hall.

Mr. La Venia, in agreement, indicated that the fire department could be connected with partial power which is part of the grant process. He responded to Commissioner Lewis' inquiry that superseding the relocation of the emergency generator power with the remodeling of the current library is a decision to be made.

After much discussion, the city commission had no changes to the recreation budget.

- **Public Works Department**

o **Roads and Streets**

After Ms. Racine gave a presentation on the roads and streets budget, Commissioner Ranize referred to road and street facilities; personal services; pointed out the city commission's previous review of the FY 2017-18 budget, and recalled previous discussions that if two positions were provided to the public works department, the median on US Highway 27/CR 441 would be maintained. He suggested taking one of the positions back as the other was removed.

Commissioner Ranize pointed out the creation of a new position part time administrative assistant which has already been funded; questioned the reason why he was not made aware of same and suggested its removal where he believed said funds could be allocated towards the SRO that law enforcement where there is a shortfall as requested by Chief Fewless.

After much discussion, Mayor Cheshire polled and recognized the city commission's position to leave the personal services for road and street facilities as they are in the FY 2018-19 budget.

- **Parks and Recreation (Maintenance)**

After Ms. Racine gave a presentation on the parks and recreation (maintenance) budget, the city commission had no changes.

- **Solid Waste**

After Ms. Racine gave a presentation on the solid waste budget, and in response to Commissioner Ranize concerns on the complaints he received regarding the automatic pickup service (claw truck), he requested that Mr. La Venia investigate the issue.

In response to Vice Mayor Gunter's inquiry on Waste Management Inc's recent schedule and solid waste collection services and after Commissioner Lewis' voiced concerns on his request to collect refuse next to his cart, Mr. La Venia explained that he will call Waste Management in that regard.

Commissioner Lewis referred to Vice Mayor Gunter's previous comments, addressed earlier under the recreation item on this evening's agenda regarding the proposed recreation center and requested that Mr. La Venia write a letter to Messrs. Doug McCoy or Jose Boscan, Waste Management Inc., to secure the \$10,000.

The city commission had no changes to the solid waste budget.

- **Stormwater**

Ms. Racine gave a presentation on the stormwater budget.

In response to Commissioner Ranize' statements on the need to conduct a rate study to increase the stormwater, Commissioner Lewis referred to its inclusion in the FY 2018-19 budget.

Mr. La Venia addressed reasons to conduct a utility rate study on water and water wastewater and suggested including the stormwater impact fee.

After further discussion, Ms. Racine concurred with Commissioner Lewis' suggestion on the need to conduct a rate study which ought to be considered at the next city commission meeting.

The city commission had no changes to the stormwater budget.

- **Administration**

- **Legislative**

After Ms. Racine gave a presentation on the legislative budget, the city commission had no changes.

- **Executive**

After Ms. Racine gave a presentation on the executive budget, the city commission had no changes.

- **Finance**

After Ms. Racine gave a presentation on the finance budget, the city commission had no changes.

- **Legal**

Ms. Racine gave a presentation on the legal budget.

Following some discussion and after Commissioner Ranize referred to the two outstanding cases, Ms. Racine suggested leaving the \$15,000 in contingency and remove same as needed.

After further discussion, the city commission had no changes to legal's budget.

- **Other Governmental Services**

Ms. Racine gave a presentation on other governmental services' budget and reported the first increase in the Community Redevelopment Agency (CRA) base value which was not included in the budget.

In response to Commissioner Bell's inquiry, Ms. Racine explained that she will provide the city commission with comparisons on the value for FY 2017-18 and FY 2018-19.

The city commission had no changes to other governmental services budget.

- **Interfund**

Ms. Racine gave a presentation on the interfund and noted that this was the first time reserves were added to the fund balance.

The city commission had no changes to the interfund budget.

- **Utility**

Ms. Racine gave a presentation on the utility budget.

Following some discussion and after Commissioner Lewis' calculation on the utilities' deficit, Ms. Racine described the increases in water wastewater and operating costs; recalled the city's two-year interest-only loan of \$2.5 million during FY 2017-18 and described the payments involved.

After Vice Mayor Gunter pointed out the sewer utility services, "removed demolish water wastewater treatment plant (WWTP) moved to the Capital Improvement Project (CIP) for \$200,000", Ms. Racine explained how said item was transferred to and removed from CIP is no longer available to which Messrs. La Venia and Bogle identified \$42,000 to eliminate, haul and shut down the WWTP. Mr. Bogle described the process, if the system was bypassed, indicated that approximately three years of life

would remain; if it is safely secured and addressed the possibility to perform same in-house.

After Commissioner Ranize outlined the amount borrowed on the WWTP and following further discussion, Commissioner Ranize requested information on the total cost of overage be presented for the next city commission meeting.

Following further discussion, Mayor Cheshire recalled his complaints regarding water and waste water every year in the budget recognizing the reason for conducting a utility rate study as it was never profitable to which Commissioner Lewis calculated the approximately \$900,000 deficit.

Subsequent to further discussion, Commissioner Ranize addressed the need for more users to connect to the water waste water system and suggested that the city's existing policy be changed. He felt that the city, in the future, cannot afford to transmit to the Town of Lady Lake and suggested reconsidering the planning and construction of another WWTP.

After discussion, the city commission had no changes to the utility budget.

- **Water**

After Ms. Racine gave a presentation on the water budget, the city commission had no changes.

- **Sewer**

Ms. Racine gave a presentation on the sewer budget.

After discussion, the city commission had no changes to the sewer budget.

- **CRA**

Ms. Racine gave a presentation on the CRA budget.

In response to Commissioner Lewis' inquiry on utilizing CRA funds towards the remodeling of the existing Fruitland Park library building and transforming it as the city's community recreation building, Ms. Racine explained that same ought to be deferred to City Attorney Anita Geraci- Carver where it would need to be included in the CRA's Redevelopment Plan; the building would need to be within the CRA boundary and there ought to be a narrative of descriptions of items to be used if it is planned, if that is the opinion of Ms. Geraci-Carver.

Mr. La Venia explained that if Ms. Geraci-Carver does not have a problem, the city can implement same to which Ms. Racine concurred and believed that there is approximately \$157,000 in contingency and about \$357,000 in CRA.

After much discussion, the city commission had no changes to the CRA budget.

- **CIP Fund**

After Ms. Racine gave a presentation on the CIP fund and following much discussion, the city commission had no changes.

- **Recreation Fund**

After Ms. Racine gave a presentation on the recreation fund, the city commission had no changes to the recreation budget.

7. OTHER BUSINESS

After Commissioner Lewis envisioned the outcome of what he believes would result in the future millage rate; addressed the need for potential budget cuts to allow for future growth and gave his opinion that he previously shared with Mr. La Venia in this regard, Mayor Cheshire anticipated the future newly appointed commissioners' awareness of being a part of the Fruitland Park as a community.

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After Commissioner Ranize expressed concerns on public safety and The Villages of Fruitland Park, Mayor Cheshire probed the city commission's position on increasing the millage rate and closed the debate.

8. ADJOURNMENT

The meeting adjourned at 7:35 p.m.

The minutes were approved at the October 11, 2018 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor

**FRUITLAND PARK CITY COMMISSION REGULAR
MEETING MINUTES
August 9, 2018**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, August 9, 2018 at 6:00 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, Ray Lewis, and Rick Ranize.

Also Present: District 2 Commissioner Candidates Fred Collins and John Mobilian; City Manager Gary La Venia; City Treasurer Jeannine Racine; Police Chief Michael Fewless and Captain Erik Luce, Police Department; Interim Fire Chief Donald Gilpin, Deputy Fire Chief Tim Yoder, Firefighters Pablo Echevarria and Brandon Clutter, Fire Department; Public Works Director Dale Bogle; Community Development Director Tracy Kelley; Human Resources Director Diane Kolcun, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

After Mayor Cheshire called the meeting to order at 6:00 p.m., Pastor Aaron Hornsby, Eagles' Nest Baptist Church, gave the invocation, and Chief Fewless led in the Pledge of Allegiance to the flag.

2. ROLL CALL

Mayor Cheshire requested that Ms. Coulson call the roll and a quorum was declared present.

3. CONSENT AGENDA - Approval of Minutes

A motion was made by Commissioner Bell and seconded by Commissioner Lewis that the city commission approve the consent agenda: (a) the June 14, 2018 regular and (b) June 28, 2018 regular meeting minutes as submitted.

After discussion, an amended motion was made by Commissioner Lewis and seconded by Commissioner Bell that the city commission approve the consent agenda with amendments to the June 28, 2018 regular meeting minutes.

Mayor Cheshire called for a vote on the amended motion and declared it carried unanimously.

At this time, Mayor Cheshire announced the following business to come before the city commission on this evening's agenda.

4. SUPPLEMENTAL AGENDA

(j) Harassment

Mayor Cheshire recognized the *Me Too Movement* and relayed a member of his family's previous experience with harassment at her previous employment and indicated that he does not tolerate such incidences in the city. He referred to a

memorandum dated August 9, 2018 he received earlier this day from Fruitland Park Library Director Jo-Ann Glendinning entitled "Conversation with Commissioner Ranize"; indicated that it stated that she was being harassed and relayed reasons why she is reluctant to attend city commission meetings. (A copy of the memorandum is filed with the supplemental papers to the minutes of this meeting.)

After Mayor Cheshire believed that the city commission does not tolerate such behavior in the city and indicated that such matters ought to be investigated or the respective individual resign immediately, he distributed the memorandum.

On motion of Commissioner Lewis, seconded by Vice Mayor Gunter and unanimously carried, the city commission authorized the city manager to proceed in retaining legal counsel to investigate the situation as previously cited.

(k) August 6, 2018 Workshop – FY 2018-19 Budget

In referencing the August 6, 2018 workshop verbatim transcript regarding the FY 2018-19 budget; Mayor Cheshire relayed the city commission's position on the millage rate and conveyed the desires of Mr. La Venia and Ms. Racine to revisit whether it would remain the same.

Mayor Cheshire expressed his satisfaction with the current millage rate; Vice Mayor Gunter cited reasons why the city ought to leave it the way it is, Commissioner Bell believed that the city commission should not increase the millage for FY 2018-19, Commissioner Lewis explained that he is satisfied with the rate of 3.986, and Commissioner Ranize recognized the city commission members' position and stated that he had no comment.

4. REGULAR AGENDA

(a) TIPS Agreement - Northwest Lake Community Cales Park Multipurpose Soccer Field Lights Quotes

The city commission considered its action to approve an agreement relating to The Interlocal Purchasing System Program (TIPS).

Mr. La Venia requested that staff be given the authorization to proceed with entering into an agreement to become a member of and participate in TIPS; utilize the bids awarded by TIPS, contract with their vendors and consider their quotes to purchase sports lighting for Northwest Lake Community Cales Park Multipurpose Soccer Field.

Mr. La Venia referred to the grant relating to the piggyback contracts Lake County has with TIPS; noted the \$50,000 received from the county and described the QH LED System lights quotes for the Northwest Lake Community Cales Park Multipurpose Soccer Field; namely, Qualite Sports Lighting LLC, at \$116,000 and \$168,500 respectively and Musco Lighting which was considerably higher which he opined has a lower quality light.

A motion was made by Commissioner Bell that the city commission authorized staff to proceed with entering into the agreement and accept the quote from Qualite Sports Lighting LLC, at \$116,000 and \$168,500 for QH LED System sports lighting to be installed at Northwest Lake Community Cales Park Multipurpose Soccer Field.

Mr. La Venia noted the \$50,000 matching grant from the county where \$50,000 was matched from the Capital Improvements Program (CIP) -- the overall \$150,00 from the county and \$150,000 from CIP -- for the field's construction, except for in-kind work by various contractors.

Following further discussion, **Vice Mayor Gunter seconded the motion.**

Mayor Cheshire called for a vote on the motion and declared it carried unanimously.

(a) Resolution 2018-045 Authorizing City Attorney to Execute Certificate of Compliance – Edward Byrne Memorial Justice Assistance Grant

Ms. Geraci-Carver read into the record proposed Resolution 2018-045, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AUTHORIZING THE CITY ATTORNEY TO EXECUTE THE CERTIFICATE OF COMPLIANCE REQUIRED BY THE U.S. DEPARTMENT OF JUSTICE - OFFICE OF PROGRAMS AS PART OF A REQUEST FOR FUNDS FROM THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT; PROVIDING FOR AN EFFECTIVE DATE.

After discussion, **a motion was made by Vice Mayor Gunter and seconded by Commissioner Bell that the city commission adopt Resolution 2018-045 as previously cited.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(b) Resolution 2018-028 Utility Wages Fund Transfer to Contracts – FY 2017-18 Budget Amendment

Ms. Geraci-Carver read into the record proposed Resolution 2018-028, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07

OF THE CITY CHARTER TO TRANSFER FUNDS FROM UTILITY WAGES TO CONTRACTS FOR EXPENDITURES IN THE UTILITY DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE

Subsequent to further discussion and in response to Vice Mayor Gunter's inquiry to include stormwater, Ms. Geraci-Carver addressed the need to conduct a study on same and Mr. La Venia voiced his concurrence to report back to the city commission at a later date with more information on the quote for the stormwater.

Following discussion, **a motion was made by Commissioner Bell and seconded by Commissioner Lewis that the city commission adopt Resolution 2018-028, as previously cited, and directed the city manager to report back on incorporating stormwater with the Utility Rate Study for water and wastewater quote from Booth Ern Straughan and Hiott Inc.**

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

(c) June 2018 Financial Report

Ms. Racine reviewed the June 2018 financial budget report reflecting revenues and expenses.

In response to Commissioner Lewis' reference to the expenses resulting from Hurricane Irma, Ms. Racine addressed the current financial situation especially expenditures leading up to the next two months.

Commissioner Lewis recalled the explanation given by McDirmit Davis (certified public accountants retained by the city) on a number of occasions -- on the legality of spending reserves (earmarked funds) to a negative fund balance and the outcome of receiving a refund from the United States Department of Homeland Security Federal Emergency Management Agency (FEMA) for the hurricane expenses.

Commissioner Lewis addressed his satisfaction with McDirmit Davis' in previous conversations with him on the mechanics of same and using the restrictive funds to transfer to the general fund. He suggested applying for a loan on the line of credit with the security collateral to be the FEMA reimbursement to which Ms. Racine and Mr. La Venia voiced their agreement.

Mr. La Venia referred to FEMA's federally-funded subaward and grant agreement received earlier this day for approximately \$120,000 and anticipated receiving the second in the imminent future (totaling about \$380,000 which exceeds the city's expenditures by approximately \$120,000 and includes the city's in-kind work acceptable by the financial institution as collateral) to be authorized and subsequently sent to the State of Florida Division of Emergency Management.

In response to inquiries posed by Vice Mayor Gunter and Mayor Cheshire, Mr. La Venia mentioned his uncertainty of the reimbursement being implemented by mid-year 2018-19 and noted the existence of the line of credit, if needed in case of an emergency, which has not yet been utilized. Mr. La Venia outlined the current arrangements made with the county on the 25 percent advance cleanup costs to the city resulting from an emergency; FEMA's reimbursement to be directed towards the county and his reservation on the amount of upfront application or processing fees, if a line of credit is used.

After discussion, Ms. Racine concurred with Commissioner Lewis' suggestion on transferring approximately \$0.5 million restricted funds from the investment fund account to USB and agreed to report back by the August 30, 2018 special meeting on whether the origination fee would be waived from the line of credit.

On motion of Commissioner Lewis, seconded by Commissioner Bell and unanimously carried, the city commission accepted the June 2018 financial report.

PUBLIC HEARING

(d) First Reading - Ordinance 2018-015 – Water Rates Increase

Ms. Geraci-Carver read into the record proposed Ordinance 2018-015, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING CHAPTER 50, SECTION 50.30(A), (B), (D), AND CHAPTER 99, SECTION 99.60(B) (d) AND (g) OF THE CODE OF ORDINANCES TO PROVIDE FOR AN INCREASE IN WATER RATES BASED ON THE CPI; TO BE EFFECTIVE OCTOBER 1, 2018; PROVIDING FOR SEVERABILITY, PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on August 30, 2018.)

After discussion, **a motion was made by Commissioner Lewis and seconded by Commissioner Bell that the city commission approve proposed Ordinance 2018-015 as previously cited.**

Following much discussion, Ms. Kit Wineguard, The Villages of Fruitland Park (VOFP) resident, indicated that if the CPI decreases, she anticipated that the city commission would lower the rate.

After Commissioner Bell suggested reviewing the proposed ordinance and following Vice Mayor's comments on the rates fluctuating yearly, Commissioner Lewis addressed the reason for conducting a utility rate study to justify same.

Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously carried.

- (e) **First Reading - Ordinance 2018-016 – Water and Wastewater Rates Increase**
Ms. Geraci-Carver read into the record proposed Ordinance 2018-016, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING CHAPTER 99, SECTION 99.60 (B) OF THE CODE OF ORDINANCES TO PROVIDE FOR AN INCREASE IN WASTERWATER RATES; PROVIDING FOR SEVERABILITY, PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on August 30, 2018.)

After discussion, **a motion was made by Commissioner Lewis and seconded by Commissioner Bell that the city commission approve proposed Ordinance 2018-016 as previously cited.**

Mayor Cheshire announced that the subject ordinance and proposed Ordinance 2018-015 -- approved under the previous item 4(f) on this evening's agenda – do not affect The VOFP residents.

In response to several inquiries posed by Mr. David E. Straley, The VOFP resident, Mayor Cheshire reiterated that the subject issue and the previous item do not impact The Villages; Ms. Racine explained that the water rates assessed on homeowner's official Notice of Proposed Property Taxes (TRIM notice) for 2018 includes the Lake County Water Authority and not the city as the taxing authority, and Mr. La Venia indicated that the city charges to The Villages a bulk rate of approximately 80 cents per 1,000 gallons of water.

After further discussion, **Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.**

- (f) **Second Reading and Public Hearing – Ordinance 2018-014 Golf Carts**
Ms. Geraci-Carver read into the record proposed Ordinance 2018-014, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING CHAPTER 73 OF THE CODE OF ORDINANCES RELATING TO THE OPERATION OF GOLF CARTS AND LOW-SPEED VEHICLES WITHIN THE CITY OF FRUITLAND PARK; PROVIDING FOR CODIFICATION, SEVERABILITY AND CONFLICTS, AND

PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on July 25, 2018.)

After Mr. La Venia described the permission and restrictions for golf cart and low speed vehicles within the city's jurisdiction which does not impact The Villages, a **motion was made by Commissioner Bell and seconded by Vice Mayor Gunter that the city commission enact Ordinance 2018-014 as previously cited to become effective as provided by law.**

The city commission recognized that the golf cart routes include Dixie Avenue; indicated that they do not impact The Villages and explained that the proposed ordinance allows for golf carts to be operated on city and county arterials with speeds of 30 miles per hour or less whereby golf carts are not allowed on CR 466A.

After Mr. La Venia responded to a question posed by Mr. Richard Rood, Fruitland Park Unincorporated Area of Lake County resident, that golf carts and low-speed vehicles are restricted on Spring Lake Road, Mr. Rood suggested that "No Golf Carts Beyond This Point" signs be erected in the area as he has witnessed golf carts travelling on said streets during the weekends.

Mr. La Venia addressed the plan to place golf cart signs on Poinsettia Avenue and city arterials and the intent to request that the county post signs on county roadways. He recognized, in response to Mayor Cheshire's inquiry, that the city possesses approximately 30 signs.

Commissioner Ranize recalled his advocating of the subject issue prior to becoming a city commissioner where he appeared before the county commission requesting not to include Dixie Avenue on the golf cart map as he believed that said roadway is unsafe.

After discussion, **Mayor Cheshire called for a roll call vote on the motion with the city commission members voting as follows:**

Vice Mayor Gunter	Yes
Commissioner Ranize	No
Commissioner Bell	Yes
Commissioner Lewis	No
Mayor Cheshire	Yes

Mayor Cheshire declared the motion carried on a three-to-two (3-2) vote.

(g) **Second Reading and Public Hearing - Resolution 2018-043 First Amendment to Master Development Agreement (Ordinance 2006-013 Boundary Amendment Between Lake Ella Road to Spring Lake Road) - Petitioner: Lake Saunders Groves Land, LLP**

Ms. Geraci-Carver read into the record proposed Resolution 2018-043, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE FIRST AMENDMENT TO MASTER DEVELOPMENT AGREEMENT FOR LAKE SAUNDERS GROVES LAND, LLP; PROVIDING FOR RECORDING OF THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on July 12, 2018.)

After Mr. La Venia gave background information on the subject item, Mr. Jimmy D. Crawford, attorney representing the petitioner, gave a historical overview of their intent on the subject property; pointed out the city's previous actions limiting the density through the Planned Unit Development (PUD) to approximately 500 units which is currently allowed and recognized the issue of traffic which was a concern in 2006.

Mr. Crawford recognized the city's requirement for the petitioner to build an-offsite roadway connection to US Highway 27/441 known as "Street B" in the PUD (as a condition of the town home and condominium development), that is if the roadway cannot be built which requires off-site ROW.

Mr. Crawford explained that if the petitioner does not get to build a multi-family property, they would need to appear before the city commission to request an alternative which reverts to single-family dwellings and in addition, two more conditions that:

- i. they are not rental apartments but they are town homes and condominiums for sale which do not have access to Spring Lake Road and
- ii. they would be gated and be required to utilize "Street B" to US/Highway 27 441 where it would limit the impact to the residents on Spring Lake Road and west of the proposed property.

Mr. Crawford gave a historical account on the recession which affected Lake Sanders LLP approximately 18 months after the property was approved; recognized viable market within the last three years and noted the family's commitment in this regard.

Mr. Crawford addressed the ability to conduct a utility expansion in response to the request by the city; explained that the city did not grant the request to proceed in

renewing its PUD due to the costs involved to remobilize the work with an existing contractor and relayed the suggestion to wait for five months to complete the process. He indicated that the petitioner proceeded and deeded the utility easements to the city in order for work to continue and requested that the approved timeline be extended.

Mr. Crawford pointed out Street “B” shown on “Exhibit B”, Development Summary Conceptual Lotting Plan map prepared by Colliers Arnold where the public roadway entrance needs to be built in accordance to city and county standards. He referred to discussions held at the July 12, 2018 regular meeting regarding the master development agreement and the dates; relayed Ms. Geraci-Carver’s understanding on the city commission’s desire for a date certain and pointed out the change made on page two, under Term of Agreement *to commence on or before August 23, 2024.*

In response to Commissioner Bell’s inquiry where the city commission required the installation of playgrounds for the last development, Ms. Geraci-Carver cited page seven and Section 7 of the August 24, 2006 master development agreement, Homeowners Association: *Owner/Developer’s expense, provide landscaping and improvements to the park and recreation areas located within the property as agreed to by the city at site plan approval. . . . shall be responsible for maintenance of common areas . . including . . . parks and recreation areas.*

Commissioner Bell explained that Ms. Yoder would ensure that same is taken care of.

After Mr. Rood inquired about granting a variance for apartments, Ms. Geraci-Carver noted the requirement for the petitioner to go through the rezoning process and request an amendment to the PUD where two public hearings will be held.

Ms. Diane Peeples, on behalf of Mount Pleasant African-American Evangelist (AME) Church of Fruitland Park, referred to a recent letter received together with the map showing the subject site located at the back adjacent to the church property which has a graveyard and an annexed site. She pointed out the notification from staff as to whether the affected property owners agree or disagree with the proposed development. Ms. Peeples indicated that before the church decides, she questioned the potential impacts to the church property and Road “B”.

Mr. Crawford, in response, depicted the subject area on the map reflecting the 100-foot buffer (setback between the first portion of the development) and the roadway travelling west without going through the church property.

In response to Ms. Peeples’ question, Mr. Crawford explained that fencing off the area would not be allowed by the subject agreement.

Ms. Katherine Stafford, Fruitland Park Unincorporated Area of Lake County resident and Mount Pleasant AME Church of Fruitland Park member, pointed out Mr. Crawford's reference to the proposed installation of a 100-foot buffer and voiced concerns with the serenity of loved ones where graves date back to the 1800's. She mentioned that before developments take place and the likelihood of purchased properties being transformed into rentals, that the residents are reassured that there would be no impacts to the surrounding area.

Ms. Stafford requested that the applicant meet with members of the congregation for feedback as they need assurance to maintain a quiet and peaceful setting

In response, Mr. Crawford requested Ms. Stafford's contact information before she leaves this evening's meeting and guaranteed that he could make arrangements for the applicant to contact the church before any development activity is coordinated. As far as prohibiting rentals, he explained that it is not practical or possible to prevent individuals from buying a house and renting it in future. He addressed the commitment to develop and sell the properties as single-family dwellings and that the applicant does not plan on a rental community.

A motion was made by Commissioner Bell and seconded by Vice Mayor Gunter that the city commission adopt Resolution 2018-043 as previously cited.

After discussion, **Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.**

SUPPLEMENTAL AGENDA

4. (i) Veterans Discussion

Ms. Coulson referred to the revised agenda disseminated earlier this day by email and pointed out the city commission's direction at its June 14, 2018 regular meeting regarding the veterans' plaque currently displayed in the city hall lobby. She noted the previous city commission's authorization (noting Vice Mayor Gunter and Commissioner Bell who were on the commission) to consider a plaque for the veterans residing in the city.

Ms. Coulson pointed out the veterans' requirements she devised on who would be considered eligible for a plaque; outlined the branches of the US Forces and requested the city commission's input based on what was submitted to the city commission earlier this day; a copy of which is filed with the supplemental papers to the minutes of this meeting.

Commissioner Lewis relayed an individual's question, who previously approached him, on whether his role in serving with the United States Merchant Marine would meet the armed forces criteria according to Veterans Affairs. He indicated that he would proceed either way with a plaque or the suggestion to donate a brick or recognize a memorial at Veterans Park and voiced preference for Post Unit 219,

The American Legion Auxiliary, to provide input in that regard to which Ms. Coulson explained that she has been in communication with them and will convey same.

Commissioner Bell acknowledged the aftermath of 911 (September 11, 2001 tragedy) and the city commission's desire to support the city's veterans and current military service personnel. He believed it would be ideal if the city could support forging a type of partnership with the legion to spearhead the effort on a project to recognize the city's veterans.

Ms. Coulson pointed out the State of Florida Department of Elder Affairs who reached out to her who took the matter even further.

Mayor Cheshire referred to the recent passing of Mr. Peter J. Hurrt who is not included on the plaque and suggested that it would be worthy to ensure that he is honored.

END OF PUBLIC HEARING

5. OFFICERS' REPORTS

(a) City Manager

i. Paqco Inc. Contract – Roads and Streets

Mr. La Venia recognized the awarding of the contract for road resurfacing; addressed staff's attempts to solicit quotes for same from the following vendors and requested that the city piggyback with the county with Paqco Inc.:

- C W Roberts Contracting Inc. for \$189,445 for Mirror Lake, Olive Street, Fruitland Street, Griffin Street, Forest Street, Dixie Street, and the soccer field and reported that they are busy;
- DAB Constructors Inc. for \$193,900 overlay on city streets and reported that they are currently performing roadway improvements on CR 466A, they are busy and are not interested in participating in the subject bid, and
- Paqco Inc. (formerly Paquette Company) for \$118,160.25 for Mirror Lake, Mirror Lake Striping, Olive Street, Griffin Street, and Forest Street and reported that they are presently conducting work for the county and the city; namely, Fruitland Park library construction and parking and the retention pond;

Mr. La Venia recognized the amount of work the city would like to be implemented; noted the limited funds available in the Community Redevelopment Agency (CRA), and recalled the CRA's previous discussions in this regard and its approval at the March 23, 2017 meeting to

select Paquette Company as the low bidder to perform paving work on certain city streets.

Mr. La Venia referred to Commissioner Ranize's August 8, 2018 email regarding the drop-off (curve) on Poinsettia Avenue recognizing how drivers are deviating away from it. He addressed his plan to review same and utilize Paqco to widen the roadway by placing some type of asphalt curve to prevent drivers from coming off the roadway. (A copy of Commissioner Ranize' email is filed with the supplemental papers to the minutes of this meeting.)

In response to Commissioner Lewis' inquiry on specifications for millings for Seminole Avenue, Mr. La Venia explained that funds are not available to perform same; however, he concurred that it has been earmarked in the current budget.

Commissioner Ranize recalled funds from the CRA which has always been utilized for the maintenance of roads in the CRA district and requested that such funds be earmarked in future for a better purpose.

Ms. Geraci-Carver, in response, explained that as the amount in question exceeds the CRA spending limit, the issue ought to be placed on the CRA agenda to which Mr. La Venia agreed. She indicated that any other questions on CRA funds could be addressed at the CRA meeting.

Following some discussion and in response to Vice Mayor Gunter's inquiry on problems with standing water, Ms. Geraci-Carver confirmed in the affirmative that stormwater funds can be potentially used to pave the roadway to deal with stormwater issues; however, she verified in the negative that if paving the roadway is a need, it would be an incidental benefit on stormwater issues.

After Ms. Geraci-Carver addressed the need to find out the route basis to repave the road, Mr. Bogle explained that he would relay the question to Ms. Mary-Ann Krisovitch, Florida Lake Management Society, contractor retained by the city, relating to the regulation of stormwater discharges under National Pollutant Discharge Elimination System Stormwater Program Florida Lake Management Society.

Commissioner Ranize in referencing his August 8, 2018 email, identified the drop-off curve which the city filled; however, he did not mention the curbing before the work was implemented. He questioned whether the curbing would be relocated and restored according to the county's specifications which was described by Mr. Greg Beliveau, LPG Urban and Regional Planners Inc., at the March 8, 2018 regular meeting and recalled

Commissioner Lewis' previous concerns on the deteriorating conditions of the respective roadways' edge.

In response, Mr. La Venia addressed his plan to fill the roadway to include milling which would take care of the drop off problem for the time being and indicated that he would report back with a permanent solution.

ii. Fire Department – City of Tavares

Later in the meeting and at Mr. La Venia's request, Interim Chief Gilpin reported that he was approached by the City of Tavares' Fire Department Chief who expressed desire to donate a 281 (1996) fire engine to the city; reported that the City of Fruitland Park's engine was out-of-service whereby, in the meantime, said engine was loaned to the city.

Interim Chief Gilpin questioned whether the donation in question is acceptable.

After discussion, Interim Chief Gilpin addressed his plan to sell the current 561 stick shift vehicle and use the proceeds to offset against the repairs. He confirmed in the affirmative to Commissioner Ranize' inquiry that the fire department currently has an interlocal agreement with The Village Center Community Development District (VCDD) on the operation of emergency service which includes the performance of maintenance services.

Following further discussion, Commissioner Ranize suggested that The VCDD inspect the truck prior to accepting the donated vehicle.

Vice Mayor Gunter and Commissioner Bell recalled the City of Leesburg donating a bucket truck to the city and noted the problems associated with same whereby the city could have purchased one new.

In response to Mayor Cheshire's question, Ms. Geraci-Carver addressed the plan to bring back the information on the donation in a form of a resolution to accept same.

(b) City Attorney

i. Notice of Claim – James Hartson

Ms. Geraci-Carver announced that there are no updates on outstanding claims for James Hartson.

ii. Notice of Claim – Larry Odum

Ms. Geraci-Carver announced that there are no updates on outstanding claims for Larry Odum.

iii. Public Water Supply System

Ms. Geraci-Carver referred to a question posed at a previous city commission meeting on whether properties could be connected to the city's sewer, even if they are not connected to the city's water system, and how a charge would be made, if there was no meter. She identified two methods: the ability to implement a flat rate and the determination on the number of plumbing fixtures. As part of the utility rate study, Ms. Geraci-Carver recommended suggesting same to the consultant who could include it in study and have other ideas that they have used in addition to these two methods.

iv. Resolution 2018-048 School Resource Officer Program Agreement - the School Board of Lake County

Ms. Geraci-Carver read into the record proposed Resolution 2018-048, the substance of which is as follows:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING THE AGREEMENT BETWEEN THE SCHOOL BOARD OF LAKE COUNTY, FLORIDA AND THE CITY OF FRUITLAND PARK, FLORIDA FOR THE SCHOOL RESOURCE OFFICER PROGRAM; PROVIDING FOR AN EFFECTIVE DATE.

After Ms. Geraci-Carver gave a background on the subject resolution, **a motion was made by Vice Mayor Gunter and seconded by Commissioner Lewis that the city commission adopt Resolution 2018-048 as previously cited.**

Mayor Cheshire called for a roll call vote and declared the motion carried unanimously.

