

CITY OF FRUITLAND PARK

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024			FY2024 BUDGET		FOR PERIOD 99				
ACCOUNTS FOR:			2022	2023	2023	2023	2023	2024	PCT
REDEVELOPMENT FUND			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
20511	COMMUNITY REDEVELOPMENT								
30311	ENGINEERING FEES								
20511	30311	ENGINEERIN	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
20511	30313	PROFESSION	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	.0%
20511	30316	GRNT PGM	.00	25,000.00	25,000.00	.00	.00	25,000.00	.0%
20511	30320	AUDIT FEES	8,000.00	5,000.00	5,000.00	.00	.00	5,000.00	.0%
20511	30479	ABATEMENT	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
20511	30490	MISC EXPEN	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%
20511	30544	MEMBERSHIP	175.00	570.00	570.00	175.00	570.00	570.00	.0%
20511	60610	LAND PURCH	3,953.31	100,000.00	100,000.00	5,150.68	.00	100,000.00	.0%
20511	60624	MUNI CMLPX	.00	50,000.00	50,000.00	.00	.00	50,000.00	.0%
20511	60631	STREETS	186,740.00	300,000.00	300,000.00	.00	120,000.00	300,000.00	.0%
20511	60634	SIDEWALKS	.00	40,000.00	40,000.00	.00	.00	40,000.00	.0%
20511	60636	COMM CTR	40,676.00	45,712.00	100,445.00	94,097.24	.00	82,000.00	-18.4%
20511	60655	SYS IMPROV	.00	.00	.00	13,500.00	.00	.00	.0%
20511	60655	466AU SYS IMPROV	.00	300,000.00	300,000.00	.00	.00	300,000.00	.0%
20511	60665	PARKS	54,474.00	111,500.00	111,500.00	85,088.75	.00	51,000.00	-54.3%
20511	90990	CONTINGENC	.00	28,958.00	28,958.00	.00	.00	42,462.00	46.6%
TOTAL COMMUNITY REDEVELOPMEN			294,018.31	1,020,740.00	1,075,473.00	198,011.67	134,570.00	1,010,032.00	-6.1%
TOTAL REDEVELOPMENT FUND			294,018.31	1,020,740.00	1,075,473.00	198,011.67	134,570.00	1,010,032.00	-6.1%
GRAND TOTAL			294,018.31	1,020,740.00	1,075,473.00	198,011.67	134,570.00	1,010,032.00	-6.1%

** END OF REPORT - Generated by GARY BACHMANN **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 FY2024 BUDGET	FOR PERIOD 99
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ACCOUNTS FOR:		2022	2023	2023	2023	2023	2024	PCT
REDEVELOPMENT	FUND	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	MGR REVIEW	CHANGE
	Field #	Total	Page	Break				
Sequence 1	1	Y	N					
Sequence 2	9	Y	N					
Sequence 3	10	N	N					
Sequence 4	11	N	N					

Report title:
 09/08/2023 15:43 | CITY OF FRUITLAND PARK
 808GBach | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 2024 FY2024 BUDGET	FOR PERIOD 99
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Report type: 1
 Budget level: 2
 Percentage change calculation method: 1
 Print first or second year of budget requests: F
 Print revenue as credit: N
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: N
 Include segment code: N
 Include report grand totals by account type: N
 Print full GL account: N
 Double space: Y
 Suppress zero bdgt accts: Y
 Print as worksheet: N
 Print percent change or comment: P
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

Find Criteria
 Field Name Field Value
 Org 20511
 Object
 Project
 Account type Expense
 Account status