



**FRUITLAND PARK
COMMUNITY REDEVELOPMENT AGENCY
MEETING AGENDA**

August 30, 2018

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

As soon as practical at 6:15 p.m.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF MINUTES** (city clerk)
March 8, 2018 CRA meeting minutes
- 4. Road Resurfacing Contract Award – Roads and Streets** (city manager)
Consider the road resurfacing contract award to the following:
 - C W Roberts Contracting Inc. for \$189,445,
 - DAB Constructors Inc. for \$193,900 and
 - Paqco Inc. (formerly Paquette Company) for \$118,160.25.
- 5. CRA BUDGET FY 2018-19** (city treasurer)

6. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the Community Redevelopment Agency at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the CRA. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the CRA addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

6. OTHER BUSINESS

7. ADJOURNMENT

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.

ORDINANCE NO. 95-001

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, FLORIDA, PERTAINING TO THE ESTABLISHMENT OF A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR FINDINGS OF FACT; PROVIDING FOR THE ESTABLISHMENT AND ADMINISTRATION OF A COMMUNITY REDEVELOPMENT TRUST FUND; PROVIDING FOR THE DESIGNATION OF THE COMMUNITY REDEVELOPMENT TRUST FUND AS THE RECIPIENT OF FUNDS PURSUANT TO SECTION 163.387, FLORIDA STATUTES; PROVIDING FOR ENFORCEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fruitland Park has, by resolution, established a finding of blight; and,

WHEREAS, the City Commission desires to provide for the removal of such blighted areas and redevelop such areas, pursuant to the Community Redevelopment Act of 1969, hereafter referred to as the "CRA", as contained in Florida Statutes, Chapter 163, Part III; and,

WHEREAS, the City Commission has, by resolution, approved a Community Redevelopment Plan for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, as follows:

SECTION 1. There is hereby established and created, in accordance with the provisions of Section 163.387, Florida Statutes, a Community Redevelopment Trust Fund, hereafter referred to as "the Fund".

SECTION 2. The monies allocated to and deposited into the Fund are hereby appropriated to the City of Fruitland Park Community Redevelopment Agency, hereafter referred to as "the Agency", to finance projects within the Community Redevelopment Project Area, hereafter referred to as "the Project". The Agency shall utilize the monies and the revenue paid into and earned by the Fund for all and every community development purpose delegated to it by the established Community Redevelopment Plan, hereafter referred to as "the Plan", and as further provided by law. The Fund is to exist for the duration of the Project programs or until legally terminated by ordinance. The monies shall be held by the City for and on behalf of the Agency and distributed to the Agency in accordance with a subsequent agreement to be established between the City and the Agency.

SECTION 3. There shall be paid into the Fund each year by all taxing authorities within the Project Area, except those authorities excluded by state law, the incremental increase in ad valorem taxes levied each year by the above-referenced taxing authorities over the amount of ad valorem taxes levied each year by the above-referenced taxing authorities over the amount of ad valorem taxes levied by the referenced taxing authorities in the base year, as established in Section 5 below.

SECTION 4. The tax roll used in connection with the taxation of such property for the base year shall be the Tax Roll of 1994 in Lake County. All deposits into the Fund shall begin with the incremental increases in ad valorem tax revenues received subsequent to November 1, 1995.

SECTION 5. The tax increment shall be determined and appropriated annually in an amount equal to the difference between:

a. the amount of ad valorem taxes levied each year by each taxing authority, exclusive of any amount from any debt service millage, on taxable real property contained within the geographic boundaries of the Community Redevelopment Area; and

b. the amount of ad valorem taxes which would have been produced by the rate upon which the tax is levied each year by or for each taxing authority, exclusive of any amount from any debt service millage, upon the total of the assessed value of the taxable real property in the Community Redevelopment Area, as shown upon the 1994 assessment roll used in connection with the taxation of such property by each taxing authority. If any conflict occurs between the provisions of this Ordinance and the provisions of Chapter 163, Part III, Florida Statutes, concerning tax increment financing, the statutory provisions shall control and apply to this Ordinance.

SECTION 6. Each taxing authority will annually appropriate to the Fund the aforestated sum at the beginning of their fiscal year. Payment of the sum shall be in accordance with state law.