6. PUBLIC COMMENTS

In response to the concerns raised by Mr. F. Howard Boos, The VOFP resident, Ms. Racine referred to the July 26, 2018 The Villages Daily Sun newspaper article featuring *Fruitland Park Sets Tentative Millage Rate*; expressed her dissatisfaction on the false impression given that the city has on surplus and the restricted funds received from permits. (A copy of the article is filed with the supplemental papers to the minutes of this meeting.)

After Mayor Cheshire recognized the city as one of the most fiscally conservative municipality in the area and explained the city's community services available to The Villages, Vice Mayor Gunter interjected and reiterated his comments earlier this day that the Pine Ridge Dairy property was already within city limits whereby The Villages approached the city on the acquisition and development of same.

After discussion and upon Mayor Cheshire's suggestion, **the city commission by unanimous agreed to the point of order relating to the public comments procedure.**

Mayor Cheshire addressed the desire for the residents to be part of the two communities (The VOFP and the City of Fruitland Park); welcomed The VOFP residents to contact the city commission or Mr. La Venia where concerns will be dealt with as they arise and noted FY 2018-19 budget and the forthcoming city commission budget hearings, recognizing that the two new elected city commissioners from The Villages would be serving on the commission.

Ms. Kate Weingart, The VOFP resident, expressed concerns on police, fire, and teachers as essential services and suggested that they be paid adequately.

In response, Vice Mayor Gunter pointed out the August 28, 2018 Primary Election ballot relating to the approval of an additional three-quarter (.075) mill of school district ad valorem millage tax for school safety. He recognized that The VOFP residents do not have children in public schools and encouraged the citizens to vote on said referendum. He pointed out his earlier comments on the city's costs to employ an SRO at Fruitland Park Elementary School and expressed concerns on the source of funding by the city.

Mr. David E. Straley, The VOFP resident, questioned the fire department incorporated in the city's budget to which Mr. La Venia described how the fire assessment are apportioned for The VOFP and the City of Fruitland Park.

Mr. Straley pointed out Mayor Cheshire's comments from the July 26, 2018 Villages-News article recognizing the funds being passed from the state, governmental entities and ultimately to the city to which Mayor Cheshire described how \$40,000 was provided to fund an SRO for \$80,000.

After Mr. John H. Hubbell, City of Fruitland Park resident, questioned whether roadway improvements for Shiloh Street have been earmarked in FY 2017-18 or FY 2018-19 budget, Mr. La Venia recognized that said street is currently a county arterial; reported that the city commission approved at its June 14, 2018 regular meeting the resurfacing of said roadway before it is transferred from the county, and anticipated the county's completion of same by FY 2017-18 (September 30, 2018).

In response to a question posed by Mr. "Ron" Ronald Abend, The VOFP resident, Mr. La Venia outlined the costs in retaining the SRO.

7. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize - Lawsuits

Commissioner Ranize stated that during the August 6, 2018 city commission workshop, he questioned the funds expended during 2017 on settling lawsuits.

In response to Commissioner Ranize' inquiry on pending or potential lawsuits that the city may need to set aside to fund, Ms. Geraci- Carver identified the two notices

of claims which were received; however, no action was taken and recognized the city's deductible to be \$15,000, a total of \$30,000 if a lawsuit was to be filed.

(b) Commissioner Lewis

i. Lawsuits

Commissioner Lewis indicated that no funds were allocated in the FY 2018-19 budget to settle the claims where he believes that if the strategy was to go to claims, funds would be taken from reserves.

ii. FY 2018-19 Budget

Commissioner Lewis recognized the future city commission meetings to ratify the FY 2018-19 budget and advised that good decisions are reached when the city commission has had an opportunity to develop the thought, a steady hand and a calm approach which are needed to reach that point.

Commissioner Lewis believed that there is a need to speak to Mr. Boos, who addressed the city commission earlier in this evening's meeting, that there is a surplus in the city. Commissioner Lewis explained how city funds are already earmarked and predetermined on how they ought to be expended; indicated why the city does not have a surplus in the general fund and welcomed the public to speak to him at any time.

(c) Commissioner Bell

i. FY 2018-19 Budget

Commissioner Bell expressed appreciation for Commissioner Lewis' comments on the misconception of the budget and strongly encouraged the public to reach out to any of the city commission members, Mr. La Venia and staff to be educated.

ii. Lake EMS Inc.

In response to Commissioner Bell's inquiry, Commissioner Lewis explained that Lake Emergency Medical Services (EMS) Inc. is still meeting and will disband by the end of September 2018. He explained that he would resign formally as the city's representative, if it is the city commission's desire and reported that he did attend the quarterly board and subcommittee meetings. Commissioner Lewis specified how Lake EMS members are prepared to become one operation and will follow the procedures to become part of Lake County.

After discussion, Commissioner Lewis referred to the copy of a letter dated July 26, 2018 from Gerald "Jerry" L. Smith II, Lake EMS Inc., regarding the Worker Adjustment and Training Notification Act Notice notifying Lake EMS of its closing (dissolving on September 30, 2018) and the county's oversight (assuming on or about October 1, 2018) and mentioned the affected employees to be permanently laid off. (A copy of the letter is filed with the supplemental papers of the minutes of this meeting.)

(d) **Vice Mayor Gunter, Jr.**

i. **FY 2018-19 Budget**

Vice Mayor Gunter pointed out the city commission's previous discussions on the millage rate and recalled a previous class he attended on the city's low ranking of same in the state.

ii. **LCLC**

Vice Mayor Gunter addressed his plan to attend the Lake County League of Cities' Four-Hour Ethics Training Session on August 10, 2018.

8. **MAYOR'S COMMENTS**

(a) **City of Fruitland Park**

Mayor Cheshire acknowledged staff for a job well done in building the city to where it is; confirmed there are financial problems and that there is always a need and predicted the city's growth where individuals all over want to live in the area as it is safe and quaint with the charm that other cities do not have.

Mayor Cheshire anticipates that The VOFP will be part of the community and become volunteers at the library, fire and police departments.

(b) **Dates to Remember**

Mayor Cheshire recognized the following events:

- August 10, 2018, LCLC *Four-Hour Ethics Training Session*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m. to be attended by Mayor Gunter.
- August 10, 2018, Movie on the Lawn, *Every Teenager's Nightmare . . . Turning Into Her Mother* City Hall Lawn at 7:30 p.m., encouraged the residents to attend.
- August 13, 2018, Lake County Parks, Recreation and Trails Advisory Board, Library Services Conference Room, 2401 Woodlea Road, Tavares, Florida 32778 at 3:30 p.m. attended by Commissioner Bell.
- August 16-18, 2018, Florida League of Cities *92 Annual Conference*, The Diplomat Beach Resort, 3555 S Ocean Drive, Hollywood, Florida 33019 at 7:30 a.m., Vice Mayor and Commissioner Bell will be attending.
- August 22, 2018, Operation Bless Fruitland Park's *Generosity Week Check Presentation* Fruitland Park Elementary School Cafeteria, 304 West Fountain Street, Fruitland Park, Florida at 9:00 a.m. encouraged the city commission to attend.

- August 22, 2018, Lake-Sumter Metropolitan Planning Organization Governing Board, 225 W Guava Street, Lady Lake, Florida 32159 at 2:00 p.m.
- August 23, 2018, City Commission Regular at 6:00 p.m. rescheduled to August 28, 2018.
- August 28, 2018, Primary Election:
Lake County Precinct 20, Moyer Village Recreation Center, 3000 Moyer Loop, The Villages, Florida at 7:00 a.m.;
- Lake County Voting Precinct 25, Community United Methodist Church, 309 College Avenue, Fruitland Park, Florida 34731 at 7:00 a.m., and
- Lake County Voting Precinct 67, Calvary Baptist Church, 3720 Eagles Nest Road, Fruitland Park, Florida 34731 at 7:00 a.m.
- August 30, 2018, City Commission Special at 6:00 p.m.
- September 3, 2018, Labor Day – City Hall Closed
- September 13, 2018, City Commission Regular at 6:00 p.m., first budget public hearing, and
- September 27, 2018, City Commission Regular at 6:00 p.m., second budget public hearing.

9. ADJOURNMENT

On motion made, seconded and unanimously carried, the meeting adjourned at 7:50 p.m.

The minutes were approved at the August 9, 2018 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor



**AGENDA ITEM
NUMBER
6a**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-050 Highway Maintenance Memorandum of Agreement ASB92		
For the Meeting of:	October 11, 2018		
Submitted by:	City Manager/Public Works Director/City Attorney		
Date Submitted:	September 27, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes – Resolution Forthcoming		
Description of Item:			
Highway_Maintenance Memorandum of Agreement: <ul style="list-style-type: none"> - The city will maintain about 3.2 miles of SR 25/500 (US 441) within the city limits; - The activities are outlined in Exhibit C; - The city will be compensated \$33,057 per year, payable on a quarterly basis; - The term is three with the option of a three-year year renewal, and - The term for MOA will begin on April 1, 2019. 			
Action to be Taken: Adopt Resolution 2018-050			
Staff's Recommendation: Approval.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-050

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE FLORIDA DEPARTMENT OF TRANSPORTATION HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT CONTRACT #ASB92, BETWEEN THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE CITY OF FRUITLAND PARK FOR THE MAINTENANCE OF STATE ROAD RIGHTS-OF-WAY BY THE CITY; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland desires to make repairs and replacement of existing sidewalk sections of concrete sidewalks along US 441 from the southern city limits to the north city limits; and

WHEREAS, FDOT has determined it would be in its interest and most practical, expeditious and economical for the City to perform the sidewalk improvements and maintenance, as well as slope mowing, large and small machine mowing, tree trimming and removal, chemical grass and weed control, roadside litter removal, road sweeping (mechanical) and edging and sweeping; and

WHEREAS, FDOT agrees to reimburse the City \$33,057.00 annually;

WHEREAS, it is necessary to enter into an agreement setting forth the terms and conditions of the parties' obligations; and

WHEREAS, the City of Fruitland Park finds it in the public interest to enter into the Highway Maintenance Memorandum of Agreement, Contract #ASB92; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida desires to enter into the Highway Maintenance Memorandum of Agreement, Contract #ASB92 with the State of Florida Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. Department of Transportation Highway Maintenance Memorandum of Agreement between the State of Florida Department of Transportation and the City of Fruitland Park, **a copy of which is attached hereto**, is approved.

Section 2. The Commission authorizes the Mayor to execute the Agreement.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 11th day of October 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT

REV. 3/14/2018

CONTRACT NO.: ASB92

FINANCIAL PROJECT NO.:425458-1-78-02

This AGREEMENT, entered this _____ day of _____, 201____, by and between the Florida Department of Transportation, a component agency of the State of Florida, hereinafter called the **DEPARTMENT** and the City of Fruitland Park, a political subdivision existing under the laws of the State of Florida, hereinafter called the **LOCAL GOVERNMENT**.

RECITALS

WHEREAS, as part of the continual updating of the State of Florida Highway System, the **DEPARTMENT**, for the purpose of safety and functionality, has constructed roadway, roadside areas, and medians on that part of the State Highway system within the limits of the **LOCAL GOVERNMENT** or adjacent to;

WHEREAS, the **LOCAL GOVERNMENT** acknowledges that there is mutual benefit in effectively maintaining these areas and the **LOCAL GOVERNMENT** is of the opinion that said roadway, roadside areas and median strips shall be attractively maintained;

WHEREAS, the parties hereto mutually recognize the need for entering into an Agreement designating and setting forth the responsibilities of each party;

WHEREAS, the **LOCAL GOVERNMENT**, by Resolution _____ dated the _____ day of _____, 201____ attached hereto as **EXHIBIT"A"**, which by reference hereto shall become a part hereof, desires to enter into this Agreement and authorizes its officers to do so.

NOW THEREFORE, for and in consideration of mutual benefits to flow each to each other, the parties covenant and agree as follows:

PROVISIONS

- 1) The **LOCAL GOVERNMENT** shall be responsible for routine maintenance activities of all roadway features within the **DEPARTMENT**'s right of way having limits described in **EXHIBIT "B"**, or subsequent amended limits mutually agreed upon in writing by both parties. For the purpose of this Agreement, the maintenance activities to be performed by the **LOCAL GOVERNMENT** are defined in **EXHIBIT "C"**, or as defined by amended definitions agreed upon in writing by both parties.
- 2) The **LOCAL GOVERNMENT** shall perform the maintenance activities as described in **EXHIBIT "C"** in accordance with **DEPARTMENT** publications:
 - a) MRP Handbook, latest edition, which by reference hereto shall become a part hereof. The activities shall be performed in a manner that results in a minimum MRP score of 80.
 - b) Design Standards, current edition, which by reference hereto shall become a part hereof.

- 3) The **LOCAL GOVERNMENT** shall be responsible for monitoring maintenance operations and the maintenance of traffic (“MOT”) throughout the term of the Agreement in accordance with the latest edition of FDOT Standard Specifications, Section 102. The **LOCAL GOVERNMENT** is responsible for the development of a MOT plan and making any changes to that plan as necessary. The MOT plan shall be in accordance with the latest version of FDOT Standard Plans, Index 102-600 series.
- 4) The **DEPARTMENT** may, at its discretion, perform periodic inspections of any or all locations. If it is determined that any of the roadway features defined in **EXHIBIT “C”** are not being maintained as required by this Agreement, the **DEPARTMENT** will issue a notice of such deficiency to the **LOCAL GOVERNMENT**’s point of contact by email or certified mail. The **LOCAL GOVERNMENT** shall have thirty (30) days to correct the deficiency (ies) and to notify the **DEPARTMENT** by email or certified mail, that the deficiency (ies) has been corrected. If said deficiency or deficiencies are not corrected within this time period the **DEPARTMENT** may at its option, proceed as follows:
 - a) Maintain the roadway features declared deficient with the **DEPARTMENT** or a Contractor's material, equipment and personnel. The actual cost for such work will be deducted from payment to the **LOCAL GOVERNMENT**; or
 - b) Terminate this Agreement in accordance with the provisions of this Agreement.
- 5) In the event of a Governor Declared Emergency, a natural disaster or significant occurrence (hurricane, tornado, vehicle accident, hazardous waste spills, etc.) the **LOCAL GOVERNMENT** and the **DEPARTMENT** will cooperate and coordinate the use of their respective resources to provide for clean up, removal, and disposal of debris or other substances from the **DEPARTMENT**’s right of way described in **EXHIBIT “B”** or any amended limits mutually agreed upon in writing by both parties hereto. The **DEPARTMENT** will not deduct any payment to the **LOCAL GOVERNMENT**, costs for impairment of performance of any activity or part thereof defined in **EXHIBIT “C”**, as a result of such event and the redirection of **LOCAL GOVERNMENT** forces towards fulfillment of the responsibility under this article. This paragraph shall not be interpreted to reduce the **LOCAL GOVERNMENT**’s right to compensation or reimbursement from any other sources (i.e.: FEMA) for the debris removal or other activities of the **LOCAL GOVERNMENT** subsequent to a natural disaster or accident.
- 6) During the term of this Agreement, the **DEPARTMENT** may from time to time engage in transportation projects on the roads covered by this Agreement. Some of these projects may involve the **DEPARTMENT**’s construction contractor temporarily assuming maintenance responsibility for the limits of the project. In that event, the **DEPARTMENT** will notify the **LOCAL GOVERNMENT** of the limits of the project and the time frame for that project. During that time and for those limits, the **LOCAL GOVERNMENT** may be released from its obligation to perform maintenance on those roads and the compensation to be paid under this Agreement may be reduced for the duration of the construction project. The reduction in compensation shall be based on the formula used to initially compute the amount of compensation under this Agreement. The **LOCAL GOVERNMENT** will be notified of the amount of the reduction as part of the aforementioned notice.

TERM

- 1) After this Agreement has been executed by the parties, the **DEPARTMENT** will issue a Notice to Proceed to the **LOCAL GOVERNMENT** which may be sent by electronic mail at the **DEPARTMENT's discretion**. The term of this Agreement commences on the effective date of the Notice to Proceed and will continue for a period of three (3) years from the effective date on the Notice to Proceed. This Agreement may be renewed for a period that may not exceed one three (3) year term.
- 2) A renewal may be made at the discretion of the **DEPARTMENT** and will be subject to the same terms and conditions set forth in this Agreement. A renewal shall be contingent upon satisfactory performance evaluations by the **DEPARTMENT** and subject to the availability of funds. Renewals must be mutually agreed upon by both parties and in writing and must be executed prior to the expiration date of its preceding term.
- 3) In the event this Agreement extends beyond the **DEPARTMENT's** current Fiscal year that begins July 1 of each year and ends June 30 of each succeeding year, the **LOCAL GOVERNMENT** and the **DEPARTMENT** mutually agree that the State of Florida's performance and obligation to pay under this contract is contingent upon and annual appropriation by the Legislature. In addition, Section 339.135(6)(a), Florida Statutes, is incorporated by reference, and is set forth herein below as follows:

F.S. "339.135(6)(a)" - The Department, during any Fiscal Year, shall not expend money, incur any liability, or enter into any Contract which, by its terms, involves any expenditure of money in excess of the amounts budgeted as available for expenditure during such Fiscal Year. Any Contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid under such contract. The Department shall require a statement from the Comptroller of the Department that funds are available prior to entering into any such Contract or any other binding commitment of funds. Nothing herein shall prevent the making of Contracts for periods exceeding one (1) year, but any Contract so made shall be executory only for the value of services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all Contracts of the Department which are for an amount in excess of \$25,000 and having a term for a period of more than one year.

COMPENSATION

- 1) The **DEPARTMENT** agrees to pay the **LOCAL GOVERNMENT**, following a Notice to Proceed, compensation for the cost of maintenance as described in the Provisions Section of this Agreement. The payment will be for the amount of \$8,264.25 per quarter, equating to \$33,057.00 per year for the duration of the term.
- 2) Payment shall be made only after receipt of goods and services as provided in Section 215.422, Florida Statutes. Detailed quarterly invoices and any associated documents, including MMS breakdown of all activities, shall be submitted to the **DEPARTMENT's** Project Administrator: Philip Maggio. Delivery shall be effective upon receipt of a proper quarterly invoice and any required associated documents.
 - a) Upon receipt, the **DEPARTMENT** has seven (7) working days to inspect and approve the goods and services, unless otherwise specified herein. The **DEPARTMENT** has twenty (20) days to deliver a request for payment (voucher) to the Department of Finance. The twenty (20) days are

measured from the latter of the date the invoice is received, at the location stated herein, or the goods and services are received, inspected and approved.

- b) Any penalty for delay in payment shall be in accordance with Section 215.422, Florida Statutes. Section 215.422(5), Florida Statutes, provides that all purchasing Agreements between a State agency and a vendor, applicable to this section, shall include a statement of the vendor's rights and the State's responsibilities under this section. The vendor's rights shall include being provided with the name and telephone number of the Vendor Ombudsman within the Department of Financial Services.
 - c) If payment is not available within forty (40) days, a separate interest penalty as established pursuant to Section 215.422, Florida Statutes, will be due and payable, in addition to the invoice amount, to the **LOCAL GOVERNMENT**. Interest penalties of less than one (\$1.00) dollar shall not be enforced unless the **LOCAL GOVERNMENT** requests payment. Invoices, which have been returned to the **LOCAL GOVERNMENT** because of **LOCAL GOVERNMENT** preparation errors, will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is received by the **DEPARTMENT**.
 - d) A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the **DEPARTMENT**. The Vendor Ombudsman may be contacted at (850) 413-5516 or by calling the Department of Financial Services Consumer Hotline, 1-800-342-2762.
- 3) Bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper preaudit and postaudit thereof.
 - 4) Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request of the **DEPARTMENT** at all times during the period of this Agreement and for three (3) years after final payment is made. Copies of these documents and records shall be furnished to the **DEPARTMENT** upon request. Records of costs incurred include the **LOCAL GOVERNMENT's** general accounting records and project records, together with supporting documents and records of the **LOCAL GOVERNMENT**, all subcontractors performing work, and all other records of the **LOCAL GOVERNMENT** and subcontractors considered necessary by the **DEPARTMENT** for a proper audit of costs.

CONDITIONS FOR TERMINATION

- 1) This Agreement or any part thereof is subject to termination at the discretion of the **DEPARTMENT** under any of the following conditions:
 - a) In the event the Legislature fails to make an annual appropriation to pay for the **LOCAL GOVERNMENT's** services to be performed hereunder.
 - b) The **LOCAL GOVERNMENT** has not complied with the provisions of this Agreement as described herein, or has demonstrated a pattern of repeated non-compliance.
 - c) The **DEPARTMENT** determines that the Agreement is no longer feasible.
- 2) Either party may terminate this Agreement in writing with thirty (30) days' notice.

NOTICES AND POINTS OF CONTACT

All correspondence regarding this Agreement shall be directed to the following points of contact:

a) For the **DEPARTMENT**:

Title: Operations Engineer

Name: Philip Maggio, P.E.

Address: 1405 Thomas Avenue Leesburg, FL 34748

Telephone: 352-326-3100

Email: philip.maggio@dot.state.fl.us

b) For the **LOCAL GOVERNMENT**:

Title: Mayor

Name: Chris Cheshire

Address: 506 West Berkman Street

Telephone: 352-360-6727

Email: ccheshire@fruitlandpark.org

ADDITIONAL PROVISIONS AND LEGAL REQUIREMENTS

- 1) **LEGAL REQUIREMENTS.** This Agreement is executed and entered into in the State of Florida and will be construed, performed, and enforced in all respects in strict conformity with local, state, and federal laws, rules, and regulations.
 - a) If any term or provision of the Agreement is found to be illegal or unenforceable, the remainder of the Agreement will remain in full force and effect and such term or provision will be deemed stricken.
 - b) The **LOCAL GOVERNMENT** shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the **LOCAL GOVERNMENT** in conjunction with this Agreement. Failure by the **LOCAL GOVERNMENT** to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the **DEPARTMENT**.
 - c) The **LOCAL GOVERNMENT** and the **DEPARTMENT** agree that the **LOCAL GOVERNMENT**, its employees, contractors, subcontractors, consultants, and sub consultants are not agents of the **DEPARTMENT** as a result of this Agreement.
 - d) The **LOCAL GOVERNMENT** shall not cause any liens or encumbrances to attach to any portion of the **DEPARTMENT**'s right-of-way.
 - e) Nothing herein shall be construed as a waiver of either party's sovereign immunity.

- 2) **PUBLIC ENTITY CRIME.** The **LOCAL GOVERNMENT** affirms that it is aware of the provisions of Section 287.133(2)(a), Florida Statutes. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or

consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of thirty six (36) months from the date of being placed on the convicted vendor list. The **LOCAL GOVERNMENT** agrees that it shall not violate Section 287.133(2)(a), Florida Statutes, and further acknowledges and agrees that any conviction during the term of this Agreement may result in the termination of this Agreement.

- 3) **UNAUTHORIZED ALIENS.** The **DEPARTMENT** will consider the employment of unauthorized aliens, by any contractor or subcontractor, as described by Section 274A(e) of the Immigration and Nationalization Act, cause for termination of this Agreement.
- 4) **NON-DISCRIMINATION.** The **LOCAL GOVERNMENT** will not discriminate against any employee employed in the performance of this Agreement, or against any applicant for employment because of age, ethnicity, race, religious belief, disability, national origin, or sex. The **LOCAL GOVERNMENT** shall provide a harassment-free workplace, with any allegation of harassment given priority attention and action by management. The **LOCAL GOVERNMENT** shall insert similar provisions in all contracts and subcontracts for services by this Agreement.
- 5) **DISCRIMINATORY VENDOR LIST.** The **LOCAL GOVERNMENT** affirms that it is aware of the provisions of Section 287.134(2)(a), Florida Statutes. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity. The **LOCAL GOVERNMENT** further agrees that it shall not violate Section 287.134(2)(a), Florida Statutes, and acknowledges and agrees that placement on the list during the term of this Agreement may result in the termination of this Agreement.
- 6) **ATTORNEY FEES.** Each Party shall bear its own attorney's fees and costs.
- 7) **TRAVEL.** There shall be no reimbursement for travel expenses under this Agreement.
- 8) **PRESERVATION OF REMEDIES.** No delay or omission to exercise any right, power, or remedy accruing to either Party upon breach or default by either Party under this Agreement, will impair any such right, power or remedy of either party; nor will such delay or omission be construed as a waiver of any breach or default or any similar breach or default.
- 9) **MODIFICATION.** This Agreement may not be modified unless done so in a writing executed by both Parties to this Agreement.
- 10) **NON-ASSIGNMENT.** The **LOCAL GOVERNMENT** may not assign, sublicense, or otherwise transfer its rights, duties, or obligations under this Agreement without the prior written consent of the **DEPARTMENT**. Any assignment, sublicense, or transfer occurring without the required prior written approval of the **DEPARTMENT** will be null and void. The **DEPARTMENT** will at all times be entitled to assign or transfer its rights, duties, or obligations under this Agreement to another governmental **LOCAL GOVERNMENT** in the State of Florida, upon giving prior written notice to the **LOCAL**

GOVERNMENT. In the event that the **DEPARTMENT** approves transfer of the **LOCAL GOVERNMENT**'s obligations, the **LOCAL GOVERNMENT** remains responsible for all work performed and all expenses incurred in connection with this Agreement.

11) The **LOCAL GOVERNMENT** agrees to include the following indemnification in all contracts with contractors, subcontractors, consultants, and subconsultants, who perform work in connection with this Agreement:

“The contractor / subcontractor / consultant / subconsultant shall indemnify, defend, save and hold harmless the State of Florida, Department of Transportation and all of its officers, agents or employees from all suits, actions, claims, demands, liability of any nature whatsoever arising out of, because of, or due to any negligent act or occurrence of omission or commission of the contractor / subcontractor / consultant / subconsultant, its officers, agents or employees.”

12) **BINDING AGREEMENT.** This Agreement is binding upon and inures to the benefit of the Parties and their respective successors and assigns. Nothing in this Agreement is intended to confer any rights, privileges, benefits, obligations, or remedies upon any other person or entity except as expressly provided for in this Agreement.

13) **INTERPRETATION.** No term or provision of this Agreement shall be interpreted for or against any party because that party or that party's legal representative drafted the provision.

14) **ENTIRE AGREEMENT.** This Agreement, together with the attached exhibits and documents made a part by reference, embodies the entire agreement of the Parties. There are no provisions, terms, conditions, or obligations other than those contained in this Agreement. This Agreement supersedes all previous communication, representation, or agreement, either verbal or written, between the Parties. No amendment will be effective unless reduced to writing and signed by an authorized officer of the **LOCAL GOVERNMENT** and the authorized officer of the **DEPARTMENT** or his/her delegate.

15) **DUPLICATE ORIGINALS.** This Agreement may be executed in duplicate originals.

16) **E-VERIFY – the LOCAL GOVERNMENT shall:**

- a) utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the **LOCAL GOVERNMENT** during the term of the contract; and
- b) expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

The remainder of this page is intentionally left blank

17) The Parties agree to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.

EXECUTION

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

LOCAL GOVERNMENT:

By: _____

Printed Name & Title

Attest: _____

Printed Name & Title

Legal Approval: _____

DEPARTMENT:

By: _____

Alan Hyman, P.E., Director of Transportation Operations

Attest: _____

Printed Name & Title

Legal Approval: _____

EXHIBIT A

Resolution, following on next page.

EXHIBIT B

PROJECT LIMITS:

<u>SECTION</u>	<u>S.R.</u>	<u>LOCATION</u>	<u>LENGTH</u>
11040-000	25/500	Southern City Limits (MP 5.793) to Northern City Limits (MP 9.026)	3.233 Miles

EXHIBIT C

MAINTENANCE ACTIVITIES:

(Maintenance Activities to be included and part of this Agreement will be checked in the INC. column)

<u>INC.</u>	<u>ACTIVITY</u>	<u>DESCRIPTION</u>
<input type="checkbox"/>	433	Sodding: Cutting and placing sod in areas along the roadside associated with reworking non-paved shoulders, slopes, ditches, median islands, utility strips and repairing washouts.
<input type="checkbox"/>	435	Seeding, Fertilizing and Mulching: Seeding, fertilizing, and mulching of the roadside.
<input type="checkbox"/>	436	Reworking Non-Paved Shoulders, Front Slopes, and Roadside Ditches (Mechanical): Reworking non-paved shoulders, front slopes, roadside ditches and turnouts either by the addition of suitable material and reshaping, or by cutting down built-up areas.
<input type="checkbox"/>	451	Clean Drainage Structures: Cleaning storm drains, French drains, manholes, side drains, cross drains, inlets, piped outfalls, box culverts, and other miscellaneous drain structures.
<input checked="" type="checkbox"/>	459	Concrete Sidewalk Repair: Repair or replacement of existing sections of concrete sidewalk.
<input type="checkbox"/>	461	Roadside Ditches – Clean and Reshape: Cleaning and reshaping of ditches other than outfalls.
<input checked="" type="checkbox"/>	471	Large Machine Mowing: Mowing of roadside areas with large mowers where conditions accommodate the efficient use of 7 foot and larger mowers, alone or in combination.
<input checked="" type="checkbox"/>	482	Slope Mowing: Grass, brush, and weed cutting along slopes too steep to safely mow or are inaccessible for conventional mowing tractors.
<input checked="" type="checkbox"/>	485	Small Machine Mowing: Mowing the roadside with small hand or riding mowers have a cutting width of 40 inches or less.
<input type="checkbox"/>	487	Manual Weed Control: Brush, weed, and grass cutting 100 mm (4”) or less in diameter performed with hand tools.
<input type="checkbox"/>	490	Fertilizing: Fertilizing to provide required nutrients to establish and maintain an acceptable roadside turf.
<input checked="" type="checkbox"/>	492	Tree Trimming & Removal: The trimming of the height and sides of trees and removal of undesirable trees (over 4 inches in diameter or trimming that cannot be done under Activity 487 Weed Control - Manual). To include the chipping and/or removal of all debris from work site.
<input type="checkbox"/>	493	Landscaped Area Maintenance: All efforts required for proper maintenance of landscaped areas, including litter removal, mowing, edging, fertilizing, weeding, mulching, etc.
<input checked="" type="checkbox"/>	494	Chemical Grass and Weed Control: The application (handgun, basal or cut stump) of herbicides to slopes, ditches, fence, guardrail, barrier wall, reinforced earthen walls, sidewalks, bridges, curb and gutter, obstructions, shoulders, and other areas not assessable to mowers. Not to include chemical applications within landscape or mitigation areas.

- 498 **Storm Water Management:** To maintain, to the maximum extent practicable, all surface/storm water management systems to a functioning state as designed and in compliance with the permit conditions and/or applicable rules and regulations.
- 527 **Fence Repair:** To provide highway safety and deter unauthorized and unrestrained access to highway facilities.
- 541 **Roadside Litter Removal:** Cleaning roadways and roadsides of debris, such as cans, bottles, paper, Adopt-A-Highway litter. Includes the hauling and disposal of litter. Does not include wayside parks, rest areas and service plaza barrels.
- 542 **Road Sweeping (Manual):** To remove debris from the roadway where mechanical means are not feasible before a drainage or safety problem is created or before it becomes unsightly.
- 543 **Road Sweeping (mechanical):** Machine sweeping of roadway to protect the facility from excessive accumulation of debris.
- 545 **Edging & Sweeping:** Removal of vegetation and debris from the curb, gutter and sidewalk.
-
-
-



**AGENDA ITEM
NUMBER
6b**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-062 Mobile Identification - Budget Amendment BT2019-002 Byrne Grant		
For the Meeting of:	October 11, 2018		
Submitted by:	City Treasurer		
Date Submitted:	October 4, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: Budget Amendment BT2019-002 will increase the budget revenues for Byrne Grant - \$5,492 and will increase Police department's budget for equipment purchase grant - \$5,492, to purchase mobile identification devices.			
Action to be Taken: Adopt Resolution 2018-062			
Staff's Recommendation: Approve Budget Amendment BT2019-002 & Resolution 2018-062			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-062

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE FY2018/2019 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER TO INCREASE BUDGET REVENUES BY \$5,492 FOR THE RECEIPT OF THE UNITED STATES DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS FY 2018-19 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND EXPENDITURES TO PURCHASE FINGERPRINTING EQUIPMENT FOR THE POLICE DEPARTMENT; PROVIDING FOR THE AMENDMENT OF THE FY 2018-19 BUDGET, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2018-19 budget of the City of Fruitland Park was adopted on September 27, 2018; and

WHEREAS, it is necessary to increase revenues in the General Fund by \$5,492 for funds awarded the police department under the Edward Byrne Memorial Justice Grant;

WHEREAS, it is necessary to increase expenditures in the General Fund by \$5,492 for equipment purchase grant for mobile identification devices for law enforcement;

WHEREAS, the City Commission desires to amend the 2018-2019 Fiscal Year budget as provided for herein.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA:

Section 1. The budget adopted on September 27, 2018 is amended as set forth in “Exhibit A” attached hereto.

