



**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

March 8, 2018 (Revised 2:00 p.m.)

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

6:00 p.m.

- 1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE**
Invocation – Reverend Daryl Allen, Community United Methodist Church

Pledge of Allegiance – Police Chief Michael Fewless
- 2. ROLL CALL**
- 3. COMMUNITY REDEVELOPMENT AGENCY**
As soon as practical at 6:15 p.m., recess to the Community Redevelopment Agency meeting.
- 4. REGULAR AGENDA**
 - (a) Northwest Lake Community - Cales Park Multipurpose Soccer Field Complex** (city manager/parks and recreation director) (revised)
Consider the following quotes at the soccer field at Cales Memorial Park Complex along Dixie Avenue and Shiloh Street:
 - i. Fence Quotes**
Installation of black chain link fence quotes from Mossy Oak Fence, Mid Fla Fence and Gate Inc., and Fence-It.
 - ii. Fertilization Quotes**
Fertilization of soccer field grass quotes from Heron Home and Outdoor, Deans Services, and Trugreen Commercial.
 - iii. Grass Quotes**
MiCo Customs Inc., \$9,781.20; North Lake Sod LLC, \$10,086.56, and Cotton's A-1 Sod & Total Lawn Care, \$11,408.
 - (b) Shiloh Street and Cutoff Road Proposed Improvements Discussion** (city manager/public works director)
Discussion on proposed improvements to Shiloh Street and Cutoff Road (Lake County roadways) to facilitate transfer to the City of Fruitland Park.

- (c) **Resolution 2018-014 – Veterans Park Light Connection – The Villages Fire Assessment - FY 2017-18 Budget Amendment BT2018-11** (city treasurer)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER; TO INCREASE OR DECREASE BUDGETED ITEMS PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2017-2018 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

- (d) **January 2018 Financial Report** (city treasurer)
Consider the January 2018 financial report.

QUASI-JUDICIAL PUBLIC HEARING

- (e) **Second Reading and Quasi-Judicial Public Hearing – Ordinance 2018-002 – Rezoning and Development Agreement (First Baptist Church of Leesburg Inc.)** (city manager/community development department/city attorney) (revised)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 + ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (Continued from January 25, 2018 regular meeting. The second reading will be held on March 8, 2018)

END OF QUASI-JUDICIAL PUBLIC HEARING

5. OFFICERS' REPORTS

- (a) City Manager**
- (b) City Attorney**
 - i. Notice of Claims**
 - ii. Feral Cats**

6. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

7. COMMISSIONERS' COMMENTS

- (a) Commissioner Ranize**
- (b) Commissioner Lewis**
- (c) Commissioner Bell**
- (d) Vice Mayor Gunter, Jr.**

8. MAYOR'S COMMENTS

9. ADJOURNMENT

DATES TO REMEMBER (revised)

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

March 9, 2018, LCLC *Washington Update* U.S. Congressman Daniel Webster, Lake Receptions
4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

March 9, 2018, *Movie on the Lawn Wonder* at 7:00 p.m.

March 10, 2018, Fruitland Park Beautification Day, Fruitland Park Library 205 West Berckman
Street, Fruitland Park, Florida 34731 at 10:00 a.m.

March 15, 2018, Citizens First Bank, *Business Before Hours Ribbon Cutting*, 3290 CR Highway
441/US 27, Fruitland Park, Florida 34731 at 7:30 a.m.

March 15, 2018, City Commission Workshop at 6:00 p.m.

March 22, 2018, City Commission Regular at 6:00 p.m.

April 3, 2018, Lake Emergency Management Services (EMS) Inc., Finance Committee Meeting,
Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares,
Florida 32778 at 2:00 p.m.

April 5 2018, City Commission Workshop at 6:00 p.m.

March 8, 2018 Regular Agenda

- April 7, 2018, Fruitland Park Day at 10:00 a.m.
Annual Barbeque Cook-Off at 12:00 p.m.
- April 10, 2018, Lake EMS Employee Issues Committee, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 3:00 p.m.
- April 10, 2018, Lake EMS Operations Committee Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 4:00 p.m.
- April 12, 2018, City Commission Regular at 6:00 p.m.
- April 13, 2018, LCLC *SJRWMD Lake Apopka Restoration Presentation*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.
- April 13, 2018, Movie on the Lawn *Jimanji* at 7:00 p.m.
- April 24, 2018, Lake EMS Board of Directors Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 2:30 p.m.
- April 25, 2018, Lake-Sumter MPO Governing Board Meeting, 225 W Guava Street, #217, Lady Lake, Florida 32159 at 2:00 p.m.
- May 5, 2018, Employee Picnic TBD
- May 10, 2018, City Commission Regular at 6:00 p.m.
- May 11, 2018, LCLC *Lake County Information Technology Innovations Update*, Lake Receptions 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.
- May 14, 2018, Parks, Recreation and Trails Advisory Board, Library Services Conference Room, 2401 Woodlea Road, Tavares, FL 32778
- May 22, 2018, Lake EMS Finance Committee Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 2:00 p.m.
- May 22, 2018, Lake EMS Employee Issues Committee Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 3:00 p.m.
- May 22, 2018, Lake EMS Operations Committee Meeting, Lake County Administration Building, Board Chambers, 315 West Main Street, Tavares, Florida 32778 at 4:00 p.m.
- May 24, 2018, City Commission Regular at 6:00 p.m.
- May 23, 2018, Lake-Sumter MPO Governing Board Meeting, 225 W Guava Street, #217, Lady Lake, Florida 32159 at 2:00 p.m.
- May 28, 2018, Memorial Day – City Offices Closed

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



**AGENDA ITEM
NUMBER
3**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Community Redevelopment Agency Meeting		
For the Meeting of:	March 8, 2018		
Submitted by:	City Attorney		
Date Submitted:	February 14, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	CRA Agenda		
Description of Item:			
Action to be Taken: As soon as practical, recess to CRA.			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
4a i ii iii**

AGENDA ITEM SUMMARY SHEET (Revised)

ITEM TITLE:	Northwest Lake Community – Cales Park Multipurpose Soccer Field Complex			
For the Meeting of:	March 8, 2018			
Submitted by:	City Manager/Parks and Recreation Director			
Date Submitted:	March 1, 2018			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item: Soccer field quotes along Dixie Avenue and Shiloh Street:				
i. Fence Quotes - Black chain link fence installation from: Mossy Oaks Fence, Mid Fla Fence and Gate Inc., and Fence-It.				
ii. Fertilization Quotes – Heron Home and Outdoor, \$8,512, Deans Services, \$5,875.20, and Trugreen Commercial \$6,560.				
iii. Grass Quotes – MiCo Customs Inc., \$9,781.20; North Lake Sod LLC, \$10,086.56, and Cottom’s A-1 Sod & Total Lawn Care, \$11,408.				
Action to be Taken: Review and approve quotes.				
Staff’s Recommendation: Select the lowest responsible bidder.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor

Fence-It

10045 C.R. 44
Leesburg, FL 34788
Ph. 352-315-1952
Fax 352-315-1954
fence-it.net

Proposal

Date	Proposal #
2-27-18	

Submitted To:

City of Fruitland Park
506 W. Berckman ST
Fruitland Park, FL 34731

Job Location:

Football - Soccer Field

We hereby propose to furnish all material and labor for the following:

Dixie

Install approx. 489' of 6' high, black commercial chain link fence. **\$8,630**

Shiloh

Install approx. 539' of 4' high, black commercial chain link fence. **\$8,550**

Prices do not include a permit if one is needed.

Give us a call and we will send you a contract to sign and return.

Respectfully submit by: _____ Kevin Clark

All material is guaranteed to be as specified, and the above work to be preformed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of: _____ Dollars (see above)Due upon completion.

If payment is made with a credit card, add 3 ½ percent.

Fence-It

10045 C.R. 44
Leesburg, FL 34788
Ph. 352-315-1952
Fax 352-315-1954
fence-it.net

Proposal

Date	Proposal #
1-19-17	

Submitted To:

City of Fruitland Park
506 W. Berckman ST
Fruitland Park, FL 34731

Job Location:

Cales Park

We hereby propose to furnish all material and labor for the following:

Install new black chain link fence pipe and 6 gauge wire on backstop.
(Customer to remove existing fence and paint posts).

Install new 8' high black chain link fence (6 gauge wire) with top and bottom rail same as existing except enlarging dugout 2 ' in width and 8' in length. (Customer to remove existing fence).

Install new 6' high black chain link fence in same layout as existing (sidelines and outfield).
Posts on approx. 9' centers. Customer to remove existing fence.

All posts and rail shall be sch 40. **\$26,768**

Option #1 - Bottom rail for side lines and outfield, add **\$4,400**

Option #2 - Outfield fence at 10' high with bottom rail, add **\$13,420**

Prices do not include a permit if one is needed.

Respectfully submit by: Kevin Clark

All material is guaranteed to be as specified, and the above work to be preformed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of: _____ Dollars (see above)Due upon completion.

If payment is made with a credit card, add 3 ½ percent.

Mid Fla Fence & Gate Inc.

3007 Marion County Rd.
Weirsdale, Fl 32195

Estimate

Date	Estimate #
2/23/2018	shiloh

Phone #	3524278886
800 #	1-866-540-1703
Fax #	3527539084

Name / Address
City of Fruitland Park

P.O. No.	Terms	Due Date	Rep	Project
	Due on receipt	2/23/2018		

Description	Qty	Cost	Total
Materials and labor to install 4ft. tall black commercial grade chainlink on Shiloh St.	564	12.00	6,768.00
Materials and labor to install 6 ft. tall black commercial grade chainlink on Dixie/25	514	14.00	7,196.00

Subtotal	\$13,964.00
Sales Tax (6.5%)	\$0.00
Total	\$13,964.00

Signature _____

Mid Fla Fence & Gate Inc.

3007 Marion County Rd.
Weirsdale, Fl 32195

Estimate

Date	Estimate #
1/24/2018	ballfield

Phone #	3524278886
800 #	1-866-540-1703
Fax #	3527539084

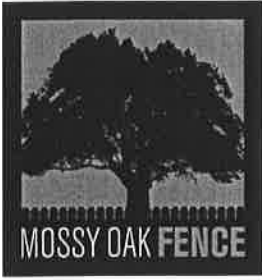
Name / Address
City of Fruitland Park Michelle Yoder

P.O. No.	Terms	Due Date	Rep	Project
	Due on receipt	1/24/2018		

Description	Qty	Cost	Total
Materials and labor to install ballfield per drawing and specs provided by Michelle Yoder (Sch. 40 pipe, black 6ga. wire etc.)	1	29,890.00	29,890.00
Add bottom rail to backstop \$600		0.00	0.00T
Add bottom rail to sidelines and outfield \$4500		0.00	0.00T
Increase outfield fence height to 10ft. \$4000		0.00	0.00T

Subtotal	\$29,890.00
Sales Tax (6.5%)	\$0.00
Total	\$29,890.00

Signature _____



2120 N. Orange Blossom Trail | Orlando FL 32804
 (888) 44-MOSSY | Fax: (888) 864-2785
 www.mossyoakfences.com

FENCE PROPOSAL

PURCHASER INFORMATION			
NAME	City of Fruitland Park	HOME PHONE	
STREET	506 W Berkman St	WORK PHONE	352.360.6734
CITY	Fruitland Park, FL 34731	FAX	
JOB NAME	Shiloh Soccer Field	CELL	35.516.9149
CONTACT	Michelle Yoder	EMAIL	myoder@fruitlandpark.org

JOB SPECIFICATION			
	FOOTAGE	TYPE OF FENCE (LIST EACH)	HEIGHT
A	514	Black Chain Link Fence w/ Sch 40	6
		Posts and Framing	
B	564	Black Chain Link Fence w/ Sch 40	4
		Posts and Framing	
C			
D			
GATES		TYPE OF GATE	
QTY	SIZE		
OBSTRUCTIONS	site to be prepped		
REMOVAL BY	others		

JOB DIMENSIONS
<p>**MOSSY OAK FENCE TO FURNISH AND INSTALL ALL WORK LISTED**</p> <p>**FENCE SPECS** HEIGHT: 4'- 6' RAIL: 1 5/8" OD SCH 40 LINE POSTS: 2" OD SCH 40 TERMINAL POSTS: 2.5" OD SCH 40 FABRIC: 2X6 (9CORE) BLACK VINYL CTD. CONTINUOUS BTM TENSION WIRE MID RAIL BRACING AND TRUSS ROD (WHERE REQ.) AT ALL TERMINAL POSTS.</p> <p>**FENCE REMOVAL (IF REQUIRED) NOT INCLUDED IN QUOTE**</p> <p>**SITE CLEARING TO BE BY OTHERS**</p> <p>ALL DIMENSIONS AND SPECIFICATIONS ARE APPROXIMATE</p>

JOB SPECIFICATION				
	A	B	C	D
PRICE				
TAX	-0-			
TOTAL	\$17,800			
DEPOSIT	+Permit			
BALANCE				
TERMS: BALANCE DUE ON COMPLETION				
ESTIMATOR	DATE			
Matt Suplick	Feb 21, 2018			
ACCEPTED BY PURCHASER	DATE			

SPECIAL INSTRUCTIONS
<p>Purchaser agrees that final price will be determined by total footage installed, and may be different than estimated. Purchaser also agrees that all products delivered and installed remain the property of Mossy Oak Fence until full payment is made.</p>

SUBJECT TO CONDITIONS ON BACK

FW: ballfields

Ty Jones <ty@deansservices.com>

Mon 2/12/2018, 5:50 PM

To:Michelle Yoder <Michelle_Yoder@live.com>;

From: Ty Jones <ty@deansservices.com>**Date:** Monday, February 12, 2018 at 1:13 PM**To:** <michelle_yoder@live.com>**Cc:** "Tim.yoder@deansservices.com" <tim.yoder@deansservices.com>, Trent Jones <Trent@deansservices.com>**Subject:** ballfields

Michelle,

Regarding your new soccer fields:

We charge \$8.50 per 1,000 sq ft of turf per application. With 115,200 sq ft of turf that makes each application \$979.20 and we perform no less than 6 applications per year.

These applications include fertilization, weed, insect and fungus control. We also make 6 visits to the location to inspect and treat if necessary in between the standard 6 applications, and these are included in the original price.

Since my siblings and I grew up and still live in Fruitland Park, we would like to support it further. Last year we sponsored 2 events for a combined total of \$950.00

If you decide to use our services on the new soccer fields, we will commit an extra \$200 per month (\$2400 per year) to sponsoring more teams or events or entertain any other ideas you may have.

Please call me if this is of interest.

Best Regards,



Ty Jones
President



(352) 787-0711

Fax: (352) 787-9161

ty@deansservices.com

www.deansservices.com



1135 East North Blvd Leesburg
Branch Address

1-800-81-HERON • MyHeronHome.com • FAX: 888-756-5999

Lawn, Shrub, Palm, and Mosquito Service Agreement

Fruitland Park (Michelle Yoder)

Name: 200 Shiloh St
Service Address: Fruitland Park FL 34731
City State Zip Grid

Billing Address
City State Zip
How did you hear about us?
Gate Code Neighborhood

Home Phone Work Phone
E-Mail address Acct. #

PLATINUM LAWN CARE PROGRAM

Initials Starting Mo/Yr Initial Service EVERY OTHER MONTH SERVICE
2/18 \$1600 \$1052-
Lawn Size: 96,000 sq.ft.
 St. Augustine
 Bermuda Zoysia

Our initial service includes a complete granular and liquid fertilization, as well as a treatment for lawn damaging insects, fire ants, fleas, ticks, color, growth, fungus and all weeds. Our bi-monthly scheduled service provides fertilization and treatment for lawn damaging insects, color, growth, fungus and weeds. Any additional treatments between regularly scheduled service will be performed free of charge. Note: There is no selective control for wild Bermuda, torpedo grass, nimblewill or Alexander grass and they are not included in our weed control program; there is also no control for Nematodes. Platinum program includes crabgrass control and a Sod Replacement Guarantee against insect damage.

Notes:

SHRUB CARE PROGRAM

Initials Starting Mo/Yr Initial Service EVERY OTHER MONTH SERVICE
Shrub Size: sq.ft.

Our initial service includes a complete granular fertilization and treatment for shrub damaging insects, fungus and diseases. Our bi-monthly scheduled service provides treatment for shrub damaging insects, fungus and diseases. Spring and Fall applications will include a nutritional feeding. Any additional treatments between regular scheduled services will be performed free of charge. This shrub program includes a shrub replacement guarantee against shrub damaging insects. Note: The service provided under this Program does not include shrubs in pool areas, annuals, roses, potted plants, or shrubs that are 15 ft. or higher.

Notes:

PALM TREE CARE PROGRAM

Initials Starting Mo/Yr Initial Service Quarterly Service

Our quarterly service includes granular fertilization and a treatment to the crown of specified palms for the prevention of palm weevils and bud rot. Palms over 20 feet high to the crown will not be included. Note: Heron will not be responsible for the death of any palms.

Palm Type(s) and Quantity:

MOSQUITO CONTROL PROGRAM

Initials Starting Mo/Yr Service Months Initial Service Recurring Services
Total Service Area Size: sq.ft.

HERON's Mosquito Control Program controls mosquito populations by treating breeding sites and resting areas at the Property on a monthly basis from April through October. Treatments will be applied to all turf areas, plant material, shrub beds and natural areas for the control of adult mosquitoes. HERON will also perform a monthly inspection of the Property for breeding sites, such as bird baths, ditches and any other areas of standing water. If mosquito larva is found, a larvacide will be applied to control mosquitoes at this stage of their life cycle.

Notes:

PAYMENT INFORMATION

PAYMENT TODAY

\$ Amount Check #
Credit Card # CVV Code Exp. Date

Notice to Customer: If this is a home solicitation sale and Customer does not want the goods or services, Customer may cancel this Contract by giving written notice of cancellation to HERON before midnight of the third business day after the day Customer signed this Agreement.

AUTO PAY

Authorization for Automatic Credit/Debit Card and ACH Withdrawals: By executing this Authorization below, Customer authorizes HERON to make withdrawals from the credit/debit card or bank account specified below before the scheduled services are rendered under this Agreement.

NAME ON CREDIT/DEBIT CARD CVV CODE CREDIT/DEBIT CARD # EXPIRATION DATE

ACH Initials Financial Institution Name Transit/Routing Number (please attach voided check) Account Number

SERVICE AGREEMENT AUTHORIZATION

Customer's Signature Date David Pechnik 2/20/18
Heron Representative (print name) Date

NOTES/CUSTOMER'S MAIN CONCERNS:



Michael Corkins

Ocala, Florida 34471
USA

(352) 291-7630

Customer Information

Bill To:

Public Works

202 W Berkman St
Fruitland Park, FL 34731
USA

(352) 308-5579

Service Location:

810 W Berckman St.
Fruitland Park, FL 34731
USA

Detail of Charges

Service Location	Line Item Description	Round #	Round Description*	Total Price
Veterans Ball Field	Lawn Service	2	Feb. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	3	Mar. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	4	Apr. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	5	May granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	6	Jun. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	7	Jul. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	8	Aug. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	9	Sept. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	10	Oct. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Lawn Service	11	Nov. granular and/or liquid fertilizer, broadleaf weed control, turf damaging insect control	\$510.00
Veterans Ball Field	Fire Ant Control	4		\$1,460.00
Subtotal				\$6,560.00
Total Sales Tax Amount				\$0.00
Grand Total				\$6,560.00

MiCo CUSTOMS, INC. 4451 NE 83RD ROAD WILDWOOD, FL 34785	
352.748.8011	Info@micocustoms.com

ESTIMATE

Date	Estimate #
3/2/2018	11239

Name / Address
FRUITLAND PARK SOCCER FIELDS DALE BOGLE

Job Address
FRUITLAND PARK SOCCER FIELDS

Rep	JOB NAME / #
BDS	FP SOCCOR SOD

Description	Qty	Rate	Total
46800 SQFT @.209 A SQFT **Be cautious using a lesser sqft amount. It may not adequately control the erosion.	46,800	0.209	9,781.20
		Subtotal	\$9,781.20
		Sales Tax (7.0%)	\$0.00
		Total	\$9,781.20

ESTIMATE IS GOOD
FOR 30 DAYS

Signature _____

North Lake Sod LLC

Estimate 1012

okrsto@gmail.com

ADDRESS

Dale Bogle
City of Fruitland Park
507 West Berckman St.
Fruitland Park, Fl 34731

DATE 03/07/2018	TOTAL \$10,086.56	
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ACTIVITY	QTY	RATE	AMOUNT
Rolls Installed Bahia Dixie/Shiloh ball fields	45,848	0.22	10,086.56

In the event that at the end of the 153 rolls needed for the sq footage above does not complete the job a new estimate will follow. I am confident that i was clear on what you were looking .

TOTAL	\$10,086.56
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Many thanks
Kristi

THANK YOU.

Accepted By

Accepted Date



Cottom's A-1 Sod & Total Lawn Care
4250 Marion County Road
Weirsdale, Fl. 32195

3/6/2018
Fruitland Park
Dale
Retention Ponds

36800 sf Argentine Bahia Sod installed and rolled on your grade and
forklift accessible. \$11408.00

Thank You,
Glenn H. Cottom



**AGENDA ITEM
NUMBER
4b**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Shiloh Street and Cutoff Road Proposed Improvements Discussion			
For the Meeting of:	March 8, 2018			
Submitted by:	City Manager/Public Works Director			
Date Submitted:	February 27, 2018			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	Discussion on proposed improvements to Shiloh Street and Cutoff Road to facilitate transfer of said Lake County roads to the City of Fruitland Park.			
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor

From: Dale Bogle
To: [Esther Coulson](#)
Subject: FW: Roads -- Shiloh St & Cutoff Rd
Date: Tuesday, February 27, 2018 11:19:22 AM

Here you go!

Dale Bogle
Public Works Director
dboglefruitlandpark@comcast.com
352-360-6795 (office)
352-308-5579 (cell)

506 W. Berckman St.
City of Fruitland Park, FL 34731

From: Koontz, Lori [<mailto:LKoontz@lakecountyfl.gov>]
Sent: Monday, February 26, 2018 11:28 AM
To: Dale Bogle
Subject: RE: Roads -- Shiloh St & Cutoff Rd

Hi Dale,

Below is a summary of what my folks recollect as being discussed regarding the proposed improvements to Shiloh Street and Cutoff Road in order to facilitate a transfer of these roads to the City of Fruitland Park. Please let me know if you have a different recollection.

Shiloh Street will be resurfaced using 1" of S-III asphalt, all tie-in joints at intersecting streets and driveways will be milled or built up to a grade that will achieve a smooth transition. There is a rough area of roadway, near the cemetery, that will be leveled and any broken edges repaired prior to the overlay. Tree trimming and any high or low shoulders along the edge of roadway will be addressed as necessary.

Cutoff Road will be resurfaced using 1" of S-III asphalt, all tie-in joints at intersecting streets and driveways will be milled or built up to a grade that will achieve a smooth transition. The 150' +/- section of roadway with deteriorating asphalt will be leveled and any broken edges repaired prior to overlay. Additionally, the sections of road that are "lifted" from the tree roots will be cut approximately 6" below grade, and the repair of these areas will utilize 6" of asphalt for the base material, placed in 2" lifts, and finished flush with existing road surface prior to overlay. Tree trimming and any high or low shoulders along the edge of roadway will be addressed as necessary.

We do not have the improvements programmed for funding. If the City is interested in a transfer agreement for either road, or both roads, please let me know and I will draft the document for review by our attorneys.

Thank you,
Lori

LORI L. KOONTZ
Road Operations Division Manager

PUBLIC WORKS DEPARTMENT
Road Operations Division

A Post Office Box 7800, Tavares, FL 32778
P 352-343-6439 | **F** 352-742-3888
E lkoontz@lakecountyfl.gov | **W** www.lakecountyfl.gov

***NOTE:** Florida has a very broad public records law.
Your email communications may be subject to public disclosure.*

From: Dale Bogle [mailto:dboglefruitlandpark@comcast.net]
Sent: Thursday, February 22, 2018 12:49 PM
To: Koontz, Lori <LKoontz@lakecountyfl.gov>
Subject: Roads

Hi Lori; Thanks for sending out your Crew to see me (I think) I thought the ideas would work out ok. I talked to my City Manager and he asked if possible to send me some sort of an outline on what the County's plan was for Shiloh and Cutoff. Please call me if you need any more questions.
Thanks Dale.

Dale Bogle
Public Works Director
dboglefruitlandpark@comcast.com
352-360-6795 (office)
352-308-5579 (cell)

506 W. Berckman St.
City of Fruitland Park, FL 34731



**AGENDA ITEM
NUMBER**

4c

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2018-014 - Budget Amendment BT2018-11, Hook up lights Vets Park and separate out Fire Assessment for Village		
For the Meeting of:	March 8, 2018		
Submitted by:	City Treasurer		
Date Submitted:	February 28, 2018		
Are Funds Required:		X	Yes
			No
Account Number:	See Attached		
Amount Required:	See Attached		
Balance Remaining:	See Attached		
Attachments:	Yes		
Description of Item:	Budget Amendment BT2018-11 moves \$5,000 from library books to parks and recreations for hooking up lights in Veterans Park. The Fruitland Park Library Director offered the \$5,000 from her budget. This amendment also moves part of fire assessment revenue budget to a separate Fire Assessment Village line item. It was unknown at the time the budget was adopted if Lake County would identify fire assessment payments for Fruitland Park and The Villages separately. They do report it separately and this will separate them in the revenue budget.		
Action to be Taken:	Adopt Resolution 2018-014		
Staff's Recommendation:	Approve Budget Amendment BT2018-11		
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

RESOLUTION 2018-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE 2017/2018 FISCAL YEAR BUDGET PURSUANT TO SEC. 6.07 OF THE CITY CHARTER; TO INCREASE OR DECREASE BUDGETED ITEMS PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2017-2018 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2017-2018 budget of the City of Fruitland Park was adopted on September 28, 2017; and

WHEREAS, the realities of the 2017-2018 fiscal year have not matched exactly adopted budget; and;

WHEREAS, lights were added to Veterans Park and;

WHEREAS, Fire Assessment for Fruitland Park and the Villages are reported separately;

WHEREAS, it is necessary to revise the budget to include lights and separate Fire Assessment revenue.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. The budget adopted on September 28, 2017; is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 8th day of March, 2018, by the City Commission of the City of Fruitland Park, Florida.

City of Fruitland Park
Chris Cheshire, Mayor

Attest:

Esther B. Coulson

City Clerk

Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Approved as to form and legality:

Anita Geraci-Carver
City Attorney

CITY OF FRUITLAND PARK

Interfund Budget Amendment: #

BT2018-011

To: CITY MANAGER

Date: 27-Feb-2018

Prepared by: Finance Director
Department Head

Approved: _____
City Manager

REVENUES:

Object name & # Fire Assessment Fruitland Park 01001-34222 Amount: 202,143 Inc/Dec

Object name & # Fire Assessment Villages 01001-34223 Amount: 202,143 Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

EXPENDITURES:

Object name & # Parks & Recs Supplies 01573-30520 Amount: 5,000 Inc/Dec

Object name & # Library Books (Opening Day Collection) 01571-60660 Amount: 5,000 Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Object name & # _____ Amount: _____ Inc/Dec

Explanation: To separate the Village Fire Assessment income from Fruitland Park Fire Assessment
income.

To provide electricity to (hook up) lights at Vets Park

Approved by Commission: 3/8/2018
Date

City Clerk

City Finance Director

Mayor

FOR 2018 03

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33776 LAKE COUNTY LIBRARY GRANT	-793,139	.00	-793,139.00	.00	.00	-793,139.00	.0%
33820 COUNTY BUSINESS TAX RECEIP	-5,483	.00	-5,483.00	-1,413.38	.00	-4,069.62	25.8%
33830 COUNTY ONE CENT GAS TAX	-36,753	.00	-36,753.00	-6,068.97	.00	-30,684.03	16.5%
TOTAL INTERGOVERN. REVENUE	-1,296,196	-2,511.00	-1,298,707.00	-114,623.98	.00	-1,184,083.02	8.8%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTE	-6,080	.00	-6,080.00	.00	.00	-6,080.00	.0%
34120 ZONING FEES	-13,000	.00	-13,000.00	-2,575.00	.00	-10,425.00	19.8%
34122 ANNEXATION FEES	-267	.00	-267.00	.00	.00	-267.00	.0%
34125 COMPREHENSIVE PLAN	-367	.00	-367.00	.00	.00	-367.00	.0%
34127 PUD REVIEW	0	.00	.00	-300.00	.00	300.00	100.0%
34130 LAND DEVPMT PROCEDURE	0	.00	.00	-1,250.00	.00	1,250.00	100.0%
34131 SITE (PROPERTY) PLAN FEE	-1,280	.00	-1,280.00	.00	.00	-1,280.00	.0%
34132 PLAN (STRUCTURE) REVIEW FE	-8,163	.00	-8,163.00	-1,100.00	.00	-7,063.00	13.5%
34140 CERTIFICATION AND COPYING	-1,743	.00	-1,743.00	-359.15	.00	-1,383.85	20.6%
34220 FIRE INSPECTION FEES	-8,241	.00	-8,241.00	-8,022.18	.00	-218.82	97.3%
34222 FIRE ASSESSMENT FP	-606,900	.00	-606,900.00	-284,543.73	.00	-322,356.27	46.9%
34223 FIRE ASSESSMENT VILLAGE	702,143	.00	702,143.00	-194,131.49	.00	194,131.49	100.0%
34335 OTHER REVENUES	-18,644	.00	-18,644.00	-8,150.00	.00	-10,494.00	43.7%
34340 SOLID WASTE COLLECTION	-216,000	.00	-216,000.00	-52,587.75	.00	-163,412.25	24.3%
34341 SOLID WASTE DISPOSAL	-192,000	.00	-192,000.00	-48,306.77	.00	-143,693.23	25.2%
34342 YARDWASTE COLLECTION	-31,200	.00	-31,200.00	-8,028.31	.00	-23,171.69	25.7%
34343 YARDWASTE DISPOSAL	-11,400	.00	-11,400.00	-2,955.50	.00	-8,444.50	25.9%
34344 RECYCLE	-42,000	.00	-42,000.00	-10,719.15	.00	-31,280.85	25.5%
34345 ADMIN FEE-GARBAGE BILLING	-55,200	.00	-55,200.00	-14,416.91	.00	-40,783.09	26.1%
34346 ADM. FEE-IMPACT FEE	-3,440	.00	-3,440.00	-1,300.00	.00	-2,140.00	37.8%
34391 STORMWATER FEE	-45,600	.00	-45,600.00	-11,874.00	.00	-33,726.00	26.0%
34393 REG ABANDONED PROPERTY	-5,841	.00	-5,841.00	-250.00	.00	-5,591.00	4.3%
34712 LIBRARY FEE OUT/COUNTY	-125	.00	-125.00	-50.00	.00	-75.00	40.0%
34715 HOME TOWN CHRISTMAS PROCEE	0	.00	.00	-20.00	.00	20.00	100.0%
34717 FP DAY PROCEEDS	-1,828	.00	-1,828.00	-40.00	.00	-1,788.00	2.2%
34719 CONCESSIONS	-2,326	.00	-2,326.00	-50	.00	-2,325.50	.0%
34720 POOL FEES	-8,929	.00	-8,929.00	-57.00	.00	-8,872.00	.6%
34721 RECREATION FEES	-5	.00	-5.00	.00	.00	-5.00	.0%
34725 POOL SWIM PROG/LESSONS	-4,847	.00	-4,847.00	-10.00	.00	-4,837.00	.2%
34755 RENT RECREATION FACILITY	-1,099	.00	-1,099.00	-340.00	.00	-759.00	30.9%
34900 LIEN SEARCH FEE	-3,536	.00	-3,536.00	-1,010.00	.00	-2,526.00	28.6%
TOTAL CHARGES FOR SERVICES	-1,290,061	.00	-1,290,061.00	-652,397.44	.00	-637,663.56	50.6%
35 FINES & FORFEITURES							



**AGENDA ITEM
NUMBER**
4d

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	January 2018 Financial Report		
For the Meeting of:	March 8, 2018		
Submitted by:	City Treasurer		
Date Submitted:	February 27, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: The January 2018 financial report shows revenues and expenses for all funds through January 31, 2018. The budget memorandum reflects the revenues and expenses for the general and utility funds minus restricted revenue and expenses to reflect a more accurate financial picture. The balance of the restricted funds as of January 31, 2018 are also included in the budget memo.			
Action to be Taken: Review and approve January 2018 Financial Report			
Staff's Recommendation: Approve the January 2018 Financial Report			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor



**CITY OF FRUITLAND PARK
MEMORANDUM**

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Racine, Finance Director *JRR*
 Date: February 27, 2018
 Subject: Year-To-Date Budget Report
 For the period ending January 31, 2018

Attached is the January **Budget Report**, reflecting revenues and expenses through Jan. 31, 2018. At the end of January, 33% of the fiscal year has lapsed. During the month of January 332 invoices were processed totaling \$378,948. This included 4 months of payments for Village Fire for \$100,028 and 2 lawsuit settlements for \$30,000.