SECTION 7. The Agency, with the approval of the City Commission, is directed to establish the Fund and to develop and promulgate rules, regulations and criteria whereby the Fund may be promptly and effectively administered, including the establishment and the maintenance of books and records and adoption of procedures whereby the Agency may, expeditiously and without undue delay, utilize the monies received for their allocated statutory purpose.

SECTION 8. The Agency shall accept full responsibility for the receipt, custody, disbursement, accountability, management and proper application of all monies paid into the fund subject to the provisions of Section 2 of this Ordinance.

SECTION 9. Any and all ordinances or parts of ordinances that are in conflict herewith are hereby repealed.

SECTION 10. If any part of this Ordinance is held to be invalid or unenforceable for any reason, such holding shall not affect the validity or enforceability of the remainder, which shall remain in full force and effect.

SECTION 11. This ordinance shall take effect immediately upon its final adoption.

PASSED AND ORDAINED this 16th day of March, 1995, by the City Commission of the City of Fruitland Park, Florida.

William R. White
William R. White, Mayor
City of Fruitland Park

Attest:

Linda S. Rodrick
Linda S. Rodrick, City Clerk
City of Fruitland Park

First Reading: March 2, 1995

Second Reading: March 16, 1995

Approved as to form:

Gary J. Cooney
Gary J. Cooney
City Attorney

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**FRUITLAND PARK COMMUNITY REDEVELOPMENT AGENCY
MEETING MINUTES
March 8, 2018**

A Community Redevelopment Agency meeting was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, March 8, 2018 at 6:15 p.m.

Members Present: Mayor Chris Cheshire, Vice Mayor John L. Gunter, Jr., Commissioners Christopher Bell, Ray Lewis, and Rick Ranize.

Also Present: City Attorney Anita Geraci-Carver; City Treasurer; Jeannine Racine; Police Chief Michael A. Fewless; Captain Erick Luce, Police Department; Interim Fire Chief Don Gilpin; Deputy Fire Chief, Tim Yoder, Fire Department; Parks and Recreation Director Michelle Yoder; Public Works Director Dale Bogle; Interim Community Development Director Tracy Kelley; and City Clerk Esther B. Coulson.

1. CALL TO ORDER

Mayor Cheshire called the meeting to order at 6:05 p.m.

2. ROLL CALL

At Mayor Cheshire's request, Ms. Coulson called the roll and a quorum was present.

3. APPROVAL OF MINUTES

On motion of Commissioner Bell, seconded by Commissioner Lewis and unanimously carried, the CRA approved the September 14, 2018 meeting minutes as submitted.

4. CRA ANNUAL REPORT

Ms. Racine reviewed the CRA Annual Report for Fiscal Year 2017-18.

A motion was made by Commissioner Lewis and seconded by Vice Mayor Gunter that the CRA approve the CRA Annual Report for FY 2017-18.

Mayor Cheshire called for a roll call vote and declared the motion carried unanimously carried.

5. PUBLIC COMMENTS

No one from the public appeared before the CRA at this time.

6. NEW BUSINESS

There was no new business to come before the CRA.

7. ADJOURNMENT

On motion made, seconded and unanimously carried, the meeting adjourned at 6:06 p.m.

The minutes were approved at the August 30, 2018 CRA meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Chris Cheshire, Mayor

1-year extension



**FIFTH AMENDMENT TO AGREEMENT
BETWEEN
LAKE COUNTY, FLORIDA
AND
PAQCO, INC.
FOR PAVEMENT AND BASE REPAIR CONTRACTOR
ITB #13-0430**

This is the Fifth Amendment to the Agreement between Lake County, Florida, a political subdivision of the State of Florida (the COUNTY), by and through its Board of County Commissioners, and PAQCO, Inc., a Florida corporation (the CONTRACTOR).

WITNESSETH:

WHEREAS, on or about May 8, 2013, the COUNTY and the CONTRACTOR entered into an agreement for the provision of on-call road repairs to include base repairs, milling, the installation of asphalt, and the installation of striping to match pre-existing striping (the Agreement);

WHEREAS, on March 6, 2014, the Agreement was extended through May 31, 2015 (the First Amendment);

WHEREAS, on February 24, 2015, the Agreement was extended through May 31, 2016 (the Second Amendment);

WHEREAS, on May 9, 2016, the Agreement was extended through May 31, 2017 (the Third Amendment);

WHEREAS, on April 17, 2017, the Agreement was extended through May 31, 2018 (the Fourth Amendment);

WHEREAS, the COUNTY and the CONTRACTOR desire to extend the term of the Agreement through May 31, 2019 and to comply with Florida law and the COUNTY's procedures; and



WHEREAS, executing this Fifth Amendment is in the best interests of the COUNTY and the residents of Lake County.