Revenues: 01001-33421 Grant Byrne/JAG
Expenditures: 01521-6648 Equipment Purchase Grant

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 11th day of October 2018 by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2019-002

To: CITY MANAGER

Date: 3-Aug-2018

Prepared by: Finance Director
Department Head

Approved: City Manager

REVENUES:

Object name & # 01001-33421 Grant Byrne/JAG Amount: 5,492 Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

EXPENDITURES:

Object name & # 01521-60648 PD Equipment Purchase Grant Amount: 5,492 Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Object name & # Amount: Inc/Dec

Explanation: To purchase mobile identification devices utilizing Byrne Grant funding.

Approved by Commission: 10/11/2018
Date

City Clerk

City Finance Director

Mayor



FRUITLAND PARK POLICE DEPARTMENT

Chief Michael A. Fewless

August 27, 2018

Office of Criminal Justice Grants
 Attention: Petrina Herring, Bureau Chief
 Florida Department of Law Enforcement
 2331 Phillips Road
 Tallahassee, FL 32308


RE: Approval of grant allocation amounts by a majority (51%) of applicant agencies

Dear Ms. Herring:

In compliance with State of Florida Rule 11D-9, Florida Administrative Code, Lake County Board of County Commissioners approves the distribution of \$90,873.00 of Federal Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (JAG-Countywide) funds for the following projects within Lake County:

Name of Organization	Project	Amount Awarded
Clermont Police Department	UAS Acquisition	\$7,804
Eustis Police Department	In-Car Printing and Peripherals	\$7,520
Fruitland Park Police Department	MorphoIdent Fingerprint Scanner	\$5,492
Groveland Police Department	Equipment and Training for Traffic Enforcement	\$2,770
Howey In the Hills Police Department	Police Equipment	\$4,122
Lady Lake Police Department	Mobile Printing	\$5,238
Leesburg Police Department	In-Car Video Recording Systems	\$9,816
Mascotte Police Department	Support Equipment for Agency Operations	\$3,520
Mount Dora Police Department	Community Outreach Activity Trailer	\$5,079
Tavares Police Department	Lidars	\$3,624
Umatilla Police Department	Tactical Equipment	\$3,666
Lake County Sheriff Office	Emergency Response Initiative	\$32,222
	TOTAL	\$90,873.00

Sincerely,



Christopher Cheshire, Mayor

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

FY 2017 Edward Byrne Memorial Justice Assistance Grant Program

Certification of Compliance with 8 U.S.C. § 1373 by Prospective Subrecipient:
Recipient State subaward to a Local Government

On behalf of the local government named below as the "prospective subrecipient," and in support of its request to the "Recipient State" identified below for a subaward from the grant awarded by the U.S. Department of Justice ("USDOJ") under the FY 2017 Edward Byrne Memorial Justice Assistance Grant Program ("the FY 2017 JAG Program"), I certify under penalty of perjury to the Recipient State, and also certify to USDOJ, that all of the following are true and correct:

(1) I am the chief legal officer of the local government named below as the prospective subrecipient, and I have the authority to make this certification on its behalf. I understand that this certification will be relied upon as a material representation in any decision to make a subaward to the prospective subrecipient under the FY 2017 JAG Program.

(2) I have carefully reviewed 8 U.S.C. § 1373(a) and (b), including the prohibitions on certain actions by State and local government entities, -agencies, and -officials regarding information on citizenship and immigration status. I also have reviewed the provisions set out at (or referenced in) 8 U.S.C. § 1551 note ("Abolition ... and Transfer of Functions"), pursuant to which references to the "Immigration and Naturalization Service" in 8 U.S.C. § 1373 are to be read, as a legal matter, as references to particular components of the U.S. Department of Homeland Security.

(3) I (and also the prospective subrecipient) understand that if the prospective subrecipient receives a subaward under the FY 2017 JAG Program—

(a) the subrecipient (and agencies or other entities thereof) must comply with 8 U.S.C. § 1373, throughout the period of performance for the subaward, with respect to any "program or activity" funded in whole or in part with the subaward; and

(b) the subrecipient may not make a lower-tier subaward to a State or local government, or to a "public" institution of higher education, unless the subrecipient first obtains a certification of compliance with 8 U.S.C. § 1373 (on a form provided by USDOJ), properly executed by the chief legal officer of the jurisdiction or educational institution that would receive it.

(4) I (and also the prospective subrecipient) understand that, for purposes of this certification, "program or activity" means what it means under title VI of the Civil Rights Act of 1964 (see 42 U.S.C. § 2000d-4a), and that terms used in this certification that are defined in 8 U.S.C. § 1101 mean what they mean under that section 1101, except that the term "State" also shall include American Samoa (cf. 34 U.S.C. § 10251(a)(2)). Also, I understand that neither a "public" institution of higher education (*i.e.*, one that is owned, controlled, or directly funded by a State or local government) nor an Indian tribe is considered a "local government" (or an agency or other entity thereof) for purposes of this certification.

(5) I have conducted (or caused to be conducted for me) a diligent inquiry and review concerning both—

(a) the "program or activity" to be funded (in whole or in part) with the requested subaward; and

(b) any prohibitions or restrictions potentially applicable to the "program or activity" to be funded with that subaward (if received) that deal with sending to, requesting or receiving from, maintaining, or exchanging information of the types described in 8 U.S.C. § 1373(a) or (b), whether imposed by a State or local government entity, -agency, or -official.

(6) As of the date of this certification, neither the prospective subrecipient nor any entity, agency, or official of the prospective subrecipient has in effect, purports to have in effect, or is subject to or bound by, any prohibition or any restriction that would apply to the "program or activity" to be funded in whole or in part with the requested subaward (which, for the specific purpose of this paragraph 6, shall not be understood to include any such "program or activity" of any planned subrecipient of a lower-tier subaward), and that deals with either— (1) a government entity or -official sending or receiving information regarding citizenship or immigration status as described in 8 U.S.C. § 1373(a); or (2) a government entity or -agency sending to, requesting or receiving from, maintaining, or exchanging information of the types (and with respect to the entities) described in 8 U.S.C. § 1373(b).

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the prospective subrecipient to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and §§ 3801-3812). I also acknowledge that USDOJ awards of grant funds, including associated subawards, are subject to review by USDOJ, including by its Office of the Inspector General.

City of Fruitland Park

Local government that is the "prospective subrecipient" of a subaward of funds from the FY 2017 JAG Program

Anita Geraci-Carver

Signature of chief legal officer of the prospective subrecipient

City Attorney

Title of chief legal officer of the prospective subrecipient

Florida

Recipient State from which the prospective subrecipient seeks a subaward under the FY 2017 JAG Program

Anita Geraci-Carver

Printed name of chief legal officer of the prospective subrecipient

July 26, 2018

Date of certification

**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

State or Local Government: FY 2017 Certification of Compliance with 8 U.S.C. § 1373

On behalf of the applicant government entity named below, and in support of its application, I certify under penalty of perjury to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

- (1) I am the chief legal officer of the State or local government of which the applicant entity named below is a part ("the jurisdiction"), and I have the authority to make this certification on behalf of the jurisdiction and the applicant entity (that is, the entity applying directly to OJP). I understand that OJP will rely upon this certification as a material representation in any decision to make an award to the applicant entity.
- (2) I have carefully reviewed 8 U.S.C. § 1373(a) and (b), including the prohibitions on certain actions by State and local government entities, -agencies, and -officials regarding information on citizenship and immigration status. I also have reviewed the provisions set out at (or referenced in) 8 U.S.C. § 1551 note ("Abolition ... and Transfer of Functions"), pursuant to which references to the "Immigration and Naturalization Service" in 8 U.S.C. § 1373 are to be read, as a legal matter, as references to particular components of the U.S. Department of Homeland Security.
- (3) I (and also the applicant entity) understand that the U.S. Department of Justice will require States and local governments (and agencies or other entities thereof) to comply with 8 U.S.C. § 1373, with respect to any "program or activity" funded in whole or in part with the federal financial assistance provided through the FY 2017 OJP program under which this certification is being submitted ("the FY 2017 OJP Program" identified below), specifically including any such "program or activity" of a governmental entity or -agency that is a subrecipient (at any tier) of funds under the FY 2017 OJP Program.
- (4) I (and also the applicant entity) understand that, for purposes of this certification, "program or activity" means what it means under title VI of the Civil Rights Act of 1964 (see 42 U.S.C. § 2000d-4a), and that terms used in this certification that are defined in 8 U.S.C. § 1101 mean what they mean under that section 1101, except that the term "State" also shall include American Samoa (cf. 42 U.S.C. § 901(a)(2)). Also, I understand that, for purposes of this certification, neither a "public" institution of higher education (*i.e.*, one that is owned, controlled, or directly funded by a State or local government) nor an Indian tribe is considered a State or local government entity or -agency.
- (5) I have conducted (or caused to be conducted for me) a diligent inquiry and review concerning both—
 - (a) the "program or activity" to be funded (in whole or in part) with the federal financial assistance sought by the applicant entity under this FY 2017 OJP Program; and
 - (b) any prohibitions or restrictions potentially applicable to the "program or activity" sought to be funded under the FY 2017 OJP Program that deal with sending to, requesting or receiving from, maintaining, or exchanging information of the types described in 8 U.S.C. § 1373(a) or (b), whether imposed by a State or local government entity, -agency, or -official.
- (6) As of the date of this certification, neither the jurisdiction nor any entity, agency, or official of the jurisdiction has in effect, purports to have in effect, or is subject to or bound by, any prohibition or any restriction that would apply to the "program or activity" to be funded in whole or in part under the FY 2017 OJP Program (which, for the specific purpose of this paragraph 6, shall not be understood to include any such "program or activity" of any subrecipient at any tier), and that deals with either— (1) a government entity or -official sending or receiving information regarding citizenship or immigration status as described in 8 U.S.C. § 1373(a); or (2) a government entity or -agency sending to, requesting or receiving from, maintaining, or exchanging information of the types (and with respect to the entities) described in 8 U.S.C. § 1373(b).

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 42 U.S.C. § 3795a), and also may subject me and the applicant entity to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and §§ 3801-3812). I also acknowledge that OJP awards, including certifications provided in connection with such awards, are subject to review by USDOJ, including by OJP and by the USDOJ Office of the Inspector General.


Signature of Chief Legal Officer of the Jurisdiction

Anita Geraci-Carver
Printed Name of Chief Legal Officer

July 26, 2018
Date of Certification

City Attorney
Title of Chief Legal Officer of the Jurisdiction

City of Fruitland Park
Name of Applicant Government Entity (*i.e.*, the applicant to the FY 2017 OJP Program identified below)

FY 2017 OJP Program: Byrne Justice Assistance Grant ("JAG") Program

MorphoIDent

Detailed Product Description

MorphoIDent is IDEMIA's line of cutting-edge mobile identification technology; the latest in handheld mobile identification devices for law enforcement use. This device is designed specifically for public safety officers, enabling real-time identification based on IDEMIA's world class fingerprint recognition technology. Compact, accurate and easy to use, MorphoIDent has been designed by people who know what it is like to work in the field.

Modern design - MorphoIDent benefits from state-of-the-art technology and a look and feel that maximizes user acceptance.

Optimal ease of use in the field - MorphoIDent offers an intuitive user interface and a large color screen that is clearly visible outdoors. In addition, MorphoIDent is so compact it fits in a shirt pocket.

Extreme accuracy - Field-proven IDEMIA biometrics technology is packed into the most widely used optical fingerprint sensor on the market.

Fully certified – PIV, FBI, EC, and FCC certified – ready to use.

Pictograms and positive feedback - MorphoIDent provides easy to understand pictograms and vibration feedback when a quality fingerprint is captured and again when a hit/no-hit message is received.

Features

The new MorphoIDent mobile devices provide on-the-spot identity checks in real-time. The biometric and demographic data captured by the MorphoIDent device are transferred via Bluetooth™ or USB to a PC, workstation, smart-phone, or PDA running the MorphoMobile application. This application provides a secure connection to the AFIS, in addition to configuration and device management.



MorphoDent and MorphoMobile Features

MorphoDent Features

- ◆ Handheld device:
- ◆ Multiple finger acquisition
- ◆ Multiple case acquisition (up to 15 cases)
- ◆ Data transfer to host (MorphoMobile) via Bluetooth/USB
- ◆ Acquisition and results interface
- ◆ IDEMIA optical fingerprint sensor (CBM-E). Deployed in thousands of access control installations.
- ◆ Cradle design around the FBI certified optical sensor
- ◆ Integrated Design with Fingerprint Sensor
- ◆ Sleek design, glossy finish
- ◆ Compact (fits in a pocket)
- ◆ Large 2.4" VGA color screen
- ◆ Clearly visible outdoors
- ◆ User friendly
- ◆ Multi-case management
- ◆ Vibration alert (capture and identification result)
- ◆ Intuitive end-user actions
- ◆ Pictograms
- ◆ Six (6) function keys
- ◆ Data transfer to host via :
- ◆ Bluetooth 2.0
- ◆ USB 2.0
- ◆ Use of existing infrastructure for AFIS interface
- ◆ No additional wireless recurring cost for the customer
- ◆ MorphoDent eliminates the need to add a separate wireless account for each mobile device
- ◆ LiveFeed of fingerprint
- ◆ Mugshot and name returned in search results, if available

MorphoMobile Host Application Features

- ◆ MorphoDent configuration and management
- ◆ Standard NIST file generation and management
- ◆ Remote identification on central AFIS database
- ◆ HTTP/HTTPS, SMTP/SMTPTS Interface with AFIS Server
- ◆ Match candidate portrait and demographic information display
- ◆ Receive fingerprints from MorphoDent
- ◆ Create search requests with fingerprints to AFIS



System Diagram

The proposed MorphoIDent system configuration is illustrated in Figure 1 below.

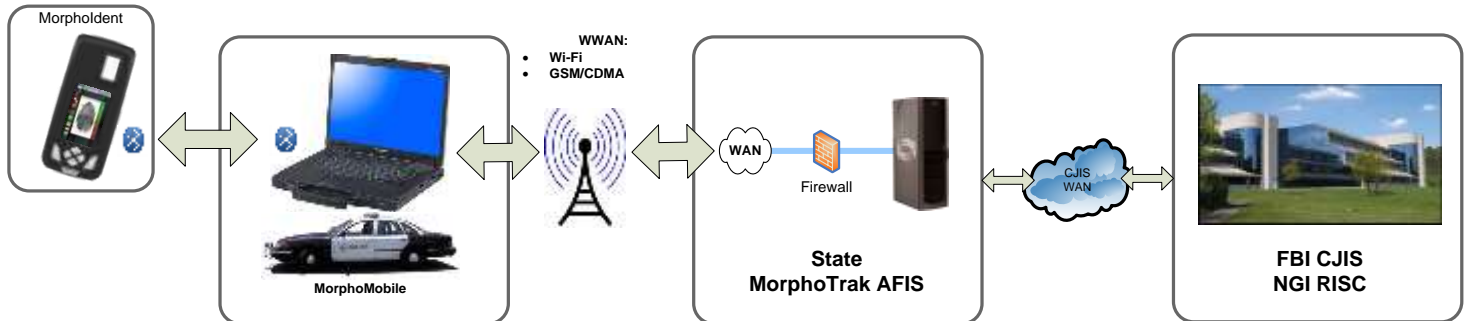


Figure 1: Fruitland Park Police Department MorphoIDent Configuration

MorphoIDent™

Designed with world-class biometric technology, MorphoIDent is an advanced handheld fingerprinting device for rapid identification in the field.

- Design: Light, sleek and palm-sized
- Accuracy: FBI PIV IQS optical sensor
- Reliability: Robust and fully certified
- Usability: Vibration alert, color screen clearly visible outdoors (captures fingerprints in direct sunlight!)



[Learn More!](#)



MorphoIDent captures biometric data and securely transfers it to your system via Bluetooth™ or USB to a PC, workstation, smart-phone or PDA running IDEMIA's Morpho Mobile™ application.

Search results are returned in less than a minute to the MorphoIDent handheld device as well as to the host PC, workstation, smart-phone or PDA.**

Don't miss out on this limited-time promotion!

For a limited time, IDEMIA is offering a discounted rate on the purchase of MorphoIDent™ handheld Mobile Devices. Order now through October 31, 2018* at a special price of \$950 each regardless of quantity.

This is a 56% discount from the standard price of \$1,700!



**AGENDA ITEM
NUMBER**

6c

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2019-063 New Fruitland Park Library Gutter and Stormwater Removal - Budget Amendment BT2019-001		
For the Meeting of:	October 11, 2018		
Submitted by:	City Treasurer		
Date Submitted:	October 2, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: Budget Amendment BT2019-001 Gutter and stormwater removal for the new Library, will increase Library Construction LIBCO and transfer in from Stormwater fund. This will require a change order			
Action to be Taken: Adopt Resolution 2018-063			
Staff's Recommendation: Approve Budget Amendment BT2019-001 and Resolution 2019-063			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2019-001

To: CITY MANAGER

Date: 1-Oct-2018

Prepared by: FINANCE
Department Head

Approved: City Manager

REVENUES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Row 1: 01001-38009 TRANSFER IN FROM STORMWATER FUND, 30,000, Inc/Dec.

EXPENDITURES:

Table with 3 columns: Object name & #, Amount, Inc/Dec. Row 1: 01571-60663-LIBCO LIBRARY CONSTRUCTION CO GRANT, 30,000, Inc/Dec.

Explanation: ADD GUTTERS AND STORMWATER REMOVAL TO NEW LIBRARY

Approved by Commission: 10/11/2018
Date

City Clerk

City Finance Director

Mayor



Date: 9/24/2018

To: Tracy Kelley
City of Fruitland Park

CITY OF FRUITLAND PARK LIBRARY - CHANGE ORDER 2

Item	Quantity	Unit of Measure	Unit Cost	Bid Price	Sub Totals
ADD YARD DRAINS					
12" PVC SDR 35	70	LF	\$22.50	\$1,575.00	
Fittings	1	LS	\$1,000.00	\$1,000.00	
Inline drain w/dome grates	2	EA	\$750.00	\$1,500.00	
					\$4,075.00
TOTAL CHANGE ORDER 2					\$4,075.00

THIS CHANGE ORDER IS BASED ON REVISED DRAWINGS (SHEET 5) DRAWN BY BESH ENGINEERING DATED 6/15/18.



Date: 9/24/2018

To: Tracy Kelley
City of Fruitland Park

CITY OF FRUITLAND PARK LIBRARY - CHANGE ORDER 3

Item	Quantity	Unit of Measure	Unit Cost	Bid Price	Sub Totals
ADD ROOF DRAINS					
12" PVC SDR 35	14	LF	\$22.50	\$315.00	
8" PVC SDR 35	462	LF	\$16.00	\$7,392.00	
4" PVC SDR 35	196	LF	\$12.50	\$2,450.00	
Fittings	1	LS	\$3,000.00	\$3,000.00	
Clean outs	6	EA	\$350.00	\$2,100.00	
Downspout stub (connections by others)	17	EA	\$350.00	\$5,950.00	
					\$21,207.00
TOTAL CHANGE ORDER 3					\$21,207.00

THIS CHANGE ORDER IS BASED ON CONCEPTUAL DRAWING DRAWN BY PAQCO,INC. APPROVED BY BESH ENGINEERING ON 9/20/18.



506 W. Berckman Street
Fruitland Park, Florida 34731

Tel. (352) 360-6727
Fax. (352) 360-6686

To: Mayor - Commissioners

From: Gary La Venia
City Manager

Date: Monday, October 01, 2018

Re: For Your Review and Consideration (Library Storm Water)

Attached you will find a proposed change order for the library site.

This change order would allow for gutters and an underground piping system to collect and transport the water sheeting off the roof of the library to be carried to the retention pond located in Vet's Park.

The initial design of the building did not call for a guttering system. The builder feels it would be a prudent course of action to give serious consideration to the possibility of installing such a system as he believes the water sheeting off the roof may be substantial during heavy rain events.

If the Commission were to approve such an action any and all cost associated with the construction of said system would be taken from the Storm Water Fund which is a restricted account only to be used for storm water related projects. These monies are derived from the Storm Water assessment which appears on the water bill.

No Storm Water monies are collected from the residents in Fruitland Park who reside in the Villages portion of the City. As such none of their money would be going to the construction of said system.

This system would have to be installed now as the piping will be constructed under the new parking lot.

The Treasurer has certified the funding is fully available in the Storm Water fund for such undertaking should the Commission decide go in this direction.

Item 2

A second matter for your consideration. The City did make repairs to the FPFV SUV and did return it to Chief Gilpin who was driving the vehicle. The vehicle has new brakes, shocks, struts, tires, hoses, and the oil was changed and fluids were replaced.

Since that time the vehicle has experience additional issues, it was taken again to an outside vendor for diagnostic. We have been informed it will require the engine to be rebuilt or replaced. Depending on the course of action the estimated cost is \$4,600.00 to \$6,500.00.

A second course of action would be to purchase a new vehicle.

I will await your decision as to how the Commission wishes to proceed.

Cc: E. Coulson, City Clerk



VIA EMAIL glavenia@fruitlandpark.org

September 26, 2018

Gary LaVenía
City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

RE: **CITY OF FRUITLAND PARK LIBRARY (BESH #081040.0045)
CHANGE ORDER REQUEST 2, DATED 9/24/18**

Dear Mr. LaVenía:

BESH is in receipt of Change Order 2 dated 9/24/18 from Paquette Company for the addition of 2 yard drains, 12" PVC Storm pipe and fittings in the amount of \$4,075.00. I have reviewed the quantity and unit pricing of the attached change order and find the quantity of material consistent with the plan revision and the unit pricing consistent with current material costs on other projects. Based on this review, I recommend accepting Change Order 2.

Should you have any questions with regards to this matter, please feel free to contact our office.

Sincerely,
BOOTH, ERN, STRAUGHAN & HIOTT, INC.

Duane K. Booth, P.E.
Principal
duanebooth@besandh.com

DKB:am

cc: Tracy Kelley, City of Fruitland Park (via email tkelley@fruitlandpark.org)
Dale Bogle, City of Fruitland Park (via email dboglefruitlandpark@comcast.net)
Matt Kennard, Paqco, Inc. (via email matt@paqcoinc.com)

H:\amy\WordPerfect-9.0\City of Fruitland Park - 081040\Library\Change Orders\#2\BESH-Change Order #2 letter 9-26-18.wpd

ENGINEERS ♦ SURVEYORS ♦ LAND PLANNERS
902 North Sinclair Avenue ♦ Tavares, Florida 32778
Phone: 352.343.8481 ♦ Fax: 352.343.8495
E-Mail: Info@besandh.com ♦ www.besandh.com
Good...Better...*BESH!*



VIA EMAIL glavenia@fruitlandpark.org

September 26, 2018

Gary LaVenía
City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

RE: **CITY OF FRUITLAND PARK LIBRARY (BESH #081040.0045)
CHANGE ORDER REQUEST 3, DATED 9/24/18**

Dear Mr. LaVenía:

BESH is in receipt of Change Order 3 dated 9/24/18 from Paquette Company for the addition of roof gutter collection system to tie into the master stormwater collection system. I have reviewed the material items, quantity and unit pricing and find the quantity of consistent with the concept design of the Roof Drain Collection system and the Unit pricing consistent with current material costs on similar projects. If the City wishes to move forward with the installation of a gutter collection system, I recommend accepting Change Order 3.

Should you have any questions with regards to this matter, please feel free to contact our office.

Sincerely,
BOOTH, ERN, STRAUGHAN & HIOTT, INC.

A handwritten signature in black ink, appearing to be 'D. Booth', written over a horizontal line.

Duane K. Booth, P.E.
Principal
duanebooth@besandh.com

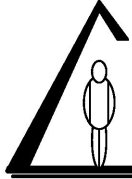
DKB:am

cc: Tracy Kelley, City of Fruitland Park (via email tkelley@fruitlandpark.org)
Dale Bogle, City of Fruitland Park (via email dboglefruitlandpark@comcast.net)
Matt Kennard, Paqco, Inc. (via email matt@paqcoinc.com)

H:\amy\WordPerfect-9.0\City of Fruitland Park - 081040\Library\Change Orders\#3\BESH-Change Order #3 letter 9-26-18.wpd

ENGINEERS ♦ SURVEYORS ♦ LAND PLANNERS
902 North Sinclair Avenue ♦ Tavares, Florida 32778
Phone: 352.343.8481 ♦ Fax: 352.343.8495
E-Mail: Info@besandh.com ♦ www.besandh.com
Good...Better...**BESH!**

City of Fruitland Park Invoice



Design / Build Specialists

SENATORE INC.

JAMES P. SENATORE, ARCHITECT • SENATORE CONSTRUCTION
Architect FI License No. AR0006808 • Certified Contractor FI License No. CB C060129

1317 Sumter Street, Leesburg, Florida 34748 • Phone 352.787.1121 Fax: (352) 728-8292

Date: **October 10, 2018**

To: **City of Fruitland Park**
506 West Berckman St
Fruitland Park, Florida 34731

Ref: **Fruitland Park Public Library**

Gutters and Downspouts

It is the opinion of James Senatore, Architect, that building and site conditions will be best served by the addition of Gutters and Downspouts for the library building. This water needs to be collected and directed into the storm-water system for the site impervious areas (parking and walks)

Respectfully,

A handwritten signature in blue ink, appearing to be 'JPS', written over a horizontal line.

James P. Senatore, President
Senatore, Inc.
Architect AR0006808
P- 352.787.1121
F- 352.728.8292
SenatoreInc@gmail.com



**AGENDA ITEM
NUMBER
6d**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	August 2018 Financial Report		
For the Meeting of:	October 11, 2018		
Submitted by:	City Treasurer		
Date Submitted:	October 3, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: August 2018 Financial Report. The financial report shows revenues and expenses for all funds through August 31, 2018. The budget memo reflects the revenues and expenses for the General and Utility Funds minus restricted revenue and expenses to reflect a more accurate financial picture. The balance of the restricted funds as of September 30, 2018 are included in the budget memorandum.			
Action to be Taken: Accept the August 2018 End of Month Financial Report			
Staff's Recommendation: Accept August 2018 Financial Report			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor



**CITY OF FRUITLAND PARK
MEMORANDUM**

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: October 3, 2018
 Subject: Year-To-Date Budget Report
 For the period ending August 31, 2018

Attached is the August **Budget Report**, reflecting revenues and expenses through August 31, 2018. At the end of August, 92% of the fiscal year has lapsed. During the month of August, 427 invoices were processed totaling \$975,721. This included payments for Library construction for \$302,137, Lady Lake Sewer construction for \$203,137, SRF (WW) loan for \$68,834, AED for \$23,400, and Perotek (Library security cameras) for \$22,500.

Revenue & Expense Summaries of the General Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 7,045,967	74%	\$ 6,790,971	72%	\$ 254,997	
Restricted Funds	\$ (881,394)	-9%	\$ (741,713)	-8%	\$ 139,681	
Grand Total	\$ 6,164,573	65%	\$ 6,049,258	64%	\$ 115,316	
General Fund		Rev vs Exp	\$ 115,316			

Revenue & Expense Summaries of the Utility Fund are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
Utility Fund	\$ 1,153,137	32%	\$ 3,679,152	103%	\$ (2,526,015)	
Restricted Funds	\$ (100,642)	-3%	\$ (2,381,751)	-66%	\$ (2,281,109)	
Grand Total	\$ 1,052,495	29%	\$ 1,297,401	36%	\$ (244,906)	
Utility Fund		Rev vs Exp	\$ (244,906)			

Revenue & Expense Summaries of the City's various funds are as follows:						
	Revenue	%	Expenditures	%	Rev - Exp	
General Fund	\$ 7,045,967	74%	\$ 6,790,971	72%	\$ 254,997	
Redevelopment	\$ 240,205	59%	\$ 222,527	54%	\$ 17,678	
Capital Projects	\$ 354,339	39%	\$ 728,372	81%	\$ (374,033)	
Utility Fund	\$ 1,153,137	32%	\$ 3,679,152	103%	\$ (2,526,015)	
Recreation Fund	\$ 35,336	43%	\$ 43,399	53%	\$ (8,063)	
Grand Total	\$ 8,828,984		\$ 11,464,420		\$ (2,635,436)	

A simplified analysis of the General Fund revenues versus expenses (minus restricted revenues and expenses) indicates an increase of approximately \$115,316 in unrestricted reserves at this point in time.

A simplified analysis of the Utility Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately -(\$244,906) retained earnings.

Balance of Restricted Funds at the end of **September**:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Fire	\$1,677,161	Sewer Line Construction	-\$526,481
<u>Public Safety Police</u>	<u>\$915,684</u>	Sewer Impact	\$ 0
Public Safety Total	\$2,592,845	<u>Water Impact</u>	<u>\$601,920</u>
Storm water	\$330,803	Total Restricted	\$ 75,439
Building	\$2,001,341		
Police Forfeiture	\$ 3,373	<u>Other Funds</u>	
Paving/Resurfacing	\$ 50,000	Redevelopment	\$142,979
Cemetery	\$ 87,341	Infrastructure/Sales Surtax	\$134,323
Police Education	\$ 653	Recreation	\$-6,852
Fire Fee Refunds	\$ 70,510	Recreation 5k	\$ 1,224
<u>Police Donations</u>	<u>\$ 1,225</u>		
Total Restricted	\$5,138,092		

Please see the attached YTD Budget Expense Report Summary for Expenses by Department and the August Year to Date Budget Reports for the details.

We have \$4.975 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of August 2018. The funds also includes the Sewer Construction Loan received in January 2016. Please see the Investments attachment for details.