Revenue & Expense Summaries of the General Fund are as follows:

	Revenue	% Collected	Expenditures	% Expensed
General Fund	\$ 3,397,223	44%	\$ 2,139,778	28%
Restricted Funds	\$ (231,767)	-3%	\$ (328,603)	-4%
Grand Total	\$ 3,165,456	41%	\$ 1,811,175	24%
General Fund		Rev vs Exp	\$ 1,354,280	

Revenue & Expense Summaries of the Utility Fund are as follows:

	Revenue	% Collected	Expenditures	% Expensed
Utility Fund	\$ 562,440	15%	\$ 1,551,455	42%
Restricted Funds	\$ (273,209)	-7%	\$ (1,224,457)	-33%
Grand Total	\$ 289,231	8%	\$ 326,998	9%
Utility Fund		Rev vs Exp	\$ (37,768)	

Revenue & Expense Summaries of the City's various funds are as follows:

	Revenue	% Collected	Expenditures	% Expensed
General Fund	\$ 3,397,223	44%	\$ 2,139,778	28%
Redevelopment	\$ 237,836	58%	\$ 16,725	4%
Capital Projects	\$ 88,840	14%	\$ 84,304	13%
Utility Fund	\$ 562,440	15%	\$ 1,551,455	42%
Recreation Fund	\$ 12,973	16%	\$ 10,244	12%
Grand Total	\$ 4,299,312		\$ 3,802,507	

A simplified analysis of the General Fund revenues versus expenses (minus restricted revenues and expenses) indicates an increase of approximately \$1,354,280 in unrestricted reserves at this point in time.

A simplified analysis of the Utility Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately (-\$37,768) retained earnings.

Balance of Restricted Funds at the end of **January**:

General Fund

Public Safety Capital Improvement	\$2,506,548
Storm water	\$306,129
Building	\$1,989,844
Police Forfeiture	\$ 3,373
Cemetery	\$ 84,989
Police Education	\$ -4,814
Fire Fee Refunds	\$ 70,510
<u>Police Donations</u>	<u>\$ 2,281</u>
Total Restricted	\$4,958,860

Utility Fund

Sewer Line Construction	\$ 592,832
Sewer Impact	\$ 0
<u>Water Impact</u>	<u>\$562,468</u>
Total Restricted	\$1,155,300

Other Funds

Redevelopment	\$347,607
Infrastructure/Sales Surtax	\$599,925
Recreation	\$ 2,903

Please see the attached YTD Budget Expense Report Summary for Expenses by Department and the January Year to Date Budget Reports for the details.

We have \$6.4 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of September 2017. The funds also includes the Sewer Construction Loan received in January 2016. Please see the Investments attachment for details.

We have \$10.780 million in various accounts (USB Bank, SBOA Investments, Certificate of Deposits and Edward Jones). Please see the Summary of Cash Accounts by Funds attachment for details.

Please see me if you have any questions or comments regarding this report.

Attachments:

- Budget Summary – GF & Utility
- SBOA Investments Summary
- Cash Summary
- Year to Date Budget – January 2018

CITY OF FRUITLAND PARK
JANUARY 2018
YTD BUDGET REPORT SUMMARY - EXPENSES

JANUARY
33.0%

		Original	Tranfrs/	Revised	YTD	YTD	Available	%	%	Expend	Used	
		Budget	Adjstmnts	Budget	Expended	Encumb	Budget	Expended	Used	-Over	-Over	Expended
GENERAL FUND												
01511	LEGISLATIVE	66,639		66,639	15,798		50,841	23.7%	23.7%	9.3%	9.3%	Under
01512	EXECUTIVE	358,040		358,040	105,774		252,266	29.5%	29.5%	3.5%	3.5%	Under
01513	FINANCE	304,988		304,988	75,435		229,553	24.7%	24.7%	8.3%	8.3%	Under
01514	LEGAL COUNSEL	82,400		82,400	22,676		59,724	27.5%	27.5%	5.5%	5.5%	Under
01519	OTHER GEN GOVT SERVICES	323,287		323,287	155,768	26,667	140,852	48.2%	56.4%	-15.2%	-23.4%	OVER
01521	LAW ENFORCEMENT	1,895,438		1,895,438	623,147	63,358	1,208,933	32.9%	36.2%	0.1%	-3.2%	Under
01522	FIRE CONTROL	637,015	2,511	639,526	206,875	10,417	422,234	32.3%	34.0%	0.7%	-1.0%	Under
01524	BUILDING & ZONING	724,570		724,570	221,880	0	502,690	30.6%	30.6%	2.4%	2.4%	Under
01534	SOLID WASTE	492,600		492,600	122,286		370,314	24.8%	24.8%	8.2%	8.2%	Under
01538	STORMWATER MANAGEMENT	122,475		122,475			122,475	0.0%	0.0%	33.0%	33.0%	Under
01541	ROAD & STREET	397,769		397,769	369,233		28,536	92.8%	92.8%	-59.8%	-59.8%	OVER
01571	LIBRARY	1,551,383		1,551,383	112,650	7,327	1,431,406	7.3%	7.7%	25.7%	25.3%	Under
01572	MUNICIPAL POOL	104,417		104,417	9,920		94,497	9.5%	9.5%	23.5%	23.5%	Under
01573	PARKS/RECREATION MAINT	233,942		233,942	45,884	79,510	108,549	19.6%	53.6%	13.4%	-20.6%	Under
01574	RECREATION	186,728		186,728	52,453		134,275	28.1%	28.1%	4.9%	4.9%	Under
01581	TRANSFER TO RESERVE	153,639		153,639			153,639	0.0%	0.0%	33.0%	33.0%	Under
FUND 001	TOTAL GENERAL FUND	7,635,330	2,511	7,637,841	2,139,778	187,279	5,310,783	28.0%	30.5%	5.0%	2.5%	Under
UTILITY FUND												
40533	WATER	1,002,365		1,002,365	232,241	18,468	751,656	23.2%	25.0%	9.8%	8.0%	Under
40535	SEWER	2,656,066		2,656,066	74,757	23,349	2,557,960	2.8%	3.7%	30.2%	29.3%	Under
40581	INTERFUND TRANSFERS TO GF	60,000		60,000	20,000		40,000	33.3%	33.3%	-0.3%	-0.3%	Under
FUND 400	TOTAL UTILITY FUND	3,718,431	0	3,718,431	326,998	41,817	3,349,616	8.8%	9.9%	24.2%	23.1%	Under

IRMA 300K

Florida State Board of Administration Investments

AS OF: January 31, 2017

<u>31-Dec-17</u>		Previous Balance	Deposits	Withdrawal	Audit Entry	SBA		Ending Balance
						Interest	Due T/F	
General Fund-01000								
15100	Unrestricted	-580,126.62				4,611.33	-271,009.46	-846,524.75
	Restricted							
15140	Cemetery	83,280.40						83,280.40
15122	Building Dept	1,054,274.31						1,054,274.31
15117	Police Impact	954,567.23						954,567.23
15118	Fire Impact	1,598,406.23						1,598,406.23
15110	Police Education (2nd \$)	0.00						0.00
15111	Police Drug Forfeiture	3,373.38						3,373.38
15113	Police Automation	0.00						0.00
15119	Police Donation	1,025.85						1,025.85
15125	Stormwater	290,258.84						290,258.84
Redevelopment Trust Fund-20000								
15100	Redevelopment	248,207.70				336.24	-187.26	248,356.68
	Unrestricted	0.00						0.00
General CIP/Infrastructure- 30000								
15112	Infrastructure	486,807.42				659.46	12,457.31	499,924.19
	Unrestricted	0.00						0.00
Utility Fund - 40000								
15100	Unrestricted	-89,846.57		250,000.00		712.08	253,951.64	-85,182.85
	Restricted							
15107	SRF Debt Service	68,834.23						68,834.23
15115	Sewer Impact	0.00						0.00
15116	Water Impact	546,668.88						546,668.88
15135	Sewer Lines Construction Loan	1,565,168.82	250,000.00			2,120.27		1,817,289.09
Fire Pension - 60000								
15103	Restricted	172,830.03				234.13	-91.73	172,972.43
Recreation Fund - 62000								
15104	Unrestricted	-345.53				-0.48	4,879.50	4,533.49
		0.00						0.00
Total Funds		6,403,384.60				8,673.03		6,412,057.63
Statement								
Account 151321		6,403,384.60				8,673.03		6,412,057.63
Unrealized Gain								
Total Statements		6,403,384.60					0.00	6,412,057.63

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Jan-2018

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 3,138,661	\$ 3,349,629	\$ -	\$ 200,000	Citizens	\$ 6,688,291	\$ 6,761,141 GF
Police/Fire Fee		\$ 70,510				\$ 70,510	
Payroll		\$ 2,340				\$ 2,340	
Redevelopment	\$ 248,357			\$ 100,000	Citizens	\$ 348,357	\$ 348,357 Redevp
Capital Projects	\$ 499,924			\$ 100,000	Citizens	\$ 599,924	\$ 599,924 CIP
Utility Fund	\$ 2,347,609					\$ 2,347,609	\$ 2,497,090 Utility
						\$ -	
Utility Deposit		\$ 149,480				\$ 149,480	
Municipal FF	\$ 172,972				\$ 396,409	\$ 569,381	\$ 569,381 FF Pension
Recreation	\$ 4,533					\$ 4,533	\$ 4,533 Rec
Total Funds	\$ 6,412,058	\$ 3,571,960	\$ -	\$ 400,000		\$ 10,780,427	\$ 10,780,427

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01001 GENERAL FUND REVENUES	-----						
31 TAXES							

31110 AD VALOREM TAXES	-1,864,073	.00	-1,864,073.00	-1,668,790.91	.00	-195,282.09	89.5%
31120 DELINQUENT AD VALOREM TAX	-838	.00	-838.00	-188.25	.00	-649.75	22.5%
31230 LOCAL OPTION FUEL TAX	-90,050	.00	-90,050.00	-21,934.07	.00	-68,115.93	24.4%
31251 FIRE INS PREM TAX PENSION	-16,900	.00	-16,900.00	.00	.00	-16,900.00	.0%
31310 ELECTRIC FRANCHISE FEE	-410,169	.00	-410,169.00	-131,617.71	.00	-278,551.29	32.1%
31340 GAS FRANCHISE FEE	-19,368	.00	-19,368.00	-4,028.63	.00	-15,339.37	20.8%
31390 GARBAGE FRANCHISE FEE	-72,000	.00	-72,000.00	-29,322.98	.00	-42,677.02	40.7%
31410 ELECTRIC UTILITY TAX	-482,832	.00	-482,832.00	-137,673.99	.00	-345,158.01	28.5%
31421 COMMUNICATIONS SERVICE TAX	-210,238	.00	-210,238.00	-45,312.76	.00	-164,925.24	21.6%
31430 WATER UTILITY TAX	-61,440	.00	-61,440.00	-19,889.98	.00	-41,550.02	32.4%
31440 GAS UTILITY TAX	-20,149	.00	-20,149.00	-4,481.72	.00	-15,667.28	22.2%
31480 PROPANE UTILITY TAX	0	.00	.00	-172.85	.00	172.85	100.0%
TOTAL TAXES	-3,248,057	.00	-3,248,057.00	-2,063,413.85	.00	-1,184,643.15	63.5%
32 LICENSES & PERMITS							

32100 CITY BUSINESS RECEIPT TAX	-23,157	.00	-23,157.00	-22,033.67	.00	-1,123.33	95.1%
32110 DEL CITY OCCUPATIONAL LIC	-41	.00	-41.00	-31.32	.00	-9.68	76.4%
32200 BUILDING PERMIT A	-639,000	.00	-639,000.00	-165,844.72	.00	-473,155.28	26.0%
32201 BUILDING PERMIT B	-11,669	.00	-11,669.00	-1,605.00	.00	-10,064.00	13.8%
32902 CEMETERY PERMITS	-220	.00	-220.00	-20.00	.00	-200.00	9.1%
TOTAL LICENSES & PERMITS	-674,087	.00	-674,087.00	-189,534.71	.00	-484,552.29	28.1%
33 INTERGOVERN. REVENUE							

33439 GRANT-FLORIDA FOREST SERVI	0	-2,511.00	-2,511.00	-2,511.00	.00	.00	100.0%
33512 STATE REVENUE SHARING	-124,585	.00	-124,585.00	-39,459.41	.00	-85,125.59	31.7%
33514 MOBILE HOME LICENSES	-11,617	.00	-11,617.00	-10,104.28	.00	-1,512.72	87.0%
33515 ALCOHOLIC BEV LICENSE	-1,863	.00	-1,863.00	-1,950.77	.00	87.77	104.7%
33518 LOCAL GOVT 1/2C SALES TAX	-250,633	.00	-250,633.00	-64,321.52	.00	-186,311.48	25.7%
33770 COUNTY LIBRARY APPROPRIAT	-72,123	.00	-72,123.00	-30,046.65	.00	-42,076.35	41.7%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33776 LAKE COUNTY LIBRARY GRANT	-793,139	.00	-793,139.00	.00	.00	-793,139.00	.0%
33820 COUNTY BUSINESS TAX RECEIP	-5,483	.00	-5,483.00	-1,507.92	.00	-3,975.08	27.5%
33830 COUNTY ONE CENT GAS TAX	-36,753	.00	-36,753.00	-9,305.72	.00	-27,447.28	25.3%
TOTAL INTERGOVERN. REVENUE	-1,296,196	-2,511.00	-1,298,707.00	-159,207.27	.00	-1,139,499.73	12.3%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTEN	-6,080	.00	-6,080.00	.00	.00	-6,080.00	.0%
34120 ZONING FEES	-13,000	.00	-13,000.00	-2,975.00	.00	-10,025.00	22.9%
34122 ANNEXATION FEES	-267	.00	-267.00	.00	.00	-267.00	.0%
34125 COMPREHENSIVE PLAN	-367	.00	-367.00	.00	.00	-367.00	.0%
34127 PUD REVIEW	0	.00	.00	-300.00	.00	300.00	100.0%
34130 LAND DEVPMT PROCEDURE	0	.00	.00	-1,250.00	.00	1,250.00	100.0%
34131 SITE (PROPERTY) PLAN FEE	-1,280	.00	-1,280.00	.00	.00	-1,280.00	.0%
34132 PLAN (STRUCTURE) REVIEW FE	-8,163	.00	-8,163.00	-1,200.00	.00	-6,963.00	14.7%
34140 CERTIFICATION AND COPYING	-1,743	.00	-1,743.00	-574.85	.00	-1,168.15	33.0%
34220 FIRE INSPECTION FEES	-8,241	.00	-8,241.00	-8,044.86	.00	-196.14	97.6%
34222 FIRE ASSESSMENT FP	-606,900	.00	-606,900.00	-343,957.25	.00	-262,942.75	56.7%
34223 FIRE ASSESSMENT VILLAGE	0	.00	.00	-203,214.24	.00	203,214.24	100.0%
34335 OTHER REVENUES	-18,644	.00	-18,644.00	-10,225.00	.00	-8,419.00	54.8%
34340 SOLID WASTE COLLECTION	-216,000	.00	-216,000.00	-70,796.38	.00	-145,203.62	32.8%
34341 SOLID WASTE DISPOSAL	-192,000	.00	-192,000.00	-64,759.88	.00	-127,240.12	33.7%
34342 YARDWASTE COLLECTION	-31,200	.00	-31,200.00	-10,781.21	.00	-20,418.79	34.6%
34343 YARDWASTE DISPOSAL	-11,400	.00	-11,400.00	-3,952.48	.00	-7,447.52	34.7%
34344 RECYCLE	-42,000	.00	-42,000.00	-14,409.43	.00	-27,590.57	34.3%
34345 ADMIN FEE-GARBAGE BILLING	-55,200	.00	-55,200.00	-19,285.02	.00	-35,914.98	34.9%
34346 ADM. FEE-IMPACT FEE	-3,440	.00	-3,440.00	-1,400.00	.00	-2,040.00	40.7%
34391 STORMWATER FEE	-45,600	.00	-45,600.00	-15,870.00	.00	-29,730.00	34.8%
34393 REG ABANDONED PROPERTY	-5,841	.00	-5,841.00	-1,500.00	.00	-4,341.00	25.7%
34712 LIBRARY FEE OUT/COUNTY	-125	.00	-125.00	-130.00	.00	5.00	104.0%
34715 HOME TOWN CHRISTMAS PROCEE	0	.00	.00	-20.00	.00	20.00	100.0%
34717 FP DAY PROCEEDS	-1,828	.00	-1,828.00	-140.00	.00	-1,688.00	7.7%
34719 CONCESSIONS	-2,326	.00	-2,326.00	-.50	.00	-2,325.50	.0%
34720 POOL FEES	-8,929	.00	-8,929.00	-53.33	.00	-8,875.67	.6%
34721 RECREATION FEES	-5	.00	-5.00	.00	.00	-5.00	.0%
34725 POOL SWIM PROG/LESSONS	-4,847	.00	-4,847.00	-10.00	.00	-4,837.00	.2%
34755 RENT RECREATION FACILITY	-1,099	.00	-1,099.00	-425.00	.00	-674.00	38.7%
34900 LIEN SEARCH FEE	-3,536	.00	-3,536.00	-1,290.00	.00	-2,246.00	36.5%
TOTAL CHARGES FOR SERVICES	-1,290,061	.00	-1,290,061.00	-776,564.43	.00	-513,496.57	60.2%

35 FINES & FORFEITURES

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
35110 TRAFFIC COURT FINES & FORF	-13,065	.00	-13,065.00	-2,636.75	.00	-10,428.25	20.2%
35130 POLICE EDUCATION FUND 2ND	-1,393	.00	-1,393.00	-322.32	.00	-1,070.68	23.1%
35200 LIBRARY FINES	-2,267	.00	-2,267.00	-767.02	.00	-1,499.98	33.8%
35900 FINES & FORFEITURES-COUNTY	-1,049	.00	-1,049.00	.00	.00	-1,049.00	.0%
TOTAL FINES & FORFEITURES	-17,774	.00	-17,774.00	-3,726.09	.00	-14,047.91	21.0%
36 MISC. REVENUE							
36120 INTEREST EARNED	-4,967	.00	-4,967.00	-18,934.96	.00	13,967.96	381.2%
36132 INTEREST ON AD VALOREM	-2,643	.00	-2,643.00	.00	.00	-2,643.00	.0%
36201 STATE LIBRARY ERATE REFUND	-10,691	.00	-10,691.00	.00	.00	-10,691.00	.0%
36322 POLICE IMPACT FEE	-102,828	.00	-102,828.00	-15,736.18	.00	-87,091.82	15.3%
36323 FIRE IMPACT FEE	-142,626	.00	-142,626.00	-25,438.72	.00	-117,187.28	17.8%
36410 CEMETERY LOT SALES	-17,615	.00	-17,615.00	-1,995.00	.00	-15,620.00	11.3%
36441 SALE OF SURPLUS EQUIPMENT	-1,575	.00	-1,575.00	-1,017.23	.00	-557.77	64.6%
36602 PD DONATIONS	0	.00	.00	-4,955.00	.00	4,955.00	100.0%
36605 LIBRARY GRANT STATE	-400,000	.00	-400,000.00	-100,000.00	.00	-300,000.00	25.0%
36942 RESTITUTION	-209	.00	-209.00	.00	.00	-209.00	.0%
36944 COST OF CONVICTION - PD	-4,195	.00	-4,195.00	-998.09	.00	-3,196.91	23.8%
36946 REIMBURSEMENT MISC B&Z	-34,177	.00	-34,177.00	.00	.00	-34,177.00	.0%
36947 REIMB PLANNING FEES	-6,335	.00	-6,335.00	.00	.00	-6,335.00	.0%
36948 REIMB ENGINEERING FEES	-53,417	.00	-53,417.00	.00	.00	-53,417.00	.0%
36990 MISC REVENUE	-3,690	.00	-3,690.00	-121.10	.00	-3,568.90	3.3%
36991 MISC REVENUE - PD	-1,131	.00	-1,131.00	-173.00	.00	-958.00	15.3%
36993 FUEL TAX REFUNDS	-3,342	.00	-3,342.00	-1,325.68	.00	-2,016.32	39.7%
TOTAL MISC. REVENUE	-789,441	.00	-789,441.00	-170,694.96	.00	-618,746.04	21.6%
38 NON REVENUES							
38006 XFER IN <i>Public Safety</i> WTR/SWR IMPACT FEE	-90,000	.00	-90,000.00	.00	.00	-90,000.00	.0%
38009 XFER IN STORMWATER FBAL	-100,000	.00	-100,000.00	.00	.00	-100,000.00	.0%
38150 XFER IN REDEVELOPMENT	-37,470	.00	-37,470.00	-9,367.75	.00	-28,102.25	25.0%
38200 XFER IN WATER DEPT	-60,000	.00	-60,000.00	-20,000.00	.00	-40,000.00	33.3%
38250 XFER IN RECREATION FUND	-32,245	.00	-32,245.00	-4,713.75	.00	-27,531.25	14.6%
TOTAL NON REVENUES	-319,715	.00	-319,715.00	-34,081.50	.00	-285,633.50	10.7%
TOTAL GENERAL FUND REVENUES	-7,635,331	-2,511.00	-7,637,842.00	-3,397,222.81	.00	-4,240,619.19	44.5%

PD Vehicle^s

Lib, Town Ctr
CM, CT

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01001 GENERAL FUND REVENUES	-----						
31 TAXES							

31110 AD VALOREM TAXES	-1,864,073	.00	-1,864,073.00	-1,668,790.91	.00	-195,282.09	89.5%
31120 DELINQUENT AD VALOREM TAX	-838	.00	-838.00	-188.25	.00	-649.75	22.5%
31230 LOCAL OPTION FUEL TAX	-90,050	.00	-90,050.00	-21,934.07	.00	-68,115.93	24.4%
31251 FIRE INS PREM TAX PENSION	-16,900	.00	-16,900.00	.00	.00	-16,900.00	.0%
31310 ELECTRIC FRANCHISE FEE	-410,169	.00	-410,169.00	-131,617.71	.00	-278,551.29	32.1%
31340 GAS FRANCHISE FEE	-19,368	.00	-19,368.00	-4,028.63	.00	-15,339.37	20.8%
31390 GARBAGE FRANCHISE FEE	-72,000	.00	-72,000.00	-29,322.98	.00	-42,677.02	40.7%
31410 ELECTRIC UTILITY TAX	-482,832	.00	-482,832.00	-137,673.99	.00	-345,158.01	28.5%
31421 COMMUNICATIONS SERVICE TAX	-210,238	.00	-210,238.00	-45,312.76	.00	-164,925.24	21.6%
31430 WATER UTILITY TAX	-61,440	.00	-61,440.00	-19,889.98	.00	-41,550.02	32.4%
31440 GAS UTILITY TAX	-20,149	.00	-20,149.00	-4,481.72	.00	-15,667.28	22.2%
31480 PROPANE UTILITY TAX	0	.00	.00	-172.85	.00	172.85	100.0%
TOTAL TAXES	-3,248,057	.00	-3,248,057.00	-2,063,413.85	.00	-1,184,643.15	63.5%
32 LICENSES & PERMITS							

32100 CITY BUSINESS RECEIPT TAX	-23,157	.00	-23,157.00	-22,033.67	.00	-1,123.33	95.1%
32110 DEL CITY OCCUPATIONAL LIC	-41	.00	-41.00	-31.32	.00	-9.68	76.4%
32200 BUILDING PERMIT A	-639,000	.00	-639,000.00	-165,844.72	.00	-473,155.28	26.0%
32201 BUILDING PERMIT B	-11,669	.00	-11,669.00	-1,605.00	.00	-10,064.00	13.8%
32902 CEMETERY PERMITS	-220	.00	-220.00	-20.00	.00	-200.00	9.1%
TOTAL LICENSES & PERMITS	-674,087	.00	-674,087.00	-189,534.71	.00	-484,552.29	28.1%
33 INTERGOVERN. REVENUE							

33439 GRANT-FLORIDA FOREST SERVI	0	-2,511.00	-2,511.00	-2,511.00	.00	.00	100.0%
33512 STATE REVENUE SHARING	-124,585	.00	-124,585.00	-39,459.41	.00	-85,125.59	31.7%
33514 MOBILE HOME LICENSES	-11,617	.00	-11,617.00	-10,104.28	.00	-1,512.72	87.0%
33515 ALCOHOLIC BEV LICENSE	-1,863	.00	-1,863.00	-1,950.77	.00	87.77	104.7%
33518 LOCAL GOVT 1/2C SALES TAX	-250,633	.00	-250,633.00	-64,321.52	.00	-186,311.48	25.7%
33770 COUNTY LIBRARY APPROPRIAT	-72,123	.00	-72,123.00	-30,046.65	.00	-42,076.35	41.7%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33776 LAKE COUNTY LIBRARY GRANT	-793,139	.00	-793,139.00	.00	.00	-793,139.00	.0%
33820 COUNTY BUSINESS TAX RECEIP	-5,483	.00	-5,483.00	-1,507.92	.00	-3,975.08	27.5%
33830 COUNTY ONE CENT GAS TAX	-36,753	.00	-36,753.00	-9,305.72	.00	-27,447.28	25.3%
TOTAL INTERGOVERN. REVENUE	-1,296,196	-2,511.00	-1,298,707.00	-159,207.27	.00	-1,139,499.73	12.3%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTEN	-6,080	.00	-6,080.00	.00	.00	-6,080.00	.0%
34120 ZONING FEES	-13,000	.00	-13,000.00	-2,975.00	.00	-10,025.00	22.9%
34122 ANNEXATION FEES	-267	.00	-267.00	.00	.00	-267.00	.0%
34125 COMPREHENSIVE PLAN	-367	.00	-367.00	.00	.00	-367.00	.0%
34127 PUD REVIEW	0	.00	.00	-300.00	.00	300.00	100.0%
34130 LAND DEVPMT PROCEDURE	0	.00	.00	-1,250.00	.00	1,250.00	100.0%
34131 SITE (PROPERTY) PLAN FEE	-1,280	.00	-1,280.00	.00	.00	-1,280.00	.0%
34132 PLAN (STRUCTURE) REVIEW FE	-8,163	.00	-8,163.00	-1,200.00	.00	-6,963.00	14.7%
34140 CERTIFICATION AND COPYING	-1,743	.00	-1,743.00	-574.85	.00	-1,168.15	33.0%
34220 FIRE INSPECTION FEES	-8,241	.00	-8,241.00	-8,044.86	.00	-196.14	97.6%
34222 FIRE ASSESSMENT FP	-606,900	.00	-606,900.00	-343,957.25	.00	-262,942.75	56.7%
34223 FIRE ASSESSMENT VILLAGE	0	.00	.00	-203,214.24	.00	203,214.24	100.0%
34335 OTHER REVENUES	-18,644	.00	-18,644.00	-10,225.00	.00	-8,419.00	54.8%
34340 SOLID WASTE COLLECTION	-216,000	.00	-216,000.00	-70,796.38	.00	-145,203.62	32.8%
34341 SOLID WASTE DISPOSAL	-192,000	.00	-192,000.00	-64,759.88	.00	-127,240.12	33.7%
34342 YARDWASTE COLLECTION	-31,200	.00	-31,200.00	-10,781.21	.00	-20,418.79	34.6%
34343 YARDWASTE DISPOSAL	-11,400	.00	-11,400.00	-3,952.48	.00	-7,447.52	34.7%
34344 RECYCLE	-42,000	.00	-42,000.00	-14,409.43	.00	-27,590.57	34.3%
34345 ADMIN FEE-GARBAGE BILLING	-55,200	.00	-55,200.00	-19,285.02	.00	-35,914.98	34.9%
34346 ADM. FEE-IMPACT FEE	-3,440	.00	-3,440.00	-1,400.00	.00	-2,040.00	40.7%
34391 STORMWATER FEE	-45,600	.00	-45,600.00	-15,870.00	.00	-29,730.00	34.8%
34393 REG ABANDONED PROPERTY	-5,841	.00	-5,841.00	-1,500.00	.00	-4,341.00	25.7%
34712 LIBRARY FEE OUT/COUNTY	-125	.00	-125.00	-130.00	.00	5.00	104.0%
34715 HOME TOWN CHRISTMAS PROCEE	0	.00	.00	-20.00	.00	20.00	100.0%
34717 FP DAY PROCEEDS	-1,828	.00	-1,828.00	-140.00	.00	-1,688.00	7.7%
34719 CONCESSIONS	-2,326	.00	-2,326.00	-.50	.00	-2,325.50	.0%
34720 POOL FEES	-8,929	.00	-8,929.00	-53.33	.00	-8,875.67	.6%
34721 RECREATION FEES	-5	.00	-5.00	.00	.00	-5.00	.0%
34725 POOL SWIM PROG/LESSONS	-4,847	.00	-4,847.00	-10.00	.00	-4,837.00	.2%
34755 RENT RECREATION FACILITY	-1,099	.00	-1,099.00	-425.00	.00	-674.00	38.7%
34900 LIEN SEARCH FEE	-3,536	.00	-3,536.00	-1,290.00	.00	-2,246.00	36.5%
TOTAL CHARGES FOR SERVICES	-1,290,061	.00	-1,290,061.00	-776,564.43	.00	-513,496.57	60.2%

