CRA Budget FY 2024-25

Account:	
200-000-0011-33* Redevelopement Fund Revenues	$1,263,605
2001-36110 Interest Income	$92,400
Total Revenue	**$1,356,005**
Operating Expenses	
200-510-511-30*** Operating Expenses	$14,570
Capital Outlay	
200-510-511-60610 Land Purchase	$100,000
For Community Parking	
200-510-511-60631 - Streets	$250,000
Various Road surfacing	
200-510-511-60634 Sidewalks	$50,000
Sidewalk PSC, Splash Park to Pavillion to Restrooms	
200-510-511-60655 System Improvements	$300,000
466a Phase 3A	
200-510-511-60655 - Parks Improvements	$550,000
Gardenia, Splash Park, Pavillion, Restrooms	
Total Capital Outlay	$1,250,000
Total Improvement costs	**$1,264,570**
Surplus	$91,435

FY 2024 Fund Balance	$1,730,341
FY 2025 Surplus	$91,435
FY 2025 Fund Balance	$1,821,776