We have \$6.769 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

- Attachments:
 Budget Summary – GF & Utility
 SBOA Investments Summary
 Cash Summary
 Year to Date Budget – August 2018

**CITY OF FRUITLAND PARK
AUGUST 2018
YTD BUDGET REPORT SUMMARY - EXPENSES**

**AUGUST
91.7%**

		Original	Tranfrs/ Adjstmnts	Revised	YTD	YTD	Available	%	%	Expend	Used	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	-Over	-Over	Expended
										Under	Under	
GENERAL FUND												
01511	LEGISLATIVE	66,639	-1,829	64,810	48,431		16,379	74.7%	74.7%	16.9%	16.9%	Under
01512	EXECUTIVE	358,040	-9,887	348,153	306,526		41,627	88.0%	88.0%	3.6%	3.6%	Under
01513	FINANCE	304,988	-7,040	297,948	207,408		90,540	69.6%	69.6%	22.1%	22.1%	Under
01514	LEGAL COUNSEL	82,400	42,809	125,209	120,466		4,743	96.2%	96.2%	-4.5%	-4.5%	OVER
01519	OTHER GEN GOVT SERVICES	323,287	-8,596	314,691	269,948	6,336	38,407	85.8%	87.8%	5.9%	3.9%	Under
01521	LAW ENFORCEMENT	1,895,438	-35,215	1,860,223	1,633,956	70	226,197	87.8%	87.8%	3.8%	3.8%	Under
01522	FIRE CONTROL	637,015	86,982	723,997	590,927	10,626	122,445	81.6%	83.1%	10.0%	8.6%	Under
01524	BUILDING & ZONING	724,570	19,598	744,168	583,624	1,825	158,719	78.4%	78.7%	13.2%	13.0%	Under
01534	SOLID WASTE	492,600	-13,097	479,503	416,853		62,650	86.9%	86.9%	4.7%	4.7%	Under
01538	STORMWATER MANAGEMENT	122,475	-3,256	119,219	5,625		113,594	4.7%	4.7%	86.9%	86.9%	Under
01541	ROAD & STREET	397,769	361,778	759,547	604,825		154,722	79.6%	79.6%	12.0%	12.0%	Under
01571	LIBRARY	1,551,383	1,238,813	2,790,196	1,418,483	1,594,229	-222,516	50.8%	108.0%	40.8%	-16.3%	Under
01572	MUNICIPAL POOL	104,417	-4,096	100,321	59,048		41,273	58.9%	58.9%	32.8%	32.8%	Under
01573	PARKS/RECREATION MAINT	233,942	96,319	330,261	281,127		49,134	85.1%	85.1%	6.5%	6.5%	Under
01574	RECREATION	186,728	97,798	284,526	243,724		40,802	85.7%	85.7%	6.0%	6.0%	Under
01581	TRANSFER TO RESERVE	153,639	-27,230	126,409	0		126,409	0.0%	0.0%	91.7%	91.7%	Under
FUND 001	TOTAL GENERAL FUND	7,635,330	1,833,851	9,469,181	6,790,971	1,613,086	1,065,124	71.7%	88.8%	20.0%	2.9%	Under

Claim Settlements

		Original	Tranfrs/ Adjstmnts	Revised	YTD	YTD	Available	%	%	Expend	Over	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	-Over	Under	Expended
										Under	Under	
UTILITY FUND												
40533	WATER	1,002,365	6,757	1,009,122	758,244	15,727	235,152	75.1%	76.7%	16.5%	15.0%	Under
40535	SEWER	2,656,066	-142,427	2,513,639	2,865,908	7,154	-359,424	114.0%	114.3%	-22.3%	-22.6%	OVER
40581	INTERFUND TRANSFERS TO GF	60,000		60,000	55,000		5,000	91.7%	91.7%	0.0%	0.0%	Under
FUND 400	TOTAL UTILITY FUND	3,718,431	-135,670	3,582,761	3,679,152	22,881	-119,272	102.7%	103.3%	-11.0%	-11.7%	OVER

LLSWR

Florida State Board of Administration Investments

AS OF: August 31, 2018

<u>31-Jul-18</u>		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA Interest	Due T/F	Ending Balance
General Fund-01000								
15100	Unrestricted	890,696.63		550,000.00		8,896.09	337,260.05	686,852.77
	Restricted							
15140	Cemetery	84,041.38						84,041.38
15122	Building Dept	1,203,165.08						1,203,165.08
15117	Police Impact	904,088.99						904,088.99
15118	Fire Impact	1,658,417.06						1,658,417.06
15110	Police Education (2nd \$)	321.87						321.87
15111	Police Drug Forfeiture	3,373.38						3,373.38
15113	Police Automation	0.00						0.00
15119	Police Donation	1,025.85						1,025.85
15125	Stormwater	322,396.84						322,396.84
15130	Paving	0.00	50,000.00					50,000.00
Redevelopment Trust Fund-20000								
15100	Redevelopment	55,989.20				87.77	-10,402.78	45,674.19
	Unrestricted	-750.00						-750.00
General CIP/Infrastructure- 30000								
15112	Infrastructure	331,437.14				486.78	-210,569.03	121,354.89
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-740,853.85	28,742.56			-114.96	-128,100.49	-840,326.74
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	28,742.56		28,742.56				0.00
15116	Water Impact	589,331.20						589,331.20
15135	Sewer Lines Construction Loan	-4,224.41				-6.70		-4,231.11
Fire Pension - 60000								
15103	Restricted	74,681.72				118.53	13,267.47	88,067.72
Recreation Fund - 62000								
15104		-4,793.46	109.46			-10.52	-1,455.22	-6,149.74
15131	5K	0.00	6,521.90	6,631.36				-109.46
		0.00						0.00
Total Funds		5,465,921.41				9,456.99		4,975,378.40
Statement								
Account 151321		5,465,921.41		500,000.00		9,456.99		4,975,378.40
Unrealized Gain								
Total Statements		5,465,921.41					0.00	4,975,378.40

0.00

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Aug-2018

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 4,913,683	\$ 672,996	\$ -	\$ 200,000	Citizens	\$ 5,786,680	\$ 5,861,565 GF
Police/Fire Fee		\$ 70,510				\$ 70,510	
Payroll		\$ 4,375				\$ 4,375	
Redevelopment	\$ 44,924			\$ 100,000	Citizens	\$ 144,924	\$ 144,924 Redevp
Capital Projects	\$ 121,355			\$ 100,000	Citizens	\$ 221,355	\$ 221,355 CIP
Utility Fund	\$ (186,392)					\$ (186,392)	\$ (33,152) Utility
Utility Deposit		\$ 153,241				\$ 153,241	
Municipal FF	\$ 88,067				\$ 493,019	\$ 581,086	\$ 581,086 FF Pension
Recreation	\$ (6,259)					\$ (6,259)	\$ (6,259) Rec
Total Funds	\$ 4,975,378	\$ 901,122	\$ -	\$ 400,000		\$ 6,769,519	\$ 6,769,519

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01001 GENERAL FUND REVENUES	-----						
31 TAXES							

31110 AD VALOREM TAXES	-1,864,073	.00	-1,864,073.00	-1,884,106.80	.00	20,033.80	101.1%
31120 DELINQUENT AD VALOREM TAX	-838	.00	-838.00	-618.39	.00	-219.61	73.8%
31230 LOCAL OPTION FUEL TAX	-90,050	.00	-90,050.00	-74,634.72	.00	-15,415.28	82.9%
31251 FIRE INS PREM TAX PENSION	-16,900	.00	-16,900.00	-13,359.20	.00	-3,540.80	79.0%
31310 ELECTRIC FRANCHISE FEE	-410,169	-6,862.00	-417,031.00	-429,838.24	.00	12,807.24	103.1%
31340 GAS FRANCHISE FEE	-19,368	.00	-19,368.00	-16,311.55	.00	-3,056.45	84.2%
31390 GARBAGE FRANCHISE FEE	-72,000	.00	-72,000.00	-89,998.93	.00	17,998.93	125.0%
31410 ELECTRIC UTILITY TAX	-482,832	.00	-482,832.00	-479,789.54	.00	-3,042.46	99.4%
31421 COMMUNICATIONS SERVICE TAX	-210,238	10,000.00	-200,238.00	-171,404.57	.00	-28,833.43	85.6%
31430 WATER UTILITY TAX	-61,440	-68,000.00	-129,440.00	-176,349.61	.00	46,909.61	136.2%
31440 GAS UTILITY TAX	-20,149	.00	-20,149.00	-17,876.61	.00	-2,272.39	88.7%
31480 PROPANE UTILITY TAX	0	.00	.00	-680.63	.00	680.63	100.0%
TOTAL TAXES	-3,248,057	-64,862.00	-3,312,919.00	-3,354,968.79	.00	42,049.79	101.3%
32 LICENSES & PERMITS							

32100 CITY BUSINESS RECEIPT TAX	-23,157	.00	-23,157.00	-22,266.03	.00	-890.97	96.2%
32110 DEL CITY OCCUPATIONAL LIC	-41	.00	-41.00	-38.28	.00	-2.72	93.4%
32200 BUILDING PERMIT A	-639,000	168,000.00	-471,000.00	-542,167.82	.00	71,167.82	115.1%
32201 BUILDING PERMIT B	-11,669	5,000.00	-6,669.00	-43,840.72	.00	37,171.72	657.4%
32305 CLEARING/TREE REMOVAL PERM	0	.00	.00	-948.88	.00	948.88	100.0%
32902 CEMETERY PERMITS	-220	.00	-220.00	-45.00	.00	-175.00	20.5%
TOTAL LICENSES & PERMITS	-674,087	173,000.00	-501,087.00	-609,306.73	.00	108,219.73	121.6%
33 INTERGOVERN. REVENUE							

33439 GRANT-FLORIDA FOREST SERVI	0	-2,511.00	-2,511.00	-2,511.00	.00	.00	100.0%
33475 GARDENIA PARK GRANT FRDAP	0	-100,000.00	-100,000.00	.00	.00	-100,000.00	.0%
33512 STATE REVENUE SHARING	-124,585	.00	-124,585.00	-127,253.92	.00	2,668.92	102.1%
33514 MOBILE HOME LICENSES	-11,617	.00	-11,617.00	-11,678.03	.00	61.03	100.5%
33515 ALCOHOLIC BEV LICENSE	-1,863	.00	-1,863.00	-2,391.27	.00	528.27	128.4%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33518 LOCAL GOVT 1/2C SALES TAX	-250,633	.00	-250,633.00	-223,411.98	.00	-27,221.02	89.1%
33770 COUNTY LIBRARY APPROPRIAT	-72,123	.00	-72,123.00	-72,112.00	.00	-11.00	100.0%
33773 LAKE CO SOCCER FLD REC GRA	0	-100,000.00	-100,000.00	-50,000.00	.00	-50,000.00	50.0%
33776 LAKE COUNTY LIBRARY GRANT	-793,139	-502,030.00	-1,295,169.00	-489,164.67	.00	-806,004.33	37.8%
33820 COUNTY BUSINESS TAX RECEIP	-5,483	2,500.00	-2,983.00	-4,307.56	.00	1,324.56	144.4%
33830 COUNTY ONE CENT GAS TAX	-36,753	.00	-36,753.00	-31,551.96	.00	-5,201.04	85.8%
TOTAL INTERGOVERN. REVENUE	-1,296,196	-702,041.00	-1,998,237.00	-1,014,382.39	.00	-983,854.61	50.8%
 34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTEN	-6,080	.00	-6,080.00	-6,432.00	.00	352.00	105.8%
34120 ZONING FEES	-13,000	.00	-13,000.00	-8,730.00	.00	-4,270.00	67.2%
34122 ANNEXATION FEES	-267	.00	-267.00	-200.00	.00	-67.00	74.9%
34125 COMPREHENSIVE PLAN	-367	.00	-367.00	.00	.00	-367.00	.0%
34127 PUD REVIEW	0	.00	.00	-300.00	.00	300.00	100.0%
34130 LAND DEVPMT PROCEDURE	0	.00	.00	-1,250.00	.00	1,250.00	100.0%
34131 SITE (PROPERTY) PLAN FEE	-1,280	.00	-1,280.00	-2,400.00	.00	1,120.00	187.5%
34132 PLAN (STRUCTURE) REVIEW FE	-8,163	.00	-8,163.00	-7,992.03	.00	-170.97	97.9%
34140 COPYING / CERTIFICATION	-1,743	.00	-1,743.00	-1,784.50	.00	41.50	102.4%
34220 FIRE INSPECTION FEES	-8,241	.00	-8,241.00	-7,897.12	.00	-343.88	95.8%
34222 FIRE ASSESSMENT FP	-606,900	202,143.00	-404,757.00	-424,680.06	.00	19,923.06	104.9%
34223 FIRE ASSESSMENT VILLAGE	0	-205,143.00	-205,143.00	-211,264.92	.00	6,121.92	103.0%
34335 OTHER REVENUES	-18,644	-10,000.00	-28,644.00	-28,438.14	.00	-205.86	99.3%
34340 SOLID WASTE COLLECTION	-216,000	.00	-216,000.00	-197,869.98	.00	-18,130.02	91.6%
34341 SOLID WASTE DISPOSAL	-192,000	.00	-192,000.00	-178,672.27	.00	-13,327.73	93.1%
34342 YARDWASTE COLLECTION	-31,200	.00	-31,200.00	-30,439.94	.00	-760.06	97.6%
34343 YARDWASTE DISPOSAL	-11,400	.00	-11,400.00	-11,072.14	.00	-327.86	97.1%
34344 RECYCLE	-42,000	.00	-42,000.00	-40,762.45	.00	-1,237.55	97.1%
34345 ADMIN FEE-GARBAGE BILLING	-55,200	.00	-55,200.00	-54,087.09	.00	-1,112.91	98.0%
34346 ADM. FEE-IMPACT FEE	-3,440	.00	-3,440.00	-5,700.00	.00	2,260.00	165.7%
34391 STORMWATER FEE	-45,600	.00	-45,600.00	-44,024.00	.00	-1,576.00	96.5%
34393 REG ABANDONED PROPERTY	-5,841	.00	-5,841.00	-3,750.00	.00	-2,091.00	64.2%
34712 LIBRARY FEE OUT/COUNTY	-125	.00	-125.00	-370.00	.00	245.00	296.0%
34715 HOME TOWN CHRISTMAS PROCEE	0	.00	.00	-20.00	.00	20.00	100.0%
34717 FP DAY PROCEEDS	-1,828	.00	-1,828.00	-2,182.00	.00	354.00	119.4%
34718 FRUITLAND PARK DAY SPONSOR	0	.00	.00	-20.00	.00	20.00	100.0%
34719 CONCESSIONS	-2,326	.00	-2,326.00	-2,807.04	.00	481.04	120.7%
34720 POOL FEES	-8,929	.00	-8,929.00	-13,376.66	.00	4,447.66	149.8%
34721 RECREATION FEES	-5	.00	-5.00	-130.50	.00	125.50	2610.0%
34725 POOL SWIM PROG/LESSONS	-4,847	.00	-4,847.00	-6,545.00	.00	1,698.00	135.0%
34755 RENT RECREATION FACILITY	-1,099	.00	-1,099.00	-1,185.00	.00	86.00	107.8%

50K Requested
+500K Sept

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
34900 LIEN SEARCH FEE	-3,536	.00	-3,536.00	-5,100.00	.00	1,564.00	144.2%
TOTAL CHARGES FOR SERVICES	-1,290,061	-13,000.00	-1,303,061.00	-1,299,482.84	.00	-3,578.16	99.7%
35 FINES & FORFEITURES							
35110 TRAFFIC COURT FINES & FORF	-13,065	.00	-13,065.00	-12,944.69	.00	-120.31	99.1%
35130 POLICE EDUCATION FUND 2ND	-1,393	.00	-1,393.00	-1,843.40	.00	450.40	132.3%
35200 LIBRARY FINES	-2,267	.00	-2,267.00	-2,053.99	.00	-213.01	90.6%
35900 FINES & FORFEITURES-COUNTY	-1,049	1,000.00	-49.00	-42.00	.00	-7.00	85.7%
TOTAL FINES & FORFEITURES	-17,774	1,000.00	-16,774.00	-16,884.08	.00	110.08	100.7%
36 MISC. REVENUE							
36120 INTEREST EARNED	-4,967	-50,000.00	-54,967.00	-74,371.17	.00	19,404.17	135.3%
36132 INTEREST ON AD VALOREM	-2,643	.00	-2,643.00	-2,511.54	.00	-131.46	95.0%
36201 STATE LIBRARY ERATE REFUND	-10,691	.00	-10,691.00	-8,442.00	.00	-2,249.00	79.0%
36322 POLICE IMPACT FEE	-102,828	58,000.00	-44,828.00	-46,232.62	.00	1,404.62	103.1%
36323 FIRE IMPACT FEE	-142,626	71,000.00	-71,626.00	-74,738.51	.00	3,112.51	104.3%
36410 CEMETERY LOT SALES	-17,615	.00	-17,615.00	-1,895.00	.00	-15,720.00	10.8%
36441 SALE OF SURPLUS EQUIPMENT	-1,575	-1,017.00	-2,592.00	-1,314.74	.00	-1,277.26	50.7%
36442 INSURANCE CLAIM PROCEEDS	0	-23,456.00	-23,456.00	-27,944.97	.00	4,488.97	119.1%
36602 PD DONATIONS	0	-6,800.00	-6,800.00	-6,835.00	.00	35.00	100.5%
36604 LIBRARY DONATIONS	0	.00	.00	-30.00	.00	30.00	100.0%
36605 LIBRARY GRANT STATE	-400,000	-100,000.00	-500,000.00	-100,000.00	.00	-400,000.00	20.0%
36940 REIMBURSEMENT FOR SERVICE	0	.00	-325.00	-325.00	.00	325.00	100.0%
36942 RESTITUTION	-209	.00	-209.00	-145.23	.00	-63.77	69.5%
36943 REIMB MAILING SURROUNDING	0	.00	.00	-673.61	.00	673.61	100.0%
36944 COST OF CONVICTION - PD	-4,195	.00	-4,195.00	-3,990.38	.00	-204.62	95.1%
36946 REIMBURSEMENT MISC B&Z	-34,177	30,000.00	-4,177.00	-1,919.50	.00	-2,257.50	46.0%
36947 REIMB PLANNING FEES	-6,335	.00	-6,335.00	-10,450.79	.00	4,115.79	165.0%
36948 REIMB ENGINEERING FEES	-53,417	40,000.00	-13,417.00	-5,845.00	.00	-7,572.00	43.6%
36990 MISC REVENUE	-3,690	3,000.00	-690.00	-8,987.01	.00	8,297.01	1302.5%
36991 MISC REVENUE - PD	-1,131	-370.00	-1,501.00	-453.35	.00	-1,047.65	30.2%
36993 FUEL TAX REFUNDS	-3,342	.00	-3,342.00	-3,631.21	.00	289.21	108.7%
TOTAL MISC. REVENUE	-789,441	20,357.00	-769,084.00	-380,736.63	.00	-388,347.37	49.5%

38 NON REVENUES

FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
38001	XFER IN FUND BALANCE	0	-355,000.00	-355,000.00	.00	.00	-355,000.00	.0%
38006	XFER IN IMPACT FEES	-90,000	-123,415.00	-213,415.00	.00	.00	-213,415.00	.0%
38009	XFER IN STORMWATER FBAL	-100,000	-320,360.00	-420,360.00	.00	.00	-420,360.00	.0%
38012	XFER IN BUILDING (PERMIT F	0	-190,650.00	-190,650.00	.00	.00	-190,650.00	.0%
38150	XFER IN REDEVELOPMENT	-37,470	.00	-37,470.00	-37,471.00	.00	1.00	100.0%
38200	XFER IN WATER DEPT	-60,000	.00	-60,000.00	-55,000.00	.00	-5,000.00	91.7%
38250	XFER IN RECREATION FUND	-32,245	.00	-32,245.00	-18,855.00	.00	-13,390.00	58.5%
38300	XFER IN CAPITAL PROJECT	0	-258,880.00	-258,880.00	-258,880.00	.00	.00	100.0%
TOTAL NON REVENUES		-319,715	-1,248,305.00	-1,568,020.00	-370,206.00	.00	-1,197,814.00	23.6%
TOTAL GENERAL FUND REVENUES		-7,635,331	-1,833,851.00	-9,469,182.00	-7,045,967.46	.00	-2,423,214.54	74.4%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01511 LEGISLATIVE	-----						
10 PERSONAL SERVICES	-----						
10130 STIPENDS-COMMISSION	31,800	.00	31,800.00	29,150.00	.00	2,650.00	91.7%
10131 STIPENDS-P&Z	4,020	.00	4,020.00	3,015.00	.00	1,005.00	75.0%
10210 FICA	2,742	.00	2,742.00	2,460.70	.00	281.30	89.7%
10233 LIFE INSURANCE	991	.00	991.20	1,004.52	.00	-13.32	101.3%
10240 WORKERS COMPENSATION	102	-58.00	44.00	43.08	.00	.92	97.9%
TOTAL PERSONAL SERVICES	39,655	-58.00	39,597.20	35,673.30	.00	3,923.90	90.1%
30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	5,725	-1,000.00	4,725.00	3,838.40	.00	886.60	81.2%
30400 TRAVEL/PER DIEM	5,000	.00	5,000.00	1,054.17	.00	3,945.83	21.1%
30410 COMMUNICATIONS	2,244	.00	2,244.00	1,983.85	.00	260.15	88.4%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30450 INSURANCE	2,955	.00	2,955.00	2,975.68	.00	-20.68	100.7%
30463 EQUIPMENT REPAIRS/MAINT	200	.00	200.00	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	-771.00	2,229.00	.00	.00	2,229.00	.0%
30510 OFFICE SUPPLIES	300	.00	300.00	418.40	.00	-118.40	139.5%
30511 RECORDING TAPES	20	.00	20.00	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	.00	3,710.00	.00	.00	3,710.00	.0%
30542 TRAINING & EDUCATION	2,600	.00	2,600.00	1,283.00	.00	1,317.00	49.3%
30544 MEMBERSHIPS	980	.00	980.00	1,204.59	.00	-224.59	122.9%
TOTAL OPERATING EXPENSES	26,984	-1,771.00	25,213.00	12,758.09	.00	12,454.91	50.6%
TOTAL LEGISLATIVE	66,639	-1,829.00	64,810.20	48,431.39	.00	16,378.81	74.7%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01512 EXECUTIVE							

10 PERSONAL SERVICES							

10110 SALARY	120,178	52,000.00	172,177.93	152,306.36	.00	19,871.57	88.5%
10111 BONUS	2,017	.00	2,017.00	1,936.80	.00	80.20	96.0%
10120 WAGES	103,341	-59,000.00	44,341.20	39,471.41	.00	4,869.79	89.0%
10121 BONUS	1,192	.00	1,192.00	308.96	.00	883.04	25.9%
10140 OVERTIME	1,000	-900.00	100.00	.00	.00	100.00	.0%
10158 VEHICLE ALLOWANCE	6,000	.00	6,000.00	5,500.00	.00	500.00	91.7%
10210 FICA	18,707	.00	18,706.70	13,940.18	.00	4,766.52	74.5%
10220 RETIREMENT	13,804	.00	13,803.50	12,578.47	.00	1,225.03	91.1%
10230 HOSPITALIZATION	30,111	.00	30,110.50	23,553.35	.00	6,557.15	78.2%
10233 LIFE INSURANCE	347	.00	346.92	342.01	.00	4.91	98.6%
10236 DENTAL INSURANCE	784	.00	784.00	689.68	.00	94.32	88.0%
10240 WORKERS COMPENSATION	655	-377.00	278.00	276.61	.00	1.39	99.5%
TOTAL PERSONAL SERVICES	298,135	-8,277.00	289,857.75	250,903.83	.00	38,953.92	86.6%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	14,700	5,200.00	19,900.00	19,869.40	.00	30.60	99.8%
30400 TRAVEL/PER DIEM	3,000	1,000.00	4,000.00	3,493.00	.00	507.00	87.3%
30410 COMMUNICATIONS	1,104	.00	1,104.00	974.10	.00	129.90	88.2%
30420 POSTAGE	500	200.00	700.00	1,018.53	.00	-318.53	145.5%
30450 INSURANCE	9,996	.00	9,996.00	10,065.88	.00	-69.88	100.7%
30463 EQUIPMENT REPAIRS/MAINT	75	.00	75.00	.00	.00	75.00	.0%
30470 PRINTING & COPYING	2,900	-1,034.00	1,866.00	37.76	.00	1,828.24	2.0%
30510 OFFICE SUPPLIES	1,500	1,500.00	3,000.00	2,762.26	.00	237.74	92.1%
30540 PROFESSIONAL BOOKS	20,350	-9,510.00	10,840.00	10,935.05	.00	-95.05	100.9%
30541 SUBSCRIPTIONS	215	.00	215.00	294.18	.00	-79.18	136.8%
30542 TRAINING & EDUCATION	3,900	.00	3,900.00	3,594.22	.00	305.78	92.2%
30544 MEMBERSHIPS	1,665	.00	1,665.00	1,538.00	.00	127.00	92.4%
TOTAL OPERATING EXPENSES	59,905	-2,644.00	57,261.00	54,582.38	.00	2,678.62	95.3%

60 CAPITAL OUTLAY							

09/10/2018 16:04
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 7
glytdbud

FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640	EQUIPMENT PURCHASES	0	1,034.00	1,034.00	1,039.99	.00	-5.99	100.6%
	TOTAL CAPITAL OUTLAY	0	1,034.00	1,034.00	1,039.99	.00	-5.99	100.6%
	TOTAL EXECUTIVE	358,040	-9,887.00	348,152.75	306,526.20	.00	41,626.55	88.0%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01513 FINANCE DEPARTMENT							

10 PERSONAL SERVICES							

10110 SALARY	116,646	-1,000.00	115,645.77	101,860.80	.00	13,784.97	88.1%
10111 BONUS	1,346	.00	1,346.00	1,345.92	.00	.08	100.0%
10120 WAGES	35,521	.00	35,520.99	31,653.59	.00	3,867.40	89.1%
10121 BONUS	410	.00	410.00	136.64	.00	273.36	33.3%
10140 OVERTIME	4,000	-4,000.00	.00	.00	.00	.00	.0%
10210 FICA	12,870	-1,250.00	11,620.00	10,187.74	.00	1,432.26	87.7%
10220 RETIREMENT	10,323	14,018.00	24,341.00	8,613.10	.00	15,727.90	35.4%
10230 HOSPITALIZATION	25,809	-1,984.00	23,825.00	23,824.96	.00	.04	100.0%
10233 LIFE INSURANCE	297	.00	297.36	297.21	.00	.15	99.9%
10236 DENTAL INSURANCE	672	.00	672.00	615.12	.00	56.88	91.5%
10240 WORKERS COMPENSATION	454	-260.00	194.00	191.73	.00	2.27	98.8%
TOTAL PERSONAL SERVICES	208,348	5,524.00	213,872.12	178,726.81	.00	35,145.31	83.6%
30 OPERATING EXPENSES							

30320 AUDIT FEES	13,250	-1,500.00	11,750.00	10,500.00	.00	1,250.00	89.4%
30400 TRAVEL/PER DIEM	5,070	-3,000.00	2,070.00	1,188.95	.00	881.05	57.4%
30410 COMMUNICATIONS	480	-480.00	.00	.00	.00	.00	.0%
30420 POSTAGE	1,200	.00	1,200.00	1,701.18	.00	-501.18	141.8% ^X
30450 INSURANCE	8,627	.00	8,627.00	8,687.32	.00	-60.32	100.7%
30463 EQUIPMENT REPAIRS/MAINT	750	.00	750.00	.00	.00	750.00	.0%
30465 SERVICE CONTRACTS	6,000	-4,284.00	1,716.00	1,715.95	.00	.05	100.0%
30470 PRINTING & COPYING	1,985	-350.00	1,635.00	1,817.29	.00	-182.29	111.1%
30490 MISC EXPENSE	813	.00	813.00	.00	.00	813.00	.0%
30510 OFFICE SUPPLIES	4,100	-800.00	3,300.00	2,232.29	.00	1,067.71	67.6%
30520 SUPPLIES	2,000	-800.00	1,200.00	789.98	.00	410.02	65.8%
30540 PROFESSIONAL BOOKS	160	-160.00	.00	.00	.00	.00	.0%
30542 TRAINING & EDUCATION	1,940	-1,190.00	750.00	.00	.00	750.00	.0%
30544 MEMBERSHIPS	265	.00	265.00	48.00	.00	217.00	18.1%
TOTAL OPERATING EXPENSES	46,640	-12,564.00	34,076.00	28,680.96	.00	5,395.04	84.2%
90 NON-OPERATING							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990	CONTINGENCY FUND	50,000	.00	50,000.00	.00	.00	50,000.00	Good Reserves
	TOTAL NON-OPERATING	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
	TOTAL FINANCE DEPARTMENT	304,988	-7,040.00	297,948.12	207,407.77	.00	90,540.35	69.6%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01514 LEGAL COUNSEL	-----						
30 OPERATING EXPENSES	-----						
30310 LEGAL FEES	72,000	-2,191.00	69,809.00	62,949.90	.00	6,859.10	90.2%
30492 LEGAL ADVERTISING	10,000	.00	10,000.00	11,994.38	.00	-1,994.38	119.9%
30497 RECORDING/FILING FEES	400	.00	400.00	521.77	.00	-121.77	130.4%
30498 INS RPR/CLAIM/SETTLEMT	0	45,000.00	45,000.00	45,000.00	.00	.00	100.0%
TOTAL OPERATING EXPENSES	82,400	42,809.00	125,209.00	120,466.05	.00	4,742.95	96.2%
TOTAL LEGAL COUNSEL	82,400	42,809.00	125,209.00	120,466.05	.00	4,742.95	96.2%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01519 OTHER GEN GOVT SERVICES	-----						
10 PERSONAL SERVICES							

10120 WAGES	24,980	-24,000.00	980.38	276.00	.00	704.38	28.2%
10121 BONUS	288	.00	288.00	.00	.00	288.00	.0%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	2,125	-2,103.00	22.00	21.11	.00	.89	96.0%
10220 RETIREMENT	2,018	-2,000.00	18.00	.00	.00	18.00	.0%
10230 HOSPITALIZATION	8,603	-7,886.00	717.00	695.83	.00	21.17	97.0%
10233 LIFE INSURANCE	99	-90.00	9.12	9.00	.00	.12	98.7%
10236 DENTAL INSURANCE	224	-205.00	19.00	18.64	.00	.36	98.1%
10240 WORKERS COMPENSATION	1,502	-1,183.00	319.00	160.66	.00	158.34	50.4%
10250 UNEMPLOYMENT COMPENSATION	6,000	5,000.00	11,000.00	3,072.00	.00	7,928.00	27.9%
TOTAL PERSONAL SERVICES	46,340	-32,467.00	13,872.50	4,253.24	.00	9,619.26	30.7%
30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	6,450	.00	6,450.00	7,650.13	.00	-1,200.13	118.6%
30340 CONTRACTUAL SERVICES	12,000	30,000.00	42,000.00	42,366.58	6,336.40	-6,702.98	116.0%
30344 BANK FEES/SERVICE CHARGES	600	.00	600.00	49.80	.00	550.20	8.3%
30410 COMMUNICATIONS	17,680	.00	17,680.00	13,694.45	.00	3,985.55	77.5%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30430 ELECTRIC	26,400	-3,000.00	23,400.00	19,267.34	.00	4,132.66	82.3%
30431 WATER	8,160	.00	8,160.00	7,324.09	.00	835.91	89.8%
30440 RENTAL OF EQUIPMENT	3,660	.00	3,660.00	4,014.84	.00	-354.84	109.7%
30450 INSURANCE	28,165	.00	28,165.00	28,361.92	.00	-196.92	100.7%
30462 VEHICLE REPAIRS/MAINT	1,000	-1,000.00	.00	.00	.00	.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224	.00	1,224.00	660.81	.00	563.19	54.0%
30464 FACILITIES REPAIRS/MAINT	45,000	-3,129.00	41,871.00	20,175.49	.00	21,695.51	48.2%
30470 PRINTING & COPYING	500	.00	500.00	613.99	.00	-113.99	122.8%
30480 ADVERTISING	1,800	.00	1,800.00	2,567.15	.00	-767.15	142.6%
30481 GOODWILL	13,200	.00	13,200.00	13,572.93	.00	-372.93	102.8%
30491 REDEVELOPMENT TAXES	96,713	.00	96,713.34	96,745.00	.00	-31.66	100.0%
30510 OFFICE SUPPLIES	2,800	.00	2,800.00	3,723.07	.00	-923.07	133.0%
30520 SUPPLIES	10,500	1,545.00	12,045.00	4,860.78	.00	7,184.22	40.4%
30521 UNIFORMS	545	-545.00	.00	.00	.00	.00	.0%
30522 FUEL	500	.00	500.00	46.05	.00	453.95	9.2%
TOTAL OPERATING EXPENSES	276,947	23,871.00	300,818.34	265,694.42	6,336.40	28,787.52	90.4%
TOTAL OTHER GEN GOVT SERVICES	323,287	-8,596.00	314,690.84	269,947.66	6,336.40	38,406.78	87.8%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01521 LAW ENFORCEMENT							