35 FINES & FORFEITURES

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
35110 TRAFFIC COURT FINES & FORF	-13,065	.00	-13,065.00	-2,636.75	.00	-10,428.25	20.2%
35130 POLICE EDUCATION FUND 2ND	-1,393	.00	-1,393.00	-322.32	.00	-1,070.68	23.1%
35200 LIBRARY FINES	-2,267	.00	-2,267.00	-767.02	.00	-1,499.98	33.8%
35900 FINES & FORFEITURES-COUNTY	-1,049	.00	-1,049.00	.00	.00	-1,049.00	.0%
TOTAL FINES & FORFEITURES	-17,774	.00	-17,774.00	-3,726.09	.00	-14,047.91	21.0%
36 MISC. REVENUE							
36120 INTEREST EARNED	-4,967	.00	-4,967.00	-18,934.96	.00	13,967.96	381.2%
36132 INTEREST ON AD VALOREM	-2,643	.00	-2,643.00	.00	.00	-2,643.00	.0%
36201 STATE LIBRARY ERATE REFUND	-10,691	.00	-10,691.00	.00	.00	-10,691.00	.0%
36322 POLICE IMPACT FEE	-102,828	.00	-102,828.00	-15,736.18	.00	-87,091.82	15.3%
36323 FIRE IMPACT FEE	-142,626	.00	-142,626.00	-25,438.72	.00	-117,187.28	17.8%
36410 CEMETERY LOT SALES	-17,615	.00	-17,615.00	-1,995.00	.00	-15,620.00	11.3%
36441 SALE OF SURPLUS EQUIPMENT	-1,575	.00	-1,575.00	-1,017.23	.00	-557.77	64.6%
36602 PD DONATIONS	0	.00	.00	-4,955.00	.00	4,955.00	100.0%
36605 LIBRARY GRANT STATE	-400,000	.00	-400,000.00	-100,000.00	.00	-300,000.00	25.0%
36942 RESTITUTION	-209	.00	-209.00	.00	.00	-209.00	.0%
36944 COST OF CONVICTION - PD	-4,195	.00	-4,195.00	-998.09	.00	-3,196.91	23.8%
36946 REIMBURSEMENT MISC B&Z	-34,177	.00	-34,177.00	.00	.00	-34,177.00	.0%
36947 REIMB PLANNING FEES	-6,335	.00	-6,335.00	.00	.00	-6,335.00	.0%
36948 REIMB ENGINEERING FEES	-53,417	.00	-53,417.00	.00	.00	-53,417.00	.0%
36990 MISC REVENUE	-3,690	.00	-3,690.00	-121.10	.00	-3,568.90	3.3%
36991 MISC REVENUE - PD	-1,131	.00	-1,131.00	-173.00	.00	-958.00	15.3%
36993 FUEL TAX REFUNDS	-3,342	.00	-3,342.00	-1,325.68	.00	-2,016.32	39.7%
TOTAL MISC. REVENUE	-789,441	.00	-789,441.00	-170,694.96	.00	-618,746.04	21.6%
38 NON REVENUES							
38006 XFER IN <i>Public Safety</i> WTR/SWR IMPACT FEE	-90,000	.00	-90,000.00	.00	.00	-90,000.00	.0%
38009 XFER IN STORMWATER FBAL	-100,000	.00	-100,000.00	.00	.00	-100,000.00	.0%
38150 XFER IN REDEVELOPMENT	-37,470	.00	-37,470.00	-9,367.75	.00	-28,102.25	25.0%
38200 XFER IN WATER DEPT	-60,000	.00	-60,000.00	-20,000.00	.00	-40,000.00	33.3%
38250 XFER IN RECREATION FUND	-32,245	.00	-32,245.00	-4,713.75	.00	-27,531.25	14.6%
TOTAL NON REVENUES	-319,715	.00	-319,715.00	-34,081.50	.00	-285,633.50	10.7%
TOTAL GENERAL FUND REVENUES	-7,635,331	-2,511.00	-7,637,842.00	-3,397,222.81	.00	-4,240,619.19	44.5%

PD Vehicle^s

Lib, Town Ctr

CM, CT

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01511 LEGISLATIVE	-----						
10 PERSONAL SERVICES	-----						
10130 STIPENDS-COMMISSION	31,800	.00	31,800.00	10,600.00	.00	21,200.00	33.3%
10131 STIPENDS-P&Z	4,020	.00	4,020.00	1,005.00	.00	3,015.00	25.0%
10210 FICA	2,742	.00	2,742.00	887.81	.00	1,854.19	32.4%
10233 LIFE INSURANCE	991	.00	991.20	418.55	.00	572.65	42.2%
10240 WORKERS COMPENSATION	102	.00	102.00	21.63	.00	80.37	21.2%
TOTAL PERSONAL SERVICES	39,655	.00	39,655.20	12,932.99	.00	26,722.21	32.6%
30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	5,725	.00	5,725.00	250.00	.00	5,475.00	4.4%
30400 TRAVEL/PER DIEM	5,000	.00	5,000.00	144.00	.00	4,856.00	2.9%
30410 COMMUNICATIONS	2,244	.00	2,244.00	721.40	.00	1,522.60	32.1%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30450 INSURANCE	2,955	.00	2,955.00	743.92	.00	2,211.08	25.2%
30463 EQUIPMENT REPAIRS/MAINT	200	.00	200.00	.00	.00	200.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30490 MISC EXPENSE	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30511 RECORDING TAPES	20	.00	20.00	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	.00	3,710.00	.00	.00	3,710.00	.0%
30542 TRAINING & EDUCATION	2,600	.00	2,600.00	.00	.00	2,600.00	.0%
30544 MEMBERSHIPS	980	.00	980.00	1,005.59	.00	-25.59	102.6%
TOTAL OPERATING EXPENSES	26,984	.00	26,984.00	2,864.91	.00	24,119.09	10.6%
TOTAL LEGISLATIVE	66,639	.00	66,639.20	15,797.90	.00	50,841.30	23.7%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01512 EXECUTIVE	-----						
10 PERSONAL SERVICES	-----						
10110 SALARY	120,178	.00	120,177.93	49,449.20	.00	70,728.73	41.1%
10111 BONUS	2,017	.00	2,017.00	1,936.80	.00	80.20	96.0%
10120 WAGES	103,341	.00	103,341.20	16,460.91	.00	86,880.29	15.9%
10121 BONUS	1,192	.00	1,192.00	308.96	.00	883.04	25.9%
10140 OVERTIME	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10158 VEHICLE ALLOWANCE	6,000	.00	6,000.00	2,000.00	.00	4,000.00	33.3%
10210 FICA	18,707	.00	18,706.70	4,913.51	.00	13,793.19	26.3%
10220 RETIREMENT	13,804	.00	13,803.50	4,027.70	.00	9,775.80	29.2%
10230 HOSPITALIZATION	30,111	.00	30,110.50	10,483.68	.00	19,626.82	34.8%
10233 LIFE INSURANCE	347	.00	346.92	135.00	.00	211.92	38.9%
10236 DENTAL INSURANCE	784	.00	784.00	288.92	.00	495.08	36.9%
10240 WORKERS COMPENSATION	655	.00	655.00	138.89	.00	516.11	21.2%
TOTAL PERSONAL SERVICES	298,135	.00	298,134.75	90,143.57	.00	207,991.18	30.2%

30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	14,700	.00	14,700.00	10,077.40	.00	4,622.60	68.6%
30400 TRAVEL/PER DIEM	3,000	.00	3,000.00	464.27	.00	2,535.73	15.5%
30410 COMMUNICATIONS	1,104	.00	1,104.00	353.45	.00	750.55	32.0%
30420 POSTAGE	500	.00	500.00	223.24	.00	276.76	44.6%
30450 INSURANCE	9,996	.00	9,996.00	2,516.47	.00	7,479.53	25.2%
30463 EQUIPMENT REPAIRS/MAINT	75	.00	75.00	.00	.00	75.00	.0%
30470 PRINTING & COPYING	2,900	.00	2,900.00	.00	.00	2,900.00	.0%
30510 OFFICE SUPPLIES	1,500	.00	1,500.00	893.49	.00	606.51	59.6%
30540 PROFESSIONAL BOOKS	20,350	.00	20,350.00	50.05	.00	20,299.95	.2%
30541 SUBSCRIPTIONS	215	.00	215.00	.00	.00	215.00	.0%
30542 TRAINING & EDUCATION	3,900	.00	3,900.00	283.00	.00	3,617.00	7.3%
30544 MEMBERSHIPS	1,665	.00	1,665.00	769.00	.00	896.00	46.2%
TOTAL OPERATING EXPENSES	59,905	.00	59,905.00	15,630.37	.00	44,274.63	26.1%
TOTAL EXECUTIVE	358,040	.00	358,039.75	105,773.94	.00	252,265.81	29.5%

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210 CHAIRS

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01513 FINANCE DEPARTMENT	-----						
10 PERSONAL SERVICES	-----						
10110 SALARY	116,646	.00	116,645.77	34,564.80	.00	82,080.97	29.6%
10111 BONUS	1,346	.00	1,346.00	1,345.92	.00	.08	100.0%
10120 WAGES	35,521	.00	35,520.99	11,157.59	.00	24,363.40	31.4%
10121 BONUS	410	.00	410.00	136.64	.00	273.36	33.3%
10140 OVERTIME	4,000	.00	4,000.00	.00	.00	4,000.00	.0%
10210 FICA	12,870	.00	12,870.00	3,617.72	.00	9,252.28	28.1%
10220 RETIREMENT	10,323	.00	10,323.00	2,797.13	.00	7,525.87	27.1%
10230 HOSPITALIZATION	25,809	.00	25,809.00	7,540.65	.00	18,268.35	29.2%
10233 LIFE INSURANCE	297	.00	297.36	108.15	.00	189.21	36.4%
10236 DENTAL INSURANCE	672	.00	672.00	223.68	.00	448.32	33.3%
10240 WORKERS COMPENSATION	454	.00	454.00	96.27	.00	357.73	21.2%
TOTAL PERSONAL SERVICES	208,348	.00	208,348.12	61,588.55	.00	146,759.57	29.6%
30 OPERATING EXPENSES	-----						
30320 AUDIT FEES	13,250	.00	13,250.00	7,500.00	.00	5,750.00	56.6% OK
30400 TRAVEL/PER DIEM	5,070	.00	5,070.00	1,118.95	.00	3,951.05	22.1%
30410 COMMUNICATIONS	480	.00	480.00	.00	.00	480.00	.0%
30420 POSTAGE	1,200	.00	1,200.00	344.36	.00	855.64	28.7%
30450 INSURANCE	8,627	.00	8,627.00	2,171.83	.00	6,455.17	25.2%
30463 EQUIPMENT REPAIRS/MAINT	750	.00	750.00	.00	.00	750.00	.0%
30465 SERVICE CONTRACTS	6,000	.00	6,000.00	1,715.95	.00	4,284.05	28.6%
30470 PRINTING & COPYING	1,985	.00	1,985.00	.00	.00	1,985.00	.0%
30490 MISC EXPENSE	813	.00	813.00	.00	.00	813.00	.0%
30510 OFFICE SUPPLIES	4,100	.00	4,100.00	995.36	.00	3,104.64	24.3%
30520 SUPPLIES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30540 PROFESSIONAL BOOKS	160	.00	160.00	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	1,940	.00	1,940.00	.00	.00	1,940.00	.0%
30544 MEMBERSHIPS	265	.00	265.00	.00	.00	265.00	.0%
TOTAL OPERATING EXPENSES	46,640	.00	46,640.00	13,846.45	.00	32,793.55	29.7%
90 NON-OPERATING	-----						

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

JANUARY 31, 2018

P 7
glytdbud

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990 CONTINGENCY FUND	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
TOTAL NON-OPERATING	50,000	.00	50,000.00	.00	.00	50,000.00	.0%
TOTAL FINANCE DEPARTMENT	304,988	.00	304,988.12	75,435.00	.00	229,553.12	24.7%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

JANUARY 31, 2018

P 8
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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01514 LEGAL COUNSEL							

30 OPERATING EXPENSES							

30310 LEGAL FEES	72,000	.00	72,000.00	18,810.04	.00	53,189.96	26.1%
30492 LEGAL ADVERTISING	10,000	.00	10,000.00	3,781.08	.00	6,218.92	37.8%
30497 RECORDING/FILING FEES	400	.00	400.00	85.00	.00	315.00	21.3%
TOTAL OPERATING EXPENSES	82,400	.00	82,400.00	22,676.12	.00	59,723.88	27.5%
TOTAL LEGAL COUNSEL	82,400	.00	82,400.00	22,676.12	.00	59,723.88	27.5%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01519 OTHER GEN GOVT SERVICES	-----						
10 PERSONAL SERVICES							

10120 WAGES	24,980	-24,000.00	980.38	276.00	.00	704.38	28.2%
10121 BONUS	288	.00	288.00	.00	.00	288.00	.0%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	2,125	-2,000.00	125.00	21.11	.00	103.89	16.9%
10220 RETIREMENT	2,018	-2,000.00	18.00	.00	.00	18.00	.0%
10230 HOSPITALIZATION	8,603	-7,000.00	1,603.00	716.91	.00	886.09	44.7%
10233 LIFE INSURANCE	99	.00	99.12	9.00	.00	90.12	9.1%
10236 DENTAL INSURANCE	224	.00	224.00	18.64	.00	205.36	8.3%
10240 WORKERS COMPENSATION	1,502	.00	1,502.00	318.49	.00	1,183.51	21.2%
10250 UNEMPLOYMENT COMPENSATION	6,000	5,000.00	11,000.00	.00	.00	11,000.00	.0%
TOTAL PERSONAL SERVICES	46,340	-30,000.00	16,339.50	1,360.15	.00	14,979.35	8.3%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	6,450	.00	6,450.00	3,356.63	.00	3,093.37	52.0%
30340 CONTRACTUAL SERVICES	12,000	30,000.00	42,000.00	10,341.41	26,667.05	4,991.54	88.1% OK
30344 BANK FEES/SERVICE CHARGES	600	.00	600.00	19.80	.00	580.20	3.3%
30410 COMMUNICATIONS	17,680	.00	17,680.00	5,118.25	.00	12,561.75	28.9%
30420 POSTAGE	50	.00	50.00	.00	.00	50.00	.0%
30430 ELECTRIC	26,400	.00	26,400.00	5,367.76	.00	21,032.24	20.3%
30431 WATER	8,160	.00	8,160.00	1,906.22	.00	6,253.78	23.4%
30440 RENTAL OF EQUIPMENT	3,660	.00	3,660.00	1,249.59	.00	2,410.41	34.1%
30450 INSURANCE	28,165	.00	28,165.00	7,090.48	.00	21,074.52	25.2%
30462 VEHICLE REPAIRS/MAINT	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224	.00	1,224.00	254.67	.00	969.33	20.8%
30464 FACILITIES REPAIRS/MAINT	45,000	.00	45,000.00	3,530.74	.00	41,469.26	7.8%
30470 PRINTING & COPYING	500	.00	500.00	262.01	.00	237.99	52.4%
30480 ADVERTISING	1,800	.00	1,800.00	700.87	.00	1,099.13	38.9%
30481 GOODWILL	13,200	.00	13,200.00	15,757.68	.00	-2,557.68	119.4%
30491 REDEVELOPMENT TAXES	96,713	.00	96,713.34	96,745.00	.00	-31.66	100.0% OK
30510 OFFICE SUPPLIES	2,800	.00	2,800.00	358.87	.00	2,441.13	12.8%
30520 SUPPLIES	10,500	.00	10,500.00	2,347.57	.00	8,152.43	22.4%
30521 UNIFORMS	545	.00	545.00	.00	.00	545.00	.0%
30522 FUEL	500	.00	500.00	.00	.00	500.00	.0%
TOTAL OPERATING EXPENSES	276,947	30,000.00	306,947.34	154,407.55	26,667.05	125,872.74	59.0%
TOTAL OTHER GEN GOVT SERVICES	323,287	.00	323,286.84	155,767.70	26,667.05	140,852.09	56.4%

Janitor

26,667.05

COLLEGE REIMB

FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01521 LAW ENFORCEMENT							

10 PERSONAL SERVICES							

10110 SALARY	147,999	.00	147,999.00	45,238.76	.00	102,760.24	30.6%
10111 BONUS	1,708	.00	1,707.68	1,707.60	.00	.08	100.0%
10120 WAGES	691,509	.00	691,509.48	209,890.37	.00	481,619.11	30.4%
10121 BONUS	8,072	.00	8,072.00	6,101.13	.00	1,970.87	75.6%
10122 SCHOOL CROSSING WAGES	27,938	.00	27,938.40	8,713.31	.00	19,225.09	31.2%
10135 RESERVE OTHER WAGES	30,000	.00	30,000.00	5.70	.00	29,994.30	.0%
10140 OVERTIME	35,000	.00	35,000.00	13,830.56	.00	21,169.44	39.5%
10150 INCENTIVE PAY	25,920	.00	25,920.00	4,564.46	.00	21,355.54	17.6%
10151 HOLIDAY PAY	46,154	.00	46,154.33	28,655.68	.00	17,498.65	62.1%
10155 UNIFORM ALLOWANCE	9,000	.00	9,000.00	2,250.00	.00	6,750.00	25.0%
10210 FICA	94,816	.00	94,816.00	23,339.10	.00	71,476.90	24.6%
10220 RETIREMENT	216,088	.00	216,088.00	60,930.15	.00	155,157.85	28.2%
10230 HOSPITALIZATION	163,457	.00	163,457.00	62,857.37	.00	100,599.63	38.5%
10233 LIFE INSURANCE	1,883	.00	1,883.28	792.00	.00	1,091.28	42.1%
10236 DENTAL INSURANCE	4,256	.00	4,256.00	1,621.68	.00	2,634.32	38.1%
10240 WORKERS COMPENSATION	50,159	.00	50,159.00	10,635.86	.00	39,523.14	21.2%
TOTAL PERSONAL SERVICES	1,553,960	.00	1,553,960.17	481,133.73	.00	1,072,826.44	31.0%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	9,200	.00	9,200.00	685.94	.00	8,514.06	7.5%
30340 CONTRACTUAL SERVICES	14,800	.00	14,800.00	6,615.73	.00	8,184.27	44.7%
30400 TRAVEL/PER DIEM	13,600	.00	13,600.00	1,238.00	.00	12,362.00	9.1%
30410 COMMUNICATIONS	17,771	.00	17,771.00	4,458.66	.00	13,312.34	25.1%
30420 POSTAGE	450	.00	450.00	80.54	.00	369.46	17.9%
30440 RENTAL OF EQUIPMENT	1,620	.00	1,620.00	353.04	.00	1,266.96	21.8%
30443 LEASE PAYMENT	100	.00	100.00	.00	.00	100.00	.0%
30450 INSURANCE	66,022	.00	66,022.00	16,620.91	.00	49,401.09	25.2%
30461 RADIO REPAIRS/MAINT	8,040	.00	8,040.00	5,710.78	.00	2,329.22	71.0%
30462 VEHICLE REPAIRS/MAINT	17,500	.00	17,500.00	4,621.85	.00	12,878.15	26.4%
30463 EQUIPMENT REPAIRS/MAINT	9,960	.00	9,960.00	1,772.00	938.00	7,250.00	27.2%
30464 FACILITIES REPAIRS/MAINT	500	.00	500.00	36.06	.00	463.94	7.2%
30465 SERVICE CONTRACTS	900	.00	900.00	233.36	.00	666.64	25.9%
30470 PRINTING & COPYING	1,500	.00	1,500.00	.00	.00	1,500.00	.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

JANUARY 31, 2018

P 11
glytdbud

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482 PD DONATIONS EXPENSE	0	.00	.00	<u>3,700.00</u>	.00	-3,700.00	100.0%
30498 INS RPR/CLAIM/SETTLEMT	0	.00	.00	45,000.00	.00	-45,000.00	100.0%
30510 OFFICE SUPPLIES	3,000	.00	3,000.00	670.29	.00	2,329.71	22.3%
30520 SUPPLIES	6,900	.00	6,900.00	974.40	819.15	5,106.45	26.0%
30521 UNIFORMS	13,000	.00	13,000.00	2,548.65	.00	10,451.35	19.6%
30522 FUEL	50,000	.00	50,000.00	13,572.55	.00	36,427.45	27.1%
30524 PROMOTIONAL	3,500	.00	3,500.00	117.58	.00	3,382.42	3.4%
30540 PROFESSIONAL BOOKS	700	.00	700.00	.00	.00	700.00	.0%
30543 2ND DOLLAR TNG/POLICE ED F	6,800	.00	6,800.00	<u>5,136.28</u>	.00	1,663.72	75.5%
30544 MEMBERSHIPS	515	.00	515.00	423.75	.00	91.25	82.3%
TOTAL OPERATING EXPENSES	246,378	.00	246,378.00	114,570.37	1,757.15	130,050.48	47.2%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	3,600	.00	3,600.00	1,402.99	.00	2,197.01	39.0%
60643 EQUIP PURCH NONREPAIRABLE	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
60649 EQUIPMENT - VEHICLES	90,000	.00	90,000.00	<u>26,000.00</u>	61,600.44	2,399.56	97.3%
TOTAL CAPITAL OUTLAY	94,600	.00	94,600.00	27,402.99	61,600.44	5,596.57	94.1%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500	.00	500.00	40.00	.00	460.00	8.0%
TOTAL NON-OPERATING	500	.00	500.00	40.00	.00	460.00	8.0%
TOTAL LAW ENFORCEMENT	1,895,438	.00	1,895,438.17	<u>623,147.09</u>	63,357.59	1,208,933.49	<u>36.2%</u>

MOVED TO LEGAL

PD Fm POLICE IMPACT FEES

FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

01522 FIRE CONTROL							

10 PERSONAL SERVICES							

10120 WAGES	131,400	.00	131,400.00	53,377.04	.00	78,022.96	40.6%
10121 BONUS	2,500	.00	2,500.00	1,700.00	.00	800.00	68.0%
10132 STIPENDS- FIREFIGHTERS	87,901	.00	87,901.24	6,612.95	.00	81,288.29	7.5%
10210 FICA	16,973	.00	16,973.00	4,719.17	.00	12,253.83	27.8%
10220 RETIREMENT	4,396	.00	4,396.00	330.64	.00	4,065.36	7.5%
10225 STATE FF RETIREMENT CONTRI	16,901	.00	16,901.00	.00	.00	16,901.00	.0%
10233 LIFE INSURANCE	2,478	.00	2,478.00	.00	.00	2,478.00	.0%
10240 WORKERS COMPENSATION	13,260	.00	13,260.00	2,811.69	.00	10,448.31	21.2%
TOTAL PERSONAL SERVICES	275,809	.00	275,809.24	69,551.49	.00	206,257.75	25.2%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	5,644	.00	5,643.75	495.00	.00	5,148.75	8.8%
30340 CONTRACTUAL SERVICES	5,060	.00	5,060.00	1,958.60	.00	3,101.40	38.7%
30345 CONTRACTUAL VILLAGES	201,771	.00	201,771.00	99,561.01	.00	102,209.99	49.3%
30400 TRAVEL/PER DIEM	260	.00	260.00	.00	.00	260.00	.0%
30410 COMMUNICATIONS	6,534	.00	6,534.00	4,918.42	.00	1,615.58	75.3%
30420 POSTAGE	263	.00	262.50	22.09	.00	240.41	8.4%
30430 ELECTRIC	9,891	.00	9,891.00	1,730.74	.00	8,160.26	17.5%
30431 WATER	1,386	.00	1,386.00	203.47	.00	1,182.53	14.7%
30440 RENTAL OF EQUIPMENT	1,700	.00	1,700.00	.00	.00	1,700.00	.0%
30450 INSURANCE	27,307	.00	27,307.00	9,887.48	.00	17,419.52	36.2%
30461 RADIO REPAIRS/MAINT	17,510	.00	17,510.20	4,080.00	.00	13,430.20	23.3%
30462 VEHICLE REPAIRS/MAINT	22,000	.00	22,000.00	6,041.35	.00	15,958.65	27.5%
30463 EQUIPMENT REPAIRS/MAINT	10,390	.00	10,390.00	148.04	.00	10,241.96	1.4%
30464 FACILITIES REPAIRS/MAINT	3,150	.00	3,150.00	1,224.37	.00	1,925.63	38.9%
30465 SERVICE CONTRACTS	210	.00	210.00	.00	.00	210.00	.0%
30481 GOODWILL	210	.00	210.00	88.35	.00	121.65	42.1%
30490 MISC EXPENSE	210	.00	210.00	6.58	.00	203.42	3.1%
30510 OFFICE SUPPLIES	4,000	.00	4,000.00	3,510.48	795.00	-305.48	107.6%
30520 SUPPLIES	3,800	.00	3,800.00	961.09	.00	2,838.91	25.3%
30521 UNIFORMS	7,825	.00	7,825.00	29.71	455.70	7,339.59	6.2%
30522 FUEL	9,650	.00	9,650.00	1,723.93	.00	7,926.07	17.9%
30524 PROMOTIONAL	1,300	.00	1,300.00	555.04	.00	744.96	42.7%

JANUARY 31, 2018

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30526 PROTECTIVE CLOTHING	8,920	2,511.00	11,431.00	72.30	9,166.70	2,192.00	80.8%
30540 PROFESSIONAL BOOKS	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30541 SUBSCRIPTIONS	130	.00	130.00	45.00	.00	85.00	34.6%
30542 TRAINING & EDUCATION	10,500	.00	10,500.00	60.00	.00	10,440.00	.6%
30544 MEMBERSHIPS	585	.00	585.00	.00	.00	585.00	.0%
TOTAL OPERATING EXPENSES	361,205	2,511.00	363,716.45	137,323.05	10,417.40	215,976.00	40.6%
TOTAL FIRE CONTROL	637,015	2,511.00	639,525.69	206,874.54	10,417.40	422,233.75	34.0%

FOR 2018 04

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01524 BUILDING & ZONING								

10 PERSONAL SERVICES								

10110	SALARY	69,757	.00	69,756.54	21,465.60	.00	48,290.94	30.8%
10111	BONUS	805	.00	805.00	804.96	.00	.04	100.0%
10120	WAGES	95,726	.00	95,726.15	29,470.24	.00	66,255.91	30.8%
10121	BONUS	882	.00	882.05	1,067.40	.00	-185.35	121.0%
10140	OVERTIME	0	.00	.00	232.85	.00	-232.85	100.0%
10159	PHONE ALLOWANCE	612	.00	612.00	204.00	.00	408.00	33.3%
10210	FICA	13,425	.00	13,425.38	4,003.34	.00	9,422.04	29.8%
10220	RETIREMENT	8,325	.00	8,325.43	2,266.55	.00	6,058.88	27.2%
10230	HOSPITALIZATION	25,809	.00	25,809.00	11,125.20	.00	14,683.80	43.1%
10233	LIFE INSURANCE	297	.00	297.36	135.00	.00	162.36	45.4%
10236	DENTAL INSURANCE	672	.00	672.00	279.60	.00	392.40	41.6%
10240	WORKERS COMPENSATION	480	.00	480.00	101.78	.00	378.22	21.2%
TOTAL PERSONAL SERVICES		216,791	.00	216,790.91	71,156.52	.00	145,634.39	32.8%

30 OPERATING EXPENSES								

30311	ENGINEERING FEES	12,000	.00	12,000.00	5,822.50	.00	6,177.50	48.5%
30312	PLANNING FEES	30,000	.00	30,000.00	7,073.63	.00	22,926.37	23.6%
30340	CONTRACTUAL SERVICES	408,847	.00	408,846.80	134,503.26	.00	274,343.54	32.9%
30400	TRAVEL/PER DIEM	800	.00	800.00	.00	.00	800.00	.0%
30420	POSTAGE	3,000	.00	3,000.00	368.84	.00	2,631.16	12.3%
30450	INSURANCE	2,402	.00	2,402.00	604.70	.00	1,797.30	25.2%
30463	EQUIPMENT REPAIRS/MAINT	4,380	.00	4,380.00	1,847.54	.00	2,532.46	42.2%
30470	PRINTING & COPYING	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30510	OFFICE SUPPLIES	1,200	.00	1,200.00	248.07	.00	951.93	20.7%
30520	SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30540	PROFESSIONAL BOOKS	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30542	TRAINING & EDUCATION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30544	MEMBERSHIPS	650	.00	650.00	255.00	.00	395.00	39.2%
TOTAL OPERATING EXPENSES		470,779	.00	470,778.80	150,723.54	.00	320,055.26	32.0%

60 CAPITAL OUTLAY								

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60630 IMPROVEMENTS	12,000	.00	12,000.00	.00	.00	12,000.00	.0%
60640 EQUIPMENT PURCHASES	25,000	.00	25,000.00	.00	.00	25,000.00	.0%
TOTAL CAPITAL OUTLAY	37,000	.00	37,000.00	.00	.00	37,000.00	.0%
TOTAL BUILDING & ZONING	724,570	.00	724,569.71	221,880.06	.00	502,689.65	30.6%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01534 SOLID WASTE							