NOW, THEREFORE, IN CONSIDERATION of the mutual terms, understandings, conditions, promises, covenants set forth in this Fifth Amendment, and intending to be legally bound, the parties hereby agree as follows:

1.1 The above recitals are true and correct and incorporated in this Fifth Amendment.

1.2 Term.

The term of the Agreement is hereby extended through May 31, 2019.

1.3 Public Records.

Pursuant to Section 119.0701, Florida Statutes, the CONTRACTOR shall comply with the Florida Public Records' laws, and shall:

1. Keep and maintain public records required by the COUNTY to perform the services identified in the Agreement.

2. Upon request from the COUNTY's custodian of public records, provide the COUNTY with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided for by law.
3. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the CONTRACTOR does not transfer the records to the COUNTY.
4. Upon completion of the contract, transfer, at no cost, to the COUNTY all public records in possession of the CONTRACTOR or keep and maintain public records required by the COUNTY to perform the service. If the CONTRACTOR transfers all public records to the COUNTY upon completion of the contract, the CONTRACTOR shall destroy any duplicate public records that are exempt, or confidential and exempt, from public records disclosure requirements. If the CONTRACTOR keeps and maintains public records upon completion of the contract, the CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the COUNTY, upon request from the COUNTY's custodian of public records, in a format that is compatible with the information technology systems of the COUNTY.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, ED TIPTON, AT LAKE COUNTY PROCUREMENT SERVICES, 352-343-9839, P.O. BOX 7800, TAVARES, FL 32778-7800, OR VIA EMAIL AT RTIPTON@LAKECOUNTYFL.GOV.

Failure to comply with this subsection will be deemed a breach of the Agreement and enforceable as set forth in Section 119.0701, Florida Statutes.

- 1.4 **Public Entity Crimes.** A person or affiliate who has been placed on the convicted vendor list following a conviction of a public entity crime may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity in excess of the threshold amount provided in Florida Statutes, Section 287.017 for Category Two for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.
- 1.5 **Certification Regarding Scrutinized Companies Lists.** By executing this Fifth Amendment, the CONTRACTOR hereby certifies that, pursuant to Section 287.135, Florida Statutes, it is not listed on the Scrutinized Companies with activities in the Iran Petroleum Energy Sector List or the Scrutinized Companies with Activities in Sudan List, is not listed on the Scrutinized Companies that Boycott Israel and is not participating in a boycott of Israel, and is not engaged in business operations in Cuba or Syria. The CONTRACTOR understands that pursuant to Section 287.135, Florida Statutes, the submission of a false certification may subject it to civil penalties, attorneys' fees, and costs. The CONTRACTOR further understands that any contract with the COUNTY for goods or services of \$1 million or more may be terminated at the option of the COUNTY if the CONTRACTOR is found to have submitted a false certification or has been listed on the

Scrutinized Companies with activities in the Iran Petroleum Energy Sector List or the Scrutinized Companies with Activities in Sudan List, is listed on the Scrutinized Companies that Boycott Israel list or is participating in a boycott of Israel, or is engaged in business operations in Cuba or Syria.

1.6 E-Verify.

The CONTRACTOR shall utilize the U.S. Department of Homeland Security's E-Verify system in accordance with the terms governing use of the system to confirm the employment eligibility of all new persons hired by the CONTRACTOR during the term of the Agreement.

The CONTRACTOR shall include in all contracts with subcontractors performing work pursuant to any contract arising from the Agreement an express requirement that the subcontractors utilize the U.S. Department of Homeland Security's E-Verify system in accordance with the terms governing use of the system to confirm the employment eligibility of all new employees hired by the subcontractors during the term of the subcontract.

1.7 Effect of Amendment.

All other provisions of the Agreement will remain in full force and effect unless otherwise formally amended by the parties. To the extent this Fifth Amendment conflicts with the Agreement, this Fifth Amendment will govern.