10 PERSONAL SERVICES							

10110 SALARY	147,999	.00	147,999.00	130,395.72	.00	17,603.28	88.1%
10111 BONUS	1,708	.00	1,707.68	1,707.60	.00	.08	100.0%
10120 WAGES	691,509	13,104.00	704,613.48	614,467.06	.00	90,146.42	87.2%
10121 BONUS	8,072	.00	8,072.00	6,101.13	.00	1,970.87	75.6%
10122 SCHOOL CROSSING WAGES	27,938	.00	27,938.40	22,812.42	.00	5,125.98	81.7%
10135 RESERVE OTHER WAGES	30,000	-18,000.00	12,000.00	9,396.20	.00	2,603.80	78.3%
10140 OVERTIME	35,000	.00	35,000.00	38,344.73	.00	-3,344.73	109.6%
10150 INCENTIVE PAY	25,920	-10,000.00	15,920.00	13,254.88	.00	2,665.12	83.3%
10151 HOLIDAY PAY	46,154	1,320.00	47,474.33	37,072.77	.00	10,401.56	78.1%
10155 UNIFORM ALLOWANCE	9,000	125.00	9,125.00	7,125.00	.00	2,000.00	78.1%
10210 FICA	94,816	-1,485.00	93,331.00	63,812.40	.00	29,518.60	68.4%
10220 RETIREMENT	216,088	8,541.00	224,629.00	202,706.02	.00	21,922.98	90.2%
10230 HOSPITALIZATION	163,457	2,868.00	166,325.00	143,198.26	.00	23,126.74	86.1%
10233 LIFE INSURANCE	1,883	33.00	1,916.28	1,971.00	.00	-54.72	102.9%
10236 DENTAL INSURANCE	4,256	75.00	4,331.00	3,910.59	.00	420.41	90.3%
10240 WORKERS COMPENSATION	50,159	-27,863.00	22,296.00	21,655.33	.00	640.67	97.1%
TOTAL PERSONAL SERVICES	1,553,960	-31,282.00	1,522,678.17	1,317,931.11	.00	204,747.06	86.6%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	9,200	.00	9,200.00	5,227.11	.00	3,972.89	56.8%
30340 CONTRACTUAL SERVICES	14,800	-2,500.00	12,300.00	15,609.48	.00	-3,309.48	126.9%
30400 TRAVEL/PER DIEM	13,600	.00	13,600.00	3,916.98	.00	9,683.02	28.8%
30410 COMMUNICATIONS	17,771	.00	17,771.00	14,314.22	.00	3,456.78	80.5%
30420 POSTAGE	450	.00	450.00	344.71	.00	105.29	76.6%
30440 RENTAL OF EQUIPMENT	1,620	.00	1,620.00	1,318.02	.00	301.98	81.4%
30443 LEASE PAYMENT	100	.00	100.00	.00	.00	100.00	.0%
30450 INSURANCE	66,022	.00	66,022.00	66,483.64	.00	-461.64	100.7%
30461 RADIO REPAIRS/MAINT	8,040	.00	8,040.00	5,765.74	.00	2,274.26	71.7%
30462 VEHICLE REPAIRS/MAINT	17,500	.00	17,500.00	18,112.76	.00	-612.76	103.5%
30463 EQUIPMENT REPAIRS/MAINT	9,960	-2,000.00	7,960.00	4,609.22	.00	3,350.78	57.9%
30464 FACILITIES REPAIRS/MAINT	500	.00	500.00	36.06	.00	463.94	7.2%
30465 SERVICE CONTRACTS	900	.00	900.00	596.69	.00	303.31	66.3%
30470 PRINTING & COPYING	1,500	.00	1,500.00	1,045.54	.00	454.46	69.7%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482 PD DONATIONS EXPENSE	0	6,800.00	6,800.00	6,636.00	.00	164.00	97.6%
30510 OFFICE SUPPLIES	3,000	.00	3,000.00	1,509.23	.00	1,490.77	50.3%
30520 SUPPLIES	6,900	.00	6,900.00	5,304.39	.00	1,595.61	76.9%
30521 UNIFORMS	13,000	-4,036.00	8,964.00	7,527.33	70.00	1,366.67	84.8%
30522 FUEL	50,000	-5,000.00	45,000.00	52,452.92	.00	-7,452.92	116.6%
30524 PROMOTIONAL	3,500	.00	3,500.00	983.74	.00	2,516.26	28.1%
30540 PROFESSIONAL BOOKS	700	.00	700.00	511.69	.00	188.31	73.1%
30542 TRAINING & EDUCATION	0	6,000.00	6,000.00	6,509.72	.00	-509.72	108.5%
30543 2ND DOLLAR TNG/POLICE ED F	6,800	-6,000.00	800.00	978.56	.00	-178.56	122.3%
30544 MEMBERSHIPS	515	.00	515.00	423.75	.00	91.25	82.3%
30545 TUITION REIMBURSEMENT	0	6,000.00	6,000.00	6,764.34	.00	-764.34	112.7%
TOTAL OPERATING EXPENSES	246,378	-736.00	245,642.00	226,981.84	70.00	18,590.16	92.4%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	3,600	-2,197.00	1,403.00	1,402.99	.00	.01	100.0%
60643 EQUIP PURCH NONREPAIRABLE	1,000	-1,000.00	.00	.00	.00	.00	.0%
60649 EQUIPMENT - VEHICLES	90,000	.00	90,000.00	87,600.44	.00	2,399.56	97.3%
TOTAL CAPITAL OUTLAY	94,600	-3,197.00	91,403.00	89,003.43	.00	2,399.57	97.4%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500	.00	500.00	40.00	.00	460.00	8.0%
TOTAL NON-OPERATING	500	.00	500.00	40.00	.00	460.00	8.0%
TOTAL LAW ENFORCEMENT	1,895,438	-35,215.00	1,860,223.17	1,633,956.38	70.00	226,196.79	87.8%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01522 FIRE CONTROL	-----						
10 PERSONAL SERVICES							

10120 WAGES	131,400	.00	131,400.00	160,366.78	.00	-28,966.78	122.0%
10121 BONUS	2,500	.00	2,500.00	1,700.00	.00	800.00	68.0%
10132 STIPENDS- FIREFIGHTERS	87,901	.00	87,901.24	18,735.15	.00	69,166.09	21.3%
10210 FICA	16,973	.00	16,973.00	13,788.64	.00	3,184.36	81.2%
10220 RETIREMENT	4,396	.00	4,396.00	936.75	.00	3,459.25	21.3%
10225 STATE FF RETIREMENT CONTRI	16,901	.00	16,901.00	13,359.20	.00	3,541.80	79.0%
10233 LIFE INSURANCE	2,478	.00	2,478.00	-4.51	.00	2,482.51	-.2%
10240 WORKERS COMPENSATION	13,260	-7,660.00	5,600.00	5,599.59	.00	.41	100.0%
TOTAL PERSONAL SERVICES	275,809	-7,660.00	268,149.24	214,481.60	.00	53,667.64	80.0%
30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	5,644	.00	5,643.75	1,495.00	.00	4,148.75	26.5%
30340 CONTRACTUAL SERVICES	5,060	.00	5,060.00	4,512.16	.00	547.84	89.2%
30345 CONTRACTUAL VILLAGES	201,771	103,500.00	305,271.00	278,255.50	.00	27,015.50	91.2%
30400 TRAVEL/PER DIEM	260	.00	260.00	178.20	.00	81.80	68.5%
30410 COMMUNICATIONS	6,534	.00	6,534.00	7,712.45	.00	-1,178.45	118.0%
30420 POSTAGE	263	.00	262.50	165.54	.00	96.96	63.1%
30430 ELECTRIC	9,891	.00	9,891.00	6,893.31	.00	2,997.69	69.7%
30431 WATER	1,386	.00	1,386.00	767.20	.00	618.80	55.4%
30440 RENTAL OF EQUIPMENT	1,700	.00	1,700.00	.00	.00	1,700.00	.0%
30450 INSURANCE	27,307	.00	27,307.00	30,510.92	.00	-3,203.92	111.7%
30461 RADIO REPAIRS/MAINT	17,510	.00	17,510.20	5,738.00	.00	11,772.20	32.8%
30462 VEHICLE REPAIRS/MAINT	22,000	-10,000.00	12,000.00	10,212.59	4,197.61	-2,410.20	120.1%
30463 EQUIPMENT REPAIRS/MAINT	10,390	.00	10,390.00	519.45	2,993.01	6,877.54	33.8%
30464 FACILITIES REPAIRS/MAINT	3,150	.00	3,150.00	2,262.84	.00	887.16	71.8%
30465 SERVICE CONTRACTS	210	.00	210.00	68.34	.00	141.66	32.5%
30481 GODWILL	210	.00	210.00	213.35	.00	-3.35	101.6%
30490 MISC EXPENSE	210	.00	210.00	31.57	.00	178.43	15.0%
30510 OFFICE SUPPLIES	4,000	.00	4,000.00	4,485.36	795.00	-1,280.36	132.0%
30520 SUPPLIES	3,800	.00	3,800.00	3,571.56	.00	228.44	94.0%
30521 UNIFORMS	7,825	.00	7,825.00	1,987.07	.00	5,837.93	25.4%
30522 FUEL	9,650	.00	9,650.00	6,128.00	.00	3,522.00	63.5%
30524 PROMOTIONAL	1,300	.00	1,300.00	555.04	.00	744.96	42.7%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30526 PROTECTIVE CLOTHING	8,920	2,511.00	11,431.00	9,306.69	2,640.00	-515.69	104.5%
30540 PROFESSIONAL BOOKS	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30541 SUBSCRIPTIONS	130	.00	130.00	45.00	.00	85.00	34.6%
30542 TRAINING & EDUCATION	10,500	-1,369.00	9,131.00	700.00	.00	8,431.00	7.7%
30544 MEMBERSHIPS	585	.00	585.00	130.00	.00	455.00	22.2%
TOTAL OPERATING EXPENSES	361,205	94,642.00	455,847.45	376,445.14	10,625.62	68,776.69	84.9%
TOTAL FIRE CONTROL	637,015	86,982.00	723,996.69	590,926.74	10,625.62	122,444.33	83.1%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01524 BUILDING & ZONING							

10 PERSONAL SERVICES							

10110 SALARY	69,757	.00	69,756.54	49,493.97	.00	20,262.57	71.0%
10111 BONUS	805	.00	805.00	804.96	.00	.04	100.0%
10120 WAGES	95,726	.00	95,726.15	89,079.46	.00	6,646.69	93.1%
10121 BONUS	882	.00	882.05	1,067.40	.00	-185.35	121.0%
10140 OVERTIME	0	.00	.00	1,014.73	.00	-1,014.73	100.0%
10159 PHONE ALLOWANCE	612	.00	612.00	204.00	.00	408.00	33.3%
10210 FICA	13,425	.00	13,425.38	10,574.64	.00	2,850.74	78.8%
10220 RETIREMENT	8,325	2,224.00	10,549.43	10,906.08	.00	-356.65	103.4%
10230 HOSPITALIZATION	25,809	.00	25,809.00	26,138.61	.00	-329.61	101.3%
10233 LIFE INSURANCE	297	.00	297.36	333.00	.00	-35.64	112.0%
10236 DENTAL INSURANCE	672	.00	672.00	689.68	.00	-17.68	102.6%
10240 WORKERS COMPENSATION	480	-276.00	204.00	202.70	.00	1.30	99.4%
TOTAL PERSONAL SERVICES	216,791	1,948.00	218,738.91	190,509.23	.00	28,229.68	87.1%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	12,000	15,000.00	27,000.00	21,502.50	.00	5,497.50	79.6%
30312 PLANNING FEES	30,000	.00	30,000.00	59,688.98	.00	-29,688.98	199.0%
30340 CONTRACTUAL SERVICES	408,847	.00	408,846.80	270,850.50	.00	137,996.30	66.2%
30400 TRAVEL/PER DIEM	800	.00	800.00	582.50	.00	217.50	72.8%
30410 COMMUNICATIONS	0	400.00	400.00	556.41	.00	-156.41	139.1%
30420 POSTAGE	3,000	.00	3,000.00	4,824.91	.00	-1,824.91	160.8% ^X
30450 INSURANCE	2,402	.00	2,402.00	2,418.80	.00	-16.80	100.7%
30463 EQUIPMENT REPAIRS/MAINT	4,380	1,250.00	5,630.00	5,846.29	.00	-216.29	103.8%
30470 PRINTING & COPYING	2,500	.00	2,500.00	.00	525.00	1,975.00	21.0%
30510 OFFICE SUPPLIES	1,200	1,000.00	2,200.00	3,229.02	.00	-1,029.02	146.8%
30520 SUPPLIES	500	.00	500.00	143.19	.00	356.81	28.6%
30522 FUEL	0	.00	.00	117.72	.00	-117.72	100.0%
30540 PROFESSIONAL BOOKS	2,500	.00	2,500.00	195.50	.00	2,304.50	7.8%
30542 TRAINING & EDUCATION	2,000	.00	2,000.00	445.00	.00	1,555.00	22.3%
30544 MEMBERSHIPS	650	.00	650.00	742.00	.00	-92.00	114.2%
TOTAL OPERATING EXPENSES	470,779	17,650.00	488,428.80	371,143.32	525.00	116,760.48	76.1%

60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60630	IMPROVEMENTS	12,000	.00	12,000.00	2,725.27	.00	9,274.73	22.7%
60640	EQUIPMENT PURCHASES	25,000	.00	25,000.00	19,246.03	1,300.00	4,453.97	82.2%
	TOTAL CAPITAL OUTLAY	37,000	.00	37,000.00	21,971.30	1,300.00	13,728.70	62.9%
	TOTAL BUILDING & ZONING	724,570	19,598.00	744,167.71	583,623.85	1,825.00	158,718.86	78.7%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01534 SOLID WASTE	-----						

30 OPERATING EXPENSES	-----						

30434 SOLID WASTE COLLECTION	216,000	.00	216,000.00	178,914.43	.00	37,085.57	82.8%
30435 SOLID WASTE DISPOSAL	192,000	.00	192,000.00	163,307.23	.00	28,692.77	85.1%
30436 YARDWASTE COLLECTION	31,200	.00	31,200.00	27,611.88	.00	3,588.12	88.5%
30437 YARDWASTE DISPOSAL	11,400	.00	11,400.00	10,047.93	.00	1,352.07	88.1%
30438 RECYCLE	42,000	-13,097.00	28,903.00	36,971.38	.00	-8,068.38	127.9%
TOTAL OPERATING EXPENSES	492,600	-13,097.00	479,503.00	416,852.85	.00	62,650.15	86.9%
TOTAL SOLID WASTE	492,600	-13,097.00	479,503.00	416,852.85	.00	62,650.15	86.9%

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01538 STORMWATER MANAGEMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30312 PLANNING FEES	500	.00	500.00	.00	.00	500.00	.0%
30340 CONTRACTUAL SERVICES	7,500	.00	7,500.00	5,625.00	.00	1,875.00	75.0%
30400 TRAVEL/PER DIEM	250	.00	250.00	.00	.00	250.00	.0%
30467 SYSTEM REPAIRS	10,000	-3,256.00	6,744.00	.00	.00	6,744.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30480 ADVERTISING	200	.00	200.00	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	100	.00	100.00	.00	.00	100.00	.0%
30520 SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30542 TRAINING & EDUCATION	500	.00	500.00	.00	.00	500.00	.0%
30544 MEMBERSHIPS	425	.00	425.00	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES	22,475	-3,256.00	19,219.00	5,625.00	.00	13,594.00	29.3%

60 CAPITAL OUTLAY							

60630 IMPROVEMENTS	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL CAPITAL OUTLAY	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL STORMWATER MANAGEMENT	122,475	-3,256.00	119,219.00	5,625.00	.00	113,594.00	4.7%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01541 ROAD & STREET FACILITIES							

10 PERSONAL SERVICES							

10110 SALARY	33,244	.00	33,243.50	28,426.96	.00	4,816.54	85.5%
10111 BONUS	384	.00	383.50	383.64	.00	-.14	100.0%
10120 WAGES	68,518	.00	68,518.00	42,725.88	.00	25,792.12	62.4%
10121 BONUS	791	.00	791.00	460.80	.00	330.20	58.3%
10140 OVERTIME	4,000	.00	4,000.00	1,153.44	.00	2,846.56	28.8%
10210 FICA	8,628	.00	8,628.00	5,520.79	.00	3,107.21	64.0%
10220 RETIREMENT	5,846	.00	5,846.00	3,350.03	.00	2,495.97	57.3%
10230 HOSPITALIZATION	21,508	.00	21,507.50	7,253.89	.00	14,253.61	33.7%
10233 LIFE INSURANCE	248	.00	247.80	263.70	.00	-15.90	106.4%
10236 DENTAL INSURANCE	560	.00	560.00	335.52	.00	224.48	59.9%
10240 WORKERS COMPENSATION	12,322	-7,119.00	5,203.00	5,203.47	.00	-.47	100.0%
TOTAL PERSONAL SERVICES	156,047	-7,119.00	148,928.30	95,078.12	.00	53,850.18	63.8%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	10,000	355,000.00	365,000.00	363,522.40	.00	1,477.60	99.6%
30400 TRAVEL/PER DIEM	350	.00	350.00	.00	.00	350.00	.0%
30410 COMMUNICATIONS	2,736	.00	2,736.00	1,164.20	.00	1,571.80	42.6%
30420 POSTAGE	10	.00	10.00	.00	.00	10.00	.0%
30430 ELECTRIC	86,004	.00	86,004.00	64,638.93	.00	21,365.07	75.2%
30431 WATER	900	.00	900.00	753.99	.00	146.01	83.8%
30440 RENTAL OF EQUIPMENT	500	-500.00	.00	.00	.00	.00	.0%
30450 INSURANCE	27,600	.00	27,600.00	27,793.00	.00	-193.00	100.7%
30460 REPAIRS	8,000	.00	8,000.00	27,275.69	.00	-19,275.69	340.9%
30461 RADIO REPAIRS/MAINT	2,000	.00	2,000.00	1,585.50	.00	414.50	79.3%
30462 VEHICLE REPAIRS/MAINT	4,000	-1,000.00	3,000.00	901.13	.00	2,098.87	30.0%
30463 EQUIPMENT REPAIRS/MAINT	2,500	-576.00	1,924.00	1,402.84	.00	521.16	72.9%
30464 FACILITIES REPAIRS/MAINT	11,672	-2,000.00	9,672.00	2,920.84	.00	6,751.16	30.2%
30490 MISC EXPENSE	2,500	-1,000.00	1,500.00	406.45	.00	1,093.55	27.1%
30498 INS RPR/CLAIM/SETTLEMT	0	23,456.00	23,456.00	1,061.82	.00	22,394.18	4.5%
30510 OFFICE SUPPLIES	1,000	.00	1,000.00	110.97	.00	889.03	11.1%
30520 SUPPLIES	8,000	1,017.00	9,017.00	6,312.18	.00	2,704.82	70.0%
30521 UNIFORMS	1,300	-500.00	800.00	620.42	.00	179.58	77.6%
30522 FUEL	5,500	.00	5,500.00	4,318.90	.00	1,181.10	78.5%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30542	TRAINING & EDUCATION	400	.00	400.00	.00	.00	400.00	.0%
30544	MEMBERSHIPS	150	.00	150.00	.00	.00	150.00	.0%
	TOTAL OPERATING EXPENSES	175,122	373,897.00	549,019.00	504,789.26	.00	44,229.74	91.9%
60 CAPITAL OUTLAY								
60631	STREETS & ROAD RESURFACING	66,600	-5,000.00	61,600.00	4,929.29	.00	56,670.71	8.0%
60640	EQUIPMENT PURCHASES	0	.00	.00	28.65	.00	-28.65	100.0%
	TOTAL CAPITAL OUTLAY	66,600	-5,000.00	61,600.00	4,957.94	.00	56,642.06	8.0%
	TOTAL ROAD & STREET FACILITIES	397,769	361,778.00	759,547.30	604,825.32	.00	154,721.98	79.6%

50K to Reserves

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01571 LIBRARY	-----						

10 PERSONAL SERVICES	-----						

10110 SALARY	48,911	.00	48,911.00	43,258.40	.00	5,652.60	88.4%
10111 BONUS	564	.00	564.00	564.24	.00	-.24	100.0%
10120 WAGES	121,785	7,072.00	128,857.00	103,655.29	.00	25,201.71	80.4%
10121 BONUS	1,478	.00	1,478.00	1,062.96	.00	415.04	71.9%
10140 OVERTIME	1,000	.00	1,000.00	198.59	.00	801.41	19.9%
10210 FICA	13,679	554.00	14,233.00	11,150.72	.00	3,082.28	78.3%
10220 RETIREMENT <i>FRS</i>	5,075	14,729.00	19,804.00	24,528.59	.00	-4,724.59	123.9%
10230 HOSPITALIZATION	25,809	-8,603.00	17,206.00	12,607.27	.00	4,598.73	73.3%
10233 LIFE INSURANCE	297	.00	297.36	279.00	.00	18.36	93.8%
10236 DENTAL INSURANCE	672	.00	672.00	329.87	.00	342.13	49.1%
10240 WORKERS COMPENSATION	500	-285.00	215.00	211.14	.00	3.86	98.2%
TOTAL PERSONAL SERVICES	219,770	13,467.00	233,237.36	197,846.07	.00	35,391.29	84.8%

30 OPERATING EXPENSES	-----						

30340 CONTRACTUAL SERVICES	13,700	-1,000.00	12,700.00	12,388.65	.00	311.35	97.5%
30400 TRAVEL/PER DIEM	966	.00	966.00	573.49	.00	392.51	59.4%
30410 COMMUNICATIONS	30,608	-1,780.00	28,828.40	22,225.60	.00	6,602.80	77.1%
30420 POSTAGE	700	.00	700.00	292.02	.00	407.98	41.7%
30430 ELECTRIC	11,520	-1,000.00	10,520.00	9,328.86	.00	1,191.14	88.7%
30431 WATER	2,004	.00	2,004.00	2,138.54	.00	-134.54	106.7%
30450 INSURANCE	6,861	.00	6,861.00	6,908.96	.00	-47.96	100.7%
30464 FACILITIES REPAIRS/MAINT	3,510	-2,200.00	1,310.00	760.03	.00	549.97	58.0%
30465 SERVICE CONTRACTS	840	580.00	1,420.00	651.00	.00	769.00	45.8%
30483 PROGRAMS	1,900	-1,000.00	900.00	1,652.79	.00	-752.79	183.6%
30510 OFFICE SUPPLIES	7,500	-2,000.00	5,500.00	2,903.36	.00	2,596.64	52.8%
30520 SUPPLIES	5,050	6,285.00	11,335.00	8,778.97	.00	2,556.03	77.5%
30524 PROMOTIONAL	1,750	1,000.00	2,750.00	4,459.80	.00	-1,709.80	162.2%
30541 SUBSCRIPTIONS	1,500	350.00	1,850.00	1,962.53	12.60	-125.13	106.8%
30542 TRAINING & EDUCATION	995	.00	995.00	927.94	.00	67.06	93.3%
30544 MEMBERSHIPS	270	.00	270.00	279.00	.00	-9.00	103.3%
TOTAL OPERATING EXPENSES	89,674	-765.00	88,909.40	76,231.54	12.60	12,665.26	85.8%

60 CAPITAL OUTLAY	-----						

60 CAPITAL OUTLAY

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	P.O. ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60660 LIBRARY BOOKS	46,000	-14,000.00	32,000.00	23,423.69	403.38	8,172.93	74.5%
60663 LIBRARY CONSTRUCTION	1,193,138	1,239,111.00	2,432,249.40	1,116,508.77	1,593,813.04	-278,072.47	111.4%
60664 LIBRARY DVDS	2,800	1,000.00	3,800.00	4,472.75	.00	-672.75	117.7%
TOTAL CAPITAL OUTLAY	1,241,938	1,226,111.00	2,468,049.40	1,144,405.21	1,594,216.42	-270,572.23	111.0%
TOTAL LIBRARY	1,551,383	1,238,813.00	2,790,196.16	<u>1,418,482.82</u>	1,594,229.02	-222,515.68	<u>108.0%</u>

Used 2017
111,386

Revenue 2018

Lake Co	1,295,167
State	500,000
Stmwr	283,360
PS Imp Fee	123,415
CIP	258,880
	<u>2,460,822</u>

Rx

1,001,765
300,000
<u>258,880</u>
1,560,645

Left 2019

293,402
200,00
283,360
123,415
<u>900,177</u>

Have asked BESH to identify what we have used in FY2018

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	42,811	.00	42,811.00	20,242.26	.00	22,568.74	47.3%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	3,313	.00	3,313.00	1,548.66	.00	1,764.34	46.7%
10240 WORKERS COMPENSATION	2,286	-1,320.00	966.00	965.36	.00	.64	99.9%
TOTAL PERSONAL SERVICES	48,910	-1,320.00	47,590.00	22,756.28	.00	24,833.72	47.8%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,396	.00	1,396.00	649.20	.00	746.80	46.5%
30400 TRAVEL/PER DIEM	2,100	.00	2,100.00	630.00	.00	1,470.00	30.0%
30410 COMMUNICATIONS	2,388	.00	2,388.00	1,945.98	.00	442.02	81.5%
30420 POSTAGE	25	.00	25.00	.00	.00	25.00	.0%
30430 ELECTRIC	7,020	.00	7,020.00	6,148.26	.00	871.74	87.6%
30431 WATER	3,504	.00	3,504.00	4,213.68	.00	-709.68	120.3%
30440 RENTAL OF EQUIPMENT	1,020	.00	1,020.00	.00	.00	1,020.00	.0%
30450 INSURANCE	4,421	.00	4,421.00	4,451.92	.00	-30.92	100.7%
30463 EQUIPMENT REPAIRS/MAINT	550	.00	550.00	432.97	.00	117.03	78.7%
30464 FACILITIES REPAIRS/MAINT	5,700	-2,776.00	2,924.00	343.00	.00	2,581.00	11.7%
30470 PRINTING & COPYING	200	.00	200.00	62.48	.00	137.52	31.2%
30480 ADVERTISING	800	.00	800.00	650.00	.00	150.00	81.3%
30499 LICENSE/PERMITS	275	.00	275.00	350.00	.00	-75.00	127.3%
30510 OFFICE SUPPLIES	300	.00	300.00	155.53	.00	144.47	51.8%
30520 SUPPLIES	3,500	.00	3,500.00	579.33	.00	2,920.67	16.6%
30521 UNIFORMS	1,408	.00	1,408.00	1,052.81	.00	355.19	74.8%
30529 POOL CHEMICALS	5,500	.00	5,500.00	4,145.63	.00	1,354.37	75.4%
30530 POOL CONCESSION	2,000	.00	2,000.00	1,837.35	.00	162.65	91.9%
30542 TRAINING & EDUCATION	2,300	.00	2,300.00	1,566.00	.00	734.00	68.1%
30544 MEMBERSHIPS	100	.00	100.00	200.00	.00	-100.00	200.0%
TOTAL OPERATING EXPENSES	44,507	-2,776.00	41,731.00	29,414.14	.00	12,316.86	70.5%

60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640	EQUIPMENT PURCHASES	11,000	.00	11,000.00	6,877.44	.00	4,122.56	62.5%
	TOTAL CAPITAL OUTLAY	11,000	.00	11,000.00	6,877.44	.00	4,122.56	62.5%
	TOTAL MUNICIPAL POOL	104,417	-4,096.00	100,321.00	59,047.86	.00	41,273.14	58.9%

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FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01573 PARKS/RECREATION MAINTENANCE							

10 PERSONAL SERVICES							

10120 WAGES	68,797	.00	68,797.00	55,681.20	.00	13,115.80	80.9%
10121 BONUS	794	.00	794.00	793.92	.00	.08	100.0%
10140 OVERTIME	2,000	.00	2,000.00	1,719.20	.00	280.80	86.0%
10210 FICA	5,815	.00	5,815.00	4,468.55	.00	1,346.45	76.8%
10220 RETIREMENT	4,423	.00	4,423.00	3,660.06	.00	762.94	82.8%
10230 HOSPITALIZATION	17,206	.00	17,206.00	16,191.82	.00	1,014.18	94.1%
10233 LIFE INSURANCE	198	.00	198.24	252.00	.00	-53.76	127.1%
10236 DENTAL INSURANCE	448	.00	448.00	521.92	.00	-73.92	116.5%
10240 WORKERS COMPENSATION	3,780	-2,181.00	1,599.00	1,596.26	.00	2.74	99.8%
TOTAL PERSONAL SERVICES	103,461	-2,181.00	101,280.24	84,884.93	.00	16,395.31	83.8%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	12,300	-1,100.00	11,200.00	6,172.72	.00	5,027.28	55.1%
30410 COMMUNICATIONS	36	.00	36.00	6.81	.00	29.19	18.9%
30430 ELECTRIC	12,420	.00	12,420.00	4,945.56	.00	7,474.44	39.8%
30431 WATER	2,820	.00	2,820.00	2,454.98	.00	365.02	87.1%
30440 RENTAL OF EQUIPMENT	1,000	-900.00	100.00	56.00	.00	44.00	56.0%
30450 INSURANCE	14,455	.00	14,455.00	14,556.08	.00	-101.08	100.7%
30462 VEHICLE REPAIRS/MAINT	6,000	-1,000.00	5,000.00	3,844.89	.00	1,155.11	76.9%
30463 EQUIPMENT REPAIRS/MAINT	6,450	-1,500.00	4,950.00	3,047.98	.00	1,902.02	61.6%
30464 FACILITIES REPAIRS/MAINT	4,500	-1,000.00	3,500.00	1,626.43	.00	1,873.57	46.5%
30510 OFFICE SUPPLIES	500	.00	500.00	112.71	.00	387.29	22.5%
30520 SUPPLIES	7,000	4,000.00	11,000.00	7,763.05	.00	3,236.95	70.6%
30521 UNIFORMS	1,500	.00	1,500.00	1,071.01	.00	428.99	71.4%
30522 FUEL	5,000	.00	5,000.00	5,048.32	.00	-48.32	101.0%
53901 CEMETERY COSTS	0	.00	.00	684.02	.00	-684.02	100.0%
TOTAL OPERATING EXPENSES	73,981	-1,500.00	72,481.00	51,390.56	.00	21,090.44	70.9%
60 CAPITAL OUTLAY							

FOR 2018 11

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60637 GARDENIA PARK	0	100,000.00	100,000.00	87,752.21	.00	12,247.79	87.8%
60640 EQUIPMENT PURCHASES	56,500	.00	56,500.00	57,098.90	.00	-598.90	101.1%
TOTAL CAPITAL OUTLAY	56,500	100,000.00	156,500.00	144,851.11	.00	11,648.89	92.6%
TOTAL PARKS/RECREATION MAINTEN	233,942	96,319.00	330,261.24	<u>281,126.60</u>	.00	49,134.64	<u>85.1%</u>

Fence Cales
SOD
Concrete
Dug outs
curb

FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01574 RECREATION								

10 PERSONAL SERVICES								

10110	SALARY	48,911	.00	48,910.99	43,258.40	.00	5,652.59	88.4%
10111	BONUS	565	.00	565.00	564.24	.00	.76	99.9%
10120	WAGES	32,227	820.00	33,047.05	20,496.42	.00	12,550.63	62.0%
10121	BONUS	300	.00	300.00	268.52	.00	31.48	89.5%
10210	FICA	6,570	.00	6,569.53	4,617.89	.00	1,951.64	70.3%
10220	RETIREMENT	3,874	5,263.00	9,136.75	10,579.05	.00	-1,442.30	115.8%
10230	HOSPITALIZATION	8,603	.00	8,603.00	8,350.05	.00	252.95	97.1%
10233	LIFE INSURANCE	99	.00	99.12	108.00	.00	-8.88	109.0%
10236	DENTAL INSURANCE	224	.00	224.00	223.68	.00	.32	99.9%
10240	WORKERS COMPENSATION	4,329	-2,500.00	1,829.00	1,818.63	.00	10.37	99.4%
TOTAL PERSONAL SERVICES		105,701	3,583.00	109,284.44	90,284.88	.00	18,999.56	82.6%

30 OPERATING EXPENSES								

30340	CONTRACTUAL SERVICES	31,025	.00	31,025.00	19,989.83	.00	11,035.17	64.4%
30400	TRAVEL/PER DIEM	5,470	-1,220.00	4,249.99	.00	.00	4,249.99	.0%
30410	COMMUNICATIONS	3,960	.00	3,960.00	3,167.22	.00	792.78	80.0%
30420	POSTAGE	300	.00	300.00	30.39	.00	269.61	10.1%
30430	ELECTRIC	900	.00	900.00	877.60	.00	22.40	97.5%
30431	WATER	420	.00	420.00	341.20	.00	78.80	81.2%
30450	INSURANCE	2,897	.00	2,897.00	2,917.24	.00	-20.24	100.7%
30462	VEHICLE REPAIRS/MAINT	500	.00	500.00	413.98	.00	86.02	82.8%
30463	EQUIPMENT REPAIRS/MAINT	3,850	-820.00	3,030.00	1,132.49	.00	1,897.51	37.4%
30464	FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	320.00	.00	680.00	32.0%
30470	PRINTING & COPYING	2,000	-2,000.00	.00	1,296.00	.00	-1,296.00	100.0%
30480	ADVERTISING	5,300	.00	5,300.00	3,983.31	.00	1,316.69	75.2%
30510	OFFICE SUPPLIES	900	.00	900.00	1,571.19	.00	-671.19	174.6%
30519	SUPPLIES SENIOR SOCIAL	4,800	.00	4,800.00	4,500.96	.00	299.04	93.8%
30520	SUPPLIES	6,700	.00	6,700.00	5,313.63	.00	1,386.37	79.3%
30522	FUEL	800	.00	800.00	263.82	.00	536.18	33.0%
30542	TRAINING & EDUCATION	2,800	-400.00	2,400.00	304.96	.00	2,095.04	12.7%
30544	MEMBERSHIPS	905	.00	905.00	665.00	.00	240.00	73.5%
TOTAL OPERATING EXPENSES		74,527	-4,440.00	70,086.99	47,088.82	.00	22,998.17	67.2%

60 CAPITAL OUTLAY								

FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01574	RECREATION							
60632	SOCCER FIELD	0	100,000.00	100,000.00	101,965.20	.00	-1,965.20	102.0%
60640	EQUIPMENT PURCHASES	6,500	-1,345.00	5,155.00	4,385.32	.00	769.68	85.1%
	TOTAL CAPITAL OUTLAY	6,500	98,655.00	105,155.00	106,350.52	.00	-1,195.52	101.1%
	TOTAL RECREATION	186,728	97,798.00	284,526.43	243,724.22	.00	40,802.21	85.7%