30 OPERATING EXPENSES							

30434 SOLID WASTE COLLECTION	216,000	.00	216,000.00	52,276.50	.00	163,723.50	24.2%
30435 SOLID WASTE DISPOSAL	192,000	.00	192,000.00	48,306.77	.00	143,693.23	25.2%
30436 YARDWASTE COLLECTION	31,200	.00	31,200.00	8,028.31	.00	23,171.69	25.7%
30437 YARDWASTE DISPOSAL	11,400	.00	11,400.00	2,955.50	.00	8,444.50	25.9%
30438 RECYCLE	42,000	.00	42,000.00	10,719.15	.00	31,280.85	25.5%
TOTAL OPERATING EXPENSES	492,600	.00	492,600.00	122,286.23	.00	370,313.77	24.8%
TOTAL SOLID WASTE	492,600	.00	492,600.00	122,286.23	.00	370,313.77	24.8%

3 months

JANUARY 31, 2018

FOR 2018 04

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01538 STORMWATER MANAGEMENT								

30 OPERATING EXPENSES								

30311	ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30312	PLANNING FEES	500	.00	500.00	.00	.00	500.00	.0%
30340	CONTRACTUAL SERVICES	7,500	.00	7,500.00	.00	.00	7,500.00	.0%
30400	TRAVEL/PER DIEM	250	.00	250.00	.00	.00	250.00	.0%
30467	SYSTEM REPAIRS	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30470	PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30480	ADVERTISING	200	.00	200.00	.00	.00	200.00	.0%
30510	OFFICE SUPPLIES	100	.00	100.00	.00	.00	100.00	.0%
30520	SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30542	TRAINING & EDUCATION	500	.00	500.00	.00	.00	500.00	.0%
30544	MEMBERSHIPS	425	.00	425.00	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES		22,475	.00	22,475.00	.00	.00	22,475.00	.0%

60 CAPITAL OUTLAY								

60630	IMPROVEMENTS	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL CAPITAL OUTLAY		100,000	.00	100,000.00	.00	.00	100,000.00	.0%
TOTAL STORMWATER MANAGEMENT		122,475	.00	122,475.00	.00	.00	122,475.00	.0%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01541 ROAD & STREET FACILITIES	-----						
10 PERSONAL SERVICES							

10110 SALARY	33,244	.00	33,243.50	9,244.96	.00	23,998.54	27.8%
10111 BONUS	384	.00	383.50	383.64	.00	-.14	100.0%
10120 WAGES	68,518	.00	68,518.00	15,028.00	.00	53,490.00	21.9%
10121 BONUS	791	.00	791.00	460.80	.00	330.20	58.3%
10140 OVERTIME	4,000	.00	4,000.00	1,027.44	.00	2,972.56	25.7%
10210 FICA	8,628	.00	8,628.00	1,985.38	.00	6,642.62	23.0%
10220 RETIREMENT	5,846	.00	5,846.00	902.56	.00	4,943.44	15.4%
10230 HOSPITALIZATION	21,508	.00	21,507.50	3,226.12	.00	18,281.38	15.0%
10233 LIFE INSURANCE	248	.00	247.80	85.50	.00	162.30	34.5%
10236 DENTAL INSURANCE	560	.00	560.00	83.88	.00	476.12	15.0%
10240 WORKERS COMPENSATION	12,322	.00	12,322.00	2,612.79	.00	9,709.21	21.2%
TOTAL PERSONAL SERVICES	156,047	.00	156,047.30	35,041.07	.00	121,006.23	22.5%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	10,000	.00	10,000.00	300,058.00	.00	-290,058.00	3000.6%
30400 TRAVEL/PER DIEM	350	.00	350.00	.00	.00	350.00	.0%
30410 COMMUNICATIONS	2,736	.00	2,736.00	495.59	.00	2,240.41	18.1%
30420 POSTAGE	10	.00	10.00	.00	.00	10.00	.0%
30430 ELECTRIC	86,004	.00	86,004.00	18,064.80	.00	67,939.20	21.0%
30431 WATER	900	.00	900.00	218.67	.00	681.33	24.3%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	27,600	.00	27,600.00	6,948.25	.00	20,651.75	25.2%
30460 REPAIRS	8,000	.00	8,000.00	234.52	.00	7,765.48	2.9%
30461 RADIO REPAIRS/MAINT	2,000	.00	2,000.00	1,440.00	.00	560.00	72.0%
30462 VEHICLE REPAIRS/MAINT	4,000	.00	4,000.00	136.24	.00	3,863.76	3.4%
30463 EQUIPMENT REPAIRS/MAINT	2,500	.00	2,500.00	318.49	.00	2,181.51	12.7%
30464 FACILITIES REPAIRS/MAINT	11,672	.00	11,672.00	1,966.86	.00	9,705.14	16.9%
30490 MISC EXPENSE	2,500	.00	2,500.00	116.87	.00	2,383.13	4.7%
30510 OFFICE SUPPLIES	1,000	.00	1,000.00	101.98	.00	898.02	10.2%
30520 SUPPLIES	8,000	.00	8,000.00	2,654.97	.00	5,345.03	33.2%
30521 UNIFORMS	1,300	.00	1,300.00	215.28	.00	1,084.72	16.6%
30522 FUEL	5,500	.00	5,500.00	1,010.94	.00	4,489.06	18.4%
30542 TRAINING & EDUCATION	400	.00	400.00	.00	.00	400.00	.0%

Will fix after bank loan

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30544	MEMBERSHIPS	150	.00	150.00	.00	.00	150.00	.0%
	TOTAL OPERATING EXPENSES	175,122	.00	175,122.00	333,981.46	.00	-158,859.46	190.7%

60	CAPITAL OUTLAY							
60631	STREETS & ROAD RESURFACING	66,600	.00	66,600.00	210.83	.00	66,389.17	.3%
	TOTAL CAPITAL OUTLAY	66,600	.00	66,600.00	210.83	.00	66,389.17	.3%
	TOTAL ROAD & STREET FACILITIES	397,769	.00	397,769.30	369,233.36	.00	28,535.94	92.8%

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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01571 LIBRARY	-----						
10 PERSONAL SERVICES							

10110 SALARY	48,911	.00	48,911.00	15,046.40	.00	33,864.60	30.8%
10111 BONUS	564	.00	564.00	564.24	.00	-.24	100.0%
10120 WAGES	121,785	5,625.00	127,410.00	32,436.09	.00	94,973.91	25.5%
10121 BONUS	1,478	.00	1,478.00	1,062.96	.00	415.04	71.9%
10140 OVERTIME	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
10210 FICA	13,679	434.00	14,113.00	3,695.36	.00	10,417.64	26.2%
10220 RETIREMENT	5,075	78.00	5,153.00	1,899.99	.00	3,253.01	36.9%
10230 HOSPITALIZATION	25,809	-8,603.00	17,206.00	7,540.65	.00	9,665.35	43.8%
10233 LIFE INSURANCE	297	.00	297.36	135.00	.00	162.36	45.4%
10236 DENTAL INSURANCE	672	.00	672.00	186.40	.00	485.60	27.7%
10240 WORKERS COMPENSATION	500	16.00	516.00	106.02	.00	409.98	20.5%
TOTAL PERSONAL SERVICES	219,770	-2,450.00	217,320.36	62,673.11	.00	154,647.25	28.8%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	13,700	.00	13,700.00	438.60	.00	13,261.40	3.2%
30400 TRAVEL/PER DIEM	966	.00	966.00	479.55	.00	486.45	49.6%
30410 COMMUNICATIONS	30,608	.00	30,608.40	8,253.16	.00	22,355.24	27.0%
30420 POSTAGE	700	.00	700.00	49.44	.00	650.56	7.1%
30430 ELECTRIC	11,520	.00	11,520.00	2,167.72	.00	9,352.28	18.8%
30431 WATER	2,004	.00	2,004.00	162.81	.00	1,841.19	8.1%
30450 INSURANCE	6,861	.00	6,861.00	1,727.24	.00	5,133.76	25.2%
30464 FACILITIES REPAIRS/MAINT	3,510	.00	3,510.00	452.15	.00	3,057.85	12.9%
30465 SERVICE CONTRACTS	840	2,450.00	3,290.00	475.00	.00	2,815.00	14.4%
30483 PROGRAMS	1,900	.00	1,900.00	520.28	.00	1,379.72	27.4%
30510 OFFICE SUPPLIES	7,500	.00	7,500.00	1,141.79	.00	6,358.21	15.2%
30520 SUPPLIES	5,050	.00	5,050.00	1,751.88	.00	3,298.12	34.7%
30524 PROMOTIONAL	1,750	.00	1,750.00	.00	.00	1,750.00	.0%
30541 SUBSCRIPTIONS	1,500	.00	1,500.00	1,715.07	12.60	-227.67	115.2%
30542 TRAINING & EDUCATION	995	.00	995.00	.00	.00	995.00	.0%
30544 MEMBERSHIPS	270	.00	270.00	.00	.00	270.00	.0%
TOTAL OPERATING EXPENSES	89,674	2,450.00	92,124.40	19,334.69	12.60	72,777.11	21.0%
60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60660 LIBRARY BOOKS	46,000	.00	46,000.00	6,959.45	1,314.80	37,725.75	18.0%
60663 LIBRARY CONSTRUCTION	1,193,138	.00	1,193,138.40	21,370.81	6,000.00	1,165,767.59	2.3%
60664 LIBRARY DVDS	2,800	.00	2,800.00	2,311.84	.00	488.16	82.6%
TOTAL CAPITAL OUTLAY	1,241,938	.00	1,241,938.40	30,642.10	7,314.80	1,203,981.50	3.1%
TOTAL LIBRARY	1,551,383	.00	1,551,383.16	112,649.90	7,327.40	1,431,405.86	7.7%

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	42,811	.00	42,811.00	192.63	.00	42,618.37	.4%
10140 OVERTIME	500	.00	500.00	.00	.00	500.00	.0%
10210 FICA	3,313	.00	3,313.00	14.76	.00	3,298.24	.4%
10240 WORKERS COMPENSATION	2,286	.00	2,286.00	484.73	.00	1,801.27	21.2%
TOTAL PERSONAL SERVICES	48,910	.00	48,910.00	692.12	.00	48,217.88	1.4%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,396	.00	1,396.00	205.20	.00	1,190.80	14.7%
30400 TRAVEL/PER DIEM	2,100	.00	2,100.00	.00	.00	2,100.00	.0%
30410 COMMUNICATIONS	2,388	.00	2,388.00	679.90	.00	1,708.10	28.5%
30420 POSTAGE	25	.00	25.00	.00	.00	25.00	.0%
30430 ELECTRIC	7,020	.00	7,020.00	1,518.86	.00	5,501.14	21.6%
30431 WATER	3,504	.00	3,504.00	1,915.49	.00	1,588.51	54.7%
30440 RENTAL OF EQUIPMENT	1,020	.00	1,020.00	.00	.00	1,020.00	.0%
30450 INSURANCE	4,421	.00	4,421.00	1,112.98	.00	3,308.02	25.2%
30463 EQUIPMENT REPAIRS/MAINT	550	.00	550.00	.00	.00	550.00	.0%
30464 FACILITIES REPAIRS/MAINT	5,700	.00	5,700.00	.00	.00	5,700.00	.0%
30470 PRINTING & COPYING	200	.00	200.00	.00	.00	200.00	.0%
30480 ADVERTISING	800	.00	800.00	.00	.00	800.00	.0%
30499 LICENSE/PERMITS	275	.00	275.00	.00	.00	275.00	.0%
30510 OFFICE SUPPLIES	300	.00	300.00	.00	.00	300.00	.0%
30520 SUPPLIES	3,500	.00	3,500.00	.00	.00	3,500.00	.0%
30521 UNIFORMS	1,408	.00	1,408.00	418.78	.00	989.22	29.7%
30529 POOL CHEMICALS	5,500	.00	5,500.00	206.98	.00	5,293.02	3.8%
30530 POOL CONCESSION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30542 TRAINING & EDUCATION	2,300	.00	2,300.00	.00	.00	2,300.00	.0%
30544 MEMBERSHIPS	100	.00	100.00	.00	.00	100.00	.0%
TOTAL OPERATING EXPENSES	44,507	.00	44,507.00	6,058.19	.00	38,448.81	13.6%

60 CAPITAL OUTLAY							

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808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

JANUARY 31, 2018

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FOR 2018 04

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640	EQUIPMENT PURCHASES	11,000	.00	11,000.00	3,170.00	.00	7,830.00	28.8%
	TOTAL CAPITAL OUTLAY	11,000	.00	11,000.00	3,170.00	.00	7,830.00	28.8%
	TOTAL MUNICIPAL POOL	104,417	.00	104,417.00	9,920.31	.00	94,496.69	9.5%

*Aqua
Bikes*

JANUARY 31, 2018

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01573 PARKS/RECREATION MAINTENANCE	-----						
10 PERSONAL SERVICES	-----						
10120 WAGES	68,797	.00	68,797.00	21,171.20	.00	47,625.80	30.8%
10121 BONUS	794	.00	794.00	793.92	.00	.08	100.0%
10140 OVERTIME	2,000	.00	2,000.00	377.90	.00	1,622.10	18.9%
10210 FICA	5,815	.00	5,815.00	1,714.88	.00	4,100.12	29.5%
10220 RETIREMENT	4,423	.00	4,423.00	1,378.61	.00	3,044.39	31.2%
10230 HOSPITALIZATION	17,206	.00	17,206.00	7,540.65	.00	9,665.35	43.8%
10233 LIFE INSURANCE	198	.00	198.24	108.00	.00	90.24	54.5%
10236 DENTAL INSURANCE	448	.00	448.00	223.68	.00	224.32	49.9%
10240 WORKERS COMPENSATION	3,780	.00	3,780.00	801.52	.00	2,978.48	21.2%
TOTAL PERSONAL SERVICES	103,461	.00	103,461.24	34,110.36	.00	69,350.88	33.0%
30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	12,300	.00	12,300.00	415.00	.00	11,885.00	3.4%
30410 COMMUNICATIONS	36	.00	36.00	2.86	.00	33.14	7.9%
30430 ELECTRIC	12,420	.00	12,420.00	1,341.37	.00	11,078.63	10.8%
30431 WATER	2,820	.00	2,820.00	722.61	.00	2,097.39	25.6%
30440 RENTAL OF EQUIPMENT	1,000	.00	1,000.00	56.00	.00	944.00	5.6%
30450 INSURANCE	14,455	.00	14,455.00	3,639.02	.00	10,815.98	25.2%
30462 VEHICLE REPAIRS/MAINT	6,000	.00	6,000.00	1,341.04	.00	4,658.96	22.4%
30463 EQUIPMENT REPAIRS/MAINT	6,450	.00	6,450.00	27.52	.00	6,422.48	.4%
30464 FACILITIES REPAIRS/MAINT	4,500	.00	4,500.00	1,052.10	.00	3,447.90	23.4%
30510 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30520 SUPPLIES	7,000	.00	7,000.00	1,258.42	.00	5,741.58	18.0%
30521 UNIFORMS	1,500	.00	1,500.00	418.69	.00	1,081.31	27.9%
30522 FUEL	5,000	.00	5,000.00	1,212.49	.00	3,787.51	24.2%
53901 CEMETERY COSTS	0	.00	.00	286.02	.00	-286.02	100.0%
TOTAL OPERATING EXPENSES	73,981	.00	73,981.00	11,773.14	.00	62,207.86	15.9%
60 CAPITAL OUTLAY	-----						

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60637 GARDENIA PARK	0	.00	.00	.00	79,509.87	-79,509.87	100.0%
60640 EQUIPMENT PURCHASES	56,500	.00	56,500.00	.00	.00	56,500.00	.0%
TOTAL CAPITAL OUTLAY	56,500	.00	56,500.00	.00	79,509.87	-23,009.87	140.7%
TOTAL PARKS/RECREATION MAINTEN	233,942	.00	233,942.24	45,883.50	79,509.87	108,548.87	53.6%

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FOR 2018 04

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01574 RECREATION								

10 PERSONAL SERVICES								

10110	SALARY	48,911	.00	48,910.99	15,046.40	.00	33,864.59	30.8%
10111	BONUS	565	.00	565.00	564.24	.00	.76	99.9%
10120	WAGES	32,227	.00	32,227.05	5,905.58	.00	26,321.47	18.3%
10121	BONUS	300	.00	300.00	268.52	.00	31.48	89.5%
10210	FICA	6,570	.00	6,569.53	1,560.06	.00	5,009.47	23.7%
10220	RETIREMENT	3,874	.00	3,873.75	1,281.54	.00	2,592.21	33.1%
10230	HOSPITALIZATION	8,603	.00	8,603.00	3,584.55	.00	5,018.45	41.7%
10233	LIFE INSURANCE	99	.00	99.12	45.00	.00	54.12	45.4%
10236	DENTAL INSURANCE	224	.00	224.00	93.20	.00	130.80	41.6%
10240	WORKERS COMPENSATION	4,329	.00	4,329.00	917.93	.00	3,411.07	21.2%
	TOTAL PERSONAL SERVICES	105,701	.00	105,701.44	29,267.02	.00	76,434.42	27.7%

30 OPERATING EXPENSES								

30340	CONTRACTUAL SERVICES	31,025	.00	31,025.00	11,152.08	.00	19,872.92	35.9%
30400	TRAVEL/PER DIEM	5,470	.00	5,469.99	.00	.00	5,469.99	.0%
30410	COMMUNICATIONS	3,960	.00	3,960.00	1,224.47	.00	2,735.53	30.9%
30420	POSTAGE	300	.00	300.00	14.96	.00	285.04	5.0%
30430	ELECTRIC	900	.00	900.00	293.33	.00	606.67	32.6%
30431	WATER	420	.00	420.00	102.36	.00	317.64	24.4%
30450	INSURANCE	2,897	.00	2,897.00	729.31	.00	2,167.69	25.2%
30462	VEHICLE REPAIRS/MAINT	500	.00	500.00	384.73	.00	115.27	76.9%
30463	EQUIPMENT REPAIRS/MAINT	3,850	.00	3,850.00	.00	.00	3,850.00	.0%
30464	FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	320.00	.00	680.00	32.0%
30470	PRINTING & COPYING	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30480	ADVERTISING	5,300	.00	5,300.00	1,747.00	.00	3,553.00	33.0%
30510	OFFICE SUPPLIES	900	.00	900.00	1,118.92	.00	-218.92	124.3%
30519	SUPPLIES SENIOR SOCIAL	4,800	.00	4,800.00	1,084.42	.00	3,715.58	22.6%
30520	SUPPLIES	6,700	.00	6,700.00	2,908.08	.00	3,791.92	43.4%
30522	FUEL	800	.00	800.00	117.12	.00	682.88	14.6%
30542	TRAINING & EDUCATION	2,800	.00	2,800.00	249.96	.00	2,550.04	8.9%
30544	MEMBERSHIPS	905	.00	905.00	245.00	.00	660.00	27.1%
	TOTAL OPERATING EXPENSES	74,527	.00	74,526.99	21,691.74	.00	52,835.25	29.1%

60 CAPITAL OUTLAY								

780 CHAIRS

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01574 RECREATION							
60640 EQUIPMENT PURCHASES	6,500	.00	6,500.00	1,493.96	.00	5,006.04	23.0%
TOTAL CAPITAL OUTLAY	6,500	.00	6,500.00	1,493.96	.00	5,006.04	23.0%
TOTAL RECREATION	186,728	.00	186,728.43	52,452.72	.00	134,275.71	28.1%

*Desk
Credenza
Cabinets*

FOR 2018 04

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90920 TRANSFER TO GF RESERVE	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL NON-OPERATING	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL INTERFUND TRANSFERS	153,639	.00	153,639.39	.00	.00	153,639.39	.0%
TOTAL GENERAL FUND	0	.00	.00	-1,257,444.44	187,279.31	1,070,165.13	100.0%
TOTAL REVENUES	-7,635,331	-2,511.00	-7,637,842.00	-3,397,222.81	.00	-4,240,619.19	41.9%
TOTAL EXPENSES	7,635,331	2,511.00	7,637,842.00	2,139,778.37	187,279.31	5,310,784.32	24.9%

FOR 2018 04

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20001 REDEVELOPMENT FUND REVENUE							

33 INTERGOVERN. REVENUE							

33901 CITY OF FRUITLAND PARK	-96,713	.00	-96,713.34	-96,745.00	.00	31.66	100.0%
33902 LAKE COUNTY COMMISSION	-123,218	.00	-123,218.29	-134,408.00	.00	11,189.71	109.1%
33903 LAKE CO WATER AUTHORITY	-6,196	.00	-6,196.37	-6,198.00	.00	1.63	100.0%
33904 LAKE CO AMBULANCE DISTRICT	-11,145	.00	-11,144.54	.00	.00	-11,144.54	.0%
TOTAL INTERGOVERN. REVENUE	-237,273	.00	-237,272.54	-237,351.00	.00	78.46	100.0%

36 MISC. REVENUE							

36110 INTEREST INCOME	-602	.00	-602.46	-484.87	.00	-117.59	80.5%
TOTAL MISC. REVENUE	-602	.00	-602.46	-484.87	.00	-117.59	80.5%

38 NON REVENUES							

38001 XFER IN FUND BALANCE	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL NON REVENUES	-172,438	.00	-172,438.00	.00	.00	-172,438.00	.0%
TOTAL REDEVELOPMENT FUND REVEN	-410,313	.00	-410,313.00	-237,835.87	.00	-172,477.13	58.0%

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FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30479 ABATEMENT	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	5,000	.00	5,000.00	.00	.00	5,000.00	.0%
30544 MEMBERSHIPS	570	.00	570.00	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	14,570	.00	14,570.00	175.00	.00	14,395.00	1.2%
60 CAPITAL OUTLAY							

60630 IMPROVEMENTS	0	.00	.00	5,662.68	.00	-5,662.68	100.0%
60631 STREETS & ROAD RESURFACING	120,000	.00	120,000.00	.00	.00	120,000.00	.0%
60655 SYSTEM IMPROVEMENTS	172,438	.00	172,438.00	1,520.00	10,800.00	160,118.00	7.1%
TOTAL CAPITAL OUTLAY	292,438	.00	292,438.00	7,182.68	10,800.00	274,455.32	6.1%
90 NON-OPERATING							

90990 CONTINGENCY FUND	65,834	.00	65,834.00	.00	.00	65,834.00	.0%
TOTAL NON-OPERATING	65,834	.00	65,834.00	.00	.00	65,834.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	372,842	.00	372,842.00	7,357.68	10,800.00	354,684.32	4.9%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20581 INTERFUND TRANSFER							

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL NON-OPERATING	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL INTERFUND TRANSFER	37,471	.00	37,471.00	9,367.75	.00	28,103.25	25.0%
TOTAL REDEVELOPMENT TRUST FUND	0	.00	.00	-221,110.44	10,800.00	210,310.44	100.0%
TOTAL REVENUES	-410,313	.00	-410,313.00	-237,835.87	.00	-172,477.13	58.9%
TOTAL EXPENSES	410,313	.00	410,313.00	16,725.43	10,800.00	382,787.57	4.0%

FOR 2018 04

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30001 CAPITAL PROJECTS REVENUES							

31 TAXES							

31260 DISCRETIONALLY SALES SURTAX	-411,219	.00	-411,219.00	-86,501.73	.00	-324,717.27	21.0%
TOTAL TAXES	-411,219	.00	-411,219.00	-86,501.73	.00	-324,717.27	21.0%

36 MISC. REVENUE							

36120 INTEREST EARNED	-3,146	.00	-3,146.00	-2,338.69	.00	-807.31	74.3%
TOTAL MISC. REVENUE	-3,146	.00	-3,146.00	-2,338.69	.00	-807.31	74.3%

38 NON REVENUES							

38001 XFER IN FUND BALANCE	-622,193	398,000.00	-224,193.00	.00	.00	-224,193.00	.0%
TOTAL NON REVENUES	-622,193	398,000.00	-224,193.00	.00	.00	-224,193.00	.0%
TOTAL CAPITAL PROJECTS REVENUE	-1,036,558	398,000.00	-638,558.00	-88,840.42	.00	-549,717.58	13.9%

3 months

JANUARY 31, 2018

FOR 2018 04

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30521 LAW ENFORCEMENT CAP PROJ							

60 CAPITAL OUTLAY							

60649 EQUIPMENT - VEHICLES	67,080	.00	67,080.00	22,360.00	44,720.00	.00	100.0%
TOTAL CAPITAL OUTLAY	67,080	.00	67,080.00	22,360.00	44,720.00	.00	100.0%
TOTAL LAW ENFORCEMENT CAP PROJ	67,080	.00	67,080.00	22,360.00	44,720.00	.00	100.0%

6 Lease Vehicles

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30522 FIRE DEPT CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	126,300	.00	126,300.00	.00	.00	126,300.00	.0%
TOTAL CAPITAL OUTLAY	126,300	.00	126,300.00	.00	.00	126,300.00	.0%
TOTAL FIRE DEPT CAPITAL PROJEC	126,300	.00	126,300.00	.00	.00	126,300.00	.0%

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FOR 2018 04

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30541 ROAD & ST CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60620 BUILDINGS	400,000	-398,000.00	2,000.00	2,000.00	.00	.00	100.0%
60640 EQUIPMENT PURCHASES	60,000	.00	60,000.00	47,499.80	.00	12,500.20	79.2%
TOTAL CAPITAL OUTLAY	460,000	-398,000.00	62,000.00	49,499.80	.00	12,500.20	79.8%
TOTAL ROAD & ST CAPITAL PROJEC	460,000	-398,000.00	62,000.00	49,499.80	.00	12,500.20	79.8%

*Pw Bldg
44K
Bucket Truck*

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CITY OF FRUITLAND PARK
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FOR 2018 04

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30571 LIBRARY CAPITAL PROJECTS							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL CAPITAL OUTLAY	17,695	.00	17,695.00	.00	.00	17,695.00	.0%
TOTAL LIBRARY CAPITAL PROJECTS	17,695	.00	17,695.00	.00	.00	17,695.00	.0%

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FOR 2018 04

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30572 RECREATION CAP PROJECTS							

60 CAPITAL OUTLAY							

60632 SOCCER/FOOTBALL FIELD	150,000	.00	150,000.00	12,444.00	44,640.00	92,916.00	38.1%
TOTAL CAPITAL OUTLAY	150,000	.00	150,000.00	12,444.00	44,640.00	92,916.00	38.1%
TOTAL RECREATION CAP PROJECTS	150,000	.00	150,000.00	12,444.00	44,640.00	92,916.00	38.1%

IRRIGATION

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CITY OF FRUITLAND PARK
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FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

30581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90914 XFER TO UTILITY	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL NON-OPERATING	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL INTERFUND TRANSFERS	215,483	.00	215,483.00	.00	.00	215,483.00	.0%
TOTAL CAPITAL PROJECTS FUND	0	.00	.00	-4,536.62	89,360.00	-84,823.38	100.0%
TOTAL REVENUES	-1,036,558	398,000.00	-638,558.00	-88,840.42	.00	-549,717.58	1470
TOTAL EXPENSES	1,036,558	-398,000.00	638,558.00	84,303.80	89,360.00	464,894.20	1370

FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USED

40001 WATER UTILITY REVENUES							

34 CHARGES FOR SERVICES							

34321 BULK WATER SALES	-34,800	.00	-34,800.00	-9,657.39	.00	-25,142.61	27.8%
34331 SALE OF WATER	-579,598	.00	-579,598.00	-206,194.48	.00	-373,403.52	35.6%
34332 INSTALLATION OF METERS	-10,000	.00	-10,000.00	-9,000.00	.00	-1,000.00	90.0%
34333 BACKFLOW INSTALLATION	-1,550	.00	-1,550.00	-1,267.35	.00	-282.65	81.8%
34334 WATER LINE INSTALLATION	-700	.00	-700.00	.00	.00	-700.00	.0%
34335 OTHER REVENUES	-57,000	.00	-57,000.00	-18,335.50	.00	-38,664.50	32.2%
TOTAL CHARGES FOR SERVICES	-683,648	.00	-683,648.00	-244,454.72	.00	-439,193.28	35.8%

36 MISC. REVENUE							

36120 INTEREST EARNED	-4,450	.00	-4,450.00	-10,325.21	.00	5,875.21	232.0%
36320 WATER IMPACT FEE	-89,891	.00	-89,891.00	-15,799.40	.00	-74,091.60	17.6%
TOTAL MISC. REVENUE	-94,341	.00	-94,341.00	-26,124.61	.00	-68,216.39	27.7%
TOTAL WATER UTILITY REVENUES	-777,989	.00	-777,989.00	-270,579.33	.00	-507,409.67	34.8%

JANUARY 31, 2018

FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40301 SEWER UTILTIY REVENUES							

33 INTERGOVERN. REVENUE							

33436 GRANT SEWER/WW EPA	-500,000	.00	-500,000.00	-250,000.00	.00	-250,000.00	50.0%
TOTAL INTERGOVERN. REVENUE	-500,000	.00	-500,000.00	-250,000.00	.00	-250,000.00	50.0%

34 CHARGES FOR SERVICES							

34334 WATER LINE INSTALLATION	-2,000	.00	-2,000.00	.00	.00	-2,000.00	.0%
34339 SEWER DECOMMISSION	-1,750	.00	-1,750.00	.00	.00	-1,750.00	.0%
34351 SEWER UTILITY REVENUE	-112,263	.00	-112,263.00	-41,860.34	.00	-70,402.66	37.3%
34352 ELECTRIC CONNECTION SEWER	-3,725	.00	-3,725.00	.00	.00	-3,725.00	.0%
TOTAL CHARGES FOR SERVICES	-119,738	.00	-119,738.00	-41,860.34	.00	-77,877.66	35.0%

36 MISC. REVENUE							

36321 SEWER IMPACT FEE	-42,086	.00	-42,086.00	.00	.00	-42,086.00	.0%
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> <p><i>PAYS SRF LOAN</i></p> </div> </div>							
TOTAL MISC. REVENUE	-42,086	.00	-42,086.00	.00	.00	-42,086.00	.0%

38 NON REVENUES							

38006 XFER IN WTR/SWR IMPACT FEE	-137,669	.00	-137,669.00	.00	.00	-137,669.00	.0%
38300 XFER IN CAPITAL PROJECT	-215,483	.00	-215,483.00	.00	.00	-215,483.00	.0%
38401 DEBT PROCEEDS - LOAN	-1,925,466	.00	-1,925,466.00	.00	.00	-1,925,466.00	.0%
TOTAL NON REVENUES	-2,278,618	.00	-2,278,618.00	.00	.00	-2,278,618.00	.0%
TOTAL SEWER UTILTIY REVENUES	-2,940,442	.00	-2,940,442.00	-291,860.34	.00	-2,648,581.66	9.9%

FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40533 WATER UTILITY SERVICES	-----						
10 PERSONAL SERVICES							

10110 SALARY	87,843	.00	87,842.57	30,054.64	.00	57,787.93	34.2%
10111 BONUS	1,644	.00	1,644.00	1,013.64	.00	630.36	61.7%
10120 WAGES	243,160	24,498.00	267,658.00	76,921.87	.00	190,736.13	28.7%
10121 BONUS	2,982	.00	2,982.00	1,595.12	.00	1,386.88	53.5%
10140 OVERTIME	9,000	.00	9,000.00	3,615.03	.00	5,384.97	40.2%
10210 FICA	28,182	1,968.00	30,150.00	8,354.28	.00	21,795.72	27.7%
10220 RETIREMENT	20,775	1,225.00	22,000.00	5,464.08	.00	16,535.92	24.8%
10230 HOSPITALIZATION	68,824	.00	68,824.00	16,646.28	.00	52,177.72	24.2%
10233 LIFE INSURANCE	793	.00	792.96	233.90	.00	559.06	29.5%
10236 DENTAL INSURANCE	1,792	.00	1,792.00	372.80	.00	1,419.20	20.8%
10240 WORKERS COMPENSATION	13,629	1,215.00	14,844.00	2,889.93	.00	11,954.07	19.5%
TOTAL PERSONAL SERVICES	478,624	28,906.00	507,529.53	147,161.57	.00	360,367.96	29.0%
30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,500	.00	2,500.00	.00	.00	2,500.00	.0%
30315 CONSUMPTIVE USE PERMIT	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30320 AUDIT FEES	8,750	.00	8,750.00	3,750.00	.00	5,000.00	42.9%
30340 CONTRACTUAL SERVICES	84,919	.00	84,919.00	34,901.35	.00	50,017.65	41.1%
30344 BANK FEES/SERVICE CHARGES	0	.00	.00	1,503.80	.00	-1,503.80	100.0%
30400 TRAVEL/PER DIEM	500	.00	500.00	.00	.00	500.00	.0%
30410 COMMUNICATIONS	10,948	.00	10,948.00	2,831.76	.00	8,116.24	25.9%
30420 POSTAGE	11,314	.00	11,314.00	2,800.41	.00	8,513.59	24.8%
30430 ELECTRIC	36,504	.00	36,504.00	9,459.27	.00	27,044.73	25.9%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	12,295	.00	12,295.00	3,095.24	.00	9,199.76	25.2%
30460 REPAIRS	30,000	.00	30,000.00	8,798.93	.00	21,201.07	29.3%
30462 VEHICLE REPAIRS/MAINT	4,500	.00	4,500.00	116.07	.00	4,383.93	2.6%
30463 EQUIPMENT REPAIRS/MAINT	6,000	.00	6,000.00	22.37	.00	5,977.63	.4%
30464 FACILITIES REPAIRS/MAINT	12,500	.00	12,500.00	751.25	.00	11,748.75	6.0%
30466 FIRE HYDRANT REPLACEMENT	7,500	.00	7,500.00	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	.00	500.00	.00	.00	500.00	.0%
30480 ADVERTISING	500	.00	500.00	.00	.00	500.00	.0%
30490 MISC EXPENSE	20,000	.00	20,000.00	.00	.00	20,000.00	.0%

FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30510 OFFICE SUPPLIES	1,000	.00	1,000.00	377.97	.00	622.03	37.8%
30520 SUPPLIES	29,700	.00	29,700.00	11,699.98	18,467.89	-467.87	101.6%
30521 UNIFORMS	2,375	.00	2,374.80	791.02	.00	1,583.78	33.3%
30522 FUEL	8,000	.00	8,000.00	3,250.22	.00	4,749.78	40.6%
30542 TRAINING & EDUCATION	2,000	.00	2,000.00	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	1,500	.00	1,500.00	920.00	.00	580.00	61.3%
TOTAL OPERATING EXPENSES	304,305	.00	304,304.80	85,069.64	18,467.89	200,767.27	34.0%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	4,500	.00	4,500.00	9.90	.00	4,490.10	.2%
60655 SYSTEM IMPROVEMENTS	150,000	.00	150,000.00	.00	.00	150,000.00	.0%
TOTAL CAPITAL OUTLAY	154,500	.00	154,500.00	9.90	.00	154,490.10	.0%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
TOTAL DEBT SERVICE	14,187	.00	14,187.00	.00	.00	14,187.00	.0%
90 NON-OPERATING							
90940 CONTINGENCY FUND	50,000	-28,906.00	21,094.00	.00	.00	21,094.00	.0%
90991 BAD DEBT EXPENSE	750	.00	750.00	.00	.00	750.00	.0%
TOTAL NON-OPERATING	50,750	-28,906.00	21,844.00	.00	.00	21,844.00	.0%
TOTAL WATER UTILITY SERVICES	1,002,365	.00	1,002,365.33	232,241.11	18,467.89	751,656.33	25.0%

FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40535 SEWER UTILITY SERVICES	-----						
10 PERSONAL SERVICES	-----						
10120 WAGES	51,313	.00	51,313.00	6,432.00	.00	44,881.00	12.5%
10121 BONUS	592	.00	592.00	96.00	.00	496.00	16.2%
10140 OVERTIME	3,000	.00	3,000.00	198.00	.00	2,802.00	6.6%
10210 FICA	4,530	.00	4,530.00	499.01	.00	4,030.99	11.0%
10220 RETIREMENT	4,302	.00	4,302.00	550.00	.00	3,752.00	12.8%
10230 HOSPITALIZATION	17,206	.00	17,206.00	1,433.82	.00	15,772.18	8.3%
10233 LIFE INSURANCE	198	.00	198.24	9.00	.00	189.24	4.5%
10236 DENTAL INSURANCE	448	.00	448.00	55.92	.00	392.08	12.5%
10240 WORKERS COMPENSATION	2,721	.00	2,721.00	576.97	.00	2,144.03	21.2%
TOTAL PERSONAL SERVICES	84,310	.00	84,310.24	9,850.72	.00	74,459.52	11.7%
30 OPERATING EXPENSES	-----						
30311 ENGINEERING FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30320 AUDIT FEES	8,750	.00	8,750.00	3,750.00	.00	5,000.00	42.9%
30340 CONTRACTUAL SERVICES	57,000	.00	57,000.00	7,835.00	.00	49,165.00	13.7%
30400 TRAVEL/PER DIEM	300	.00	300.00	.00	.00	300.00	.0%
30420 POSTAGE	50	.00	50.00	.46	.00	49.54	.9%
30430 ELECTRIC	20,004	.00	20,004.00	3,995.10	.00	16,008.90	20.0%
30431 WATER	2,604	.00	2,604.00	467.18	.00	2,136.82	17.9%
30440 RENTAL OF EQUIPMENT	500	.00	500.00	.00	.00	500.00	.0%
30450 INSURANCE	13,254	.00	13,254.00	3,336.67	.00	9,917.33	25.2%
30462 VEHICLE REPAIRS/MAINT	3,000	.00	3,000.00	671.35	.00	2,328.65	22.4%
30463 EQUIPMENT REPAIRS/MAINT	4,000	.00	4,000.00	1,729.39	.00	2,270.61	43.2%
30464 FACILITIES REPAIRS/MAINT	1,000	.00	1,000.00	62.94	.00	937.06	6.3%
30467 SYSTEM REPAIRS	3,000	5,000.00	8,000.00	5,155.00	.00	2,845.00	64.4%
30510 OFFICE SUPPLIES	500	.00	500.00	.00	.00	500.00	.0%
30520 SUPPLIES	9,000	.00	9,000.00	1,868.89	.00	7,131.11	20.8%
30521 UNIFORMS	1,200	.00	1,200.00	282.73	.00	917.27	23.6%
30522 FUEL	3,000	.00	3,000.00	769.96	.00	2,230.04	25.7%
30542 TRAINING & EDUCATION	2,200	.00	2,200.00	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	130,362	5,000.00	135,362.00	29,924.67	.00	105,437.33	22.1%
60 CAPITAL OUTLAY	-----						

FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	160,000	.00	160,000.00	736.52	.00	159,263.48	.5%
60655 SYSTEM IMPROVEMENTS <i>LLSWR</i>	1,846,452	.00	1,846,452.43	5,120.40	23,348.84	1,817,983.19	1.5%
TOTAL CAPITAL OUTLAY	2,006,452	.00	2,006,452.43	5,856.92	23,348.84	1,977,246.67	1.5%
<i>in limit</i>							
70 DEBT SERVICE							
70740 DEBT SERVICE LOAN PRINC SR	111,301	.00	111,301.00	.00	.00	111,301.00	.0%
70741 INTEREST SEWER SRF LOAN #1	3,722	.00	3,722.00	.00	.00	3,722.00	.0%
70742 INTEREST SEWER SRF LOAN #2	22,647	.00	22,647.00	.00	.00	22,647.00	.0%
70744 INTEREST SEWER BB&T BANK L	58,250	.00	58,250.00	29,125.01	.00	29,124.99	50.0%
70745 DEBT SERV LOAN PRINC BB&T	143,046	.00	143,046.00	.00	.00	143,046.00	.0%
TOTAL DEBT SERVICE	338,966	.00	338,966.00	29,125.01	.00	309,840.99	8.6%
90 NON-OPERATING							
90919 TRANSFER TO RETAINED EARNI	45,975	.00	45,975.00	.00	.00	45,975.00	.0%
90940 CONTINGENCY FUND	50,000	-5,000.00	45,000.00	.00	.00	45,000.00	.0%
TOTAL NON-OPERATING	95,975	-5,000.00	90,975.00	.00	.00	90,975.00	.0%
TOTAL SEWER UTILITY SERVICES	2,656,066	.00	2,656,065.67	74,757.32	23,348.84	2,557,959.51	3.7%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

JANUARY 31, 2018

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FOR 2018 04

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90910 CONTRIBUTIONS/GEN FUND	60,000	.00	60,000.00	20,000.00	.00	40,000.00	33.3%
TOTAL NON-OPERATING	60,000	.00	60,000.00	20,000.00	.00	40,000.00	33.3%
TOTAL INTERFUND TRANSFERS	60,000	.00	60,000.00	20,000.00	.00	40,000.00	33.3%
TOTAL UTILITY FUND	0	.00	.00	-235,441.24	41,816.73	193,624.51	100.0%
<u>TOTAL REVENUES</u>	-3,718,431	.00	-3,718,431.00	-562,439.67	.00	-3,155,991.33	8%
<u>TOTAL EXPENSES</u>	3,718,431	.00	3,718,431.00	326,998.43	41,816.73	3,349,615.84	9%

FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
600 FIRE PENSION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

60001 FIRE PENSION REVENUES							

36 MISC. REVENUE							

36110 INTEREST INCOME	-2,920	.00	-2,920.00	-1,152.83	.00	-1,767.17	39.5%
36120 INTEREST EARNED	-7,600	.00	-7,600.00	-3,940.51	.00	-3,659.49	51.8%
36130 CHANGE IN FAIR MARKET VALU	0	.00	.00	-13,645.67	.00	13,645.67	100.0%
36140 GAIN/LOSS ON SALE OF INVES	0	.00	.00	-8,616.70	.00	8,616.70	100.0%
TOTAL MISC. REVENUE	-10,520	.00	-10,520.00	-27,355.71	.00	16,835.71	260.0%

38 NON REVENUES							

38500 PARTICIPANTS CONTRIBUTION	-4,396	.00	-4,396.00	-336.06	.00	-4,059.94	7.6%
38501 CITY CONTRIBUTION	-4,396	.00	-4,396.00	-336.06	.00	-4,059.94	7.6%
38510 STATE INS CONTRIBUTION	-17,000	.00	-17,000.00	.00	.00	-17,000.00	.0%
TOTAL NON REVENUES	-25,792	.00	-25,792.00	-672.12	.00	-25,119.88	2.6%
TOTAL FIRE PENSION REVENUES	-36,312	.00	-36,312.00	-28,027.83	.00	-8,284.17	77.2%

FOR 2018 04

ACCOUNTS FOR: 600 FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60522 FIRE PENSION TRUST FUND							

30 OPERATING EXPENSES							

30320 AUDIT FEES	1,000	.00	1,000.00	.00	.00	1,000.00	.0%
30490 MISC EXPENSE	31,112	.00	31,112.00	.00	.00	31,112.00	.0%
30494 RETIREMENT REFUNDS	3,000	.00	3,000.00	.00	.00	3,000.00	.0%
30496 RETIREMENT BENEFITS	1,200	.00	1,200.00	366.92	.00	833.08	30.6%
TOTAL OPERATING EXPENSES	36,312	.00	36,312.00	366.92	.00	35,945.08	1.0%
TOTAL FIRE PENSION TRUST FUND	36,312	.00	36,312.00	366.92	.00	35,945.08	1.0%
TOTAL FIRE PENSION FUND	0	.00	.00	-27,660.91	.00	27,660.91	100.0%
TOTAL REVENUES	-36,312	.00	-36,312.00	-28,027.83	.00	-8,284.17	
TOTAL EXPENSES	36,312	.00	36,312.00	366.92	.00	35,945.08	

FOR 2018 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
620 RECREATION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

62001 RECREATION REVENUE							

34 CHARGES FOR SERVICES							

34722 ADULT SOFTBALL LEAGUE	-23,600	.00	-23,600.00	-4,960.00	.00	-18,640.00	21.0%
34724 GIRLS SOFTBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34726 T-BALL	-3,800	.00	-3,800.00	-470.00	.00	-3,330.00	12.4%
34728 SOCCER	-3,800	.00	-3,800.00	-2,780.00	.00	-1,020.00	73.2%
34729 SWIM TEAM	-2,000	.00	-2,000.00	.00	.00	-2,000.00	.0%
34731 ZUMBA	-2,300	.00	-2,300.00	.00	.00	-2,300.00	.0%
34732 BASKETBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34733 TRICK OR TROT 5K	-7,500	.00	-7,500.00	-1,267.40	.00	-6,232.60	16.9%
34736 LACROSSE	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34737 VOLLEYBALL	-3,800	.00	-3,800.00	-735.00	.00	-3,065.00	19.3%
34738 KICKBALL	-3,800	.00	-3,800.00	.00	.00	-3,800.00	.0%
34739 SUMMER CAMP	-8,500	.00	-8,500.00	.00	.00	-8,500.00	.0%
34740 LOVE RUN 5K	-7,625	.00	-7,625.00	-2,120.00	.00	-5,505.00	27.8%
34750 FLAG FOOTBALL	-3,800	.00	-3,800.00	-530.00	.00	-3,270.00	13.9%
34790 RECREATION SIGN	0	.00	.00	-100.00	.00	100.00	100.0%
TOTAL CHARGES FOR SERVICES	-81,925	.00	-81,925.00	-12,962.40	.00	-68,962.60	15.8%

36 MISC. REVENUE							

36110 INTEREST INCOME	-241	.00	-241.00	-11.05	.00	-229.95	4.6%
TOTAL MISC. REVENUE	-241	.00	-241.00	-11.05	.00	-229.95	4.6%
TOTAL RECREATION REVENUE	-82,166	.00	-82,166.00	-12,973.45	.00	-69,192.55	15.8%

FOR 2018 04

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62579 RECREATION FUND	-----						
30 OPERATING EXPENSES							

30343 SUMMER CAMP	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
30348 BASEBALL	3,800	.00	3,800.00	.00	.00	3,800.00	.0%
30351 SOFTBALL PROGRAM	21,278	.00	21,278.00	2,429.50	.00	18,848.50	11.4%
30353 TRICK OR TROT 5K	7,500	.00	7,500.00	1,741.25	.00	5,758.75	23.2%
30355 KICKBALL	0	.00	.00	-47.99	.00	47.99	100.0%
30357 SWIM TEAM	500	.00	500.00	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	3,800	.00	3,800.00	.00	.00	3,800.00	.0%
30362 VOLLEYBALL	3,800	.00	3,800.00	177.59	.00	3,622.41	4.7%
30363 T-BALL	3,780	.00	3,780.00	740.18	.00	3,039.82	19.6%
30380 LOVE RUN 5 K	7,500	.00	7,500.00	489.50	.00	7,010.50	6.5%
30470 PRINTING & COPYING	100	.00	100.00	.00	.00	100.00	.0%
30490 MISC EXPENSE	1,253	.00	1,253.00	.00	.00	1,253.00	.0%
TOTAL OPERATING EXPENSES	63,311	.00	63,311.00	5,530.03	.00	57,780.97	8.7%
90 NON-OPERATING							

90916 XFER TO GENERAL FUND	18,855	.00	18,855.00	4,713.75	.00	14,141.25	25.0%
TOTAL NON-OPERATING	18,855	.00	18,855.00	4,713.75	.00	14,141.25	25.0%
TOTAL RECREATION FUND	82,166	.00	82,166.00	10,243.78	.00	71,922.22	12.5%
TOTAL RECREATION FUND	0	.00	.00	-2,729.67	.00	2,729.67	100.0%
TOTAL REVENUES	-82,166	.00	-82,166.00	-12,973.45	.00	-69,192.55	16.7%
TOTAL EXPENSES	82,166	.00	82,166.00	10,243.78	.00	71,922.22	12.7%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - 33% LAPSED

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FOR 2018 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

GRAND TOTAL	0	.00	.00	-1,748,923.32	329,256.04	1,419,667.28	100.0%

** END OF REPORT - Generated by Sue Parker **



**AGENDA ITEM
NUMBER
4e**

5

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	QUASI-JUDICIAL HEARING - Ordinance 2018-002 – Rezoning and Development Agreement - Petitioner: First Baptist Church of Leesburg Inc.			
For the Meeting of:	March 8, 2018			
Submitted by:	City Manager/City Attorney/Community Development			
Date Submitted:	December 14, 2017			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Items: Ordinance 2018-002, the first reading was held on February 22, 2018.				
Action to be Taken: Enact Ordinance 2018-002 to become effective immediately as provided by law.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

RESOLUTION 2004-014

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA; RELATING TO QUASI-JUDICIAL HEARINGS; ESTABLISHING PROCEDURES FOR THE DISCLOSURE OF EX PARTE COMMUNICATIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute 286.0115 allows municipalities to remove the presumption of prejudice attached to ex parte communications with local public officials in quasi-judicial proceedings through the adoption of a resolution or ordinance establishing a process for the disclosure of such communications; and

WHEREAS, the City Commission of the City of Fruitland Park desires to implement the provisions of F.S. 286.0115 with respect to quasi-judicial proceedings which occur before the City Commission as well as city boards and committees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK:

Section 1. The following procedures shall apply with regards to any quasi-judicial matters before the City Commission or any board or committee of the City:

**Procedures for quasi-judicial hearings;
Disclosure of ex parte communications.**

(a) *Intent.* Pursuant to Section 286.0115(1), Florida Statutes, it is the intent of the city commission that this section is intended to remove the presumption of prejudice from *ex parte* communications with city officials and to permit, among other things, site visits, the receipt of expert opinion, and the review of mail and other correspondence relating to quasi-judicial proceedings by said city officials. .

(b) *Definitions.* As used in this section, the following terms shall be defined as follows:

- (1) "City official" means and refers to any elected or appointed public official holding a municipal position or office who recommends or takes quasi-judicial action as a member of a city board, commission, or committee, including, but not limited to, a member of the city commission, the code enforcement board, the planning and zoning board, or the local planning agency.
- (2) "*Ex parte* communication" means a communication involving a city official and a member of the public, regarding a pending quasi-judicial action, such that the city official may be exposed to only one perspective

or part of the evidence with regard to a quasi-judicial action pending before the commission or board on which the city official serves. *Ex parte* communications occur at other than a public meeting of the board on which the city official serves at which the quasi-judicial action discussed has been publicly noticed.

- (3) "Member of the public" refers to any person interested in a quasi-judicial action, including, but not limited to, an applicant, an officer or member of a homeowner's association, an officer or member of an environmental, homebuilding/development, or concerned citizen's organization, an official or employee of a governmental entity other than the City, a developer, a property owner, or an interested citizen, or a representative of or attorney for any of the foregoing.
- (4) "Quasi-judicial" refers to a land use, land development, zoning, or building related permit, application or appeal, as set forth below, in which city officials give notice and an opportunity to be heard to certain substantially affected persons, investigate facts, ascertain the existence of facts, hold hearings, weigh evidence, draw conclusions from the facts, and apply the law to the facts, as the basis for their decision.
- (5) "Site visit" means an inspection of real property subject to an application for any quasi-judicial action prior to a public hearing on the application conducted by a city official. The mere act of driving by a site in the daily course of driving to a particular location, such as work or a particular store, which act is not undertaken for the purpose of inspecting a particular parcel of real property is not a site visit for purposes of this section.

(c) *Ex parte communications between city officials and members of the public.*

- (1) A member of the public not otherwise prohibited by statute, charter provision or ordinance may have an *ex parte* communication with any city official regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below.
- (2) Except as otherwise provided by statute, charter provision, or ordinance, any city official may have an *ex parte* communication with any expert witness or consultant regarding any quasi-judicial matter on which action may be taken by the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) below. Nothing here,

however, shall restrict a city official access to city staff or expert witness or consultant retained by the City.

(3) Disclosure.

- (A) All city officials shall disclose the occurrence of all *ex parte* communications or discussions with a member of the public or an expert witness or consultant involving said city official which relate to the quasi-judicial action pending before the commission or board on which the city official serves.
- (B) Disclosure shall occur by no later than the final public hearing, or if no formal public hearing is held, then any hearing at which the final decision regarding the quasi-judicial matter is made. The city official shall disclose the *ex parte* communication verbally or by memorandum. Any such memorandum disclosing the occurrence of the *ex parte* communication shall be placed in the official file regarding the pending quasi-judicial matter which file shall be maintained in the City Clerk's records.
- (C) At the time of disclosure, the city official shall identify the person, group, or entity with whom the *ex parte* communication took place, the substance of the *ex parte* communication, and any matters discussed which are considered by the city official to be material to said city official's decision in the pending quasi-judicial matter.
- (d) *Oral or written communications between city staff and city officials.* City officials may discuss quasi-judicial matters pending before the commission or board on which said city official serves with city staff without the requirement to disclose pursuant to sub-section (c)(3) above.
- (e) *Site visits by city officials.* Any city official may conduct a site visit of any property related to a quasi-judicial matter pending before the commission or board on which the city official serves; provided, that the city official adheres to the disclosure requirements set forth in sub-section (c)(3) above. Any disclosure of a site visit pursuant to sub-section (c)(3) shall disclose the existence of the site visit, and any information obtained by virtue of the site visit considered by the city official to be material to said official's decision regarding the pending quasi-judicial matter.
- (f) *Review of mail, correspondence, and written communications by city officials.* Any city official may review mail, correspondence, or written communications, related to a quasi-judicial matter pending before the commission or board on which the city official serves. Upon review of the mail, correspondence, or

written communication, the document shall be placed in the official file regarding the pending quasi-judicial matter and maintained in the city clerk's records.

- (g) *City clerk's file.* All correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter shall be placed in the official file regarding said matter and maintained by the city clerk. Said correspondence, mail, or written communications reviewed by city officials prior to the final hearing on a pending quasi-judicial matter, or any disclosure memoranda as described in sub-section (c)(3)(B), shall be available for public inspection. By no later than the final public hearing, or if no formal public hearing is held, then at any hearing at which the final decision regarding the quasi-judicial matter is made, the city clerk shall make said correspondence, mail, written communications, or other matters, and any disclosure memoranda placed in the official file, a part of the record. All of the foregoing documents shall be received by the commission or board as evidence, with the exception of disclosure memoranda, subject to any objections interposed by participants at the hearing.
- (h) *Opportunity to comment upon substance of disclosure.* At such time that a disclosure regarding an *ex parte* communication, receipt of an expert opinion, site visit, or review of mail, correspondence, or other written communication is made a part of the record at a hearing, persons who may have opinions or evidence contrary to those expressed in the *ex parte* communication, expert opinion, or mail, correspondence, or other written communication, or noted during the site visit, shall be given a reasonable opportunity to refute or respond and provide contrasting information, evidence, or views.

Section 2. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

Section 3. This resolution shall be effective upon passage.

PASSED AND RESOLVED this 24th day of June, 2004, by the City Commission of the City of Fruitland Park, Florida.



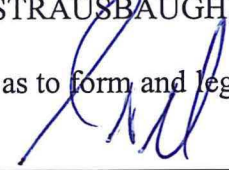
JOHN L. GUNTER, JR., VICE MAYOR

ATTEST:



MARGE STRAUSBAUGH, CITY CLERK

Approved as to form and legality:



Scott A. Gerken, City Attorney



ORDINANCE 2018-002

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 ± ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by First Baptist Church of Leesburg, Inc., Owner, requesting that approximately 14.95 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from General Commercial (C-2) to Mixed Use Planned Unit Development; approximately 52.70 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from Public Facilities District (PFD) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; approximately 85.44 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from Single Family Medium Density Residential (R-2) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; approximately 17.00 acres of real property generally located south of CR 466A and west of Pine Ridge Dairy Road (the “Property”) be rezoned from High Density Residential/Neighborhood Commercial (R-3A) to Mixed Use Planned Unit Development (PUD) within the city limits of Fruitland Park; and further requesting that approximately 33.98 acres of property be rezoned from Greenbelt District (GB) to Mixed Use Planned Unit Development within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published;
and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 206.11 ± acres of land generally located south of CR 466A and west of Pine Ridge Dairy Road shall hereafter be designated as PUD, Mixed Use Planned Unit Development, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described and depicted as set forth on Exhibit "A".

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 4. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2018.

Chris Cheshire, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice-Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Bell
Mayor Cheshire

_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading February 22, 2018
Passed Second Reading _____
(SEAL)

EXHIBIT "B"

THE PLAN

Record and Return to:
City of Fruitland Park
Attn: City Clerk
506 W. Berckman Street
Fruitland Park, Florida 34731

MASTER DEVELOPMENT AGREEMENT

THIS AGREEMENT is entered into and made as of the ____th day of _____, 2018, between the **CITY OF FRUITLAND PARK, FLORIDA, a Florida municipal corporation**, (hereinafter referred to as the “City”), and First Baptist Church of Leesburg, Inc., a Florida not for profit corporation (hereinafter referred to as the “Owner”).

RECITALS

1. The Owner desires to rezone approximately 205.76 + acres of property within the City of Fruitland Park, described and depicted as set forth on Exhibit “A” attached to and incorporated in this Agreement (hereafter referred to as the “Property”).
2. The Property is currently located within the City of Fruitland Park and is currently zoned “General Commercial” (C-2), Public Facilities District (PFD), Single Family Medium Density Residential (R-2), High Density Residential/Neighborhood Commercial (R-3A), and Greenbelt District (GB) with a future land use designation on the City of Fruitland Park Future Land Use Map of “Mixed Community.”
3. Owner has filed applications for rezoning for the Property as a mixed use planned unit development.
4. Owner represents that it is the sole legal owner of the Property and that it has the full power and authority to make, deliver, enter into, and perform pursuant to the terms and conditions of this Agreement and has taken all necessary action to authorize the execution, delivery, and performance of the terms and conditions of this Agreement.
5. The City of Fruitland Park has determined that the rezoning of the Property and the proposal for its development presents, among other things, an opportunity for the City to secure quality planning and growth, protection of the environment, and a strengthened and revitalized tax base.
6. Owner will fund certain public improvements and infrastructure to facilitate the development of the Property.
7. The Property is within the City’s Chapter 180, Florida Statutes, utility district, and Owner has requested and City desires to provide water and sewer as well as other municipal services to the Property.

ACCORDINGLY, in consideration of the mutual benefits and the public interest and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1. Recitals. The above recitals are true and correct, are hereby incorporated herein by reference,

and form a material part of this Agreement. All exhibits to this Agreement are hereby deemed a part thereof.

Section 2. Conditions Precedent. Owner has filed an application for rezoning for the Property. It is understood and agreed to by the City and the Owner that this Agreement shall not be binding or enforceable as to any party unless and until: a) the City duly adopts the Agreement and adopts an ordinance rezoning the Property. The parties hereto understand and acknowledge that the City is in no way bound to rezone the Property. The City shall have the full and complete right to approve or deny the application for rezoning.

Section 3. Land Use/Development. Development of the Property shall be substantially consistent with the "PUD Exhibit Plan and Sample Representation PUD Plan" prepared by Florida Engineering Group, Inc., dated ~~February 15~~ March 1, 2018, and attached as **Exhibit "B"** (which may be referred to as the "Plan" or the "PUD Master Plan" or "Development Plan"). The project shall be developed as a senior (age 55+) mixed use community. All development shall be consistent with City's "PUD" (Planned Unit Development/Mixed Use) zoning district and, subject to City approval. As set forth further below, all land use issues addressed herein must be adopted by City through its regular procedures before being effective.

Section 4. Permitted Uses. Permitted Uses shall include:

- a. Single family detached residential dwelling units.
- b. Duplex (Villa) dwelling units.
- c. Single family attached residential dwelling units meeting the R-3 standards.
- d. Multi-family residential dwelling units meeting the R-3 standards.
- e. Assisted Living Facilities. The maximum number of beds shall not exceed 150.
- f. Nursing homes.
- g. Church/Religious Facilities.
- h. All permitted C-1 uses.
- i. Convenience Store with fuel operations.
- j. Restaurants.
- k. Banks.
- l. Athletic/Sports Facilities.
- m. Residential units shall not exceed 900 units.
- n. Passive and Active Recreation Facilities.
- o. Total Commercial Square footage shall not exceed 130,000 square feet.
- p. Total Institutional Square footage shall not exceed 240,000 square feet which includes Nursing homes and Church/Religious Facilities.
- q. The residential units may be converted to the Assisted Living Facilities or a Nursing home based on one (1) unit equals three (3) beds; however, in no case shall the maximum number of beds be exceeded as stated in item e above.

Section 5. Residential Development Standards. Development Standards shall be as follows:

- a. The minimum living area shall be 1,000 square feet for the single family detached homes.
- b. The minimum lot size shall be 4,000 square feet for the detached single family homes.
- c. Minimum lot width for detached single-family shall be 40 feet with a minimum lot depth of 100 feet.
- d. Minimum Setback requirements for detached residential units shall be:

Front: Local Roadways - Twenty feet (20')
Garage Setback from Roadway – Twenty-five feet (25')

Side: Local Roadways – Twenty feet (20')
Another Lot - Five feet (5')

Rear: Local Roadway– Twenty feet (20')
Another Lot – Twenty feet (20')

Accessories Setback: All accessory structures shall be located no closer to the property line than five feet (5').

- e. Minimum lot size shall be 4,000 square feet for duplex/villa single-family homes (duplex, villas).

- f. The minimum lot width for duplex/villas shall be 40 feet with a minimum lot depth of 100 feet.