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Fifth Amendment to Agreement Between Lake County, Florida and PAQCO, Inc. for Pavement and Base Repair Contractor; ITB #13-0430

IN WITNESS WHEREOF, the parties have made and executed this Fifth Amendment on the respective dates under each signature: the COUNTY through its Board of County Commissioners, signing by and through its Chairman, and by CONTRACTOR through its duly authorized representative.

CONTRACTOR

PAQCO, INC.



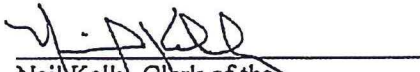
Fay J. Paquette, Vice President

This 18th day of April, 2018.

COUNTY

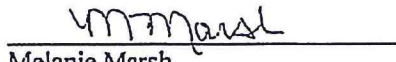
LAKE COUNTY, FLORIDA, through its
BOARD OF COUNTY COMMISSIONERS

ATTEST:


Neil Kelly, Clerk of the
Board of County Commissioners
of Lake County, Florida
Timothy J. Sullivan, Chairman

This 8 day of May, 2018.

Approved as to form and legality:


Melanie Marsh
County Attorney

QUOTE

C.W. ROBERTS CONTRACTING, INC

4208 CR 124-A

Wildwood, FL 34785

Contact: Andy Walker

Phone: 352.330.2540

Fax:

Quote To:

City of Fruitland Park
Public Works Department
506 W Berckman
Fruitland Park, FL

Phone:Fax:Job Name:

Street Repave List 2018

FPN:Date of Plans:Revision Date:Quote Revision:

Att; Dale Bogle Public Works Director

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
100	Mirror Lake, Fruitland St to Berckman Street 1.25"	1.00	LS	126,180.00	126,180.00
200	Olive St., Tropic Circle to Mirror Lake 1.25"	1.00	LS	15,250.00	15,250.00
300	Fruitland St., Dixie to Fox Hill 1.25"	1.00	LS		
400	Griffen St., Gardenia St., to Dixie 1.25"	1.00	LS	13,365.00	13,365.00
500	Forest St., Dixie to 27/441 1.25"	1.00	LS	34,650.00	34,650.00
600	Dixie St., & Seminole (Millings) NO BID	1.00	LS		
700	Soccer Field (Graded Agg.)	1.00	LS		
GRAND TOTAL					\$189,445.00

D.A.B. Constructors, Inc.

Heavy Civil Construction Solutions



180718

City Fruitland Park Resurface

Kathryn Barnes

BID PROPOSAL

Biditem	Description	Quantity	Units	Unit Price	Bid Total
10	Overlay 1.25" on City Streets	16,600.00	SY	11.5	190,900.00
20	Paint for Roadway	1.00	ED	3000	3,000.00
	Bid Total				\$193,900.00

The above quantities are approximate. Payment to be made on field measured work in place. Thickness is based upon 1 1/4" overlay of existing roadways.

Asphalt thickness exceeding the 1 1/4" due to existing conditions will be charged by the ton at the rate quoted above:

NOTES:

Paving includes the following:

1	Asphalt up to 1.25" in thickness
2	Mobilization of Equipment
3	Maintenance of Traffic as Necessary
4	Edge Preparation to cut back to existing edge of pavement
5	Butt Joints as required at tie in points
6	Paint is a per day price for the crew as needed.
7	Paint Quantities, if provided can be priced separately.
8	A location for disposal of Materials from Edge Prep operations to be provided within City Limits
9	Payment/Performance Bonds

Not Included in the above:

A	Milling of existing pavement
B	Thermoplastic or RPMS
C	Police Officer Control of any intersections
D	Adjustment to any manholes or boxes.
E	Restoration or replacement of any Asphalt or concrete curbs or water stops
F	Replacement of Sod, Seed along the edge of pavement.
G	Excavation or placement of fill to alleviate drop offs or above ground hazards along the edge of pavement or in radius returns
H	Relocation of Mailboxes to accommodate paving operations
I	Removal of Trees or Limbs that will not provide clearance for Paving operations