Office Furniture
Computer

FOR 2018 11

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01581 INTERFUND TRANSFERS								

90 NON-OPERATING								

90920	TRANSFER TO RESERVE	153,639	-27,230.00	126,409.39	.00	.00	126,409.39	.0%
TOTAL NON-OPERATING		153,639	-27,230.00	126,409.39	.00	.00	126,409.39	.0%
TOTAL INTERFUND TRANSFERS		153,639	-27,230.00	126,409.39	.00	.00	126,409.39	.0%
TOTAL GENERAL FUND		0	.00	.00	-254,996.75	1,613,086.04	-1,358,089.29	100.0%
TOTAL REVENUES		-7,635,331	-1,833,851.00	-9,469,182.00	-7,045,967.46	.00	-2,423,214.54	
TOTAL EXPENSES		7,635,331	1,833,851.00	9,469,182.00	<u>6,790,970.71</u>	1,613,086.04	1,065,125.25	

FOR 2018 11

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20001 REDEVELOPMENT FUND REVENU							

33 INTERGOVERN. REVENUE							

33901 CITY OF FRUITLAND PARK	-96,713	.00	-96,713.34	-96,745.00	.00	31.66	100.0%
33902 LAKE COUNTY COMMISSION	-123,218	.00	-123,218.29	-123,260.00	.00	41.71	100.0%
33903 LAKE CO WATER AUTHORITY	-6,196	.00	-6,196.37	-6,198.00	.00	1.63	100.0%
33904 LAKE CO AMBULANCE DISTRICT	-11,145	.00	-11,144.54	-11,148.00	.00	3.46	100.0%
TOTAL INTERGOVERN. REVENUE	-237,273	.00	-237,272.54	-237,351.00	.00	78.46	100.0%
36 MISC. REVENUE							

36110 INTEREST INCOME	-602	.00	-602.46	-2,853.63	.00	2,251.17	473.7%
TOTAL MISC. REVENUE	-602	.00	-602.46	-2,853.63	.00	2,251.17	473.7%
38 NON REVENUES							

38001 XFER IN FUND BALANCE	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL NON REVENUES	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL REDEVELOPMENT FUND <u>REVEN</u>	-410,313	.00	-410,313.00	-240,204.63	.00	-170,108.37	58.5%

Used zero

-240,204.63

58.5%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30479 ABATEMENT	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570	.00	570.00	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	14,570	.00	14,570.00	175.00	.00	14,395.00	1.2%
60 CAPITAL OUTLAY							

60630 IMPROVEMENTS	0	10,000.00	10,000.00	7,262.68	.00	2,737.32	72.6%
60631 STREETS & ROAD RESURFACING	120,000	.00	120,000.00	.00	.00	120,000.00	.0%
60655 SYSTEM IMPROVEMENTS	172,438	.00	172,438.00	177,618.00	7,380.00	-12,560.00	107.3%
TOTAL CAPITAL OUTLAY	292,438	10,000.00	302,438.00	184,880.68	7,380.00	110,177.32	63.6%
90 NON-OPERATING							

90990 CONTINGENCY FUND	65,834	-10,000.00	55,834.00	.00	.00	55,834.00	.0%
TOTAL NON-OPERATING	65,834	-10,000.00	55,834.00	.00	.00	55,834.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	372,842	.00	372,842.00	185,055.68	7,380.00	180,406.32	51.6%

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20581 INTERFUND TRANSFER							

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	37,471	.00	37,471.00	37,471.00	.00	.00	100.0%
TOTAL NON-OPERATING	37,471	.00	37,471.00	37,471.00	.00	.00	100.0%
TOTAL INTERFUND TRANSFER	37,471	.00	37,471.00	37,471.00	.00	.00	100.0%
TOTAL REDEVELOPMENT TRUST FUND	0	.00	.00	-17,677.95	7,380.00	10,297.95	100.0%
TOTAL REVENUES	-410,313	.00	-410,313.00	-240,204.63	.00	-170,108.37	
TOTAL EXPENSES	410,313	.00	410,313.00	222,526.68	7,380.00	180,406.32	

17,677

FOR 2018 11

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30001	CAPITAL PROJECTS REVENUES	-----						
31	TAXES	-----						
31260	DISCRETIONALY SALES SURTAX	-411,219	.00	-411,219.00	-347,311.72	.00	-63,907.28	84.5%
	TOTAL TAXES	-411,219	.00	-411,219.00	-347,311.72	.00	-63,907.28	84.5%
36	MISC. REVENUE	-----						
36120	INTEREST EARNED	-3,146	.00	-3,146.00	-7,027.66	.00	3,881.66	223.4%
	TOTAL MISC. REVENUE	-3,146	.00	-3,146.00	-7,027.66	.00	3,881.66	223.4%
38	NON REVENUES	-----						
38001	XFER IN FUND BALANCE	-622,193	139,120.00	-483,073.00	.00	.00	-483,073.00	.0%
	TOTAL NON REVENUES	-622,193	139,120.00	-483,073.00	.00	.00	-483,073.00	.0%
	TOTAL CAPITAL PROJECTS REVENUE	-1,036,558	139,120.00	-897,438.00	<u>-354,339.38</u>	.00	-543,098.62	<u>39.5%</u>

← 374,033 USED

09/10/2018 16:04
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 35
glytdbud

FOR 2018 11

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30521	LAW ENFORCEMENT CAP PROJ							

60	CAPITAL OUTLAY							

60649	EQUIPMENT - VEHICLES	67,080	.00	67,080.00	61,490.00	5,590.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	67,080	.00	67,080.00	61,490.00	5,590.00	.00	100.0%
	TOTAL LAW ENFORCEMENT CAP PROJ	67,080	.00	67,080.00	61,490.00	5,590.00	.00	100.0%

*Leased
Vehicle*

09/10/2018 16:04
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 36
glytbdud

FOR 2018 11

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30522	FIRE DEPT CAPITAL PROJECT							

60	CAPITAL OUTLAY							

60640	EQUIPMENT PURCHASES	126,300	.00	126,300.00	56,024.04	3,250.00	67,025.96	46.9%
	TOTAL CAPITAL OUTLAY	126,300	.00	126,300.00	56,024.04	3,250.00	67,025.96	46.9%
	TOTAL FIRE DEPT CAPITAL PROJEC	126,300	.00	126,300.00	56,024.04	3,250.00	67,025.96	46.9%

*Pmt Airpack Sys
RED*

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 37
glytdbud

FOR 2018 11

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30541 ROAD & ST CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60620 BUILDINGS	400,000	-398,000.00	2,000.00	2,000.00	.00	.00	100.0%
60640 EQUIPMENT PURCHASES	60,000	.00	60,000.00	49,399.80	.00	10,600.20	82.3%
TOTAL CAPITAL OUTLAY	460,000	-398,000.00	62,000.00	51,399.80	.00	10,600.20	82.9%
TOTAL ROAD & ST CAPITAL PROJEC	460,000	-398,000.00	62,000.00	51,399.80	.00	10,600.20	82.9%

Bucket Truck

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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glytdbud

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

30571 LIBRARY CAPITAL PROJECTS							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL CAPITAL OUTLAY	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL LIBRARY CAPITAL PROJECTS	17,695	.00	17,695.00	.00	.00	17,695.00	.0%

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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glytbdud

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

30572 RECREATION CAP PROJECTS							

60 CAPITAL OUTLAY							

60632 SOCCER FIELD	150,000	.00	150,000.00	85,096.50	116,000.00	-51,096.50	134.1%
TOTAL CAPITAL OUTLAY	150,000	.00	150,000.00	85,096.50	116,000.00	-51,096.50	134.1%
TOTAL RECREATION CAP PROJECTS	150,000	.00	150,000.00	85,096.50	116,000.00	-51,096.50	134.1%

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 40
glytodbud

FOR 2018 11

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90914 XFER TO UTILITY	215,483	.00	215,483.00	215,481.72	.00	1.28	100.0%
90916 XFER TO GENERAL FUND	0	258,880.00	258,880.00	258,880.00	.00	.00	100.0%
TOTAL NON-OPERATING	215,483	258,880.00	474,363.00	474,361.72	.00	1.28	100.0%
TOTAL INTERFUND TRANSFERS	215,483	258,880.00	474,363.00	474,361.72	.00	1.28	100.0%
TOTAL CAPITAL PROJECTS FUND	0	.00	.00	374,032.68	124,840.00	-498,872.68	100.0%
TOTAL REVENUES	-1,036,558	139,120.00	-897,438.00	-354,339.38	.00	-543,098.62	
TOTAL EXPENSES	1,036,558	-139,120.00	897,438.00	728,372.06	124,840.00	44,225.94	

-374,033

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

P 41
glytdbud

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMNTS	BUDGET			BUDGET	USED

40001 WATER UTILITY REVENUES	-----						
34 CHARGES FOR SERVICES	-----						
34321 BULK WATER SALES	-34,800	.00	-34,800.00	-35,023.37	.00	223.37	100.6%
34331 SALE OF WATER	-579,598	-40,000.00	-619,598.00	-574,058.84	.00	-45,539.16	92.7% <i>OK</i>
34332 INSTALLATION OF METERS	-10,000	-10,000.00	-20,000.00	-35,020.00	.00	15,020.00	175.1%
34333 BACKFLOW INSTALLATION	-1,550	.00	-1,550.00	-4,646.95	.00	3,096.95	299.8%
34334 WATER LINE INSTALLATION	-700	.00	-700.00	.00	.00	-700.00	.0%
34335 OTHER REVENUES	-57,000	.00	-57,000.00	-54,571.24	.00	-2,428.76	95.7% <i>OK</i>
TOTAL CHARGES FOR SERVICES	-683,648	-50,000.00	-733,648.00	-703,320.40	.00	-30,327.60	95.9%
36 MISC. REVENUE	-----						
36120 INTEREST EARNED	-4,450	.00	-4,450.00	-19,437.85	.00	14,987.85	436.8%
36320 WATER IMPACT FEE	-89,891	40,000.00	-49,891.00	-53,438.22	.00	3,547.22	107.1%
36441 SALE OF SURPLUS EQUIPMENT	0	.00	.00	-7,874.95	.00	7,874.95	100.0%
TOTAL MISC. REVENUE	-94,341	40,000.00	-54,341.00	-80,751.02	.00	26,410.02	148.6%
38 NON REVENUES	-----						
38002 OVER/SHORT REGISTER	0	.00	.00	-8.40	.00	8.40	100.0%
38300 XFER IN CAPITAL PROJECT	0	.00	.00	-14,186.27	.00	14,186.27	100.0%
TOTAL NON REVENUES	0	.00	.00	-14,194.67	.00	14,194.67	100.0%
TOTAL WATER UTILITY REVENUES	-777,989	-10,000.00	-787,989.00	-798,266.09	.00	10,277.09	101.3%

FOR 2018 11

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40301 SEWER UTILTIY REVENUES							

33 INTERGOVERN. REVENUE							

33436 GRANT SEWER/WW EPA	-500,000	.00	-500,000.00	.00	.00	-500,000.00	.0%
TOTAL INTERGOVERN. REVENUE	-500,000	.00	-500,000.00	.00	.00	-500,000.00	.0%

34 CHARGES FOR SERVICES							

34334 WATER LINE INSTALLATION	-2,000	.00	-2,000.00	.00	.00	-2,000.00	.0%
34339 SEWER DECOMMISSION	-1,750	.00	-1,750.00	.00	.00	-1,750.00	.0%
34351 SEWER UTILITY REVENUE	-112,263	-14,000.00	-126,263.00	-124,082.66	.00	-2,180.34	98.3%
34352 ELECTRIC CONNECTION SEWER	-3,725	.00	-3,725.00	-750.00	.00	-2,975.00	20.1%
TOTAL CHARGES FOR SERVICES	-119,738	-14,000.00	-133,738.00	-124,832.66	.00	-8,905.34	93.3%

36 MISC. REVENUE							

36321 SEWER IMPACT FEE	-42,086	22,000.00	-20,086.00	-28,742.56	.00	8,656.56	143.1%
TOTAL MISC. REVENUE	-42,086	22,000.00	-20,086.00	-28,742.56	.00	8,656.56	143.1%

38 NON REVENUES							

38006 XFER IN IMPACT FEES	-137,669	137,670.00	1.00	.00	.00	1.00	.0%
38300 XFER IN CAPITAL PROJECT	-215,483	.00	-215,483.00	-201,295.45	.00	-14,187.55	93.4%
38401 DEBT PROCEEDS - LOAN	-1,925,466	.00	-1,925,466.00	.00	.00	-1,925,466.00	.0%
TOTAL NON REVENUES	-2,278,618	137,670.00	-2,140,948.00	-201,295.45	.00	-1,939,652.55	9.4%
TOTAL SEWER UTILTIY REVENUES	-2,940,442	145,670.00	-2,794,772.00	-354,870.67	.00	-2,439,901.33	12.7%

*Waiting for
Pmt*

-28,742.56

1,809,880

FOR 2018 11

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40533 WATER UTILITY SERVICES	-----						
10 PERSONAL SERVICES							

10110 SALARY	87,843	.00	87,842.57	80,526.64	.00	7,315.93	91.7%
10111 BONUS	1,644	.00	1,644.00	1,013.64	.00	630.36	61.7%
10120 WAGES	243,160	-2,502.00	240,658.00	195,905.36	.00	44,752.64	81.4%
10121 BONUS	2,982	.00	2,982.00	1,595.12	.00	1,386.88	53.5%
10140 OVERTIME	9,000	.00	9,000.00	8,001.66	.00	998.34	88.9%
10210 FICA	28,182	1,968.00	30,150.00	21,180.71	.00	8,969.29	70.3%
10220 RETIREMENT <i>FRS</i>	20,775	1,225.00	22,000.00	23,237.37	.00	-1,237.37	105.6%
10230 HOSPITALIZATION	68,824	.00	68,824.00	35,413.63	.00	33,410.37	51.5%
10233 LIFE INSURANCE	793	.00	792.96	557.86	.00	235.10	70.4%
10236 DENTAL INSURANCE	1,792	.00	1,792.00	969.28	.00	822.72	54.1%
10240 WORKERS COMPENSATION	13,629	-6,028.00	7,601.00	5,755.41	.00	1,845.59	75.7%
TOTAL PERSONAL SERVICES	478,624	-5,337.00	473,286.53	374,156.68	.00	99,129.85	79.1%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30315 CONSUMPTIVE USE PERMIT	10,000	.00	10,000.00	7,416.45	.00	2,583.55	74.2%
30320 AUDIT FEES	8,750	.00	8,750.00	5,250.00	.00	3,500.00	60.0%
30340 CONTRACTUAL SERVICES	84,919	27,000.00	111,919.00	65,819.99	.00	46,099.01	58.8%
30344 BANK FEES/SERVICE CHARGES	0	3,000.00	3,000.00	3,000.25	.00	-.25	100.0%
30400 TRAVEL/PER DIEM	500	.00	500.00	.00	.00	500.00	.0%
30410 COMMUNICATIONS	10,948	.00	10,948.00	8,971.10	.00	1,976.90	81.9%
30420 POSTAGE	11,314	.00	11,314.00	8,419.72	.00	2,894.28	74.4%
30430 ELECTRIC	36,504	.00	36,504.00	42,778.55	.00	-6,274.55	117.2%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	12,295	.00	12,295.00	13,046.96	.00	-751.96	106.1%
30460 REPAIRS	30,000	.00	30,000.00	28,178.00	.00	1,822.00	93.9%
30462 VEHICLE REPAIRS/MAINT	4,500	.00	4,500.00	806.83	.00	3,693.17	17.9%
30463 EQUIPMENT REPAIRS/MAINT	6,000	.00	6,000.00	1,509.81	.00	4,490.19	25.2%
30464 FACILITIES REPAIRS/MAINT	12,500	.00	12,500.00	6,514.97	.00	5,985.03	52.1%
30466 FIRE HYDRANT REPLACEMENT	7,500	.00	7,500.00	3,361.48	.00	4,138.52	44.8%
30470 PRINTING & COPYING	500	.00	500.00	.00	.00	500.00	.0%
30480 ADVERTISING	500	500.00	1,000.00	1,000.00	.00	.00	100.0%
30490 MISC EXPENSE	20,000	-20,000.00	.00	.00	.00	.00	.0%

FOR 2018 11

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30510 OFFICE SUPPLIES	1,000	500.00	1,500.00	1,330.62	.00	169.38	88.7%
30520 SUPPLIES	29,700	55,584.00	85,284.00	40,654.84	15,726.50	28,902.66	66.1%
30521 UNIFORMS	2,375	.00	2,374.80	1,819.90	.00	554.90	76.6%
30522 FUEL	8,000	.00	8,000.00	9,174.23	.00	-1,174.23	114.7%
30542 TRAINING & EDUCATION	2,000	.00	2,000.00	35.00	.00	1,965.00	1.8%
30544 MEMBERSHIPS	1,500	.00	1,500.00	920.00	.00	580.00	61.3%
TOTAL OPERATING EXPENSES	304,305	66,584.00	370,888.80	250,008.70	15,726.50	105,153.60	71.6%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	4,500	-4,490.00	10.00	83.31	.00	-73.31	833.1%
60655 SYSTEM IMPROVEMENTS	150,000	.00	150,000.00	133,995.00	.00	16,005.00	89.3%
TOTAL CAPITAL OUTLAY	154,500	-4,490.00	150,010.00	134,078.31	.00	15,931.69	89.4%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
90 NON-OPERATING							
90940 CONTINGENCY FUND	50,000	-50,000.00	.00	.00	.00	.00	.0%
90991 BAD DEBT EXPENSE	750	.00	750.00	.00	.00	750.00	.0%
TOTAL NON-OPERATING	50,750	-50,000.00	750.00	.00	.00	750.00	.0%
TOTAL WATER UTILITY SERVICES	1,002,365	6,757.00	1,009,122.33	758,243.69	15,726.50	235,152.14	76.7%

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Lake Co.*

FOR 2018 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
400 UTILITY FUND							

40535 SEWER UTILITY SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	51,313	.00	51,313.00	41,692.00	.00	9,621.00	81.3%
10121 BONUS	592	.00	592.00	96.00	.00	496.00	16.2%
10140 OVERTIME	3,000	.00	3,000.00	4,089.75	.00	-1,089.75	136.3%
10210 FICA	4,530	.00	4,530.00	3,203.07	.00	1,326.93	70.7%
10220 RETIREMENT	4,302	7,243.00	11,545.00	3,692.60	.00	7,852.40	32.0%
10230 HOSPITALIZATION	17,206	.00	17,206.00	8,814.09	.00	8,391.91	51.2%
10233 LIFE INSURANCE	198	.00	198.24	45.00	.00	153.24	22.7%
10236 DENTAL INSURANCE	448	.00	448.00	74.56	.00	373.44	16.6%
10240 WORKERS COMPENSATION	2,721	.00	2,721.00	1,149.03	.00	1,571.97	42.2%
TOTAL PERSONAL SERVICES	84,310	7,243.00	91,553.24	62,856.10	.00	28,697.14	68.7%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30320 AUDIT FEES	8,750	.00	8,750.00	5,250.00	.00	3,500.00	60.0%
30340 CONTRACTUAL SERVICES	57,000	-7,805.00	49,195.00	19,676.50	.00	29,518.50	40.0%
30400 TRAVEL/PER DIEM	300	.00	300.00	164.00	.00	136.00	54.7%
30420 POSTAGE	50	.00	50.00	-423.27	.00	473.27	-846.5% X
30430 ELECTRIC	20,004	.00	20,004.00	15,924.31	.00	4,079.69	79.6%
30431 WATER	2,604	.00	2,604.00	5,034.79	.00	-2,430.79	193.3%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	13,254	.00	13,254.00	13,346.68	.00	-92.68	100.7%
30462 VEHICLE REPAIRS/MAINT	3,000	5,000.00	8,000.00	5,662.17	.00	2,337.83	70.8%
30463 EQUIPMENT REPAIRS/MAINT	4,000	.00	4,000.00	2,560.67	.00	1,439.33	64.0%
30464 FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	62.94	.00	937.06	6.3%
30467 SYSTEM REPAIRS	3,000	12,805.00	15,805.00	22,736.65	.00	-6,931.65	143.9%
30510 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30520 SUPPLIES	9,000	.00	9,000.00	7,972.32	.00	1,027.68	88.6%
30521 UNIFORMS	1,200	.00	1,200.00	649.84	.00	550.16	54.2%
30522 FUEL	3,000	.00	3,000.00	2,232.47	.00	767.53	74.4%
30542 TRAINING & EDUCATION	2,200	.00	2,200.00	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	130,362	10,000.00	140,362.00	100,850.07	.00	39,511.93	71.8%

60 CAPITAL OUTLAY							

FOR 2018 11

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	160,000	-93,000.00	67,000.00	34,984.41	.00	32,015.59	52.2%
60655 SYSTEM IMPROVEMENTS LLSWR	1,846,452	.00	1,846,452.43	2,347,670.35	7,154.49	-508,372.41	127.5%
TOTAL CAPITAL OUTLAY	2,006,452	-93,000.00	1,913,452.43	2,382,654.76	7,154.49	-476,356.82	124.9%
70 DEBT SERVICE							
70740 DEBT SERVICE LOAN PRINC SR	111,301	.00	111,301.00	111,300.36	.00	.64	100.0%
70741 INTEREST SEWER SRF LOAN #1	3,722	.00	3,722.00	14,735.86	.00	-11,013.86	395.9%
70742 INTEREST SEWER SRF LOAN #2	22,647	.00	22,647.00	11,632.24	.00	11,014.76	51.4%
70744 INTEREST SEWER BB&T BANK L	58,250	.00	58,250.00	38,833.01	.00	19,416.99	66.7%
70745 DEBT SERV LOAN PRINC BB&T	143,046	.00	143,046.00	143,045.44	.00	.56	100.0%
TOTAL DEBT SERVICE	338,966	.00	338,966.00	319,546.91	.00	19,419.09	94.3%
90 NON-OPERATING							
90919 TRANSFER TO RETAINED EARNI	45,975	-45,670.00	305.00	.00	.00	305.00	.0%
90940 CONTINGENCY FUND	50,000	-21,000.00	29,000.00	.00	.00	29,000.00	.0%
TOTAL NON-OPERATING	95,975	-66,670.00	29,305.00	.00	.00	29,305.00	.0%
TOTAL SEWER UTILITY SERVICES	2,656,066	-142,427.00	2,513,638.67	2,865,907.84	7,154.49	-359,423.66	114.3%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

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ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90910 CONTRIBUTIONS/GEN FUND	60,000	.00	60,000.00	55,000.00	.00	5,000.00	91.7%
TOTAL NON-OPERATING	60,000	.00	60,000.00	55,000.00	.00	5,000.00	91.7%
TOTAL INTERFUND TRANSFERS	60,000	.00	60,000.00	55,000.00	.00	5,000.00	91.7%
TOTAL UTILITY FUND	0	.00	.00	2,526,014.77	22,880.99	-2,548,895.76	100.0%
TOTAL REVENUES	-3,718,431	135,670.00	-3,582,761.00	-1,153,136.76	.00	-2,429,624.24	
TOTAL EXPENSES	3,718,431	-135,670.00	3,582,761.00	3,679,151.53	22,880.99	-119,271.52	

- 2,526,014
 1,809,880 Loan
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FOR 2018 11

ACCOUNTS FOR: 600	FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60001 FIRE PENSION REVENUES								

36 MISC. REVENUE								

36110	INTEREST INCOME	-2,920	.00	-2,920.00	-3,204.71	.00	284.71	109.8%
36120	INTEREST EARNED	-7,600	.00	-7,600.00	-8,260.95	.00	660.95	108.7%
36130	CHANGE IN FAIR MARKET VALU	0	.00	.00	-5,352.12	.00	5,352.12	100.0%
36140	GAIN/LOSS ON SALE OF INVES	0	.00	.00	-8,616.70	.00	8,616.70	100.0%
	TOTAL MISC. REVENUE	-10,520	.00	-10,520.00	-25,434.48	.00	14,914.48	241.8%
38 NON REVENUES								

38500	PARTICIPANTS CONTRIBUTION	-4,396	.00	-4,396.00	-877.17	.00	-3,518.83	20.0%
38501	CITY CONTRIBUTION	-4,396	.00	-4,396.00	-877.17	.00	-3,518.83	20.0%
38510	STATE INS CONTRIBUTION	-17,000	.00	-17,000.00	-13,359.20	.00	-3,640.80	78.6%
	TOTAL NON REVENUES	-25,792	.00	-25,792.00	-15,113.54	.00	-10,678.46	58.6%
	TOTAL FIRE PENSION REVENUES	-36,312	.00	-36,312.00	-40,548.02	.00	4,236.02	111.7%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
600 FIRE PENSION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

60522 FIRE PENSION TRUST FUND							

30 OPERATING EXPENSES							

30320 AUDIT FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30490 MISC EXPENSE	31,112	.00	31,112.00	.00	.00	31,112.00	.0%
30494 RETIREMENT REFUNDS	3,000	.00	3,000.00	172.59	.00	2,827.41	5.8%
30496 RETIREMENT BENEFITS	1,200	.00	1,200.00	1,009.03	.00	190.97	84.1%
TOTAL OPERATING EXPENSES	36,312	.00	36,312.00	1,181.62	.00	35,130.38	3.3%
TOTAL FIRE PENSION TRUST FUND	36,312	.00	36,312.00	1,181.62	.00	35,130.38	3.3%
TOTAL FIRE PENSION FUND	0	.00	.00	-39,366.40	.00	39,366.40	100.0%
TOTAL REVENUES	-36,312	.00	-36,312.00	-40,548.02	.00	4,236.02	
TOTAL EXPENSES	36,312	.00	36,312.00	1,181.62	.00	35,130.38	

FOR 2018 11

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62001 RECREATION REVENUE							

34 CHARGES FOR SERVICES							

34722 ADULT SOFTBALL LEAGUE	-23,600	.00	-23,600.00	-17,475.00	.00	-6,125.00	74.0%
34724 GIRLS SOFTBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34726 T-BALL	-3,800	.00	-3,800.00	-1,770.00	.00	-2,030.00	46.6%
34728 SOCCER	-3,800	.00	-3,800.00	-4,160.00	.00	360.00	109.5%
34729 SWIM TEAM	-2,000	.00	-2,000.00	-345.00	.00	-1,655.00	17.3%
34731 ZUMBA	-2,300	.00	-2,300.00	.00	.00	-2,300.00	.0%
34732 BASKETBALL	-3,800	.00	-3,800.00	-825.00	.00	-2,975.00	21.7%
34733 TRICK OR TROT 5K	-7,500	.00	-7,500.00	-3,517.40	.00	-3,982.60	46.9%
34736 LACROSSE	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34737 VOLLEYBALL	-3,800	.00	-3,800.00	-735.00	.00	-3,065.00	19.3%
34738 KICKBALL	-3,800	.00	-3,800.00	-605.00	.00	-3,195.00	15.9%
34739 SUMMER CAMP	-8,500	.00	-8,500.00	.00	.00	-8,500.00	.0%
34740 LOVE RUN 5K	-7,625	.00	-7,625.00	-5,254.50	.00	-2,370.50	68.9%
34750 FLAG FOOTBALL	-3,800	.00	-3,800.00	-530.00	.00	-3,270.00	13.9%
34790 RECREATION SIGN	0	.00	.00	-100.00	.00	100.00	100.0%
TOTAL CHARGES FOR SERVICES	-81,925	.00	-81,925.00	-35,316.90	.00	-46,608.10	43.1%

36 MISC. REVENUE							

36110 INTEREST INCOME	-241	.00	-241.00	-19.00	.00	-222.00	7.9%
TOTAL MISC. REVENUE	-241	.00	-241.00	-19.00	.00	-222.00	7.9%
TOTAL RECREATION REVENUE	-82,166	.00	-82,166.00	-35,335.90	.00	-46,830.10	43.0%

FOR 2018 11

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62579 RECREATION FUND	-----						
30 OPERATING EXPENSES							

30343 SUMMER CAMP	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30348 BASEBALL	3,800	.00	3,800.00	.00	.00	3,800.00	.0%
30351 SOFTBALL PROGRAM	21,278	.00	21,278.00	13,602.59	.00	7,675.41	63.9%
30353 TRICK OR TROT 5K	7,500	.00	7,500.00	2,741.25	.00	4,758.75	36.6%
30355 KICKBALL	0	.00	.00	486.48	.00	-486.48	100.0%
30357 SWIM TEAM	500	.00	500.00	97.73	.00	402.27	19.5%
30360 SOCCER PROGRAM	3,800	.00	3,800.00	2,021.72	.00	1,778.28	53.2%
30362 VOLLEYBALL	3,800	.00	3,800.00	1,177.59	.00	3,622.41	4.7%
30363 T-BALL	3,780	.00	3,780.00	1,183.93	.00	2,596.07	31.3%
30364 BASKETBALL	0	.00	.00	342.52	.00	-342.52	100.0%
30380 LOVE RUN 5 K	7,500	.00	7,500.00	3,890.11	.00	3,609.89	51.9%
30470 PRINTING & COPYING	100	.00	100.00	.00	.00	100.00	.0%
30490 MISC EXPENSE	1,253	.00	1,253.00	.00	.00	1,253.00	.0%
TOTAL OPERATING EXPENSES	63,311	.00	63,311.00	24,543.92	.00	38,767.08	38.8%

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	18,855	.00	18,855.00	18,855.00	.00	.00	100.0%
TOTAL NON-OPERATING	18,855	.00	18,855.00	18,855.00	.00	.00	100.0%
TOTAL RECREATION FUND	82,166	.00	82,166.00	43,398.92	.00	38,767.08	52.8%
TOTAL RECREATION FUND	0	.00	.00	8,063.02	.00	-8,063.02	100.0%
TOTAL REVENUES	-82,166	.00	-82,166.00	-35,335.90	.00	-46,830.10	
TOTAL EXPENSES	82,166	.00	82,166.00	43,398.92	.00	38,767.08	

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 91.7% LAPSED

AUGUST 31, 2018

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FOR 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	2,596,069.37	1,768,187.03	-4,364,256.40	100.0%

** END OF REPORT - Generated by Sue Parker **



**AGENDA ITEM
NUMBER
6e**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading – Ordinance 2018-021 Definitions and Intrepretations		
For the Meeting of:	October 11, 2018		
Submitted by:	City Manager/Community Development Director		
Date Submitted:	September 18, 2018		
Are Funds Required:		Yes	No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: First Reading Ordinance 2018-019 Amending the Land Development Code to amend the definition section of Chapter 151.			
Action to be Taken: Approval			
Staff's Recommendation: Approval.			
Additional Comments: None			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

ORDINANCE 2018-019

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE DEFINITION OF COMMERCIAL PARKING IN CHAPTER 151 OF THE *LAND DEVELOPMENT CODE*; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR DIRECTIONS FOR IMPLEMENTATION; PROVIDING FOR CONFLICTS, SEVERABILITY; AND AN EFFECTIVE DATE

WHEREAS, under its home rule powers, the City of Fruitland Park may regulate land use matters of the Land Development Code; and

WHEREAS, the City Commission from time to time provides updates and amendments to the Land Development Code in order to provide proper clear interpretation of adopted regulations within the City; and

WHEREAS, the City Commission of the City of Fruitland Park desires to amend the Fruitland Park Land Development Code; and

WHEREAS, the City Commission of the City of Fruitland Park hereby finds and determines that the provisions of this Ordinance advance a legitimate public purpose and promote and protect the public health, safety, morals and welfare of the public.

NOTE: Underlined words constitute additions to the original text of the *Land Development Code*; ~~strikethroughs~~ constitute deletions to the original text of the *Land Development Code*; and asterisks (***) indicate omissions from the original text of the *Land Development Code* which is intended to remain unchanged.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS

SECTION 1. Legislative Findings and Intent. The City of Fruitland Park City Commission has complied with all requirements and procedures of the Florida Law in processing this Ordinance. The above recitals are hereby adopted.

SECTION 2. Implementing Administrative Actions. The City Manager is hereby authorized and directed to take such actions as he may deem necessary and appropriate in order to implement the provisions of this Ordinance. The City Manager may, as deemed appropriate, necessary and convenient, delegate the powers of implementation as herein set forth to such City employees as deemed effectual and prudent.

SECTION 3: Amendments to the City's Land Development Code. The following Land Development Code Sections and Sub-Sections shall be amended:

Note: Underlined words constitute additions while ~~strikethrough~~ constitutes deletions, and asterisks (***) indicate an omission from the existing text which is intended to remain unchanged.