- g. Minimum Setback requirements for duplex/villa single family residential units shall be:

Front: Local Roadways - Twenty feet (20')
Garage Setback from Roadway – Twenty-five feet (25')

Side: Local Roadways – Twenty feet (20')
Another Lot - 0' feet for common walls

Rear: Local Roadway– Twenty feet (20')
Another Lot – Twenty feet (20')

Accessories Setback: All accessory structures shall be located no closer to the property line than five feet (5'). In those areas where the buffer width is greater than five feet (5') and is part of the lot, all accessory structures shall be located outside of the buffer area.

Minimum distance between single-family detached and single family attached structures shall be 10 feet (10') measured from building wall to building wall.

- h. Multi-family development shall meet the R-3 zoning development standards.

- i. Maximum building height shall be limited to thirty five feet (35') for single family; however, if adequate fire protection measures are provided the height limitation for multi-family-story buildings may be exceeded to allow up to five (5) story buildings subject to meeting the requirements set forth in section 15 below. There shall be a maximum of six (6) multi-story buildings greater than 35 feet (a/k/a 3 stories) in building height.

- j. ~~There shall be a maximum of six (6) buildings greater than 35 feet (a/k/a 3 stories) in building height, which shall not exceed 5 stories (from finished grade) including~~

~~parking garage provided adequate fire protection measures are provided as reviewed by the City Fire Inspector and Building Official with final determination by the City Commission.~~ Any multi-story buildings greater than 35' (a/k/a 3 stories) shall maintain a ~~two hundred seventy-five~~four hundred foot (~~275~~400') setback from the adjacent development known as Brookstone Subdivision.

- k. Parking: The Applicant will be required to meet the parking requirements of the Fruitland Park Land Development Code for the proposed residential uses except as provided below:
 - Multi-Family Residential – 1.5 spaces per unit
 - Single Family Attached Residential – 1.5 spaces per unit
 - Assisted Living Facilities – 0.25 spaces per bed, plus 1 space per employee (largest shift)
 - Skilled Nursing - 0.25 spaces per bed, plus 1 space per employee (largest shift)
- l. Development adjacent to the Brookstone Subdivision shall consist of one row of single family lots.

Section 7. Residential Design Standards. Design Standards shall be as follows:

- a. **Architectural features** - All buildings shall utilize at least three of the following design features to provide visual relief along all elevations of the single family units. Garage vehicle doors shall incorporate the following elements: raised decorative panels, decorative glass panels or panes, decorative hinges, etc. Front doors shall incorporate the following decorative elements: raised decorative panels, decorative glass panels or panes, decorative handles, etc. Designs may vary throughout the development.
 - 1) Dormers
 - 2) Gables
 - 3) Recessed or raised entries
 - 4) Covered porch entries
 - 5) Cupolas
 - 6) Pillars or decorative posts
 - 7) Bay window (minimum 12 inch projections)
 - 8) Eaves (minimum 6-inch projections)
 - 9) Front windows with arched glass tops and minimum 4-inch trim
- b. Building Materials - Exterior building materials contribute significantly to the visual impact of a building on the community. These materials shall be well designed and integrated into a comprehensive design style for the project. The total exterior wall area of each building elevation shall be composed of one of the following:
 - 1) At least thirty-five percent (35%) full-width brick or stone (not including window and door areas and related trim areas), with the balance being any type of lap siding and/or stucco.
 - 2) At least thirty percent (30%) full-width brick or stone, with the balance being stucco and/or a “cementitious” lap siding. (A “cementitious” lap siding

product is defined as a manufactured strip siding composed of cement-based materials rather than wood fiber-based or plastic-based materials. For example, Masonite or vinyl lap siding would not be allowed under this option.).

3) All textured stucco, provided there are unique design features such as recessed garages, tile or metal roofs, arched windows etc. in the elevations of the buildings or the buildings are all brick stucco. Unique design features shall be reviewed by the Community Development Director for compliance.

Section 8. Commercial and Institutional Development Standards. Development Standards shall be as follows:

a. Minimum Setback requirements for commercial shall be:

Front: CR 466A – Fifty feet (50')

Local Roadways - Twenty feet (20')

Side: Local Roadways – Twenty feet (20')

Another Lot - Ten feet (10')

A zero (0) side setback is allowed on one side provided there is a minimum ten feet setback on the opposite side and provided requirements for fire and building codes are met.

Rear: Local Roadway– Twenty feet (20')

Another Lot – Twenty feet (20')

Accessories Setback: All accessory structures shall be located no closer to the property line than ten feet (10').

Required landscape buffers shall supersede the minimum dimensions permitted by this Section.

- b. The maximum impervious surface ratio for the property (which includes building coverage) shall be limited to eighty percent (80%).
- c. Maximum building height along CR 466A shall be limited to two (2) stories (from finished grade). Maximum building height, excluding along CR 466A shall be limited to four (4) stories (from finished grade) provided that adequate fire protection measures are provided as determined by the City Fire Inspector and Building Official. Any multi-story buildings greater than 35' (a/k/a 3 stories) shall maintain a ~~two hundred seventy five~~ four hundred foot (~~275~~400') setback from the adjacent development known as Brookstone Subdivision.
- d. Maximum building height shall be limited to ninety-five feet (95') for accessory decorative structures such as, but not limited to, steeples or spires.
- e. Parking: The Applicant will be required to meet the parking requirements of the Fruitland Park Land Development Regulations for the proposed uses except as provided below:
House of Worship – 1 space per three (3) seats (fixed seats) of 1 space per 30 gross square feet (without fixed seats)

Ancillary Uses – 3 spaces per 1000 square feet (3.0 spaces/KSF)

- f. Commercial access: Access to the commercial development areas shall be primarily from the entrance boulevard with access to CR 466A. Pedestrian access shall be provided from the residential areas to the commercial area utilizing a trail system which shall be reviewed during the site plan or subdivision review process.
- g. The maximum floor area ratio shall be seventy percent (70% or 0.70) and the maximum impervious surface ratio shall be eighty percent (80% or 0.80).

Section 9. Commercial and Institutional Design Standards. The Applicant shall be required to meet the nonresidential design standard requirements of the Fruitland Park Land Development Regulations.

Section 10. Development Phasing. The proposed project may be constructed in phases in accordance with the Planned Unit Development Master Plan (attached as part of these conditions). Changes to the Development Plan, other than those conditions described in this agreement, shall be revised in accordance with the Planned Unit Development review process.

Section 11. Site Access and Transportation Improvements. Vehicular access to the project site shall be provided by a minimum of two access points, one primary access on CR 466A and one access on Pine Ridge Dairy Road. The primary access shall be through a divided landscaped boulevard type road. Actual location and design of the boulevard shall be determined during the Site Plan and/or Preliminary Subdivision Plan review process and shall include consideration of sidewalks on both sides of the boulevard, recreation paths etc. Other potential vehicular and pedestrian accesses will be reviewed during the development review process.

- a. The Permittee shall provide all necessary improvements/signalization within and adjacent to the development as required by Lake County and City of Fruitland Park.
- b. All roads within the development shall be designed and constructed by the developer to meet the City of Fruitland Park requirements.
- c. Sidewalks shall be provided on both sides of the local internal roads and shall provide cross connections to all recreation and residential areas. Internal road rights-of-ways shall be of sufficient width to contain the sidewalks. All sidewalks shall be constructed in accordance with City of Fruitland Park Codes.
- d. The City of Fruitland Park will not be responsible for the maintenance or repair of any of the roads or transportation improvements. The Permittee shall establish an appropriate legal entity that will be responsible to pay the cost and perform the services to maintain the roads and transportation improvements.
- e. Should the Permittee desire to dedicate the proposed project's internal road system to the City of Fruitland Park; the City, at its discretion, may accept or not accept the road system. Prior to acceptance, the Permittee shall demonstrate to the City the road system is in suitable condition and meets City of Fruitland Park requirements. As a condition of accepting the roadway system the City may create a special taxing district or make other lawful provisions to assess the cost of maintenance of the system to the residents of the project, and may require bonds or other financial assurance of maintenance for some period of time

- f. A traffic/transportation study shall be submitted prior to preliminary subdivision plan approval for review and determination of any necessary access improvements if required by Lake County. Said improvements will be the responsibility of the Permittee.
- g. At such time that traffic signals are warranted at the proposed project entrance, the Permittee shall pay their pro-rata share of the cost of the signal(s) as determined by City staff.
- h. Pine Ridge Dairy Road shall only be utilized for emergency access - until Pine Ridge Dairy Road is improved to Lake County standards.

Section 12. Lighting. All exterior lighting shall be arranged to reflect light away from adjacent properties to the greatest extent possible while providing lighting adequate to ensure safety on road right of way and parking areas.

Section 13. Water, Wastewater, and Reuse Water. Subject to the terms herein, Owner and their successors and assigns agree to obtain water, reuse water, irrigation water, and wastewater service (hereafter, "Utilities") exclusively through purchase from City. Owner covenants and warrants to City that it will not engage in the business of providing such Utilities to the Property or within City's F.S. Chapter 180 utility district. Notwithstanding the foregoing, private wells for irrigation purposes will be allowed within the Property so long as such wells are approved and permitted by the St. Johns River Water Management District (the "District") and comply with the rules and regulations of the District. Owner shall construct, at Owner's expense, all on-site utility facilities (e.g. lift stations and lines) as well as pay for the extension of facilities from City's current point of connection. Owner shall also construct, at Owner's expense, "dry" utility lines for reclaimed water purposes. All such improvements must be constructed to City requirements and transferred to City as a contribution in aid of construction.

Section 14. Impact Fees. Owner shall be required to pay impact fees as established by City from time to time, including water and wastewater impact fees. The amount to be paid shall be the adopted impact fee rate at the time the building permit is issued.

Owner agrees to pay all other impact fees and any impact fees adopted after the execution of this Agreement as building permits are issued. If impact fees increase from the time they are paid until the building permit is issued, Owner shall pay the incremental increased amount at the time building permits are issued. Prepayment of utility impact fees and acceptance by City of such fees shall reserve capacity. No capacity is reserved until or unless such fees have been paid pursuant to an agreement with City. Owner agrees and understands that no capacity has been reserved and that Owner assumes the risk that capacity will be available. Accordingly, if capacity is available at the time of site plan and City is willing to allocate such capacity to Owner, Owner shall enter into a reservation agreement and any other utility agreements or easements related to the Property as requested by City from time to time.

Section 15. Fire Impact Fees, Contribution and Credit. In addition to Section 14 above, the Owner agrees that no site plans will be approved and no building permits will be issued for building(s) over thirty-five feet (35') in height unless the following has occurred:

- (a) The Owner has pre-paid and received credit for (excluding all fire impact fees paid by any parties for the Church and Church related buildings and for the commercial along CR 466-A) all fire impact fees for mixed use buildings (institutional/commercial/residential) less any amount paid pursuant to subsection (b) below; and

- (b) The Owner acknowledges that the City is currently unable to provide fire protection services for buildings in excess of three (3) stories. Therefore in order to meet the demand, the Owner, at its cost and expense, shall fund the City's purchase of one (1) fire apparatus for the fire department at a cost not to exceed SEVEN HUNDRED THOUSAND DOLLARS AND 00/100 (\$700,000.00). The fire apparatus shall be new and equivalent in quality with equipment serving similar size including height and similar type developments in Lake County to be provided pursuant to the City's specifications ("Fire Contribution"). Owner shall receive credit towards fire impact fees on a dollar-for-dollar basis, based on the actual final costs of the fire apparatus. The total amount of fire impact fee credits given shall not be greater than the total amount of fire impact fees due for mixed use buildings (institutional/commercial/residential) (excluding all fire impact fees paid by any parties for the Church and Church related buildings and for the commercial along CR 466-A). In the event that, prior to application for site plan for building(s) over thirty-five (35'), the City has already obtained the adequate fire protection, the Owner will make a proportionate share contribution towards such fire apparatus not to exceed TWO HUNDRED THOUSAND DOLLARS (\$200,000.00).

Adequate fire protection measures as referenced in Section 5.i. means meeting the requirements of subsections (a) and (b) of this Section 15.

If the Fire Contribution paid by Owner exceeds the total amount of fire impact fees due for mixed use buildings (institutional/commercial/residential) (excluding all fire impact fees paid by any parties for the Church and Church related buildings and for the commercial along CR 466-A), then for any excess amount paid, Owner will be eligible to receive Pioneer Funding as provided for in this subsection. Owner agrees and acknowledges if no buildings in excess of three (3) stories are constructed in the municipal limits of the City of Fruitland Park, City is not liable to pay Owner any pioneer funds. Subsequent to Owner paying the Fire Contribution if one or more buildings in excess of three (3) stories are constructed in the municipal limits of the City of Fruitland Park, Owner will be eligible, but not guaranteed, to receive a proportionate share of the Fire Contribution based on the square footage of constructed buildings that exceed three (3) stories as compared to the square footage of Owner's approved buildings that will exceed three (3) stories ("Pioneer Funding" or "Pioneer Funds"). City's obligation to remit Pioneer Funds to Owner shall cease on April 1, 2028 at which time City will calculate, and pay in one lump sum to Owner, Owner's proportionate share.

Section 16. Intentionally Omitted.

Section 17. Easements. Owner shall provide the City such easements or right of way in form acceptable to the City Attorney, as the City deems necessary for the installation and maintenance of roads, sidewalks, bikeways, street lighting or utility services, including but not limited to sewer, water, drainage and reclaimed water services.

Section 18. Landscaping/Buffers. Developer has reviewed City's Land Development Regulations relating to landscaping and agrees to comply with such regulations. Owner shall install and maintain a twenty-five foot (25') landscape buffer along CR 466A; a twenty-five foot (25') buffer along the southern property boundaries abutting existing residential, a twenty-five foot (25') buffer along the western property boundaries, and a fifty foot (50') buffer along the eastern property boundary adjacent to the Brookstone Subdivision as shown on the Conceptual Plan consisting of four (4) canopy trees, two (2) understory trees, and fifteen (15) shrubs per one hundred feet (100'); however, no buffer shall be required

along the perimeter boundary adjacent to the wetlands. A fifteen foot (15') native buffer shall be provided onsite adjacent to the wetlands. All landscaping and tree protection shall comply with Chapter 164 of the City of Fruitland Park Land Development Regulations. The perimeter landscaping buffer adjacent to the Brookstone Subdivision shall utilize existing natural landscape and supplement with additional plantings to meet the landscaping requirements set forth in this PUD and the City's LDR's.

Owner shall, at its sole expense, install underground irrigation systems on all common areas of the Property, as well as exercise any other measures reasonably necessary to ensure the long-term maintenance of the landscaping.

Owner shall design and construct, at its sole expense, the interior landscaped areas and islands within the parking areas of the Property in accordance with all applicable City of Fruitland Park Land Development Regulations. Owner shall maintain such areas.

Owner acknowledges City's goal of achieving a greater level of tree preservation within the City. In aid of such goal, Owner agrees to comply with all applicable City of Fruitland Park Land Development Regulations pertaining to tree removal and replacement.

Section 19. Stormwater Management. Owner agrees to provide at Owner's expense a comprehensive stormwater management system consistent with all regulatory requirements of the City and the St. John's River Water Management District. Impacts to flood plains are allowed in accordance with the Water Management District procedures for compensating storage and will be based on the 100-year floodplain established by Lake County.

Section 20. Other Municipal Facilities/Services. The City hereby agrees to provide, either directly or through its franchisees or third party providers, police and fire protection, emergency medical services, and solid waste collection, disposal, and recycling services to the Property under the same terms and conditions and in the same manner as are afforded to all other commercial property owners within the City.

Section 21. Environmental Considerations. The Owner agrees to comply with all federal, state, county, and city laws, rules and regulations regarding any environmental issues affecting the Property.

Section 22. Signage. Owner shall submit a master sign plan as a component of the final site plan (i.e., construction plan) application for the Property. Such plan shall be in compliance with all applicable regulations contained within the City of Fruitland Park Land Development Regulations, unless City grants a waiver or variance pursuant to the City's Land Development Regulations. Alternatively, the Owner, in the Owner's discretion, may apply to amend the PUD to incorporate a Master Signage Plan at the time that the Owner desires to install signage at the development.

Section 23. Title Opinion. Owner shall provide to City, in advance of the City's execution of this Agreement, a title opinion of an attorney licensed in the State of Florida, or a certification by an abstractor or title company authorized to do business in the State of Florida, showing marketable title to the Property to be in the name of the Owner and showing all liens, mortgages, and other encumbrances not satisfied or released of record.

Section 24. Compliance with City Laws and Regulations. Except as expressly modified herein, all development of the Property shall be subject to compliance with the City Land Development Regulations

and City Code provisions, as amended, as well as regulations of county, state, local, and federal agencies. All improvements and infrastructure shall be constructed to City standards.

Section 25. Due Diligence.

The City and Owner further agree that they shall commence all reasonable actions necessary to fulfill their obligations hereunder and shall diligently pursue the same throughout the existence of this Agreement. The City shall further provide all other municipal services to the Property as are needed by Owner from time to time in accordance with the City's applicable policies for the provision of said services.

Section 26. Enforcement/Effectiveness. A default by either party under this Agreement shall entitle the other party to all remedies available at law. This is a non-statutory development agreement which is not subject to or enacted pursuant to the provisions of Sections 163.3220 – 163.3243, *Florida Statutes*.

Section 27. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Florida and venue for any action hereunder shall be in the Circuit Court of Lake County, Florida.

Section 28. Binding Effect; Assignability. This Agreement, once effective, shall be binding upon and enforceable by and against the parties hereto and their assigns. This Agreement shall be assignable by the Owner to successive owners. Owner shall, however, provide written notice to the City of any and all such assignees. The rights and obligations set forth in this Agreement shall run with the land and be binding on all successors and/or assignees. Owner consents to the placement of a claim of lien on the Property upon default in payment of any obligation herein without precluding any other remedies of City. The parties hereby covenant that they will enforce this Agreement and that it is a legal, valid, and binding agreement.

Section 29. Waiver; Remedies. No failure or delay on the part of either party in exercising any right, power, or privilege hereunder will operate as a waiver thereof, nor will any waiver on the part of either party or any right, power, or privilege hereunder operate as a waiver of any other right, power, privilege hereunder, not will any single or partial exercise of any right, power, or privilege hereunder preclude any other further exercise thereof or the exercise of any other right, power, or privilege hereunder.

Section 30. Exhibits. All exhibits attached hereto are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

Section 31. Notice. Any notice to be given shall be in writing and shall be sent by certified mail, return receipt requested, to the party being noticed at the following addresses or such other address as the parties shall provide from time to time:

As to City:	City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone
Copy to:	Chris Cheshire, City Mayor City of Fruitland Park 506 W. Berckman Street

	Fruitland Park, Florida 34731 352-360-6727 Telephone Anita Geraci-Carver Law Office of Anita Geraci-Carver, P.A. 1560 Bloxam Avenue
	Clermont, Florida 34711 352-243-2801 Telephone 352-243-2768 Facsimile
As to Owner:	First Baptist Church of Leesburg, Inc. 220 W. 13th Street Leesburg, FL 34748-4962
Copy to:	

Section 32. Entire Agreement. This Agreement sets forth all of the promises, covenants, agreements, conditions, and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings, inducements or conditions, express or implied, oral or written, except as herein contained. However, the failure of this Agreement to address a particular permit, condition, term, or restriction shall not relieve Owner from complying with the law governing said permitting requirements, conditions, terms or restrictions.

Section 33. Term of Agreement. The term of this Agreement shall commence on the date this Agreement is executed by both the City and Owner, or the effective date of the annexation of the Property, whichever occurs later, and shall terminate twenty (20) years thereafter; provided, however, that the term of this Agreement may be extended by mutual consent of the City and the Owner, subject to a public hearing.

Section 34. Amendment. Amendments to the provisions of this Agreement shall be made by the parties only in writing by formal amendment.

Section 35. Severability. If any part of this Developer’s Agreement is found invalid or unenforceable in any court, such invalidity or unenforceability shall not effect the other parts of this Developer’s Agreement, if the rights and obligations of the parties contained herein are not materially prejudiced and if the intentions of the parties can be effected. To that end, this Developer’s Agreement is declared severable.

IN WITNESS WHEREOF, the Owner and the City have executed this Agreement as of the day and year first above written.

**SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:**

FIRST BAPTIST CHURCH OF LEESBURG, INC.,

Witness Signature

By: _____
Gary Teague, President/Trustee

Print Name

Witness Signature

By: _____
Arthur A. Ayris, Secretary/Trustee

Print Name

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____ by Gary Teague and Arthur A. Ayris who are personally known to me or who have produced _____ as identification and who did (did not) take an oath.

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

ACCEPTED BY THE CITY OF FRUITLAND PARK

Approved as to form and
Legality for use and reliance
by the City of Fruitland Park

By: _____
Chris Cheshire, Mayor

Date: _____

Anita Geraci-Carver
City Attorney

ATTEST: _____
Esther B. Coulson
City Clerk

STATE OF FLORIDA
COUNTY OF LAKE

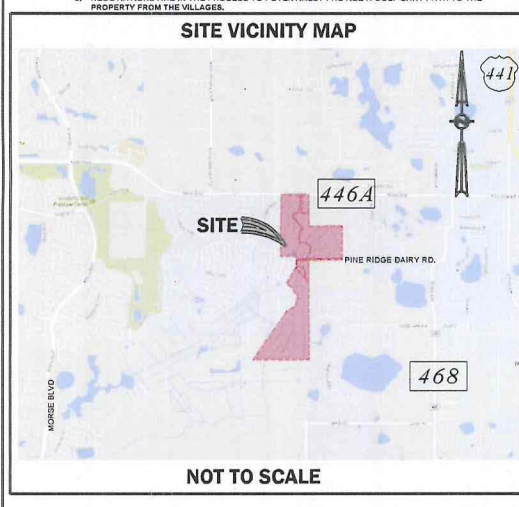
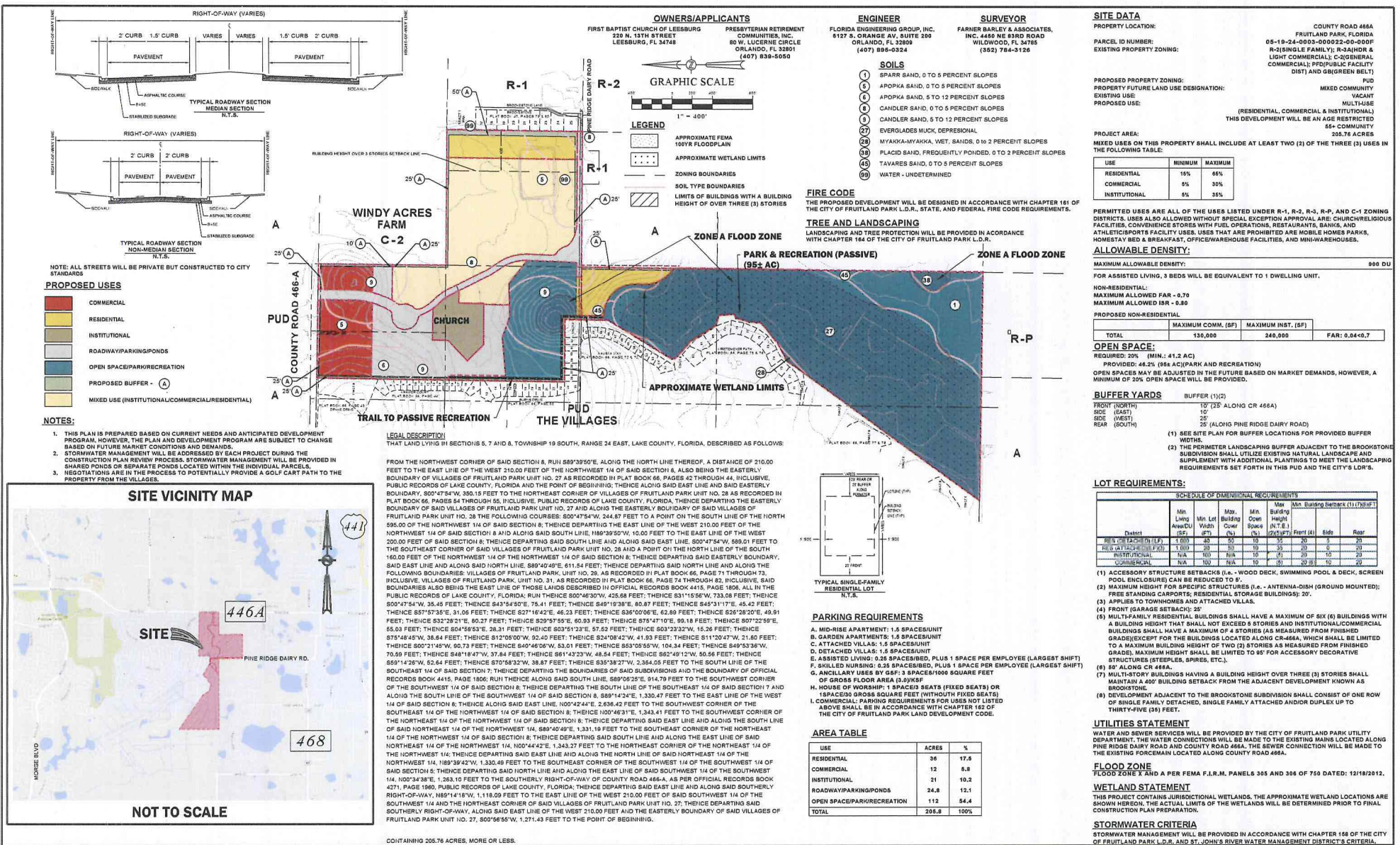
The foregoing instrument was acknowledged before me this ____ day of _____ by _____, _____, City Clerk of the City of Fruitland Park, Florida, who are personally known to be me and they acknowledge executing the same freely and voluntarily under authority vested in them and that the seal affixed thereto is the true and corporate seal of the City of Fruitland Park, Florida.

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

EXHIBIT "A"
LEGAL DESCRIPTION

EXHIBIT "B"

THE PLAN



NOT VALID FOR CONSTRUCTION UNLESS SIGNED IN THIS BLOCK

DATE	REVISIONS	BY	CHECKED

WESTMINSTER PINE RIDGE
 PUD REZONING
 CITY OF FRUITLAND PARK, FLORIDA

FEG FLORIDA ENGINEERING GROUP
 Engineering the Future

5127 S. Orange Avenue,
 Suite 200
 Orlando, FL 32809
 Phone: 407-895-0324
 Fax: 407-895-0325
 www.feg-inc.us

PUD EXHIBIT PLAN

DESIGNED BY: grc DRAWN BY: JP CHECKED BY: grc APPROVED BY: grc

DATE: 16-043
 SCALE: 1" = 400'
 DATE: MARCH 1, 2018
 SHEET: C-1
 OF 2

16-043_Boundary.dwg

SITE DATA

PROPERTY LOCATION: COUNTY ROAD 466A
 FRUITLAND PARK, FLORIDA
 PARCEL ID NUMBER: 08-18-24-0003-00022-00-000P
 R-1 (SINGLE FAMILY), R-2 (SINGLE & LIGHT COMMERCIAL), C-2 (GENERAL COMMERCIAL), PFD (PUD) (SINGLE-FAMILY DIST) AND (GREEN BELT)

EXISTING PROPERTY ZONING: PUD
 PROPOSED PROPERTY ZONING: MIXED COMMERCIAL & INSTITUTIONAL
 PROPERTY FUTURE LAND USE DESIGNATION: VACANT
 EXISTING USE: MULTIFAMILY
 PROPOSED USE: (RESIDENTIAL, COMMERCIAL & INSTITUTIONAL) THIS DEVELOPMENT WILL BE AN AGE RESTRICTED 65+ COMMUNITY 508.76 ACRES

PERMITTED USES ARE ALL OF THE USES LISTED UNDER R-1, R-2, R-3, R-P, AND C-1 ZONING DISTRICTS. USES ALSO ALLOWED WITHOUT SPECIAL EXCEPTION APPROVAL ARE: CHURCH/RELIGIOUS FACILITIES, CONVENIENCE STORES WITH FUEL OPERATIONS, RESTAURANTS, BANKS, AND ATHLETIC/SPORTS FACILITY USES THAT ARE PROHIBITED ARE: HOME-BASED PARKS, HOME-BASED BROADCAST, OFFICE/WAREHOUSE FACILITIES, AND MINI-WAREHOUSES.

ALLOWABLE DENSITY: 900 DU
 MAXIMUM ALLOWABLE DENSITY: 900 DU
 FOR ASSISTED LIVING, 3 BEDS WILL BE EQUIVALENT TO 1 DWELLING UNIT.

NON-RESIDENTIAL:
 MAXIMUM ALLOWED FAR - 0.79
 MAXIMUM ALLOWED ISR - 0.89

PROPOSED NON-RESIDENTIAL

USE	MINIMUM	MAXIMUM
RESIDENTIAL	19%	66%
COMMERCIAL	8%	30%
INSTITUTIONAL	8%	35%

OPEN SPACE:
 REQUIRED: 20% (MIN. 41.2 AC)
 PROVIDED: 44.2% (95.2 AC) (PARK AND RECREATION)
 OPEN SPACES MAY BE ADJUSTED IN THE FUTURE BASED ON MARKET DEMANDS, HOWEVER, A MINIMUM OF 20% OPEN SPACE WILL BE PROVIDED.

BUFFER YARDS BUFFER (1)(2)

FRONT (NORTH) 10' (25' ALONG CR 466A)
 SIDE (EAST) 10'
 SIDE (WEST) 10'
 REAR (SOUTH) 25' (ALONG PINE RIDGE DAIRY ROAD)

(1) SEE SITE PLAN FOR BUFFER LOCATIONS FOR PROVIDED BUFFER WIDTHS.
 (2) THE PERIMETER LANDSCAPING BUFFER ADJACENT TO THE BROOKSTONE SUBDIVISION SHALL UTILIZE EXISTING NATURAL LANDSCAPE AND SUPPLEMENT WITH ADDITIONAL PLANTINGS TO MEET THE LANDSCAPING REQUIREMENTS SET FORTH IN THE PUD AND THE CITY'S LDR.