PAQUETTE COMPANY

101 WEBER AVENUE
LEESBURG, FL 34748
PH. #(352) 365-0006 / FX. #(352) 315-0500

TOWN OF FRUITLAND PARK - 2018 - REVISED 2

TO: **DALE BROGLE**
TOWN OF FRUITLAND PARK

PAQCO, Inc. proposes to furnish the following work, including all labor, materials and equipment - complete in accordance with the following:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	AMOUNT
1	MIRROR LAKE - 1 1/4" TYPE SP-9.5 (FRUITLAND ST. TO BERCKMAN ST)	9,325	SY	\$8.55	\$79,728.75
***	MIRROR LAKE STRIPING- DBL YELL AND WHITE EDGE STRIPES	16,700	LF	\$0.75	\$12,525.00
2	OLIVE ST. - 1 1/4" TYPE SP-9.5 (TROPIC CR. TO MIRROR LAKE)	1,150	SY	\$8.55	\$9,832.50
3	GRIFFEN STREET - 1 1/4" TYPE SP9.5 (GARDENIA ST TO DIXIE AV)	800	SY	\$8.55	\$6,840.00
4	FOREST ST - 1 1/4" TYPE SP-9.5 (DIXIE AV TO HWY 27/441)	1,080	SY	\$8.55	\$9,234.00
***	STREETS BID AS A WHOLE BASED ON 1 1/4" SP-9.5 ASPHALT				
***	INCLUDES TACK COAT				
***	INCLUDES TRAFFIC CONTROL AND PREPWORK PRIOR TO PAVING				
***	MILLING JOINTS AND KEYWAYS INCLUDED				
				PROPOSAL TOTAL:	\$118,160.25

TERMS:

Net cash upon receipt of invoice, no retainage to be held. Subject to credit approval. All monies not paid when due shall bear interest at the maximum rate allowed by law at the place of the project and any cost incurred in collection said monies. Including Attorney fees and court cost will be due under this contract.



**AGENDA ITEM
NUMBER
5**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	CRA Budget FY2019		
For the Meeting of:	August 30, 2018		
Submitted by:	City Treasurer		
Date Submitted:	August 23, 2018		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item: FY2019 CRA Budget			
The revenue for the CRA has increased \$92,040 due to the taxable value of the CRA district increasing 11% (increased by \$11,760,999 over last year). The revenue is calculated on the increase over the base year value which increased 48% this year (increase of \$11,760,999 over last year). Attached is the budget for the CRA for FY2019 for review and approval.			
Action to be Taken: Review and approve FY2019 CRA Budget			
Staff's Recommendation: Approve FY2019 CRA Budget			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

PROJECTION: 2019 FY2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 ADOPTED	PCT CHANGE
<u>20001 REDEVELOPMENT FUND REVENU</u>							
<u>33 INTERGOVERN. REVENUE</u>							
33901 CITY OF FRUITLAN	-89,888.00	-96,713.34	-96,713.34	-96,745.00	-89,888.00	-137,177.61	41.8%
33902 LAKE COUNTY COMM	-113,269.00	-123,218.29	-123,218.29	-123,260.00	-118,489.00	-168,210.82	36.5%
33903 LAKE CO WATER AU	-5,707.15	-6,196.37	-6,196.37	-6,198.00	-5,759.00	-8,788.90	41.8%
33904 LAKE CO AMBULANC	-10,245.00	-11,144.54	-11,144.54	-11,148.00	-10,339.00	-15,213.91	36.5%
33 INTERGOVERN. REVENU	-219,109.15	-237,272.54	-237,272.54	-237,351.00	-224,475.00	-329,391.24	38.8%
<u>36 MISC. REVENUE</u>							
36110 INTEREST INCOME	-2,151.49	-602.46	-602.46	-2,765.86	-1,077.00	-1,274.00	111.5%
36 MISC. REVENUE	-2,151.49	-602.46	-602.46	-2,765.86	-1,077.00	-1,274.00	111.5%
<u>38 NON REVENUES</u>							
38001 XFER IN FUND BAL	.00	-172,438.00	-172,438.00	.00	.00	.00	-100.0%
38 NON REVENUES	.00	-172,438.00	-172,438.00	.00	.00	.00	-100.0%
20001 REDEVELOPMENT FU	-221,260.64	-410,313.00	-410,313.00	-240,116.86	-225,552.00	-330,665.24	-19.4%
TOTAL 200 REDEVELOPMENT TRUS	-221,260.64	-410,313.00	-410,313.00	-240,116.86	-225,552.00	-330,665.24	-19.4%
GRAND TOTAL	-221,260.64	-410,313.00	-410,313.00	-240,116.86	-225,552.00	-330,665.24	-19.4%

** END OF REPORT - Generated by Jeannine Racine **

PROJECTION: 2019 FY2019 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

	VENDOR	QUANTITY	UNIT COST	2019	ADOPTED
TOTAL 33774 CDBG GRANT					
20001	33901 - CITY OF FRUITLAND PARK				.00
	MILLAGE 3.9863	1.00	120,257.45	-137,177.61	≠
	CRA 00F1			-120,257.45	
	INCREASE OVER BASE YEAR				
	\$31,755,460				
	EXPENSED IN 01519-30491				
	MILLAGE 3.9863	1.00	16,920.16	-16,920.16	
	CRA 00F2				
	INCREASE OVER BASE YEAR				
	\$4,467,977				
	EXPENSED IN 01519-30491				
TOTAL 33901 CITY OF FRUITLAND PARK					
20001	33902 - LAKE COUNTY COMMISSION				-137,177.61
	LAKE COUNTY MILLAGE 5.3051	1.00	153,521.56	-168,210.82	≠
	CRA 00F1			-153,521.56	
	LAKE COUNTY MILLAGE 5.3051	1.00	14,689.26	-14,689.26	
	CRA 00F2				
TOTAL 33902 LAKE COUNTY COMMISSION					
20001	33903 - LAKE CO WATER AUTHORITY				-168,210.82
	LAKE CO WATER AUTH MILLAGE	1.00	7,704.83	-8,788.90	≠
	.2554			-7,704.83	
	CRA 00F1				
	LAKE CO WATER AUTH MILLAGE	1.00	1,084.07	-1,084.07	
	.2554				
	CRA 00F2				
TOTAL 33903 LAKE CO WATER AUTHORITY					
20001	33904 - LAKE CO AMBULANCE DISTRICT				-8,788.90
	LAKE CO AMBULANCE MILLAGE	1.00	13,885.33	-15,213.91	≠
	.4629			-13,885.33	
	CRA 00F1				
	LAKE CO AMBULANCE MILLAGE	1.00	1,328.58	-1,328.58	
	.4629				

PROJECTION: 2019 FY2019 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND
 CRA 00F2

VENDOR	QUANTITY	UNIT COST	2019	ADOPTED
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TOTAL 33904 LAKE CO AMBULANCE DISTRICT				-15,213.91
TOTAL 33 INTERGOVERN. REVENUE				-329,391.24

36 MISC. REVENUE

20001 36110 - INTEREST INCOME

	1.00	1,274.00		-1,274.00 *
				-1,274.00

TOTAL 36110 INTEREST INCOME				-1,274.00
TOTAL 36 MISC. REVENUE				-1,274.00
TOTAL 20001 REDEVELOPMENT FUND REVENUE				-330,665.24
TOTAL 200 REDEVELOPMENT TRUST FUND				-330,665.24

GRAND TOTAL				-330,665.24
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** END OF REPORT - Generated by Jeannine Racine **

PROJECTION: 2019 FY2019 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 ADOPTED	PCT CHANGE
<u>20511 COMMUNITY REDEVELOPMENT</u>							
<u>30 OPERATING EXPENSES</u>							
30311 ENGINEERING FEES	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
30313 PROFESSIONAL FEE	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
30479 ABATEMENT	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
30490 MISC EXPENSE	5,649.55	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
30544 MEMBERSHIPS	175.00	570.00	570.00	175.00	570.00	570.00	.0%
30 OPERATING EXPENSES	5,824.55	14,570.00	14,570.00	175.00	14,570.00	14,570.00	.0%
<u>60 CAPITAL OUTLAY</u>							
60630 IMPROVEMENTS	77,276.00	.00	10,000.00	7,262.68	.00	.00	-100.0%
60631 STREETS & ROAD R	153,070.74	120,000.00	120,000.00	.00	120,000.00	120,000.00	.0%
60655 SYSTEM IMPROVEME	28,888.80	172,438.00	172,438.00	184,998.00	.00	.00	-100.0%
60 CAPITAL OUTLAY	259,235.54	292,438.00	302,438.00	192,260.68	120,000.00	120,000.00	-60.3%
<u>90 NON-OPERATING</u>							
90990 CONTINGENCY FUND	.00	65,834.00	55,834.00	.00	.00	157,301.00	181.7%
90 NON-OPERATING	.00	65,834.00	55,834.00	.00	.00	157,301.00	181.7%
20511 COMMUNITY REDEVE	265,060.09	372,842.00	372,842.00	192,435.68	134,570.00	291,871.00	-21.7%
<u>20581 INTERFUND TRANSFER</u>							
<u>90 NON-OPERATING</u>							
90914 XFER TO UTILITY	8,969.60	.00	.00	.00	.00	.00	.0%
90916 XFER TO GENERAL	36,089.20	37,471.00	37,471.00	28,103.25	36,089.20	38,794.30	3.5%
90 NON-OPERATING	45,058.80	37,471.00	37,471.00	28,103.25	36,089.20	38,794.30	3.5%
20581 INTERFUND TRANSF	45,058.80	37,471.00	37,471.00	28,103.25	36,089.20	38,794.30	3.5%
TOTAL 200 REDEVELOPMENT TRUS	310,118.89	410,313.00	410,313.00	220,538.93	170,659.20	330,665.30	-19.4%
GRAND TOTAL	310,118.89	410,313.00	410,313.00	220,538.93	170,659.20	330,665.30	-19.4%

** END OF REPORT - Generated by Jeannine Racine **

PROJECTION: 2019 FY2019 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

	VENDOR	QUANTITY	UNIT COST	2019	ADOPTED
TOTAL 30310 LEGAL FEES					.00
20511 30311 - ENGINEERING FEES		1.00	2,000.00		2,000.00 *
TOTAL 30311 ENGINEERING FEES					2,000.00
20511 30313 - PROFESSIONAL FEES		1.00	2,000.00		2,000.00 *
TOTAL 30313 PROFESSIONAL FEES					2,000.00
20511 30479 - ABATEMENT		1.00	5,000.00		5,000.00 *
NUISANCE ABATEMENT OF CODE ENFORCEMENT VIOLATIONS					5,000.00
TOTAL 30479 ABATEMENT					5,000.00
20511 30490 - MISC EXPENSE		1.00	5,000.00		5,000.00 *
MISC					5,000.00
TOTAL 30490 MISC EXPENSE					5,000.00
20511 30544 - MEMBERSHIPS		1.00	395.00		570.00 *
FL REDEVELOPMENT ASSOCIATION					395.00
DCA SPECIAL DISTRICT FEE		1.00	175.00		175.00
TOTAL 30544 MEMBERSHIPS					570.00
TOTAL 30 OPERATING EXPENSES					14,570.00
60 CAPITAL OUTLAY					
20511 60631 - STREETS		1.00	120,000.00		120,000.00 *
ROAD SURFACE					120,000.00
VARIOUS ROADS/SIDEWALKS					

PROJECTION: 2019 FY2019 BUDGET

ACCOUNTS FOR:

200 REDEVELOPMENT TRUST FUND

VENDOR	QUANTITY	UNIT COST	2019	ADOPTED
TOTAL 60631 STREETS & ROAD RESURFACING				120,000.00
TOTAL 60 CAPITAL OUTLAY				120,000.00

90 NON-OPERATING

20511 90990 - CONTINGENCY REDEVP
 UNEXPECTED MISC EXPENSES

1.00	157,301.00	157,301.00 *
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TOTAL 90990 CONTINGENCY FUND
 TOTAL 90 NON-OPERATING
 TOTAL 20511 COMMUNITY REDEVELOPMENT

157,301.00
 157,301.00
 291,871.00

20581 INTERFUND TRANSFER

90 NON-OPERATING

20581 90916 - TX TO GF
 20% CM SALARY & BENEFITS
 REVENUE = 01001-38150
 10% FINANCE DIRECTOR WAGES &
 BENEFITS
 REVENUE = 01001-38150

.20	147,735.00	38,794.30 *
		29,547.00
.10	92,473.00	9,247.30

TOTAL 90916 XFER TO GENERAL FUND
 TOTAL 90 NON-OPERATING
 TOTAL 20581 INTERFUND TRANSFER
 TOTAL 200 REDEVELOPMENT TRUST FUND

38,794.30
 38,794.30
 38,794.30
 330,665.30

GRAND TOTAL

330,665.30

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