CHAPTER 151

DEFINITIONS AND INTERPRETATIONS

SECTION 151.010: *INTERPRETATIONS OF CERTAIN TERMS AND WORDS****

SECTION 151.020: *DEFINITIONS****

COMMERCIAL PARKING – An area where vehicles, including, but not limited to, automobiles, trucks, recreational vehicles or boats are parked for storage within the appropriate zoning district. Commercial parking does not include the overnight parking of commercial vehicles associated with the on-site business.

SECTION 4. SAVINGS PROVISION. All prior actions of the City of Fruitland Park pertaining to Land Development Code, as well as any and all matters relating thereto, are hereby ratified and affirmed consistent with the provisions of this Ordinance.

SECTION 5. CONFLICTS. All ordinances or part of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that any code or ordinance that provides for an alternative process to effectuate the general purposes of this Ordinance shall not be deemed a conflicting code or ordinance.

SECTION 6. SEVERABILITY. If any section, sentence, phrase, word, or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Ordinance not otherwise determined to be invalid, unlawful, or unconstitutional.

SECTION 7. EFFECTIVE DATE. This Ordinance shall become effective immediately upon enactment.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2018.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice-Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____

(SEAL)

The Villages[®] DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake


Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad** in the matter of **NOTICE OF PUBLIC HEARINGS ORDINANCE 2018-019**, was published in said newspaper in the issues of

SEPTEMBER 29, 2018

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

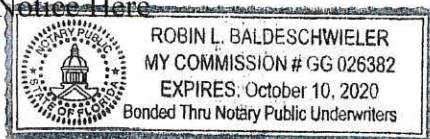

(Signature Of Affiant)

Sworn to and subscribed before me this 4
day October 2018.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARINGS

ORDINANCE 2018-019

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE DEFINITION OF COMMERCIAL PARKING IN CHAPTER 151 OF THE *LAND DEVELOPMENT CODE*; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR DIRECTIONS FOR IMPLEMENTATION; PROVIDING FOR CONFLICTS, SEVERABILITY; AND AN EFFECTIVE DATE

The proposed Ordinance will be considered at the following public meetings:

Fruitland Park City Commission Meeting on October 11, 2018 at 6:00 p.m.

Fruitland Park City Commission Meeting on November 8, 2018 at 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731.

The full proposed ordinance may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed ordinance.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.

RESOLUTION 2004-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA; RELATING TO QUASI-JUDICIAL HEARINGS; ESTABLISHING PROCEDURES FOR THE DISCLOSURE OF EX PARTE COMMUNICATIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute 286.0115 allows municipalities to remove the presumption of prejudice attached to ex parte communications with local public officials in quasi-judicial proceedings through the adoption of a resolution or ordinance establishing a process for the disclosure of such communications; and

WHEREAS, the City Commission of the City of Fruitland Park desires to implement the provisions of F.S. 286.0115 with respect to quasi-judicial proceedings which occur before the City Commission as well as city boards and committees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK:

Section 1. The following procedures shall apply with regards to any quasi-judicial matters before the City Commission or any board or committee of the City:

**Procedures for quasi-judicial hearings;
Disclosure of ex parte communications.**

(a) *Intent.* Pursuant to Section 286.0115(1), Florida Statutes, it is the intent of the city commission that this section is intended to remove the presumption of prejudice from *ex parte* communications with city officials and to permit, among other things, site visits, the receipt of expert opinion, and the review of mail and other correspondence relating to quasi-judicial proceedings by said city officials. .

(b) *Definitions.* As used in this section, the following terms shall be defined as follows:

- (1) "City official" means and refers to any elected or appointed public official holding a municipal position or office who recommends or takes quasi-judicial action as a member of a city board, commission, or committee, including, but not limited to, a member of the city commission, the code enforcement board, the planning and zoning board, or the local planning agency.
- (2) "*Ex parte* communication" means a communication involving a city official and a member of the public, regarding a pending quasi-judicial action, such that the city official may be exposed to only one perspective

or part of the evidence with regard to a quasi-judicial action pending before the commission or board on which the city official serves. *Ex parte* communications occur at other than a public meeting of the board on which the city official serves at which the quasi-judicial action discussed has been publicly noticed.

- (3) "Member of the public" refers to any person interested in a quasi-judicial action, including, but not limited to, an applicant, an officer or member of a homeowner's association, an officer or member of an environmental, homebuilding/development, or concerned citizen's organization, an official or employee of a governmental entity other than the City, a developer, a property owner, or an interested citizen, or a representative of or attorney for any of the foregoing.
- (4) "Quasi-judicial" refers to a land use, land development, zoning, or building related permit, application or appeal, as set forth below, in which city officials give notice and an opportunity to be heard to certain substantially affected persons, investigate facts, ascertain the existence of facts, hold hearings, weigh evidence, draw conclusions from the facts, and apply the law to the facts, as the basis for their decision.
- (5) "Site visit" means an inspection of real property subject to an application for any quasi-judicial action prior to a public hearing on the application conducted by a city official. The mere act of driving by a site in the daily course of driving to a particular location, such as work or a particular store, which act is not undertaken for the purpose of inspecting a particular parcel of real property is not a site visit for purposes of this section.

(c) *Ex parte communications between city officials and members of the public.*

- (1) A member of the public not otherwise prohibited by statute, charter provision or ordinance may have an *ex parte* communication with any city official regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below.
- (2) Except as otherwise provided by statute, charter provision, or ordinance, any city official may have an *ex parte* communication with any expert witness or consultant regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below. Nothing here,

however, shall restrict a city official access to city staff or expert witness or consultant retained by the City.

(3) Disclosure.

- (A) All city officials shall disclose the occurrence of all *ex parte* communications or discussions with a member of the public or an expert witness or consultant involving said city official which relate to the quasi-judicial action pending before the commission or board on which the city official serves.
- (B) Disclosure shall occur by no later than the final public hearing, or if no formal public hearing is held, then any hearing at which the final decision regarding the quasi-judicial matter is made. The city official shall disclose the *ex parte* communication verbally or by memorandum. Any such memorandum disclosing the occurrence of the *ex parte* communication shall be placed in the official file regarding the pending quasi-judicial matter which file shall be maintained in the City Clerk's records.
- (C) At the time of disclosure, the city official shall identify the person, group, or entity with whom the *ex parte* communication took place, the substance of the *ex parte* communication, and any matters discussed which are considered by the city official to be material to said city official's decision in the pending quasi-judicial matter.
- (d) *Oral or written communications between city staff and city officials.* City officials may discuss quasi-judicial matters pending before the commission or board on which said city official serves with city staff without the requirement to disclose pursuant to sub-section (c)(3) above.
- (e) *Site visits by city officials.* Any city official may conduct a site visit of any property related to a quasi-judicial matter pending before the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) above. Any disclosure of a site visit pursuant to sub-section (c)(3) shall disclose the existence of the site visit, and any information obtained by virtue of the site visit considered by the city official to be material to said official's decision regarding the pending quasi-judicial matter.
- (f) *Review of mail, correspondence, and written communications by city officials.* Any city official may review mail, correspondence, or written communications, related to a quasi-judicial matter pending before the commission or board on which the city official serves. Upon review of the mail, correspondence, or


written communication, the document shall be placed in the official file regarding the pending quasi-judicial matter and maintained in the city clerk's records.

- (g) *City clerk's file.* All correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter shall be placed in the official file regarding said matter and maintained by the city clerk. Said correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter, or any disclosure memoranda as described in sub-section (c)(3)(B), shall be available for public inspection. By no later than the final public hearing, or if no formal public hearing is held, then at any hearing at which the final decision regarding the quasi-judicial matter is made, the city clerk shall make said correspondence, mail, written communications, or other matters, and any disclosure memoranda placed in the official file, a part of the record. All of the foregoing documents shall be received by the commission or board as evidence, with the exception of disclosure memoranda, subject to any objections interposed by participants at the hearing.
- (h) *Opportunity to comment upon substance of disclosure.* At such time that a disclosure regarding an *ex parte* communication, receipt of an expert opinion, site visit, or review of mail, correspondence, or other written communication is made a part of the record at a hearing, persons who may have opinions or evidence contrary to those expressed in the *ex parte* communication, expert opinion, or mail, correspondence, or other written communication, or noted during the site visit, shall be given a reasonable opportunity to refute or respond and provide contrasting information, evidence, or views.

Section 2. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

Section 3. This resolution shall be effective upon passage.

PASSED AND RESOLVED this 24th day of June, 2004, by the City Commission of the City of Fruitland Park, Florida.



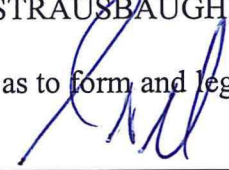
JOHN L. GUNTER, JR., VICE MAYOR

ATTEST:



MARGE STRAUSBAUGH, CITY CLERK

Approved as to form and legality:



Scott A. Gerken, City Attorney



Select Year:

The 2018 Florida Statutes

[Title XIX](#)[Chapter 286](#)[View Entire Chapter](#)[PUBLIC BUSINESS](#)[PUBLIC BUSINESS: MISCELLANEOUS PROVISIONS](#)**286.0115 Access to local public officials; quasi-judicial proceedings on local government land use matters.** –

(1)(a) A county or municipality may adopt an ordinance or resolution removing the presumption of prejudice from ex parte communications with local public officials by establishing a process to disclose ex parte communications with such officials pursuant to this subsection or by adopting an alternative process for such disclosure. However, this subsection does not require a county or municipality to adopt any ordinance or resolution establishing a disclosure process.

(b) As used in this subsection, the term “local public official” means any elected or appointed public official holding a county or municipal office who recommends or takes quasi-judicial action as a member of a board or commission. The term does not include a member of the board or commission of any state agency or authority.

(c) Any person not otherwise prohibited by statute, charter provision, or ordinance may discuss with any local public official the merits of any matter on which action may be taken by any board or commission on which the local public official is a member. If adopted by county or municipal ordinance or resolution, adherence to the following procedures shall remove the presumption of prejudice arising from ex parte communications with local public officials.

1. The substance of any ex parte communication with a local public official which relates to quasi-judicial action pending before the official is not presumed prejudicial to the action if the subject of the communication and the identity of the person, group, or entity with whom the communication took place is disclosed and made a part of the record before final action on the matter.

2. A local public official may read a written communication from any person. However, a written communication that relates to quasi-judicial action pending before a local public official shall not be presumed prejudicial to the action, and such written communication shall be made a part of the record before final action on the matter.

3. Local public officials may conduct investigations and site visits and may receive expert opinions regarding quasi-judicial action pending before them. Such activities shall not be presumed prejudicial to the action if the existence of the investigation, site visit, or expert opinion is made a part of the record before final action on the matter.

4. Disclosure made pursuant to subparagraphs 1., 2., and 3. must be made before or during the public meeting at which a vote is taken on such matters, so that persons who have opinions contrary to those expressed in the ex parte communication are given a reasonable opportunity to refute or respond to the communication. This subsection does not subject local public officials to part III of chapter 112 for not complying with this paragraph.

(2)(a) Notwithstanding the provisions of subsection (1), a county or municipality may adopt an ordinance or resolution establishing the procedures and provisions of this subsection for quasi-judicial proceedings on local government land use matters. The ordinance or resolution shall provide procedures and provisions identical to this subsection. However, this subsection does not require a county or municipality to adopt such an ordinance or resolution.

(b) In a quasi-judicial proceeding on local government land use matters, a person who appears before the decisionmaking body who is not a party or party-intervenor shall be allowed to testify before the decisionmaking

body, subject to control by the decisionmaking body, and may be requested to respond to questions from the decisionmaking body, but need not be sworn as a witness, is not required to be subject to cross-examination, and is not required to be qualified as an expert witness. The decisionmaking body shall assign weight and credibility to such testimony as it deems appropriate. A party or party-intervenor in a quasi-judicial proceeding on local government **land** use matters, upon request by another party or party-intervenor, shall be sworn as a witness, shall be subject to cross-examination by other parties or party-intervenors, and shall be required to be qualified as an expert witness, as appropriate.

(c) In a quasi-judicial proceeding on local government **land** use matters, a person may not be precluded from communicating directly with a member of the decisionmaking body by application of ex parte communication prohibitions. Disclosure of such communications by a member of the decisionmaking body is not required, and such nondisclosure shall not be presumed prejudicial to the decision of the decisionmaking body. All decisions of the decisionmaking body in a quasi-judicial proceeding on local government **land** use matters must be supported by substantial, competent evidence in the record pertinent to the proceeding, irrespective of such communications.

(3) This section does not restrict the authority of any board or commission to establish rules or procedures governing public hearings or contacts with local public officials.

History.—s. 1, ch. 95-352; s. 31, ch. 96-324.



**AGENDA ITEM
NUMBER
6f**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading and Quasi-Judicial Public Hearing – Ordinance 2018-021 Rezoning		
For the Meeting of:	October 11, 2018		
Submitted by:	City Manager/Community Development Director		
Date Submitted:	September 18, 2018		
Are Funds Required:		Yes	No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: First Reading and Quasi-Judicial Public Hearing on Ordinance 2018-021 Rezoning – Neighborhood Commercial – North of East Berckman Street – Petitioner: Larry Smith			
Action to be Taken: Approval			
Staff's Recommendation: Approval.			
Additional Comments: None			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

ORDINANCE 2018 - 021

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.75 ± ACRES OF THE PROPERTY FROM RESIDENTIAL PROFESSIONAL (RP) TO NEIGHBORHOOD COMMERCIAL (C-1) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Larry Smith, Trustee, as Owner, requesting that approximately 0.75 acres of real property generally located north of East Berckman and west of US 27/441 (the "Property") be rezoned from Residential Professional (RP) to Neighborhood Commercial (C-1) within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 0.75 ± acres of land generally located north of East Berckman and west of US 27/441 shall hereafter be designated as C-1, Neighborhood Commercial, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described as:

LEGAL DESCRIPTION: Begin 100 feet East of the Northwest corner of the South ½ of Block 15 of Fruitland Park, according to the Plat thereof as recorded in Plat Book 3, Page 9, of the Public Records of Lake County, Florida, and run thence South 4 feet, thence East 3 feet, thence South 12 feet, thence West 3 feet, thence South 178.5 feet, thence East 170 feet, thence North 194.5 feet, thence West 170 feet to the Point of Beginning, in Section 4, Township 19 South, Range 24 East.

Parcel Alternate Key No. 1324378

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. That the zoning classification is consistent with the Comprehensive Plan of the City of Fruitland Park, Florida.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This Ordinance shall become effective immediately upon adoption.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2018.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

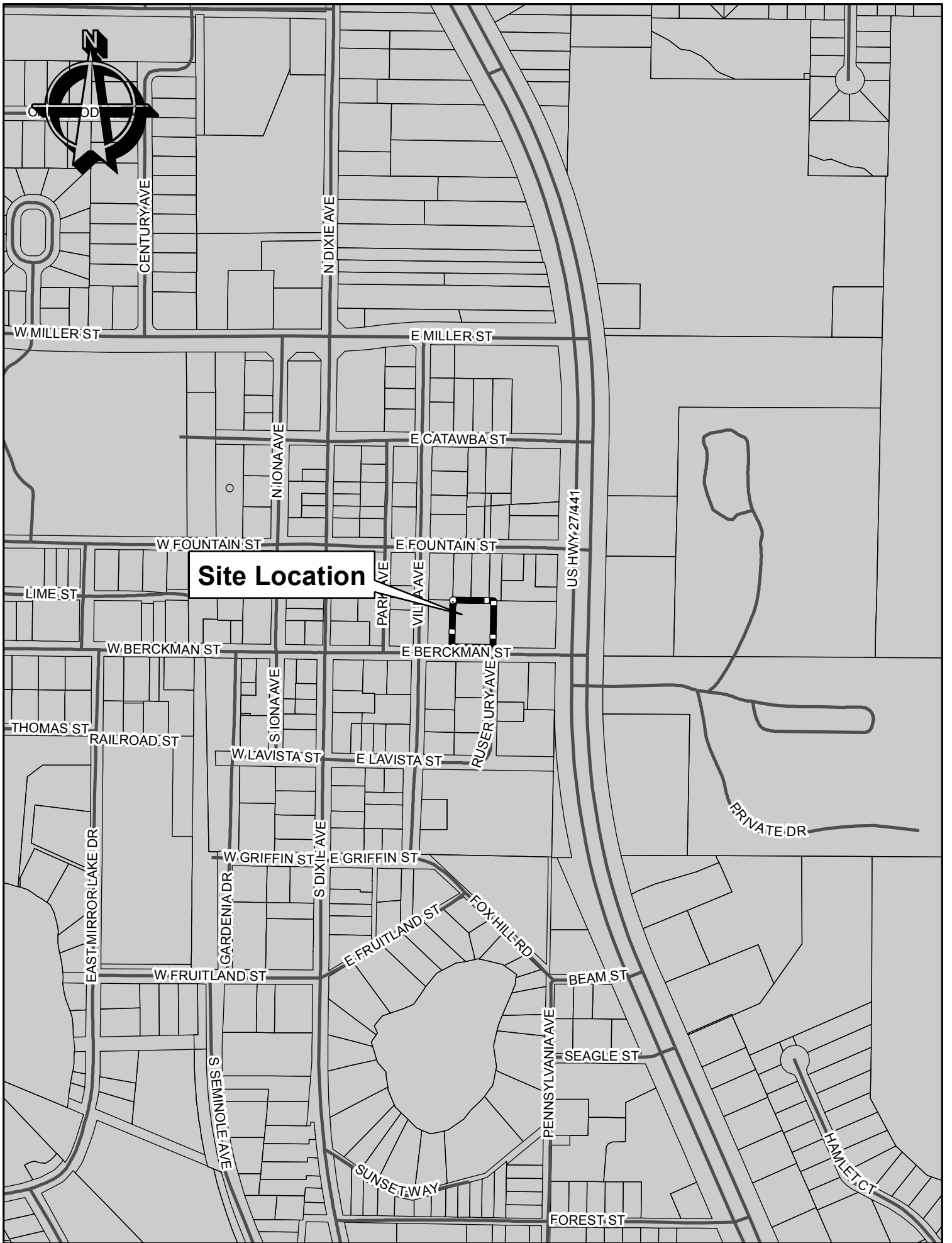
Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice-Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____

Passed Second Reading _____



Site Location

W MILLER ST

E MILLER ST

CENTURY AVE

N DIXIE AVE

N IONA AVE

E CATAWBA ST

W FOUNTAIN ST

E FOUNTAIN ST

USHWY 27/441

LIME ST

Site Location

PARY AVE

VILLA AVE

W BERCKMAN ST

E BERCKMAN ST

THOMAS ST

RAILROAD ST

S IONA AVE

W LAVISTA ST

E LAVISTA ST

RUSERURY AVE

PRIVATE DR

EAST MIRROR LAKE DR

W GRIFFIN ST

E GRIFFIN ST

GARDENIA DR

S DIXIE AVE

E FRUITLAND ST

FOX HILL RD

W FRUITLAND ST

BEAM ST

S SEMINOLE AVE

PENNSYLVANIA AVE

SEAGLE ST

SUNSET WAY

FOREST ST

HAMLET CT

**CITY OF FRUITLAND PARK
STAFF REPORT BY LPG URBAN & REGIONAL PLANNERS, INC.**

SSCPA AND REZONING

Owner: Larry Smith, Trustee

General Location: West of US 27/441 and north of Berckman

Number of Acres: 0.75 ± acres

Existing Zoning: Residential Professional (RP)

Proposed Zoning: Neighborhood Commercial (C-1)

Existing Land Use: Central Business District Mixed Use

Date: August 13, 2018

Description of Project

The owners are seeking a rezoning to Neighborhood Commercial (C-1) for the business administration/maintenance contractor office of Spa Kingdom in response to a Code Violation letter from the City. The land use allows for a maximum ISR of 80%. Review of the property tax card indicates the site is developed with approximately 2,764 sf of impervious surface which equates to 0.08%. No additional floor area or additional impervious surface is proposed.

	Surrounding Zoning	Surrounding Land Use
North	RP	Central Business District
South	RP	Central Business District
East	C-2	Central Business District
West	RP	Central Business District

Assessment

The proposed rezoning is compatible with the adjacent properties and is consistent with the land use category and comprehensive plan.

The applicant is offering a 15' buffer along Beckman Street, a 10' buffer along a portion of the eastern property boundary, a 6' vinyl fence along the remaining eastern and southern property boundary and a 10' vinyl fence along the western property boundary. The subject site is exempt from the non-residential design standards (25' buffer along East Berckman consisting of 5 canopy trees, 4 understory trees, and 30 shrubs per 100') since no expansion of the site is

requested pursuant to Chapter 154, Section 154.050. The proposed buffer widths offered do meet the C-1 district criteria. The applicant is proposing to provide shrub planting only within the vegetative buffers offered. Chapter 164.100 exempts the parcel from having to meet the landscape code since no additional impervious area or building expansion is proposed.

Adjustments to the proposed parking will need to be made as there appears to be insufficient width for a 2 way drive aisle as required by code unless the applicant proposes a 1 way entrance and a 1 way exit. The minimum # of parking spaces required is six (6). Please label and dimension the parking spaces on the site plan.

Recommendation

Please submit a signed and notarized Owner's Affidavit. Staff supports a solid vinyl fence in lieu of a 10' buffer along the properties, eastern and western property boundary and in lieu of a 15' buffer along the northern property boundary. Staff supports the additional vegetative planting along East Berckman and along the eastern portion of the site. Please revise the site plan as indicated above.

DRAFT

The Villages[®] DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

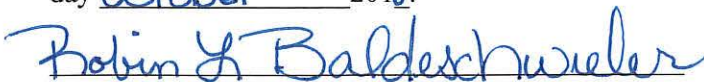
Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad** in the matter of **NOTICE OF PUBLIC HEARINGS ORDINANCE 2018-021**, was published in said newspaper in the issues of

SEPTEMBER 29, 2018

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

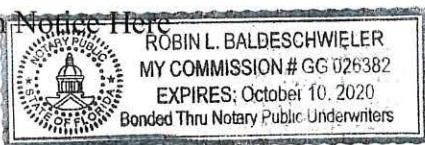

(Signature Of Affiant)

Sworn to and subscribed before me this 4
day October 2018.


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARINGS

ORDINANCE 2018-021

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.75 + ACRES OF THE PROPERTY FROM RESIDENTIAL PROFESSIONAL (RP) TO NEIGHBORHOOD COMMERCIAL (C-1) WITHIN THE CITY LIMITS OF FRUITLAND PARK; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY AND SCRIVENERS ERRORS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

The proposed Ordinance will be considered at the following public meetings:

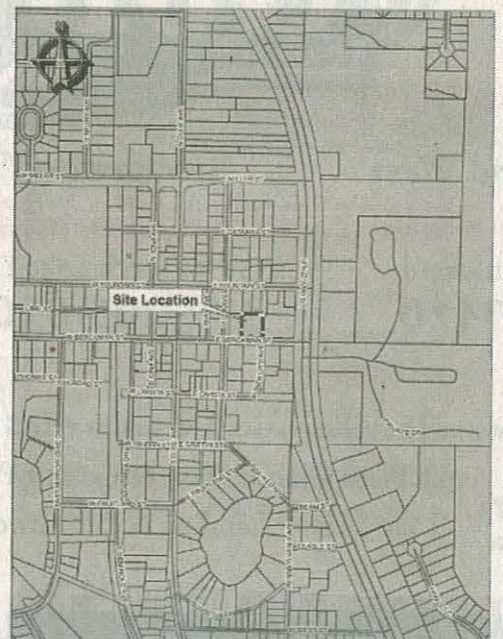
Commission Meeting on October 11, 2018 at 6:00 p.m.
Fruitland Park City Commission Meeting on November 8, 2018 at 6:00 p.m.

The public meetings will be held in the Commission Chambers located at City Hall, 506 West Berckman Street, Fruitland Park FL 34731.

The proposed ordinance and metes and bounds legal description of property may be inspected by the public during normal working hours at City Hall. For further information call 352-360-6727. Interested parties may appear at the meetings and will be heard with respect to the proposed ordinance.

A person who decides to appeal any decision made by any board, agency or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which

includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Esther Coulson, City Clerk at (352) 360-6790 at least 48 hours before the date of the scheduled hearing.





**AGENDA ITEM
NUMBER**
6g

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Second Reading and Public Hearing – Ordinance 2018-015 Water Rate Increase		
For the Meeting of:	October 11, 2018		
Submitted by:	City Treasurer		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:			
First reading amending Chapter 50.30, water rates was held on September 27, 2018. The second reading will be held on October 11, 2018. Increase wastewater rates by 2.1%, the CPI-U. Residential base rate changed from \$16.74 to \$17.10, an additional 36 cents.			
Action to be Taken: Enact Ordinance 2018-015 to become effective October 1, 2018 as provided by law.			
Staff's Recommendation: Approval			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

ORDINANCE 2018-015

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA ADJUSTING THE WATER UTILITY RATES BASED ON THE CPI IN ACCORDANCE WITH SECTION 50.30(N), IN CHAPTER 50 OF THE CODE OF ORDINANCES; TO BE EFFECTIVE OCTOBER 1, 2018; PROVIDING FOR CODIFICATION; PROVIDING FOR REPEAL OF ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland Park owns, operates and maintains a potable water services utility; and

WHEREAS, the City of Fruitland Park provides potable water within its utility district and charges its customers a water utility rate for providing such service; and

WHEREAS, Sec. 50.30 (N) in Chapter 50 of the Code of Ordinances of the City of Fruitland Park provides in part that the water rates may adjust annually effective October 1 in accordance with the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index of All Urban Customers (CPI-U); "All Items", U.S. Cities Average (1982-1984-100), and that the adjustment will be presented to the city commission; and

WHEREAS, the City Commission enacted Ordinance 2005-031, which allowed for adjustment of water rates in accordance with changes in the cost of living; and

WHEREAS, the City Commission of the City of Fruitland Park has accordingly determined it is necessary to uniformly increase the water base rate by the Consumer Price Index (CPI) for 2018 (2.1%) to be effective October 1, 2018; and will result in an increase in the water rates: and

WHEREAS, the City Commission of the City of Fruitland Park, Lake County, Florida hereby finds and declares that the adoption of this ordinance is necessary, appropriate, and in the public interest of the citizens of this community.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA AS FOLLOWS:

Section 1. Recitals.

The above recitals are true and correct and, by this reference, are hereby incorporated into the made an integral part of this ordinance.

Section 2. Water Rates

That Sections 50.30(A) and (B) in Chapter 50, of the Fruitland Park Code of Ordinances are hereby amended to read as follows:

Section 1. Chapter 50, Section 50.30 (A) shall be amended to read as follows"

Sec. 50.30. Charge or rate for water services.

Any user for the services of the waterworks system of the city shall pay therefore the following rates for water services beginning October 1, 2018, which rates shall be applicable to all customers of the waterworks system, except as otherwise provided hereafter:

(A) Water rates within the city.

1. Except as provided in subsection 2, water rates within the city shall be calculated by adding the base rate to the tier-based charge per 1,000 gallons of actual consumptive use. Effective October 1, 2018, the base rate shall be \$17.10 and the charge per 1,000 gallons of actual use shall be as follows:

Tier	Minimum (in gallons)	Maximum (in gallons)	Rate per 1,000 gallons
1	0	3,000	No additional charge
2	3,001	5,000	1.00
3	5,001	9,000	1.39
4	9,001	14,000	1.83
5	14,001	18,000	2.43
6	Above 18,001		2.98

2. The bulk potable water rate within the city for water provided to Central Sumter Utility Company, LLC, shall be \$.84 per 1,000 gallons effective October 1, 2018. The rate will be adjusted any time the city adjusts the base rate for residential water by the same percentage increase or decrease in the city's base rate for residential water.

Tier	Minimum(in gallons)	Maximum (in gallons)	Rate per 1,000 gallons
1	0	3,000	No additional charge
2	3,001	5,000	1.25
3	5,001	9,000	1.74
4	9,001	14,000	2.28
5	14,001	18,000	3.05
6	Above 18,001		3.72

(B) Water service outside the city

Users receiving service outside the city limits shall pay a charge of 125 percent of the rates set forth in subsection (A)(1) above. The water rates shall be calculated by adding the base rate to the tier-based charge per 1,000 gallons of actual consumptive use. Effective October 1, 2018, the base rate shall be \$21.37 and the charge per 1,000 gallons of actual use shall be as follows:

Section 3. Conflicts and Ordinances Repealed.

All Ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 4. Severability.

If any section, sentence, phrase, or word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

Section 5. Codification.

It is the intent of the City Commission of the City of Fruitland Park that the provisions of this chapter shall become and made a part of the Fruitland Park Code of Ordinances; and grants authority to the codifier to renumber or re-letter sections, and change the words in this ordinance to section, article, chapter or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This ordinance shall be effective immediately upon adoption; however, the water rate adjustments shall be implemented October 1, 2018.

PASSED AND DULY ADOPTED this _____ by the City of Fruitland Park, Florida.

Christopher Cheshire, Mayor

Attest:

Esther Coulson, City Clerk

Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

First Reading September 27, 2018

Second Reading

Approved as to form and legality:

Anita Geraci-Carver, City Attorney

WATER RATES-2010-2019 YR_BUDGET FY2019

FY2018 (10/1/2017 - 09/30/2018) INCREASE at 2.5 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	16.74	16.74	20.93	20.93
TIER 1 (per 1K)	3,001-5,000	0.98	0.98	1.23	1.23
TIER 2	5,001-9,000	1.36	1.36	1.70	1.70
TIER 3	9,001-14,000	1.79	1.79	2.23	2.23
TIER 4	14,001-18,000	2.38	2.38	2.98	2.98
TIER 5	18,001-99,999,999	2.92	2.92	3.65	3.65

2.50%

BULK	0.82
-------------	------

FY2019 (10/1/2018 - 09/30/2019) INCREASE at 2.1 CPU		In City- residential	In City- commercial	County- Residential	County- Commercial
	GALLONS	WATRG 1	WATRG 2	WATRG3	WATRG4
BASE RATE	0-3,000	17.10	17.10	21.37	21.37
TIER 1 (per 1K)	3,001-5,000	1.00	1.00	1.25	1.25
TIER 2	5,001-9,000	1.39	1.39	1.74	1.74
TIER 3	9,001-14,000	1.83	1.83	2.28	2.28
TIER 4	14,001-18,000	2.43	2.43	3.05	3.05
TIER 5	18,001-99,999,999	2.98	2.98	3.72	3.72

2.10%

BULK	0.84
-------------	------

DOL 01/2018 CPI-U 2.1%

<http://www.bls.gov/news.release/pdf/cpi.pdf>

MAKE CHECKS PAYABLE TO:



CITY OF FRUITLAND PARK UTILITY DEPT.
506 W. BERCKMAN STREET
FRUITLAND PARK, FL 34731
(352) 360-6727

**RETURN THIS STUB WITH PAYMENT TO
CITY OF FRUITLAND PARK**

PLEASE WRITE THE BILL NUMBER OR ACCOUNT NUMBER ON YOUR CHECK

METER LOCATION 506 W BERCKMAN ST CH	APT	FROM 08/31/2018	TO 09/17/2018
BILL DATE 09/25/2018	ACCOUNT NUMBER 1010000500	BILL NUMBER 386077	
PAY BEFORE DUE DATE 123.61	PAY AFTER DUE DATE 135.97	PAYMENT AMOUNT	

E-Z PAY BANKDRAFT OPTION (SEE REVERSE SIDE)

UTILITY PAYMENT DROP BOX IN PARKING LOT OF CITY HALL

CASHIER HOURS 8:00 a.m. - 4:30 p.m.

ADDRESSEE:

1-1-1*****AUTO**SCH 5-DIGIT 34731



CITY OF FRUITLAND PARK
506 W BERCKMAN ST
FRUITLAND PARK, FL 34731-3239

REMIT TO:



CITY OF FRUITLAND PARK
UTILITY DEPARTMENT
506 W BERCKMAN ST
FRUITLAND PARK, FL 34731

Please check box if above address is incorrect, and indicate change(s)

PLEASE DETACH AND RETURN TOP PORTION WITH YOUR PAYMENT

BASE WATER RATE INCREASE 2.1% STARTING OCTOBER 1, 2018
WATER WAS \$16.74, NOW \$17.10
FINAL VOTE FOR WATER RATE INCREASE 10/11/2018 CITY HALL, 6PM.