LOT REQUIREMENTS:

SCHEDULE OF DIMENSIONAL REQUIREMENTS

District	Min. Lot Area (sq. ft.)	Min. Lot Width (ft.)	Max. Building Coverage (%)	Min. Building Height (ft.)	Max. Building Height (ft.)	Max. Bldg. Setbacks (ft.)		Max. Bldg. Setbacks (ft.)
						Front	Side	
RES. 1 (SINGLE-FAMILY)	1,000	48	35	10	35	0	0	25
RES. 2 (SINGLE-FAMILY)	1,000	38	35	10	35	0	0	25
RES. 3 (SINGLE-FAMILY)	1,000	38	35	10	35	0	0	25
INSTITUTIONAL	N/A	N/A	N/A	10	40	0	0	20
COMMERCIAL	N/A	N/A	N/A	10	40	0	0	20

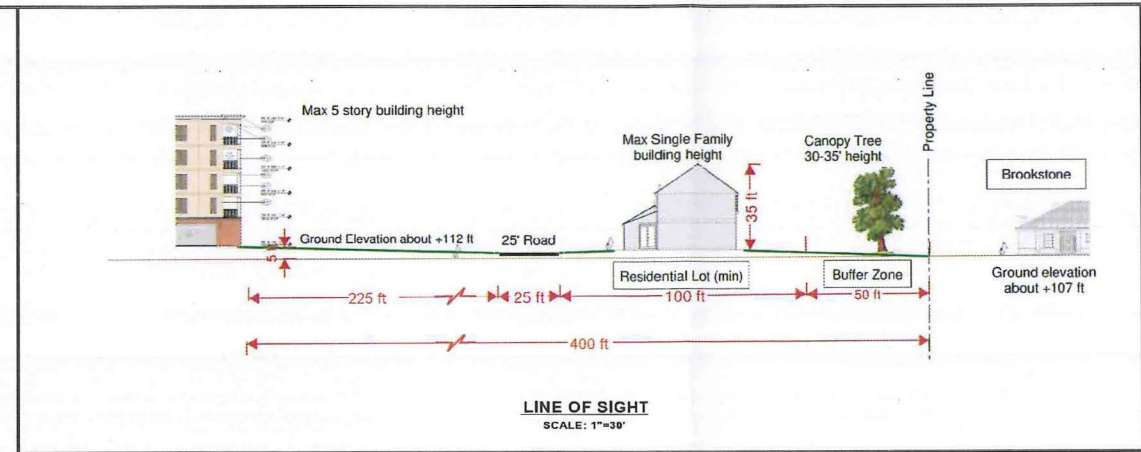
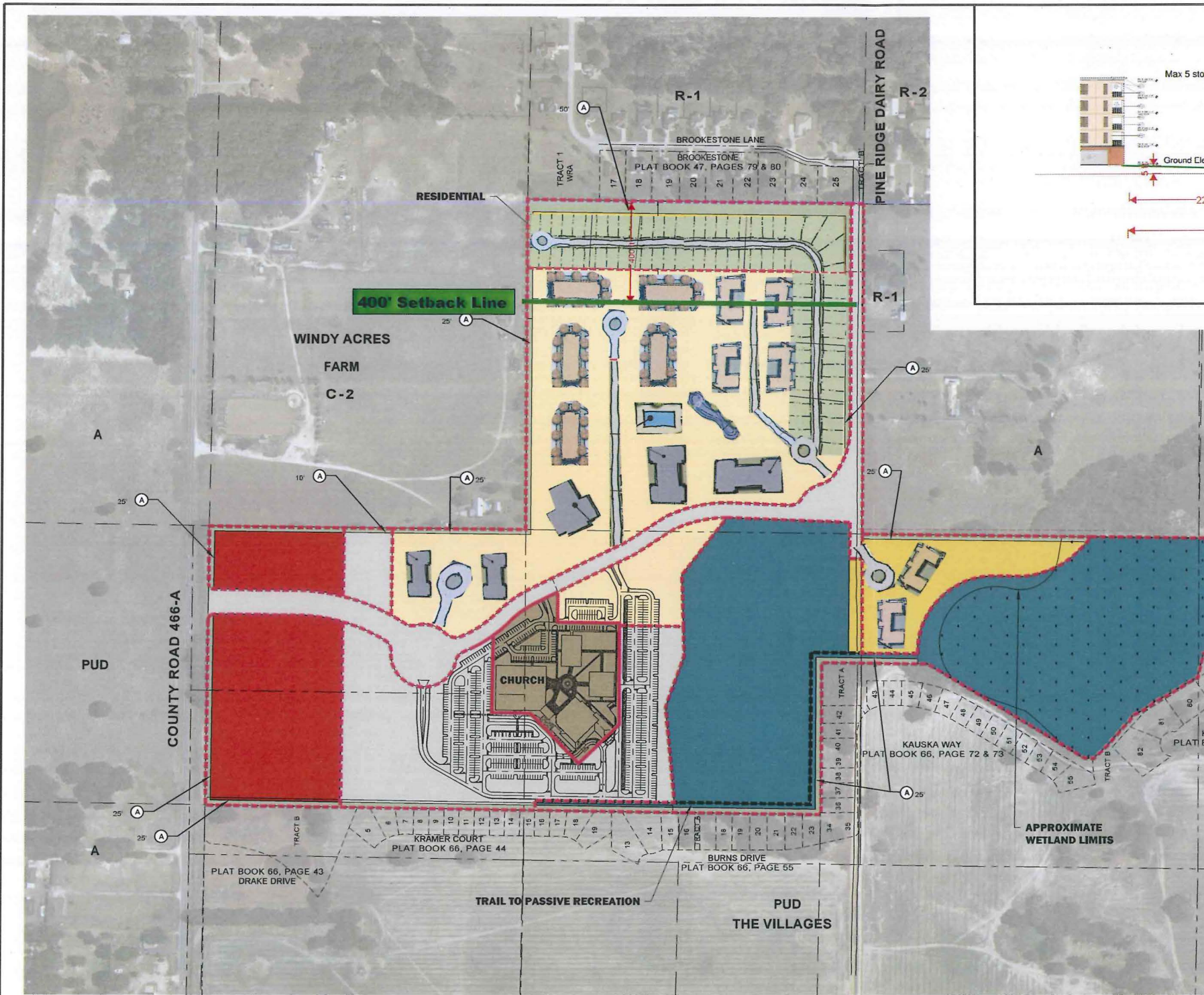
- (1) ACCESSORY STRUCTURE SETBACKS (i.e., WOOD DECK, SWIMMING POOL, DECK, SCREEN POOL, ENCLOSURE) CAN BE REDUCED TO 0.
- (2) MAXIMUM HEIGHT FOR SPECIFIC STRUCTURES (i.e., ANTENNA-DISH (GROUND MOUNTED); FREE STANDING CARPORTS; RESIDENTIAL STORAGE BUILDINGS): 20'.
- (3) APPLIES TO TOWNHOMES AND ATTACHED VILLAGES.
- (4) FRONT (GARAGE SETBACK): 20'.
- (5) MULTIFAMILY RESIDENTIAL BUILDINGS SHALL HAVE A MAXIMUM OF SIX (6) BUILDINGS WITH A BUILDING HEIGHT THAT SHALL NOT EXCEED 8 STORIES AND INSTITUTIONAL COMMERCIAL BUILDINGS SHALL HAVE A MAXIMUM OF 4 STORIES (AS MEASURED FROM FINISHED GRADE) EXCEPT FOR THE BUILDINGS LOCATED ALONG CR-466A, WHICH SHALL BE LIMITED TO A MAXIMUM BUILDING HEIGHT OF TWO (2) STORIES AS MEASURED FROM FINISHED GRADE. MAXIMUM HEIGHT SHALL BE LIMITED TO 95' FOR ACCESSORY DECORATIVE STRUCTURES (STEEPLES, SPIRES, ETC.).
- (6) 60' ALONG CR 466A.
- (7) MULTIFAMILY BUILDINGS HAVING A BUILDING HEIGHT OVER THREE (3) STORIES SHALL MAINTAIN A 400' BUILDING SETBACK FROM THE ADJACENT DEVELOPMENT KNOWN AS BROOKSTONE.
- (8) DEVELOPMENT ADJACENT TO THE BROOKSTONE SUBDIVISION SHALL CONSIST OF ONE ROW OF THIRTY-FIVE (35) FEET.

UTILITIES STATEMENT
 WATER AND SEWER SERVICES WILL BE PROVIDED BY THE CITY OF FRUITLAND PARK UTILITY DEPARTMENT. THE WATER CONNECTIONS WILL BE MADE TO THE EXISTING MAINS LOCATED ALONG PINE RIDGE DAIRY ROAD AND COUNTY ROAD 466A. THE SEWER CONNECTION WILL BE MADE TO THE EXISTING FORCE MAIN LOCATED ALONG COUNTY ROAD 466A.

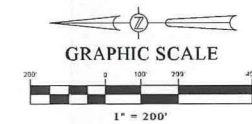
FLOOD ZONE
 FLOOD ZONE X AND A PER FEMA F.I.R.M. PANELS 305 AND 306 OF 750 DATED: 12/18/2012.

WETLAND STATEMENT
 THIS PROJECT CONTAINS JURISDICTIONAL WETLANDS. THE APPROXIMATE WETLAND LOCATIONS ARE SHOWN HEREON. THE ACTUAL LIMITS OF THE WETLANDS WILL BE DETERMINED PRIOR TO FINAL CONSTRUCTION PLAN PREPARATION.

STORMWATER CRITERIA
 STORMWATER MANAGEMENT WILL BE PROVIDED IN ACCORDANCE WITH CHAPTER 168 OF THE CITY OF FRUITLAND PARK L.D.R. AND ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT'S CRITERIA.



THIS PLAN IS A SAMPLE REPRESENTATION OF POSSIBLE LOCATIONS OF VARIOUS BUILDINGS, SOME UP TO 5 STORIES IN HEIGHT, IN ACCORDANCE WITH PUD



LEGEND

- APPROXIMATE WETLAND LIMITS
- ZONING BOUNDARIES

PROPOSED USES

- COMMERCIAL
- RESIDENTIAL
- INSTITUTIONAL
- ROADWAY/PARKING/PONDS
- OPEN SPACE/PARK/RECREATION
- PROPOSED BUFFER - (A)
- MIXED USE (INSTITUTIONAL/COMMERCIAL/RESIDENTIAL)

NOT VALID FOR CONSTRUCTION UNLESS SIGNED IN THIS BLOCK.

DATE	REVISIONS	BY	CHECKED

WESTMINSTER PINE RIDGE
PUD REZONING
CITY OF FRUITLAND PARK, FLORIDA



5127 S. Orange Avenue,
Suite 200
Orlando, FL 32809
Phone: 407-895-0324
Fax: 407-895-0325
www.feg-inc.us

SAMPLE REPRESENTATION PUD PLAN

DESIGNED BY GRC	DRAWN BY JP	CHECKED BY GRC	APPROVED BY GRC
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PROJECT NO. 16-043
SCALE 1" = 400'
DATE MARCH 1, 2018
SHEET NO. C-2
SHEET 2 OF 2

EXHIBIT "A"
LEGAL DESCRIPTION

LEGAL DESCRIPTION

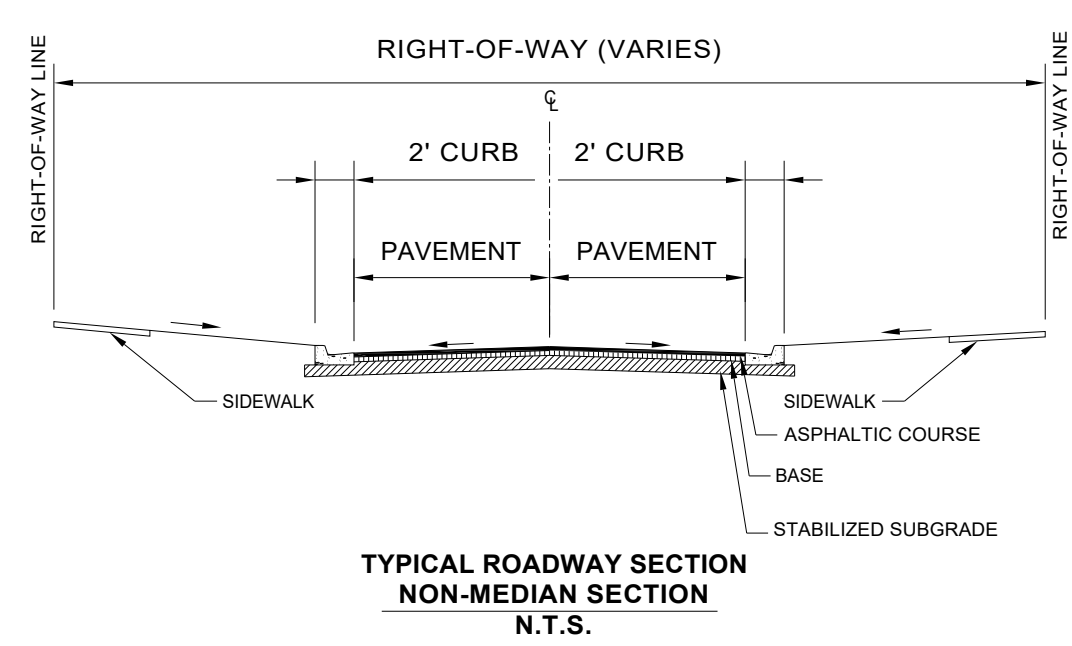
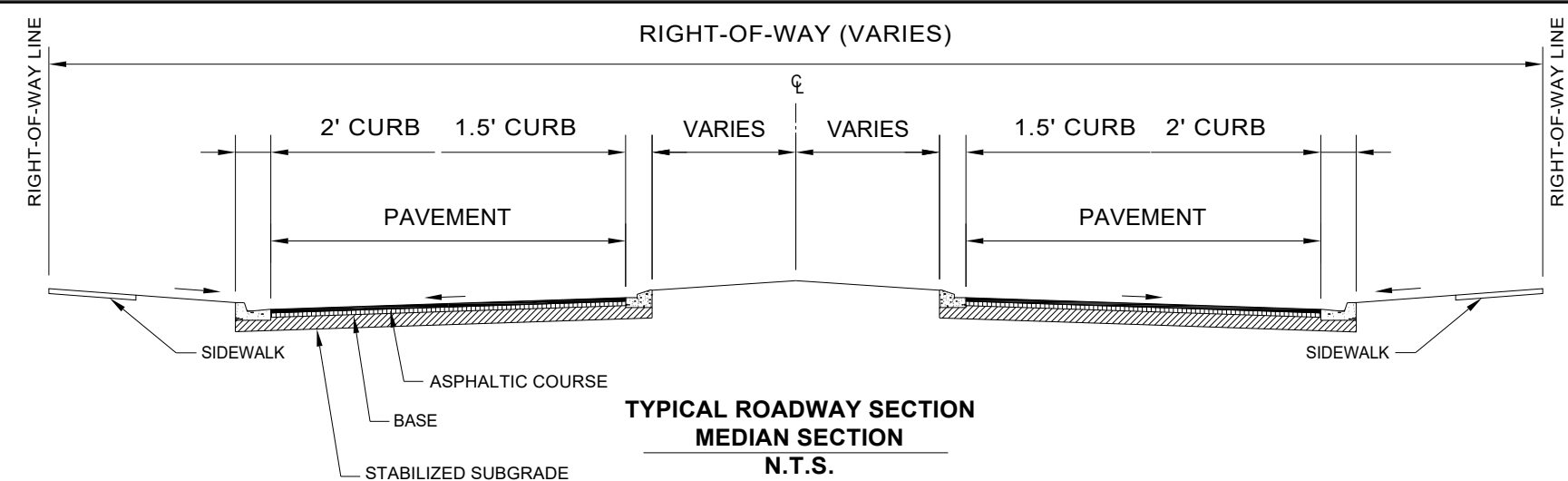
THAT LAND LYING IN SECTIONS 5, 7 AND 8, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

FROM THE NORTHWEST CORNER OF SAID SECTION 8, RUN S89°39'50"E, ALONG THE NORTH LINE THEREOF, A DISTANCE OF 210.00 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8, ALSO BEING THE EASTERLY BOUNDARY OF VILLAGES OF FRUITLAND PARK UNIT NO. 27 AS RECORDED IN PLAT BOOK 66, PAGES 42 THROUGH 44, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA AND THE POINT OF BEGINNING; THENCE ALONG SAID EAST LINE AND SAID EASTERLY BOUNDARY, S00°47'54"W, 350.15 FEET TO THE NORTHEAST CORNER OF VILLAGES OF FRUITLAND PARK UNIT NO. 28 AS RECORDED IN PLAT BOOK 66, PAGES 54 THROUGH 55, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, THENCE DEPARTING THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27 AND ALONG THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 THE FOLLOWING COURSES: S00°47'54"W, 244.87 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH 595.00 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8 AND ALONG SAID SOUTH LINE, N89°39'50"W, 10.00 FEET TO THE EAST LINE OF THE WEST 200.00 FEET OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG SAID EAST LINE, S00°47'54"W, 589.01 FEET TO THE SOUTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 AND A POINT ON THE NORTH LINE OF THE SOUTH 160.00 FEET OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EASTERLY BOUNDARY, SAID EAST LINE AND ALONG SAID NORTH LINE, S89°40'49"E, 611.54 FEET; THENCE DEPARTING SAID NORTH LINE AND ALONG THE FOLLOWING BOUNDARIES: VILLAGES OF FRUITLAND PARK, UNIT NO. 29, AS RECORDED IN PLAT BOOK 66, PAGE 71 THROUGH 73, INCLUSIVE, VILLAGES OF FRUITLAND PARK, UNIT NO. 31, AS RECORDED IN PLAT BOOK 66, PAGE 74 THROUGH 82, INCLUSIVE, SAID BOUNDARIES ALSO BEING THE EAST LINE OF THOSE LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4415, PAGE 1806, ALL IN THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; RUN THENCE S00°46'30"W, 425.68 FEET; THENCE S31°15'56"W, 733.08 FEET; THENCE S00°47'54"W, 35.45 FEET; THENCE S43°54'50"E, 75.41 FEET; THENCE S49°19'38"E, 80.87 FEET; THENCE S45°31'17"E, 45.42 FEET; THENCE S57°57'35"E, 31.06 FEET; THENCE S27°16'42"E, 46.23 FEET; THENCE S36°00'06"E, 62.89 FEET; THENCE S26°28'20"E, 49.91 FEET; THENCE S32°28'21"E, 80.27 FEET; THENCE S29°57'55"E, 60.93 FEET; THENCE S75°47'10"E, 99.18 FEET; THENCE S07°22'59"E, 55.03 FEET; THENCE S04°58'53"E, 28.31 FEET; THENCE S03°51'23"E, 57.52 FEET; THENCE S03°23'32"W, 15.26 FEET; THENCE S75°48'45"W, 38.64 FEET; THENCE S12°05'00"W, 92.40 FEET; THENCE S24°08'42"W, 41.93 FEET; THENCE S11°20'47"W, 21.80 FEET; THENCE S00°21'45"W, 90.73 FEET; THENCE S40°46'06"W, 53.01 FEET; THENCE S53°05'55"W, 104.34 FEET; THENCE S49°53'36"W, 70.59 FEET; THENCE S48°18'47"W, 37.84 FEET; THENCE S61°43'23"W, 48.54 FEET; THENCE S62°49'12"W, 50.56 FEET; THENCE S59°14'26"W, 52.64 FEET; THENCE

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CONTAINING 205.76 ACRES, MORE OR LESS.

EXHIBIT "B"

THE PLAN



NOTE: ALL STREETS WILL BE PRIVATE BUT CONSTRUCTED TO CITY STANDARDS

PROPOSED USES

- COMMERCIAL
- RESIDENTIAL
- INSTITUTIONAL
- ROADWAY/PARKING/PONDS
- OPEN SPACE/PARK/RECREATION
- PROPOSED BUFFER - (A)

OWNERS/APPLICANTS

FIRST BAPTIST CHURCH OF LEESBURG
220 N. 13TH STREET
LEESBURG, FL 34748

PRESBYTERIAN RETIREMENT COMMUNITIES, INC.
80 W. LUCERNE CIRCLE
ORLANDO, FL 32801
(407) 839-5050

ENGINEER

FLORIDA ENGINEERING GROUP, INC.
5127 S. ORANGE AV, SUITE 200
ORLANDO, FL 32809
(407) 895-0324

SURVEYOR

FARNER BARLEY & ASSOCIATES, INC.
4450 NE 83RD ROAD
WILDWOOD, FL 34785
(352) 784-3126

SITE DATA

PROPERTY LOCATION: COUNTY ROAD 466A
FRUITLAND PARK, FLORIDA

PARCEL ID NUMBER: 05-19-24-0003-00022-00-000F
R-2(SINGLE FAMILY); R-3A(HDR & LIGHT COMMERCIAL); C-2(GENERAL COMMERCIAL); PFD(PUBLIC FACILITY DIST) AND GB(GREEN BELT)

EXISTING PROPERTY ZONING: PUD
PROPERTY FUTURE LAND USE DESIGNATION: PUD
EXISTING USE: VACANT
PROPOSED USE: MULTI-USE
(RESIDENTIAL, COMMERCIAL & INSTITUTIONAL)
THIS DEVELOPMENT WILL BE AN AGE RESTRICTED 55+ COMMUNITY
205.76 ACRES

PROPOSED PROPERTY ZONING: PUD
MIXED USES ON THIS PROPERTY SHALL INCLUDE AT LEAST TWO (2) OF THE THREE (3) USES IN THE FOLLOWING TABLE:

USE	MINIMUM	MAXIMUM
RESIDENTIAL	15%	65%
COMMERCIAL	5%	30%
INSTITUTIONAL	5%	35%

PERMITTED USES ARE ALL OF THE USES LISTED UNDER R-1, R-2, R-3, R-P, AND C-1 ZONING DISTRICTS. USES ALSO ALLOWED WITHOUT SPECIAL EXCEPTION APPROVAL ARE: CHURCH/RELIGIOUS FACILITIES, CONVENIENCE STORES WITH FUEL OPERATIONS, RESTAURANTS, BANKS, AND ATHLETIC/SPORTS FACILITY USES. USES THAT ARE PROHIBITED ARE: MOBILE HOMES PARKS, HOMESTAY BED & BREAKFAST, OFFICE/WAREHOUSE FACILITIES, AND MINI-WAREHOUSES.

ALLOWABLE DENSITY: 900 DU

MAXIMUM ALLOWABLE DENSITY: 900 DU
NON-RESIDENTIAL:
MAXIMUM ALLOWED FAR - 0.70
MAXIMUM ALLOWED ISR - 0.80

PROPOSED NON-RESIDENTIAL

TOTAL	MAXIMUM COMM. (SF)	MAXIMUM INST. (SF)	FAR: 0.04<0.7
	190,000	180,000	

OPEN SPACE:
REQUIRED: 20% (MIN.: 41.2 AC)
PROVIDED: 46.2% (95± AC)(PARK AND RECREATION)
OPEN SPACES MAY BE ADJUSTED IN THE FUTURE BASED ON MARKET DEMANDS, HOWEVER, A MINIMUM OF 20% OPEN SPACE WILL BE PROVIDED.

BUFFER YARDS

	BUFFER (1)
FRONT (NORTH)	10'
SIDE (EAST)	10'
SIDE (WEST)	25'
REAR (SOUTH)	25' (ALONG PINE RIDGE DAIRY ROAD)

(1) SEE SITE PLAN FOR BUFFER LOCATIONS

LOT REQUIREMENTS:

District	Min. Living Area/DU (SF)	Min. Lot Width (FT)	Max. Building Cover (%)	Min. Open Space (%)	Max. Building Height (N.T.E.) (2) (FT)	Min. Building Setback (1) (FT)		
						Front (4)	Side	Rear
RES (DETACHED)(ILF)	1,000	40	50	10	35	20	5	20
RES (ATTACHED)(ILF)(3)	1,000	20	50	10	35	20	0	20
INSTITUTIONAL	N/A	100	N/A	10	95	20	5	20
COMMERCIAL	N/A	100	N/A	10	95	20	5	20

- ACCESSORY STRUCTURE SETBACKS (i.e. - WOOD DECK, SWIMMING POOL & DECK, SCREEN POOL ENCLOSURE) CAN BE REDUCED TO 5'.
- MAXIMUM HEIGHT FOR SPECIFIC STRUCTURES (i.e. - ANTENNA-DISH (GROUND MOUNTED); FREE STANDING CARPORTS; RESIDENTIAL STORAGE BUILDINGS): 20'.
- APPLIES TO TOWNHOMES AND ATTACHED VILLAS.
- FRONT (GARAGE SETBACK): 25'

- NOTES:**
- THIS PLAN IS PREPARED BASED ON CURRENT NEEDS AND ANTICIPATED DEVELOPMENT PROGRAM. HOWEVER, THE PLAN AND DEVELOPMENT PROGRAM ARE SUBJECT TO CHANGE BASED ON FUTURE MARKET CONDITIONS AND DEMANDS.
 - STORMWATER MANAGEMENT WILL BE ADDRESSED BY EACH PROJECT DURING THE CONSTRUCTION PLAN REVIEW PROCESS. STORMWATER MANAGEMENT WILL BE PROVIDED IN SHARED PONDS OR SEPARATE PONDS LOCATED WITHIN THE INDIVIDUAL PARCELS.
 - NEGOTIATIONS ARE IN THE PROCESS TO POTENTIALLY PROVIDE A GOLF CART PATH TO THE PROPERTY FROM THE VILLAGES.

UTILITIES STATEMENT
WATER AND SEWER SERVICES WILL BE PROVIDED BY THE CITY OF FRUITLAND PARK UTILITY DEPARTMENT. THE WATER CONNECTIONS WILL BE MADE TO THE EXISTING MAINS LOCATED ALONG PINE RIDGE DAIRY ROAD AND COUNTY ROAD 466A. THE SEWER CONNECTION WILL BE MADE TO THE EXISTING FORCEMAIN LOCATED ALONG COUNTY ROAD 466A.

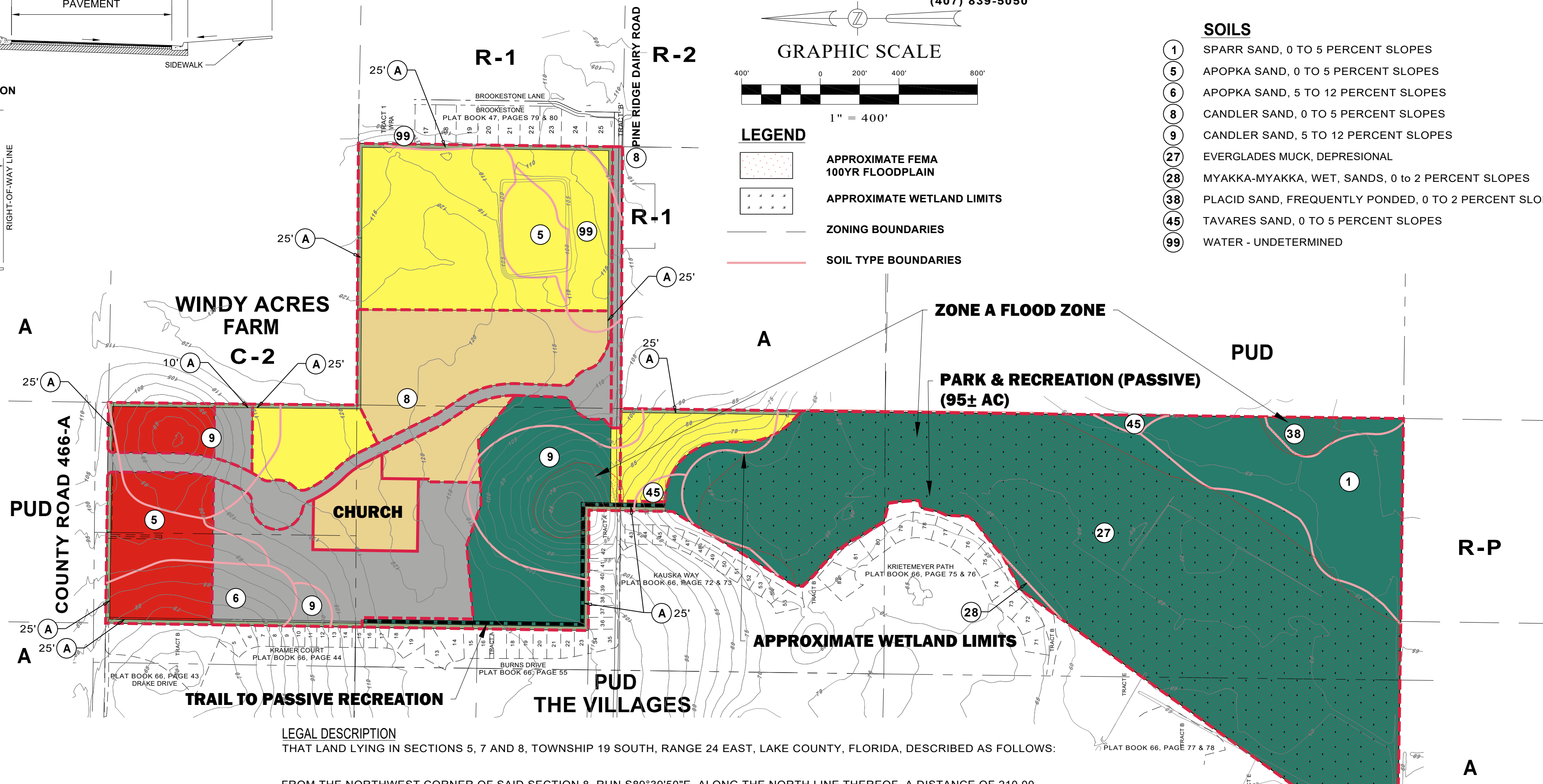
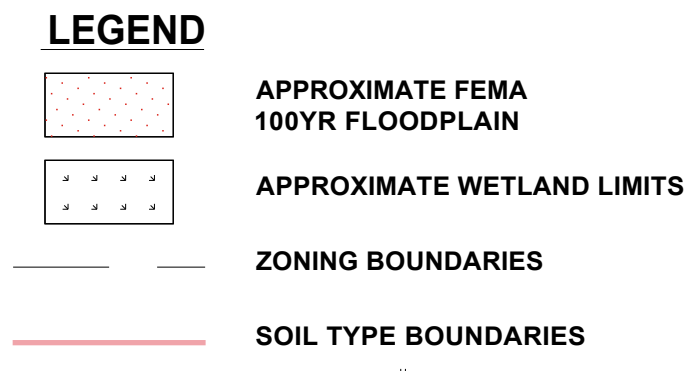
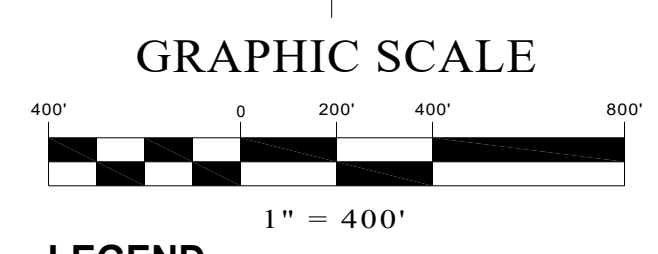
FLOOD ZONE
FLOOD ZONE X AND A PER FEMA F.I.R.M. PANELS 305 AND 306 OF 750 DATED: 12/18/2012.

WETLAND STATEMENT
THIS PROJECT CONTAINS JURISDICTIONAL WETLANDS. THE APPROXIMATE WETLAND LOCATIONS ARE SHOWN HEREON. THE ACTUAL LIMITS OF THE WETLANDS WILL BE DETERMINED PRIOR TO FINAL CONSTRUCTION PLAN PREPARATION.

STORMWATER CRITERIA
STORMWATER MANAGEMENT WILL BE PROVIDED IN ACCORDANCE WITH CHAPTER 158 OF THE CITY OF FRUITLAND PARK L.D.R. AND ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT'S CRITERIA.

FIRE CODE
THE PROPOSED DEVELOPMENT WILL BE DESIGNED IN ACCORDANCE WITH CHAPTER 161 OF THE CITY OF FRUITLAND PARK L.D.R., STATE, AND FEDERAL FIRE CODE REQUIREMENTS.

TREE AND LANDSCAPING
LANDSCAPING AND TREE PROTECTION WILL BE PROVIDED IN ACORDANCE WITH CHAPTER 164 OF THE CITY OF FRUITLAND PARK L.D.R.

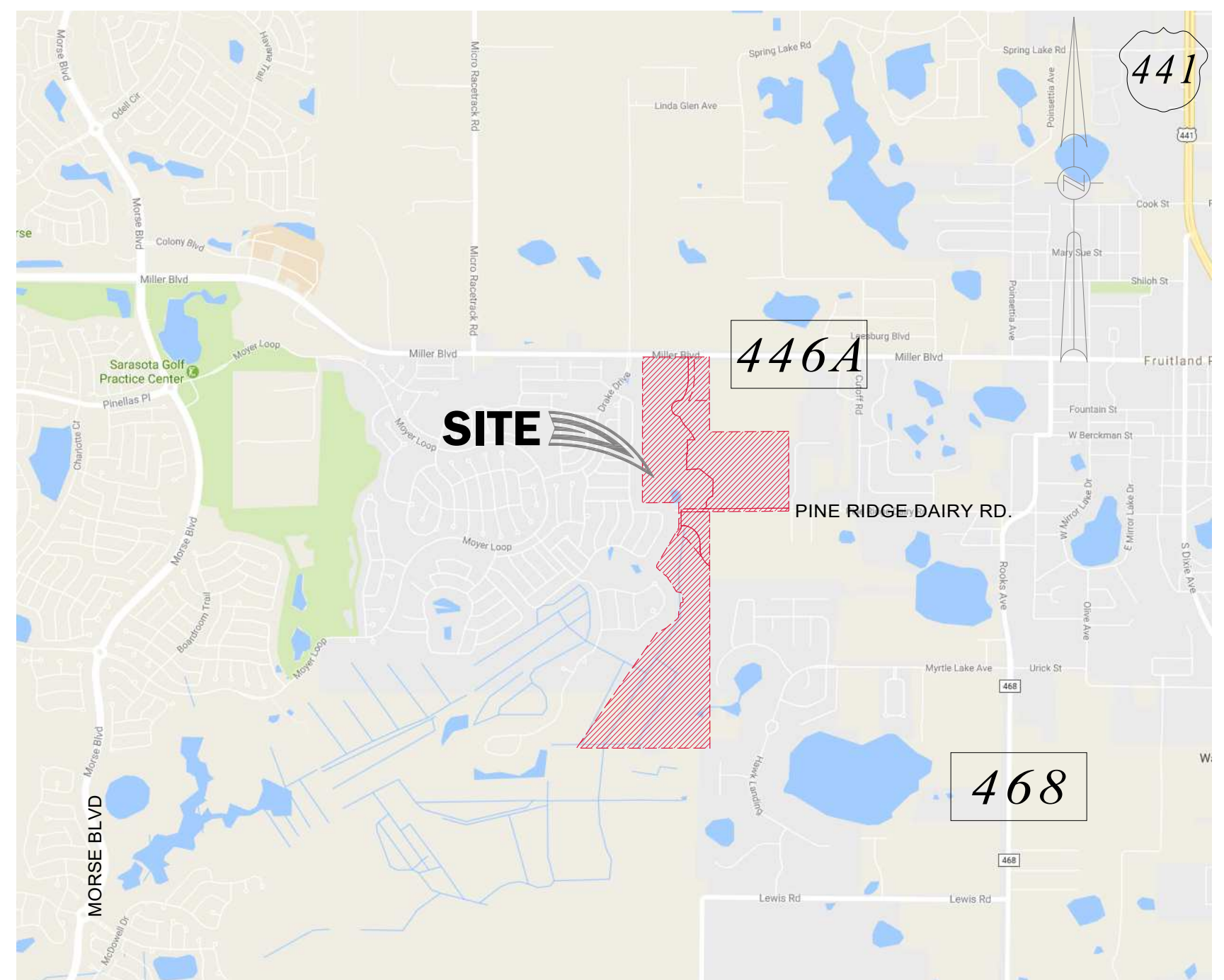


LEGAL DESCRIPTION
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FROM THE NORTHWEST CORNER OF SAID SECTION 8, RUN S89°39'50"E, ALONG THE NORTH LINE THEREOF, A DISTANCE OF 210.00 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8, ALSO BEING THE EASTERLY BOUNDARY OF VILLAGES OF FRUITLAND PARK UNIT NO. 27 AS RECORDED IN PLAT BOOK 66, PAGES 42 THROUGH 44, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA AND THE POINT OF BEGINNING; THENCE ALONG SAID EAST LINE AND SAID EASTERLY BOUNDARY, S00°47'54"W, 350.15 FEET TO THE NORTHEAST CORNER OF VILLAGES OF FRUITLAND PARK UNIT NO. 28 AS RECORDED IN PLAT BOOK 66, PAGES 54 THROUGH 55, INCLUSIVE, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, THENCE DEPARTING THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27 AND ALONG THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 THE FOLLOWING COURSES: S00°47'54"W, 244.87 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH 595.00 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE EAST LINE OF THE WEST 210.00 FEET OF THE NORTHWEST 1/4 OF SAID SECTION 8 AND ALONG SAID SOUTH LINE, N89°39'50"W, 10.00 FEET TO THE EAST LINE OF THE WEST 200.00 FEET OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG SAID EAST LINE, S00°47'54"W, 589.01 FEET TO THE SOUTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 28 AND A POINT ON THE NORTH LINE OF THE SOUTH 160.00 FEET OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID EASTERLY BOUNDARY, SAID EAST LINE AND ALONG SAID NORTH LINE, S89°40'49"E, 611.54 FEET; THENCE DEPARTING SAID NORTH LINE AND ALONG THE FOLLOWING BOUNDARIES: VILLAGES OF FRUITLAND PARK, UNIT NO. 29, AS RECORDED IN PLAT BOOK 66, PAGE 71 THROUGH 73, INCLUSIVE, VILLAGES OF FRUITLAND PARK, UNIT NO. 31, AS RECORDED IN PLAT BOOK 66, PAGE 74 THROUGH 82, INCLUSIVE, SAID BOUNDARIES ALSO BEING THE EAST LINE OF THOSE LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4415, PAGE 1806, ALL IN THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; RUN THENCE S00°46'30"W, 425.68 FEET; THENCE S31°15'56"W, 733.08 FEET; THENCE S00°47'54"W, 35.45 FEET; THENCE S43°54'50"E, 75.41 FEET; THENCE S49°19'38"E, 80.87 FEET; THENCE S45°31'17"E, 45.42 FEET; THENCE S57°57'35"E, 31.06 FEET; THENCE S27°16'42"E, 46.23 FEET; THENCE S36°00'06"E, 62.89 FEET; THENCE S26°28'20"E, 49.91 FEET; THENCE S32°28'21"E, 80.27 FEET; THENCE S29°57'55"E, 60.93 FEET; THENCE S75°47'10"E, 99.18 FEET; THENCE S07°22'59"E, 55.03 FEET; THENCE S04°58'53"E, 28.31 FEET; THENCE S03°51'23"E, 57.52 FEET; THENCE S03°23'32"W, 15.26 FEET; THENCE S75°48'45"W, 38.64 FEET; THENCE S12°05'00"W, 92.40 FEET; THENCE S24°08'42"W, 41.93 FEET; THENCE S11°20'47"W, 21.80 FEET; THENCE S00°21'45"W, 90.73 FEET; THENCE S40°46'06"W, 53.01 FEET; THENCE S53°05'55"W, 104.34 FEET; THENCE S49°53'36"W, 70.59 FEET; THENCE S48°18'47"W, 37.84 FEET; THENCE S61°43'23"W, 48.54 FEET; THENCE S62°49'12"W, 50.56 FEET; THENCE S59°14'26"W, 52.64 FEET; THENCE S70°58'32"W, 38.87 FEET; THENCE S35°38'27"W, 2,364.05 FEET TO THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 7; THENCE DEPARTING THE BOUNDARIES OF SAID SUBDIVISIONS AND THE BOUNDARY OF OFFICIAL RECORDS BOOK 4415, PAGE 1806; RUN THENCE ALONG SAID SOUTH LINE, S89°06'25"E, 914.79 FEET TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 7 AND ALONG THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 8, S89°14'24"E, 1,330.47 FEET TO THE EAST LINE OF THE WEST 1/4 OF SAID SECTION 8; THENCE ALONG SAID EAST LINE, N00°42'44"E, 2,636.42 FEET TO THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE N00°46'31"E, 1,343.41 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8; THENCE DEPARTING SAID SOUTH LINE AND ALONG THE EAST LINE OF SAID NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 8, N00°44'42"E, 1,343.27 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4; THENCE DEPARTING SAID EAST LINE AND ALONG THE NORTH LINE OF SAID NORTHEAST 1/4 OF THE NORTHWEST 1/4, N89°39'42"W, 1,330.49 FEET TO THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 5; THENCE DEPARTING SAID NORTH LINE AND ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4, N00°34'38"E, 1,263.10 FEET TO THE SOUTHERLY RIGHT-OF-WAY OF COUNTY ROAD 466-A, AS PER OFFICIAL RECORDS BOOK 4271, PAGE 1960, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE DEPARTING SAID EAST LINE AND ALONG SAID SOUTHERLY RIGHT-OF-WAY, N89°14'18"W, 1,118.09 FEET TO THE EAST LINE OF THE WEST 210.00 FEET OF SAID SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 AND THE NORTHEAST CORNER OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27; THENCE DEPARTING SAID SOUTHERLY RIGHT-OF-WAY, ALONG SAID EAST LINE OF THE WEST 210.00 FEET AND THE EASTERLY BOUNDARY OF SAID VILLAGES OF FRUITLAND PARK UNIT NO. 27, S00°56'55"W, 1,271.43 FEET TO THE POINT OF BEGINNING.

CONTAINING 205.76 ACRES, MORE OR LESS.

SITE VICINITY MAP



NOT TO SCALE

DATE	REVISIONS	BY	CHECKED

WESTMINSTER PINE RIDGE
PUD REZONING
CITY OF FRUITLAND PARK, FLORIDA

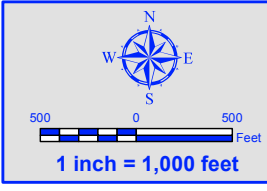
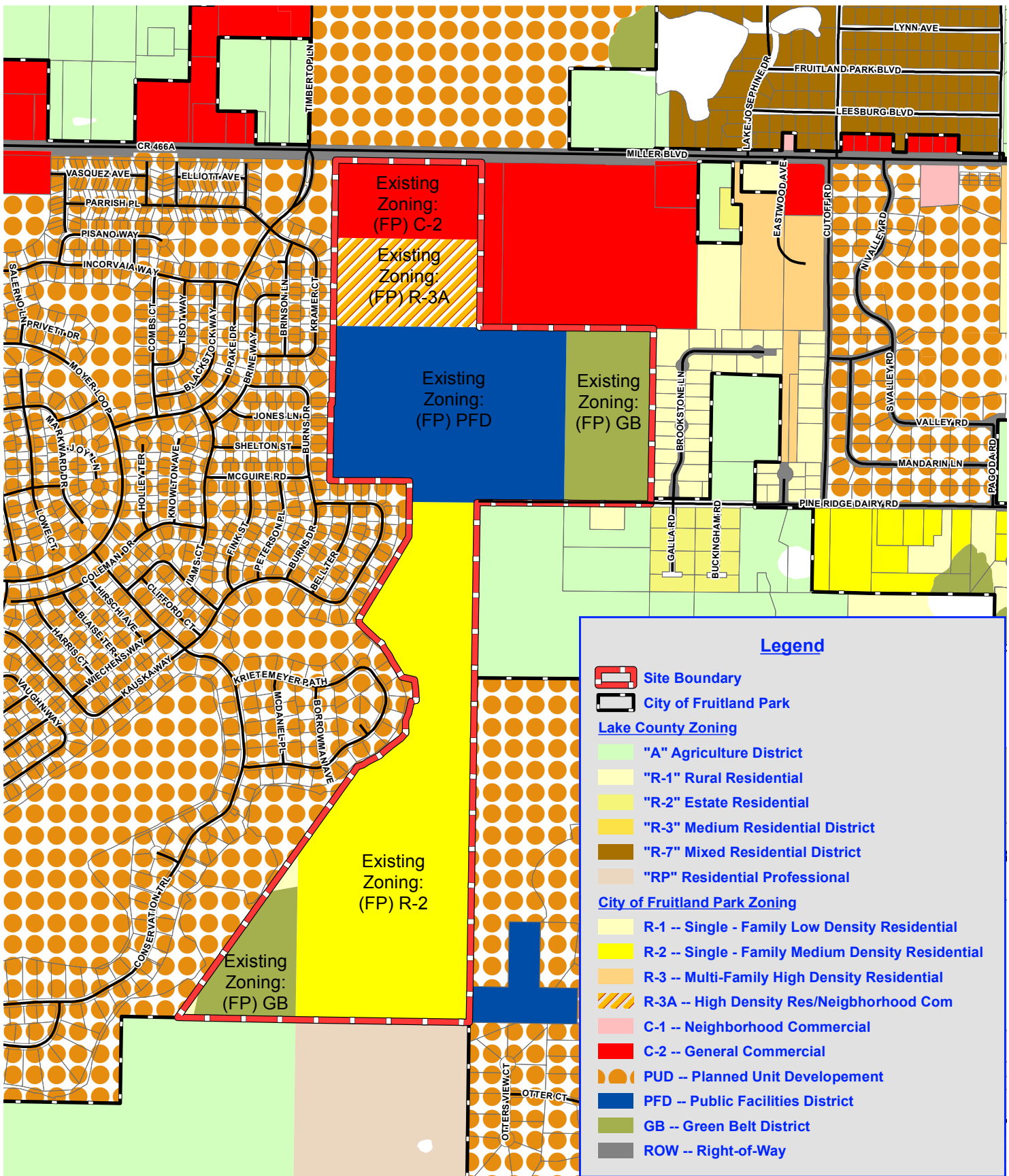


5127 S. Orange Avenue,
Suite 200
Orlando, FL 32809
Phone: 407-895-0324
Fax: 407-895-0325
www.feg-inc.us

PUD EXHIBIT PLAN

DESIGNED BY	DRAWN BY	CHECKED BY	APPROVED BY
GRC	DG	GRC	GRC

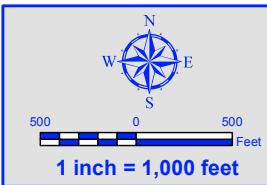
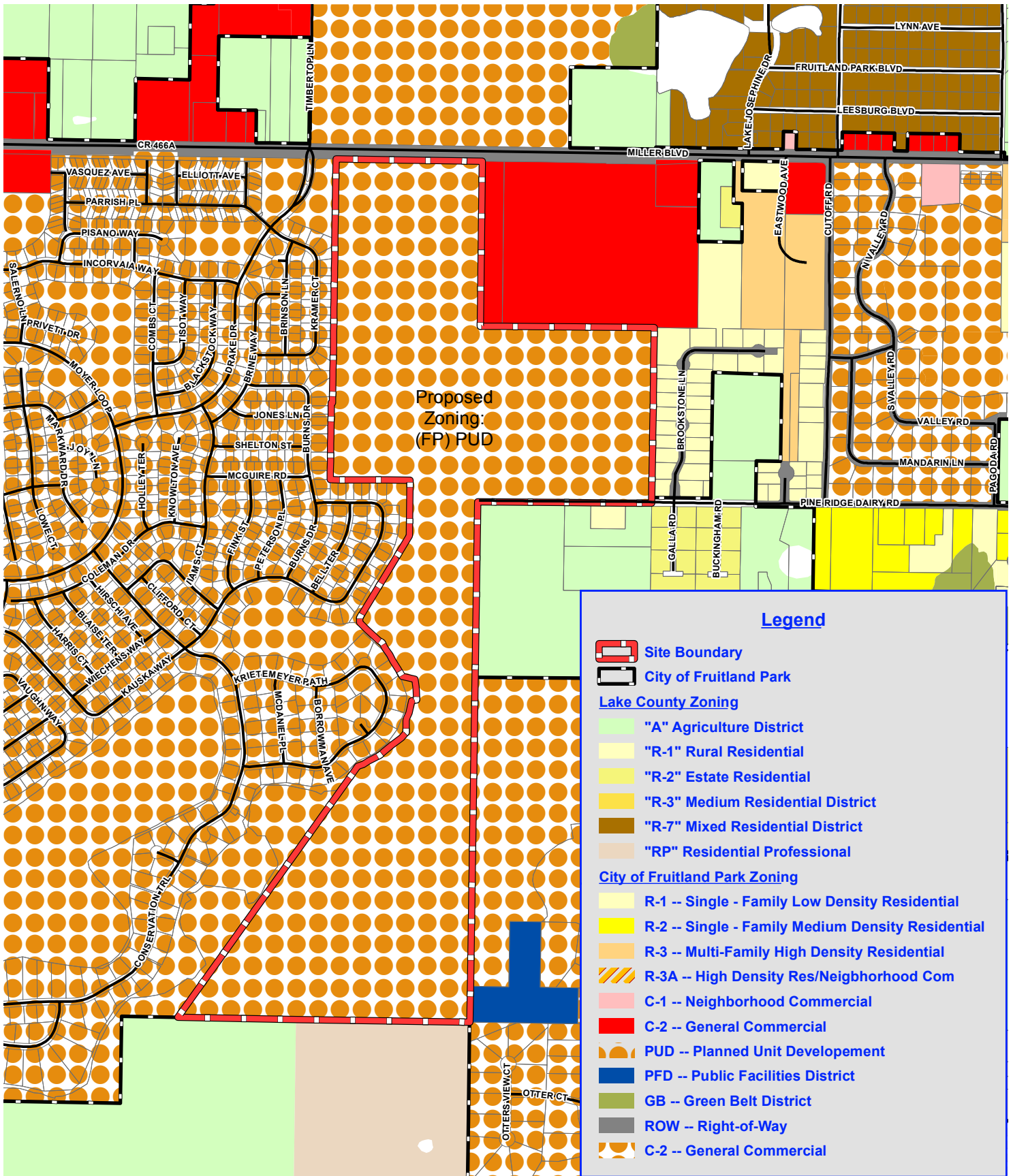
PROJECT NO.	16-043
SCALE	1" = 400'
DATE	AUGUST 7, 2017
SHEET NO.	C-1
SHEET	1 OF 1



City of Fruitland Park
First Baptist Church of Leesburg, Inc
 Lake County, Florida
Existing Zoning

Project: 398-17-03
 File: Existing Zoning.mxd
 Name: First Baptist
 PM: Sherie Lindh
 Date: June 14, 2017
 Created By: J.Wilson

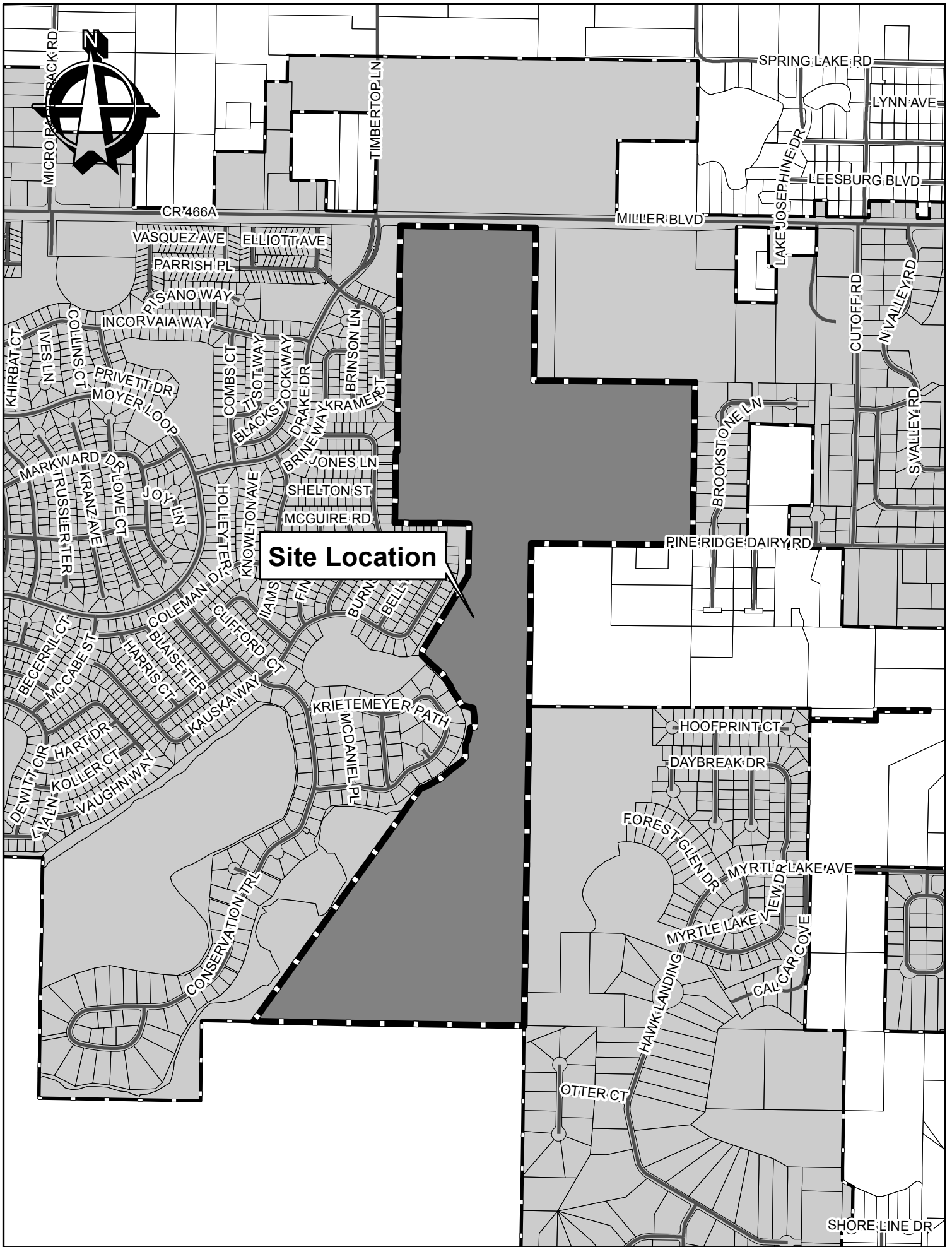




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Site Location

MICRO BACK RD
CR'466A
VASQUEZ AVE
ELLIOTT AVE
PARRISH PL
RISANO WAY
INCORVAIA WAY
COLINS CT
PRIVETT DR
MOYER LOOP
MARKWARD DR
TRUSSERTER
KRAZANE
DR TOWE CT
JOY LN
COMBS CT
T SOT WAY
BLACKSTOCKWAY
BRINEWAY
DRAKE DR
BRINSON LN
KRAMER RT
JONES LN
SHELTON ST
MCGUIRE RD
HOLLEY AVE
EVAN TOWNE
KNOWTON AVE
COLEMAN DR
GLIFFORD CT
HARRIS CT
BLASETER
KAUSKA WAY
KRIEMMEYER PATH
MCDANIEL PL
CONSERVATION TRL
KHIRBAT CT
VES LN
COLINS CT
MARKWARD DR
TRUSSERTER
KRAZANE
DR TOWE CT
JOY LN
COMBS CT
T SOT WAY
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BRINEWAY
DRAKE DR
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KRAMER RT
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KRIEMMEYER PATH
MCDANIEL PL
CONSERVATION TRL
HOOFPRI CT
DAYBREAK DR
FOREST GLEN DR
MYRTLE LAKE AVE
MYRTLE LAKE VIEW DR
CALCAR COVE
HAWK LANDING
OTTER CT
SHORE LINE DR
SPRING LAKE RD
LYNN AVE
LEESBURG BLVD
LAKE JOSEPHINE DR
CUTOFF RD
N VALLEY RD
S VALLEY RD
BROOKSTONE LN
PINE RIDGE DAIRY RD

The Villages[®] DAILY SUN

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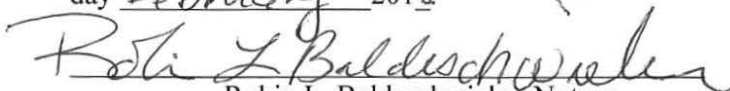
Before the undersigned authority personally appeared **Sheryl Dufour** who on oath says that she is Legal Ad Coordinator of the DAILY SUN, a daily newspaper published at Lady Lake in Lake County, Florida with circulation in Lake, Sumter and Marion Counties; that the attached copy of advertisement, being a **Legal Ad # 00799480** in the matter of **NOTICE OF PUBLIC HEARING ORDINANCE 2017-023**, was published in said newspaper in the issues of

FEBRUARY 27, 2018

Affiant further says that the said Daily Sun is a newspaper published at Lady Lake in said Lake County, Florida, and that the said newspaper has heretofore been continuously published in said Lake County, Florida each week and has been entered as second class mail matter at the post office in Lady Lake, in said Lake County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisements; and affiant further says that he has neither paid nor promised any person, firm, or Corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

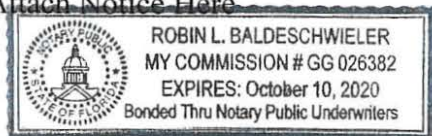

(Signature Of Affiant)

Sworn to and subscribed before me this 27
day February 2018


Robin L. Baldeschwieler, Notary

Personally Known X or
Production Identification _____
Type of Identification Produced _____

Attach Notice Here



NOTICE OF PUBLIC HEARING

ORDINANCE 2017 - 023

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 14.95 + ACRES OF THE PROPERTY FROM GENERAL COMMERCIAL (C-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 52.70 +/- ACRES OF PROPERTY FROM PUBLIC FACILITIES DISTRICT (PFD) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 85.44 +/- ACRES OF PROPERTY FROM SINGLE FAMILY MEDIUM DENSITY RESIDENTIAL (R-2) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 17.00 +/- ACRES OF PROPERTY FROM HIGH DENSITY RESIDENTIAL/NEIGHBORHOOD COMMERCIAL (R-3A) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 33.98 +/- ACRES OF PROPERTY FROM GREENBELT DISTRICT (GB) TO MIXED USE PLANNED UNIT DEVELOPMENT (PUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

The proposed Ordinance will be considered at the following public meeting:

Fruitland Park City Commission
Final Hearing on March 8, 2018
at 6:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida. The proposed Ordinance and metes and bounds legal description of the property may be inspected by the public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the City Clerk's office at City Hall. For further information call (352) 360-6727.

Interested parties may appear at the meetings and be heard with respect to the proposed Ordinance.

A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence which the appeal is based (Florida Statutes 286.0105).



00799480 February 27, 2018



AGENDA ITEM NUMBER 5b
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AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Attorney Report		
For the Meeting of:	March 8, 2018		
Submitted by:	City Attorney		
Date Submitted:	March 1, 2018		
Are Funds Required:		Yes	X No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:			
Description of Item: Please find below items to report to the City Commission. <u>Notice of Claim – James Hartson:</u> No developments to report. <u>Notice of Claim – Larry Odum:</u> No developments to report. <u>Feral Cats:</u> Information will be provided during my report.			
Action to be Taken			
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____

Authorized to be placed on the Regular Consent agenda: _____
Mayor



AGENDA ITEM NUMBER 6

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments		
For the Meeting of:	March 8, 2018		
Submitted by:	City Clerk		
Date Submitted:	February 26, 2018		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:	<p>This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.</p> <p>Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.</p>		
Action to be Taken:	None.		
Staff's Recommendation:			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the agenda: _____
Mayor¹

RESOLUTION 2013 -023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A PUBLIC PARTICIPATION POLICY WITH REGARD TO MEETINGS OF CITY BOARDS AND COMMISSIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission wishes to adopt a public participation policy for meetings of the City's boards and commissions; and

WHEREAS, the City Commission accordingly desires to pass this Resolution 2013-023 to do so.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AS FOLLOWS:

Section 1. The following Public Participation Policy shall apply to meetings of City boards or commissions as provided herein.

Sec. 1. Citizen's Rights

(a) Definition. For the purposes of this section, "board or commission" means a board or commission of the City of Fruitland Park.

(b) Right to be Heard: Members of the public shall be given a reasonable opportunity to be heard on a proposition before a City board or commission except as provided for below. Public input shall be limited to three (3) minutes. This right does not apply to:

1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the board or commission to act;
2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
3. A meeting that is exempt from §286.011; or
4. A meeting during which the Commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.

Sec. 2. Suspension and Amendment of these Rules

(a) Suspension of these Rules: Any provision of these rules not governed by the City Charter or City Code may be temporarily suspended by a vote of a majority of the Commission.

(b) Amendment of these Rules: These rules may be amended or new rules adopted by resolution.

- (c) Effect of Variance from Rules: The failure to follow this Public Participation Policy shall not be grounds for invalidating any otherwise lawful act of the City's boards or commissions.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 3. This Resolution shall become effective immediately upon passage.

RESOLVED this 26 day of September, 2013, by the City Commission of the City of Fruitland Park, Florida.



Christopher J. Bell, Mayor

ATTEST:


MARIE AZZOLINO, Acting City Clerk

Passed First Reading 9/26/2013

Passed Second Reading N/A

Approved as to form:


SCOTT A. GERKEN, City Attorney