VISIT WWW.FRUITLANDPARK.ORG FOR ONLINE UTILITY BILL PAYMENT
PAYMENT IS ALWAYS DUE BY THE 10TH / SHUT OFF IS ALWAYS THE 21ST

NAME: CITY OF FRUITLAND PARK				
ACCOUNT NO.	FROM	TO	BILL DATE	METER LOCATION
1010000500	08/31/2018	09/17/2018	09/25/2018	506 W BERCKMAN ST CH
SERVICE CHARGE	PREVIOUS	PRESENT	USAGE	CURR CHG

WATER	16.74
SEWER	104.87
STMWTR	2.00

A 10% PENALTY APPLIES TO THE UNPAID BALANCE AFTER THE 10TH OF THE MONTH.
WATER SERVICE WILL BE SHUT OFF ON THE 21ST IF THE BILL IS NOT PAID BY 5PM ON THE 20TH.

PAST DUE	THIS BILLING	TOTAL DUE	ACCOUNT	DUE
0.00	123.61	123.61	1010000500	10/10/2018
BILL NUMBER	PENALTY	12.36	PAY BEFORE DUE DATE	123.61
386077	PAYMENT AMOUNT	135.97	PAY AFTER DUE DATE	135.97



CITY OF FRUITLAND PARK UTILITY DEPT.
506 W. BERCKMAN STREET
FRUITLAND PARK, FL 34731
(352) 360-6727

After-Hours Utility Emergency - Please contact the Lake County Sheriff's Office at (352) 343-2101
PLEASE RETAIN THIS PORTION FOR YOUR RECORDS.
CASHIER HOURS 8:00 a.m. - 4:30 p.m.

BILL IS DUE AND PAYABLE UPON RECEIPT. A 10% PENALTY IS APPLIED IF PAID AFTER 10TH OF MONTH.

PAY BEFORE DUE DATE	123.61
PAY AFTER DUE DATE	135.97

The Villages®
DAILY SUN

Published Daily
Lady Lake, Florida
State of Florida
County Of Lake

Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad #00840448** in the matter of **ORDINANCE 2018-018**, was published in said newspaper in the issues of

OCTOBER 3, 2018

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sheryl Dufour

(Signature Of Affiant)

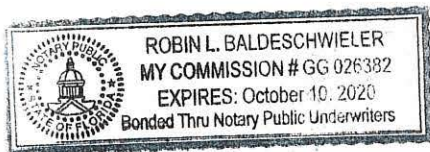
Sworn to and subscribed before me this 4
day October 2018

Robin L. Baldeschwieler

Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



ORDINANCE 2018-018

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA ADJUSTING THE WATER UTILITY RATES BASED ON THE CPI IN ACCORDANCE WITH SECTION 50.30(N), IN CHAPTER 50 OF THE CODE OF ORDINANCES; TO BE EFFECTIVE OCTOBER 1, 2018; PROVIDING FOR CODIFICATION; PROVIDING FOR REPEAL OF ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on September 12, 2018.)

This ordinance will be presented for public hearing second reading by the Fruitland Park City Commission at its regular meeting to be held on Thursday, October 11, 2018 at 6:00 p.m. in the commission chambers of city hall, 506 West Berckman Street, Fruitland Park, Florida 34731. This meeting is open to the public. This ordinance may be reviewed or copies obtained from the city clerk's office at city hall.

Anyone requiring special accommodations at this meeting because of disability or physical impairment should contact the city clerk's office at city hall (352) 360-6727 at least three (3) business days prior to the hearing. (Florida Statutes 286.26)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (Florida Statutes 286.0105)
00840448 October 3, 2018



**AGENDA ITEM
NUMBER**

6h

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-064 Solutions Agreement		
For the Meeting of:	October 11, 2018		
Submitted by:	City Attorney		
Date Submitted:	October 9, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:	Resolution; Agreement with SS Solutions; Job Description		
<p>The Commission authorized the City Manager and I to explore a 3rd party agreement which may allow Mike Fewless as an employee of the 3rd party company to provide services to the City of Fruitland Park. SS Solutions is one of the firms Mr. Fewless recommended. Attorney Glenn Thomas reviewed the 3rd party agreement form and stated that he believes the contract is sufficient to establish that Mr. Fewless would not be an employee of the City. He is a W-2 employee of SS Solutions and the City pays monthly invoices to SS Solutions. He is provided healthcare benefits from SS Solutions and SS Solutions provides liability insurance coverage on his behalf.</p> <p>The City determines the compensation, scope of work, any personal days off, holiday provisions, and whether health insurance is included or not. Attached is the job description provided by the City for the position as well as details of the salary and benefits: \$92,700 salary for 2018/2019 \$5,390 health insurance including dental and vision PTO consistent with city employees</p> <p>As provided for in Exhibit A to the Agreement the City will pay a mark-up of 18.66% on the salary. SS Solutions pays the employer's portion of payroll taxes. Provided City health insurance is provided there is no additional fee to the City. 18.66% of \$92,700 is \$17,297.82.</p> <p>We are calculating the net expense to the City for contracting with SS Solutions rather than employing him directly. That information will be provided once calculated.</p>			
Action to be Taken: Adopt Resolution 2018-064			
Staff's Recommendation: It is recommended that the Commission's approval be conditioned on FRS approving use of the third-party agreement and it not being in violation of FRS rules.			
Additional Comments:			

Reviewed by: _____

Authorized to be placed on the Regular Consent agenda: _____ Mayor

RESOLUTION 2018-064

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING THE AGREEMENT BETWEEN THE CITY OF FRUITLAND PARK AND SS SOLUTIONS, LLC; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland desires to utilize a third-party to provide a contracted employee to perform the duties of chief of police for the City of Fruitland Park; and

WHEREAS, it is necessary to enter into an agreement setting forth the terms and conditions of the parties obligations; and

WHEREAS, the City of Fruitland Park finds it in the public interest to enter into the Agreement with SS Solutions, LLC; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida desires to enter into the Agreement with SS Solutions, LLC contingent upon FRS approval.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. Agreement between the City of Fruitland Park and SS Solutions, LLC, **a copy of which is attached hereto**, is approved contingent upon FRS approval.

Section 2. The Commission authorizes the Mayor to execute the Agreement.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 11th day of October 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park

Chris Cheshire, Mayor

Attest:

Esther B. Coulson, City Clerk

Mayor Cheshire	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Vice Mayor Gunter	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Lewis	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Ranize	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)
Commissioner Bell	_____	(Yes),	_____	(No),	_____	(Abstained),	_____	(Absent)

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



AGREEMENT

This agreement is made between City of Fruitland Park 506 W. Berckman St., Fruitland Park, FL 34731. hereinafter referred to as **AGENCY** and SS Solutions LLC, hereinafter referred to as **VENDOR** a Florida company with Federal Tax Id of 26-4055283, 2730 U.S. 1 South, Suite B St. Augustine, FL 32086

1. DEFINITIONS

Words used in this agreement document are defined as follows:

- a. **Purchase Order**- Commercial document defining the specific terms of agreement between the **AGENCY** and **VENDOR** including the **scope of work** executed by **contractor**.
- b. **Agency Representative**- Person or persons authorized to execute and issue **purchase order** pursuant to this agreement to **VENDOR** and authorize approval of **VENDOR** invoices.
- c. **VENDOR Representative** Person or persons authorized to execute **purchase orders** pursuant to this agreement.
- d. **Contractor**- **VENDOR** employees that perform the **scope of work** as defined by the **AGENCY**.
- e. **Scope of Work**- Work as designated by **AGENCY** for **contractor** to perform as stated in the approved **purchase order** in conjunction with this agreement.
- f. **Contract services VENDOR** provided **contractor** executing **scope of work** in accordance with executed **purchase order** for a specified period of time.

2. PURCHASE ORDERS

- a. **AGENCY** will provide **purchase orders** with defined **scope of work** to **VENDOR** identifying the terms and conditions of the specific **contractor** assigned **contract services**. The **purchase order** works in conjunction with this agreement.
- b. The **purchase order** will include the following:
 - i. **Scope of work** for the **contract services** required by the **AGENCY**.
 - ii. Reference to this approved agreement.
 - iii. Dates of commencement and completion of **contract services**.
 - iv. Name of **contractor** provided by **VENDOR**.
 - v. Contact information of **agency representative**.
 - vi. Contact information of **VENDOR representative**.
 - vii. All fees and expenses associated with the execution of the **purchase order**.
- c. In the event there is a conflict the **purchase order** will supersede.
- d. Execution of **purchase order** by **AGENCY** will be realized when **purchase order** is signed by **agency representative**.
- e. **Contractor** shall not provide any **contract services** until **purchase order** is successfully executed.

3. SCOPE OF WORK

Definition of duties and responsibilities of **contractor** supplied to **AGENCY** by **VENDOR**. **AGENCY** will provide to **VENDOR** the details of this **scope of work** in the **purchase order**.

4. TERMINATION OF AGREEMENT

- a. This agreement including any and all executed **purchase orders** can be terminated by either party prior to the end date without cause providing the party gives thirty (30) days written notice.

- b. Current executed **purchase orders** will continue unless specifically included in the notice of termination.
- c. **Purchase orders** can be terminated by either party with or without cause with fourteen (14) day written notification.
- d. In the event of termination of this agreement and/or **purchase orders**, upon the effective date the **VENDOR** will be entitled to payment of all **contract services** rendered and expenses in accordance with this agreement and relevant **purchase orders**.

5. **VENDOR CONTRACTORS**

The **contractor** is any person provided by the **VENDOR** to perform the **scope of work** in the **purchase order**. All persons provided by the **VENDOR** are not employees, agents or representatives of the **AGENCY** and therefore shall not exercise direct control over **contractor**. However the **AGENCY** will designate an **agency representative** to consult with **contractor** and **VENDOR representative** in the proper execution of this agreement and relevant **purchase orders**. Furthermore, the **contractor** will not receive any of the benefits of the **AGENCY** including but not limited to compensation, benefit plans, bonuses, and unemployment insurance.

6. **CHOICE OF LAW**

This agreement and associated transactions shall be governed by the laws of the State of Florida.

7. **PUBLIC RECORDS**

- i. All electronic files, audio and/or video recordings, and all papers pertaining to any activity performed by the provider for or on behalf of the CITY shall be the property of the CITY and will be turned over to the CITY upon request. In accordance with Florida "Public Records" law, Chapter 119, Florida Statutes, each file and all papers pertaining to any activities performed for or on behalf of the CITY are public records available for inspection by any person even if the file or paper resides in the CONTRACTOR'S office or facility.
- ii. IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 352-360-6790, ecoulson@fruitlandpark.org, 506 West Berckman Street, Fruitland Park, FL 34731.

8. **INDEMNITY**

The **VENDOR** agrees to indemnify, defend and hold harmless the **AGENCY**, its affiliate, customers, and employees from and against any losses, damages, fines, claims, expenses and penalties that arise from the result of:

- a. Workers compensations claims or similar acts made by **VENDOR's contractor**.
- b. Damage to property, theft or injuries or death of persons in any way arising from, caused by or alleged to have caused by the execution of the **scope of work** by the **contractor** except if the extent of such injury or death was determined to be caused by negligent acts or omissions by the **AGENCY** or its employees.

9. **INSURANCE**

VENDOR agrees to maintain the following insurance as it relates to this agreement:

- a. Employer's Liability with a minimum coverage of \$1,000,000 for each occurrence.
- b. Commercial General Liability with a minimum of \$1,000,000 of coverage including bodily injury and property damage per occurrence.

Commercial General Liability will designate the **AGENCY** as additional insured. The **VENDOR** will provide to the **AGENCY** certificate of insurance designating the coverage including any **AGENCY** requested endorsements.

10. **ACA Compliance-** **VENDOR** has an ACA compliant health insurance program that is offered qualified employees and complies with all reporting requirements.

11. **INVOICING**

- a. Invoices will be sent in accordance with contractor pay periods with a breakdown of charges as determined in the **purchase order**.
- b. **VENDOR** will provide with the monthly invoices all necessary support documentation including but not limited to time sheets and expense reports approved by authorized **agency representative**.
- c. All invoices will reference the appropriate executed **purchase order** and overall agreement.

12. **PAYMENT TERMS**

All invoices are due net thirty (30) days from invoice date.

13. **STANDARDS**

VENDOR agrees to have **contractors** meet the Agency requirements as it relates to criminal records, drug testing and any other conditions necessary. Any expenses related to this will be the responsibility of the **AGENCY**.

14. **NOTICES**

Any notices regarding this agreement or **purchase orders** shall be sent to the following:

AGENCY: City of Fruitland Park
506 W. Berckman St.
Fruitland Park, FL 34731

VENDOR: SS Solutions
2730 U.S. 1 South, Suite B
St. Augustine, FL 32086
904-797-2244
Attention: Rick Burke, Vice President

15. **ATTACHMENTS**

- a. Attachment A- Pricing

City of Fruitland Park	
Print Name _____	Title _____
Signature _____	Date _____
 Rick Burke _____	 Title <u>Vice President</u> _____
Signature _____	Date _____

Attachment A

Pricing For Administrative DROP Contractors

Compensation type	Mark Up
Any Salary	*18.66%
Hourly Employees	*23.75%

All exempt salaried contractors' compensation shall include pay for holidays, sick time, vacation and any additional time off agreed by SS Solutions LLC and City of Fruitland. SS Solutions LLC shall be responsible for employer's portion of payroll taxes including FICA, FUTA, SUTA, Medicare, workers' compensation insurance, employment practices liability insurance.

If contractor chooses to take affordable care act (ACA) approved SS employee health insurance the City of Fruitland will be charged a monthly ACA fee to cover additional expenses associate with providing this insurance.

Positions can be added through an approval process that will take into consideration the scope of work for the position. Upon approval, new positions can be added to this pricing attachment.

*pricing is contingent upon the contract employee not participating in SS Solutions health care program. Additional fees will apply if this occurs.

CITY OF FRUITLAND PARK

JOB DESCRIPTION

JOB TITLE: Chief of Police
DEPARTMENT: Law Enforcement
REPORTS TO: City Manager

NATURE OF WORK:

This is highly responsible administrative and technical work in directing all employees and activities in the Police Department. Work involves responsibility for the protection of lives and property in the City through the work and supervision of all police activities. Work also involves the planning of activities and the selection, training, assignment, supervision and discipline of all departmental personnel. Work is performed under the supervision of the City Manager.

PRIMARY RESPONSIBILITIES

- Formulates policies and regulations governing the Police Department
- Reviews reports
- Prepares departmental budget and authorized expenditures
- Performs grant administration work
- Advises and assists police personnel in routine investigations
- Presents programs to civic club meetings, schools, churches and private organizations explaining the activities and functions of the Police Department
- Performs public relation duties
- Must be able to affect an arrest using handcuffs and other restraints; subdue resisting suspects using maneuvers and weapons
- Prepare investigative and other reports, including sketches, using appropriate grammar, symbols and mathematical computations
- Communicate effectively and coherently over law enforcement radio channels while initiating and responding to radio communications
- Load, unload, aim and fire from a variety of body positions, handguns, shotguns, and other firearms under conditions of stress that justify the use of deadly force and at levels of proficiency prescribed in Certifications Standards

- Perform searches of people, vehicles, buildings, and large outdoor areas which may involve feeling and detection of objects, walking for long periods of time, detaining people, and stopping suspicious vehicles and persons.
- Conduct visual and audio surveillance for extended periods of time
- Performs related work as required

SECONDARY RESPOSIBILITIES:

- All other duties as deemed necessary

REQUIRED KNOWLEDGE AND ABILITIES:

- Extensive knowledge of the principles and practices of modern police administration
- Extensive knowledge of the technical aspects of law enforcement including criminal investigation and identification, crime prevention, traffic control and police training
- Extensive knowledge of the types of firearms, communications and automotive equipment used in modern police work
- Thorough knowledge of municipal state and federal criminal and related ordinances, laws and codes
- Ability to plan, assign, direct and review the work of a large number of subordinates performing varied police activities including emergency situations involving danger to life and property
- Ability to establish and maintain effective working relationships with civic and official groups, the general public and subordinates
- Ability to prepare and present both oral and written information relating to activities in the department

QUALIFICATIONS:

- Must possess at a minimum a Bachelor's degree
- Possession of a valid State of Florida driver's license
- Must have completed the law enforcement officers training program and be certified by the Florida Department of Law Enforcement, Criminal Justice Standards and Training Commission
- Experience in police administration
- Supervisory skills



**AGENDA ITEM
NUMBER
7b**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Attorney Report		
For the Meeting of:	October 11, 2018		
Submitted by:	City Attorney		
Date Submitted:	October 2, 2018		
Are Funds Required:		Yes	X No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:			
Description of Item:			
Please find below items to report to the City Commission.			
<u>Notice of Claim – James Hartson:</u> No developments to report.			
<u>Notice of Claim – Larry Odum:</u> No developments to report.			
<u>Burke’s Bar-B-Q Co. located at 305 C.R. 466A, Fruitland Park:</u> On April 18, 2012 Burke’s and the City entered into a Developer’s Agreement which in part requires Burke’s to connect to the City’s water and sewer within 6 months of it being available. On April 11, 2018 Burke’s was notified that connection is required no later than October 6, 2018. On August 7, 2018 a follow up letter was sent to Burke’s. City staff reached out to Mr. Burke who informed staff that he was not going to connect to the City’s utilities. As of the date of this report a pre-application meeting has not been requested and an application has not been submitted to the City. The Developer’s Agreement provides in the event of a default the City “may, at its option and within its sole discretion, immediately revoke all permits for Burke’s use of the Property and all operations shall cease immediately.” The City may also pursue other remedies such as breach of contract. Direction is requested from the Commission. A copy of the Developer’s Agreement and each notice is attached.			
Action to be Taken: Provide direction re: Burke’s Bar-B-Q. Co.			
Staff’s Recommendation:			
Additional Comments:			

Reviewed by: _____
 Authorized to be placed on the Regular Consent agenda: _____
Mayor

Anita Geraci-Carver

LAW OFFICE OF ANITA GERACI-CARVER, PA

August 7, 2018

T.D. Burke
Burke's Bar-B-Q Co.
305 C.R. 466A Street
Fruitland Park FL 34731

Re: Connection to City Water and Sewer

Dear Mr. Burke:

As you know, I have the pleasure of representing the City of Fruitland Park. This letter is a courtesy reminder that Burke's Bar-B-Q Co. located at 305 C.R. 466A, Fruitland Park, is required to connect to the City's water and sewer systems no later than Friday, October 6, 2018. A copy of my April 11, 2018 letter to you outlining the process is enclosed for your convenience. As of today's date the City has not received from you or anyone on your behalf a request for a pre-application meeting or an application.

If you have any questions concerning your obligations outlined in my April 11, 2018 letter, or to schedule a pre-application meeting, please contact Gary La Venia at 352-360-6727 ext. 2222.

In the interim, should you have any questions, or require additional information, please do not hesitate to contact me at the number listed below or by e-mail at anita@agclaw.net.

Sincerely,



Anita Geraci-Carver

AGC/sw

Enclosure

cc: Gary La Venia, City Manager



April 11, 2018

VIA FEDEX

T.D. Burke
Burke's Bar-B-Q Co.
305 C.R. 466A Street
Fruitland Park FL 34731

Re: Connection to City Water and Sewer

Dear Mr. Burke:

I have the pleasure of representing the City of Fruitland Park. Gary La Venia, the City Manager, asked me to notify you that City water and sewer service is now available to your business, Burke's Bar-B-Q Co. located at 305 C.R. 466A, Fruitland Park. Therefore, you have six months from the date of this letter to make a connection to the City's water and sewer systems.

Enclosed please find a copy of the Developer Agreement between you and the City of Fruitland Park dated April 18, 2012 (the "Agreement"). The Agreement sets forth in detail your obligations; however, to summarize, the outstanding items are:

- Pay for the installation of a fire hydrant to be located in the front of your business; and
- Pay water and sewer impact fees in the amount of \$40,700.00.

The City's engineer, Duane K. Booth, P.E. has calculated the water and wastewater impact fees for Burke's Bar-B-Q Co. Enclosed for your convenience is a copy of the calculations and total amount due in water and sewer impact fees. Please note, as provided for in Mr. Booth's letter to the City, prior to you making a connection to the City's water or sewer system you will need to hire an engineer to draw plans for potable water system with backflow device, add fire hydrant(s) per City Code, and private lift station for sewer connection. Additionally, a site plan will need to be reviewed by public works, fire chief and the City's engineer. You will also need to obtain the appropriate FDEP permits for water and wastewater. Connection to the City's water and sewer systems is required no later than Friday, October 6, 2018.

T.D. Burke
April 11, 2018
Page 2

Should you have any questions concerning your obligations or the City's processes, please contact Gary La Venia at 352-360-6727 ext. 2222.

If after your review you have any questions, please contact my office.

Sincerely,

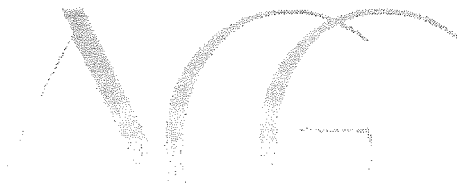
A handwritten signature in cursive script that reads "Anita Geraci-Carver".

Anita Geraci-Carver

AGC/sw

Enclosures

cc: Gary La Venia, City Manager

A large, stylized logo consisting of the letters "AGC" in a bold, serif font. The letters are interconnected, with the "A" and "G" sharing a common vertical stroke on the left, and the "C" being a large, open curve on the right.

Burke's Bar-B-Q Developer Agreement

This Developer Agreement (the "Agreement") is made this 18 day of April, 2012, by and between the CITY OF FRUITLAND PARK, a Florida municipal corporation ("City"), whose address is 506 W. Berckman Street, Fruitland Park, Florida 34731 and T.D. Burke owner Burke's Bar-B-Q Co. ("Burke's"), whose address is 305 C.R. 466A, Fruitland Park, Florida 34731.

RECITALS

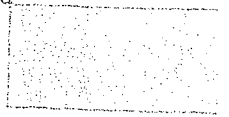
WHEREAS, Burke's desires to build and operate a restaurant and dining facility on the property described on attached Exhibit "A", incorporated herein by reference (the "Property"); and

WHEREAS, Burke's acknowledges that there are certain conditions the City requires to be met by Burke's in order for the City to issue a Building Permit and a Final Certificate of Occupancy (the "Final CO") for the Property to be utilized in accordance with Burke's plans; and

WHEREAS, Burke's hereby commits to satisfying those conditions pursuant to the terms contained herein.

NOW, THEREFORE, in consideration of mutual covenants and representations set forth herein and other valuable consideration, the receipt of which is acknowledged, the parties agree as follows:

1. Recitals. The above recitals are true and correct and are incorporated herein by reference.
2. Utilities Connections. Burke's will make connection to City water and wastewater (sewer) within 6 months from availability. The City will provide Burke's with written notice of availability.
 - A. Water Impact fees will be paid at time of connection requirement and work order.
 - B. Wastewater (sewer) Impact fees will be paid at time of connection requirement and work order.
3. Fire Protection.
 - A. Burke's will pay for the installation of a Fire Hydrant located in the front of building (located by City Public Works), upon City water service availability.
 - B. Burke's acknowledges that Fire Protection requires the unconditional use of 3 wells on the property, (1-8" with 25 hp. Electric drive turbine pump, 1-4" with 5 hp. Submersible pump, 1-4" with 2 hp. Submersible pump) and these 3 wells will produce a combined output of 515 gallons per minute (submitted by C.S. Paxton and Sons Well Drilling, Inc. dated February 15, 2012).



- i. The wells must be online, powered-up, pressurized, and available at all times.
- ii. Burke's will install a total of 3- 4" standpipes with fire hose connection fittings compatible with City Fire Equipment. These standpipes will be tied to wells to produce maximum water flow and approved by City Public Works and City Fire Department and City Fire Inspector.
- iii. The Standpipes must be operational prior to any building inspections above slab/foundation.
- iv. Unobstructed access to T.D. Burke's swimming pool must be maintained at all times. Burke's acknowledge the pool will be used for Fire Protection as a bulk reservoir. The pool must be equipped with an automatic fill that will maintain pool to full capacity at all times. The automatic fill will be piped using supply line tied into the 3 wells to be used for fire standpipes.
- v. Burke's acknowledges the City Fire Department will conduct inspections and testing on system as City deems necessary.

4. Building Permit. Burke's desire to obtain building permit for the restaurant and dining facility and shall complete the following requirements to City's reasonable satisfaction:

- A. Building Plans submitted for full review by City Building Official for full code compliance.
- B. Building Plans submitted for full review by City Fire Inspector for code compliance.
- C. Approval from Florida Division of Hotels and Restaurants.
- D. Lake County driveway permit.
- E. Lake County Health Department well permit (potable water source).
- F. Lake County Environmental Health Department septic system permit.
- G. SJRWMD permit on file.
- H. Building permit fees paid.
- I. Building and development impact fees paid.

5. **Final Certificate of Occupancy.** Upon completion of the entire building project as per approved building plans the following will be met before Final CO is issued:

- A. All Site work as per plans. (Parking, signage, bike racks, landscaping, drainage, and water retention areas.)
- B. Building construction as per building plans. (All inspections completed)
- C. Final inspections and pass ratings from Health Department, State and County.
- D. Final inspection and testing from City Fire Department and City Fire Inspector on building, wells and fire standpipes.
- E. All outstanding fees paid in full.

6. **Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

7. **Waiver; Modification.** The failure by any party to insist upon or enforce any of their rights shall not constitute a waiver thereof and nothing shall constitute a waiver of any party's right to insist upon strict compliance with the terms of this Agreement. Any party may waive the benefit of any provision or condition for its benefit which is contained herein. No oral modification of this Agreement shall be binding upon the parties and any modification must be in writing and signed.

8. **Default.** In the event of default, City may pursue any remedy available to City at law or in equity. In the event of any default, City may, at its option and within its sole discretion, immediately revoke all permits for Burke's use of the Property and all operations shall cease immediately.

9. **Governing Law.** This Agreement shall be governed by and construed under the laws of the State of Florida and venue for any dispute arising out of this Agreement is the appropriate court in Lake County, Florida.

10. **Notices.** Any notices which may be permitted or required hereunder shall be in writing and shall be deemed to have been duly give as of the date and time the same are personally delivered, transmitted by facsimile, or within three (3) days after depositing with the United States Postal Service, postage prepaid by registered or certified mal, return receipt requested, or within one (1) day after depositing with an overnight delivery service from which a receipt must be obtained, and addressed as follows:

TO CITY:

Ralph Bowers, City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, Florida 34731
Telephone: (352) 360-6727

With a copy to: Scott A. Gerken, Esquire
STONE & GERKEN, P.A.
4850 N. Highway 19A
Mount Dora, Florida 32757
Telephone: (352) 357-0330

Burke's Bar-B-Q Co. TD Burke
Burke's Bar-B-Q Co.
305 CR 466A
Fruitland Park, Florida 34731

11. Attorney's Fees. In the event of any dispute hereunder for any action to interpret or enforce this Agreement, any provision hereof or any matter arising herefrom, the prevailing party shall be entitled to recover its attorney costs, fees and expenses, including, but not limited to, witness fees, expert fees, consultant fees, attorney, paralegal and legal assistant fees, costs and expenses and other professional fees, costs, and expenses whether suit be brought or not, and whether in settlement, in any declaratory action, at trial or on appeal.

IN WITNESS WHEREOF, the parties have set their hands and seals this 18th day of April, 2012.

WITNESS:

Marie Azzolino

Printed Name: MARIE AZZOLINO

Tracy Kelley

Printed Name: Tracy Kelley

ATTEST:

CITY OF FRUITLAND PARK, FLORIDA

By: Ralph Bowers
Ralph Bowers, City Manager

By: Charlie Rector
Charlie Rector, Community Development Director

Diane Gibson Smith, CMC, MBA, City Clerk

Tracy Kelley

Printed Name: _____

Tracy Kelley

Printed Name: _____

BURKE'S BAR-B-Q

By: Timothy D. Burk

Printed Name: Timothy D. Burk

As its: OWNER



VIA EMAIL glavenia@fruitlandpark.org

March 19, 2018

Gary La Venia
City Manager
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

RE: BURKE'S BBQ WATER AND WASTE WATER IMPACT FEE CALCULATIONS

Dear Mr. La Venia:

Per your request, I have calculated the water and wastewater impact fees for Burke's BBQ.

Impact Fee Water = \$985.00 per ERU (Equivalent Residential Unit)
Impact Fee Wastewater = \$3,080 per ERU

Per Section 159.070(b) a restaurant (not fast food, nor 24 hour) is calculated at a rate of 0.10 ERU per seat. Currently Burke's BBQ has 100 seats.

Total ERU = 100 seats x 0.10 ERU per seat = 10 ERU's.

Water Impact Fee = \$985.00 per ERU x 10 ERU = \$9,850.00
Wastewater Impact Fee = \$3,085.00 per ERU x 10 ERU = \$30,850.00

Prior to Burke making connection to the City's water or sewer system they will need to hire an engineer to draw up plans for potable water system with backflow device, add fire hydrant(s) per code, and private lift station for sewer connection. Site plan will be reviewed by Public Works, Fire Chief, and Engineer. They will need to obtain the appropriate FDEP permits for water and wastewater. And pay a total of \$40,700.00 for impact fees.

Should you have any questions, please feel free to contact our office.

Sincerely,

Duane K. Booth, P.E.
Principal
duanebooth@besandh.com

ENGINEERS ♦ SURVEYORS ♦ LAND PLANNERS
902 North Sinclair Avenue ♦ Tavares, Florida 32778
Phone: 352.343.8481 ♦ Fax: 352.343.8495
E-Mail: Info@besandh.com ♦ www.besandh.com
Good... Better... **BESH!**

7014 2870 0000 7036 7956

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Postage	\$	Postmark Here
Certified Fee		
Return Receipt Fee (Endorsement Required)		
Restricted Delivery Fee (Endorsement Required)		
Total Postage & Fees	\$	

T.D. Burke

Sent To
Burke's Bar-B-Q Co.
305 C.R. 466A Street
Fruitland Park FL 34731

PS Form 3811, July 2015 PSN 7530-02-000-9053

Regular +
Certified
Mail (82)

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY												
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature X <input type="checkbox"/> Agent <input checked="" type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) T.D. Burke C. Date of Delivery 8/9/15</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If YES, enter delivery address below:</p>												
<p>1. Article Addressed to:</p> <p>T.D. Burke Burke's Bar-B-Q Co. 305 C.R. 466A Street Fruitland Park FL 34731</p>	<p>3. Service Type</p> <table border="0"> <tr> <td><input type="checkbox"/> Adult Signature</td> <td><input type="checkbox"/> Priority Mail Express®</td> </tr> <tr> <td><input type="checkbox"/> Adult Signature Restricted Delivery</td> <td><input type="checkbox"/> Registered Mail™</td> </tr> <tr> <td><input checked="" type="checkbox"/> Certified Mail®</td> <td><input type="checkbox"/> Registered Mail Restricted Delivery</td> </tr> <tr> <td><input type="checkbox"/> Certified Mail Restricted Delivery</td> <td><input type="checkbox"/> Return Receipt for Merchandise</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery</td> <td><input type="checkbox"/> Signature Confirmation™</td> </tr> <tr> <td><input type="checkbox"/> Collect on Delivery Restricted Delivery</td> <td><input type="checkbox"/> Signature Confirmation Restricted Delivery</td> </tr> </table>	<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®	<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™	<input checked="" type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery	<input type="checkbox"/> Certified Mail Restricted Delivery	<input type="checkbox"/> Return Receipt for Merchandise	<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™	<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery
<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®												
<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™												
<input checked="" type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery												
<input type="checkbox"/> Certified Mail Restricted Delivery	<input type="checkbox"/> Return Receipt for Merchandise												
<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™												
<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery												
<p>2. Article Number (Transfer from service label)</p> <p>9590 9402 3108 7166 8864 31</p>	<p>lected Delivery</p>												
<p>7014 2870 0000 7036 7956</p>													
<p>PS Form 3811, July 2015 PSN 7530-02-000-9053</p>	<p>Domestic Return Receipt</p>												



AGENDA ITEM NUMBER 8

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments		
For the Meeting of:	October 11, 2018		
Submitted by:	City Clerk		
Date Submitted:	October 1, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:	<p>This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.</p> <p>Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.</p>		
Action to be Taken:	None.		
Staff's Recommendation:			
Additional Comments:			

f
Reviewed by: _____
City Manager

Authorized to be placed on the agenda: _____
Mayor¹

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

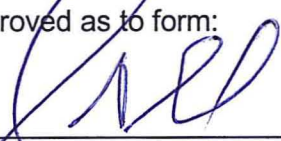
ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney